

PROPOSED 2022 SMFP - CORRECTED 7/1/2021

Table13B: Year 2023 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2015-2019 Death Rate/1000 Population	2023 Population (excluding military)	Projected 2023 Deaths	2020 Reported Number of Hospice Patient Deaths	2023 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2023 Number of Hospice Deaths Served Limited to 60%	Projected 2023 Number of Hospice Deaths Served	Median Projected 2023 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2021 License Renewal Applications	Col. E x 3 Years Growth at 6.2% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (44.8%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	10.5	175,110	1,839	961	1,150	1,103	1,103	824	0	280	5	2.9	0
Alexander	10.9	38,941	424	140	167	255	167	190	0	-23	1	2.6	0
Alleghany	13.2	11,753	155	61	73	93	73	69	0	3	1	8.5	0
Anson	12.8	23,624	302	101	121	181	121	135	0	-15	3	12.7	0
Ashe	12.7	28,626	364	139	166	218	166	163	0	3	1	3.5	0
Avery	12.1	18,310	222	150	179	133	133	99	0	34	1	5.5	0
Beaufort	13.0	47,149	613	253	303	368	303	275	0	28	2	4.2	0
Bertie	12.8	19,101	244	87	104	147	104	110	0	-5	0	0.0	0
Bladen	12.6	34,123	430	170	203	258	203	193	0	11	3	8.8	0
Brunswick	11.2	157,961	1,769	832	995	1,061	995	793	0	203	4	2.5	0
Buncombe	10.4	269,343	2,801	1,374	1,644	1,681	1,644	1,255	0	389	1	0.4	0
Burke	11.6	91,945	1,067	885	1,059	640	640	478	0	162	2	2.2	0
Cabarrus	7.7	228,287	1,758	1,019	1,219	1,055	1,055	787	0	267	2	0.9	0
Caldwell	12.0	85,466	1,026	543	650	615	615	459	0	156	2	2.3	0
Camden	8.5	10,565	90	33	39	54	39	40	0	-1	0	0.0	0
Carteret *	12.2	71,855	877	471	563	526	526	393	0	133	5	7.0	0
Caswell	12.3	23,349	287	110	132	172	132	129	0	3	0	0.0	0
Catawba	10.8	163,838	1,769	1,056	1,263	1,062	1,062	793	0	269	3	1.8	0
Chatham	9.9	81,335	805	326	390	483	390	361	0	29	4	4.9	0
Cherokee	13.8	30,284	418	136	163	251	163	187	0	-25	1	3.3	0
Chowan	14.1	13,964	197	52	62	118	62	88	0	-26	1	7.2	0
Clay	14.3	12,089	173	46	55	104	55	77	0	-22	1	8.3	0
Cleveland	12.7	102,214	1,298	675	807	779	779	582	0	197	3	2.9	0
Columbus	12.7	55,050	699	348	416	419	416	313	0	103	4	7.3	0
Craven *	10.9	95,952	1,046	427	511	628	511	469	0	42	4	4.2	0
Cumberland *	7.8	304,751	2,377	795	951	1,426	951	1,065	149	35	8	2.6	0

PROPOSED 2022 SMFP - CORRECTED 7/1/2021

Table13B: Year 2023 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2015-2019 Death Rate/1000 Population	2023 Population (excluding military)	Projected 2023 Deaths	2020 Reported Number of Hospice Patient Deaths	2023 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2023 Number of Hospice Deaths Served Limited to 60%	Projected 2023 Number of Hospice Deaths Served	Median Projected 2023 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2021 License Renewal Applications	Col. E x 3 Years Growth at 6.2% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (44.8%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Currituck	8.6	29,165	251	116	139	150	139	112	0	26	0	0.0	0
Dare	9.8	39,152	384	120	144	230	144	172	0	-28	1	2.6	0
Davidson	11.1	173,607	1,927	1,082	1,294	1,156	1,156	863	0	293	3	1.7	0
Davie	11.4	45,330	517	283	339	310	310	231	0	79	2	4.4	0
Duplin	9.3	60,409	562	264	316	337	316	252	0	64	2	3.3	0
Durham	6.6	333,705	2,202	1,243	1,487	1,321	1,321	987	0	335	6	1.8	0
Edgecombe	13.0	50,575	657	231	276	394	276	295	0	-18	2	4.0	0
Forsyth	9.2	388,254	3,572	1,903	2,276	2,143	2,143	1,600	0	543	2	0.5	0
Franklin	9.2	74,390	684	182	218	411	218	307	0	-89	4	5.4	0
Gaston	10.8	227,523	2,457	1,398	1,672	1,474	1,474	1,101	0	374	2	0.9	0
Gates	11.6	11,773	137	46	55	82	55	61	0	-6	0	0.0	0
Graham	12.4	8,530	106	41	49	63	49	47	0	2	1	11.7	0
Granville	9.4	63,395	596	174	208	358	208	267	0	-59	2	3.2	0
Greene	9.8	20,843	204	85	102	123	102	92	0	10	1	4.8	0
Guilford	8.6	546,533	4,700	2,167	2,592	2,820	2,592	2,106	0	487	5	0.9	0
Halifax	13.1	49,564	649	236	282	390	282	291	0	-9	3	6.1	0
Harnett *	7.7	137,353	1,058	378	452	635	452	474	0	-22	5	3.6	0
Haywood	13.3	64,649	860	344	411	516	411	385	0	26	1	1.5	0
Henderson	12.4	122,346	1,517	797	953	910	910	680	0	231	2	1.6	0
Hertford	11.3	23,402	264	99	118	159	118	118	0	0	1	4.3	0
Hoke *	6.5	52,981	344	130	156	207	156	154	0	1	1	1.9	0
Hyde	12.7	5,023	64	6	7	38	7	29	0	-21	0	0.0	0
Iredell	9.0	189,994	1,710	924	1,105	1,026	1,026	766	0	260	4	2.1	0
Jackson	9.3	45,375	422	176	211	253	211	189	0	21	1	2.2	0
Johnston	7.7	228,440	1,759	709	848	1,055	848	788	0	60	7	3.1	0
Jones	12.6	10,020	126	49	59	76	59	57	0	2	1	10.0	0

PROPOSED 2022 SMFP - CORRECTED 7/1/2021

Table13B: Year 2023 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2015-2019 Death Rate/1000 Population	2023 Population (excluding military)	Projected 2023 Deaths	2020 Reported Number of Hospice Patient Deaths	2023 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2023 Number of Hospice Deaths Served Limited to 60%	Projected 2023 Number of Hospice Deaths Served	Median Projected 2023 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2021 License Renewal Applications	Col. E x 3 Years Growth at 6.2% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (44.8%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Lee	10.0	62,959	630	348	416	378	378	282	0	96	2	3.2	0
Lenoir	13.0	56,345	732	238	285	439	285	328	0	-43	3	5.3	0
Lincoln	10.0	92,688	927	384	459	556	459	415	0	44	1	1.1	0
Macon	13.6	38,545	524	245	293	315	293	235	0	58	3	7.8	0
Madison	12.1	22,841	276	114	136	166	136	124	0	13	1	4.4	0
Martin	13.8	22,402	309	87	104	185	104	138	0	-34	2	8.9	0
Mcdowell	11.7	46,745	547	236	282	328	282	245	0	37	1	2.1	0
Mecklenburg	5.8	1,184,646	6,871	3,815	4,564	4,123	4,123	3,078	0	1,045	9	0.8	0
Mitchell	15.5	14,970	232	132	158	139	139	104	0	35	1	6.7	0
Montgomery	11.4	27,739	316	128	153	190	153	142	0	11	1	3.6	0
Moore *	11.8	105,214	1,242	702	840	745	745	556	0	189	4	3.8	0
Nash	11.6	97,870	1,135	375	449	681	449	509	0	-60	4	4.1	0
New Hanover *	8.8	243,534	2,143	1,169	1,398	1,286	1,286	960	0	326	4	1.6	0
Northampton	13.5	19,091	258	103	123	155	123	115	0	8	1	5.2	0
Onslow *	6.2	179,200	1,111	446	534	667	534	498	0	36	4	2.2	0
Orange	5.7	151,796	865	479	573	519	519	388	0	132	3	2.0	0
Pamlico	13.8	13,271	183	55	66	110	66	82	0	-16	2	15.1	0
Pasquotank *	11.0	39,082	430	240	287	258	258	193	0	65	2	5.1	0
Pender	9.8	66,251	649	263	315	390	315	291	0	24	3	4.5	0
Perquimans	12.4	14,042	174	69	83	104	83	78	0	5	0	0.0	0
Person	11.5	40,700	468	149	178	281	178	210	0	-31	1	2.5	0
Pitt	7.3	189,427	1,383	732	876	830	830	619	0	210	8	4.2	0
Polk	14.8	22,358	331	130	156	199	156	148	0	7	1	4.5	0
Randolph	11.0	146,952	1,616	779	932	970	932	724	0	208	3	2.0	0
Richmond	12.8	44,526	570	274	328	342	328	255	0	72	4	9.0	0
Robeson	10.7	130,277	1,394	622	744	836	744	624	0	120	7	5.4	0

PROPOSED 2022 SMFP - CORRECTED 7/1/2021

Table13B: Year 2023 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2015-2019 Death Rate/1000 Population	2023 Population (excluding military)	Projected 2023 Deaths	2020 Reported Number of Hospice Patient Deaths	2023 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2023 Number of Hospice Deaths Served Limited to 60%	Projected 2023 Number of Hospice Deaths Served	Median Projected 2023 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2021 License Renewal Applications	Col. E x 3 Years Growth at 6.2% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (44.8%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Rockingham	12.9	91,579	1,181	540	646	709	646	529	0	117	1	1.1	0
Rowan	11.7	143,449	1,678	762	912	1,007	912	752	90	250	4	2.8	0
Rutherford	13.0	69,942	909	505	604	546	546	407	0	138	2	2.9	0
Sampson	11.1	63,898	709	256	306	426	306	318	0	-12	4	6.3	0
Scotland	11.5	35,504	408	233	279	245	245	183	0	62	1	2.8	0
Stanly	11.8	65,474	773	365	437	464	437	346	0	91	2	3.1	0
Stokes	12.5	46,631	583	326	390	350	350	261	0	89	1	2.1	0
Surry	13.3	73,567	978	560	670	587	587	438	0	149	4	5.4	0
Swain	14.0	14,530	203	95	114	122	114	91	0	23	0	0.0	0
Transylvania	12.7	36,267	461	193	231	276	231	206	0	25	1	2.8	0
Tyrrell	11.2	3,735	42	12	14	25	14	19	0	-4	0	0.0	0
Union	6.4	250,729	1,605	964	1,153	963	963	719	0	244	3	1.2	0
Vance	12.0	45,326	544	156	187	326	187	244	0	-57	2	4.4	0
Wake *	5.3	1,157,423	6,134	3,463	4,142	3,681	3,681	2,748	0	933	7	0.6	0
Warren	13.0	19,159	249	72	86	149	86	112	0	-25	0	0.0	0
Washington	13.7	11,738	161	44	53	96	53	72	0	-19	2	17.0	0
Watauga	6.5	58,385	380	245	293	228	228	170	0	58	2	3.4	0
Wayne *	10.3	124,304	1,280	799	956	768	768	574	0	195	4	3.2	0
Wilkes	12.3	70,788	871	376	450	522	450	390	0	60	3	4.2	0
Wilson	10.9	85,170	928	436	522	557	522	416	0	106	4	4.7	0
Yadkin	11.9	38,030	453	209	250	272	250	203	0	47	2	5.3	0
Yancey	13.0	19,606	255	122	146	153	146	114	0	32	1	5.1	0

PROPOSED 2022 SMFP - CORRECTED 7/1/2021

Table13B: Year 2023 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2015-2019 Death Rate/1000 Population	2023 Population (excluding military)	Projected 2023 Deaths	2020 Reported Number of Hospice Patient Deaths	2023 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2023 Number of Hospice Deaths Served Limited to 60%	Projected 2023 Number of Hospice Deaths Served	Median Projected 2023 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2021 License Renewal Applications	Col. E x 3 Years Growth at 6.2% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (44.8%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Grand Totals	9.0	10,796,021	97,164	47,420	56,724	58,299	56,724	43,528	239	13,435	246	2.3	0

* Population projections were adjusted to exclude active duty military personnel.