MEMORANDUM

TO: Interested Parties of the North Carolina 2012 State Medical Facilities Plan

FROM: Nadine Pfeiffer, Manager
Medical Facilities Planning Branch

DATE: March 6, 2012

RE: Table 12C: 2013 Need Projections for Medicare-certified Home Health Agencies or Office Need Projections

In Table 12C: 2013 Need Projections for Medicare-certified Home Health Agencies or Offices Need Projections in Region J, the figure in the “Placeholder Adjustments for Eligible Agencies” column was not adjusted in calculating the placeholder for Wake County in the North Carolina 2012 State Medical Facilities Plan (page 313).

The adjustment is based on 12 patients rather than 122 patients so Wake County total for persons projected to receive services is 110 patients more that it should have been.

Therefore, the projected “Deficit” should be 354 plus 110 for a total deficit of 464. The need determination for Wake County remains unchanged.

Revised Excerpt from Table 12C:

<table>
<thead>
<tr>
<th>County</th>
<th>Placeholder Adjustment for Eligible Agencies (See Step 10)</th>
<th>Adjusted Potential Total People Served</th>
<th>Projected Utilization in 2013</th>
<th>Surplus or Deficit (“-” = Deficit)</th>
<th>Need for New Agencies or Offices</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wake*</td>
<td>428</td>
<td>16,464</td>
<td>16,928</td>
<td>-464</td>
<td>1</td>
</tr>
<tr>
<td>Region J Totals</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>