

EXHIBIT B

CBT: 1/10/2011

THE NORTH CAROLINA MEDICAL CARE COMMISSION  
 THE HEALTH CARE FACILITIES FINANCE ACT PROGRAM  
 As of December 31, 2010

NUMBER AND AMOUNT OF CURRENT PROJECTS AND PROJECTIONS

Program Objectives and Measures		FYE 6/30/2008 Actual	FYE 6/30/2009 Actual	FYE 6/30/2010 Actual YTD	FYE 6/30/2011 Forecasted	December 31, 2010 Actual YTD	Percent Completed as of December 31, 2010
(1) Number of bond/note issues closed Cummulative data	Closed (#)	336	355	379	396	395	99.75%
(2) Number of issues outstanding Cummulative (nonrefunded)	Outstanding (#)	160	162	171	174	176	101.15%
(3) Amount of Bonds/notes issued Cummulative data	Issued (\$)	\$12,746,942,802	\$14,828,402,802	\$16,362,697,052	\$17,391,503,302	\$17,042,806,052	98.00%
(4) Amount of bonds/notes outstanding Cummulative (nonrefunded)	Outstanding (\$)	\$6,361,795,591	\$6,691,721,301	\$6,989,322,431	\$7,621,952,037	\$7,362,841,890	96.60%
Debt Service Savings (2%) Calculated on Average of Balance at Beginning of Year and Balance at End of Quarter		\$128,405,563	\$130,535,169	\$136,810,437	\$146,112,745	\$71,760,822	49.11%
Number of monetary defaults		0	0	0	0	0	
Amount of debt in monetary default		\$0	\$0	\$0	\$0	\$0	
Number of program employees		4	3	3	4	4	

Note 1: Projections for the current fiscal year include some refunding bond issues which are sensitive to a change in interest rates in the market and therefore may or may not prove to be feasible. depending upon the particular set of circumstances for each proposed refunding

Note 2: There is no assurance that all of the projected debt will be issued as the completion of a financing is subject to the effect of circumstances beyond the Commission's control and jurisdiction such as interest rate changes, decisions of the healthcare facility, construction schedules, federal tax regulations. State law, decisions and rules of various regulatory agencies as well as decisions of State and federal courts and actions of State and federal legislative bodies

Note 3: The amount projected to be outstanding at June 30, 2011 does not reflect scheduled amortization.

		FYE2011	deduct for rfd		deduct for rfd
Rfd	10/7/2010	Blue Ridge	\$51,195,000	\$50,780,975	2
New	10/21/2010	Galloway Ridge	\$76,180,000	\$0	0
New&Rfd	10/26/2010	Rex	\$122,965,000	\$75,841,167	1
New	10/15/2010	Ashe Mem	\$1,229,000	\$0	0
Rfd	10/22/010	Carol Woods	\$30,000,000	\$27,315,000	1
New	11/3/2010	Novant	\$264,165,000	\$0	0
New		Whitestone	\$34,680,000	\$0	0
Rfd		Pennybyrn	\$5,000,000	\$6,045,000	1
Rfd		WellSpring	\$7,065,000	\$7,065,000	1
Rfd1997&2005		Presby Homes	\$16,000,000	\$15,854,128	2
Rfdconvert 2004		Carolina Meadows	\$17,810,000	\$17,810,000	1
Rfd		Watauga	\$36,810,000	\$29,985,000	1
New		United Church	\$24,375,000	\$0	0
Newand rfd		MosesCone	\$246,740,000	\$157,340,374	3
New		LSA	\$23,500,000	\$0	0
Newand rfd		Rutherford	\$21,092,250	\$8,140,000	1
New		Rex	\$50,000,000	\$0	0
		17	\$1,028,806,250	\$396,176,644	14

	at june 30	add projected	deduct rfd	end
Closed (#)	379	17	0	396
Outstanding (#)	171	17	14	174
Issued (\$)	\$16,362,697,052	\$1,028,806,250	\$0	\$17,391,503,302
Outstanding (\$)	\$6,989,322,431	\$1,028,806,250	\$396,176,644	\$7,621,952,037