

Table 13C: Year 2029 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2024 Data)	Total Days of Care (2024 Data)	ALOS per Admission	Total 2029 Admissions	2029 Days of Care at County ALOS	2029 Days of Care at Statewide ALOS	Projected 2029 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
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Alamance	1,171	99,806	85.23	1,313	111,904	107,815	107,815	2,193	7	14	0	-6.93	31.58%	0
Alexander	203	22,296	109.83	228	24,999	18,690	18,690	380	1		0	1.22		0
Alleghany	111	11,735	105.72	124	13,157	10,220	10,220	208	1		0	0.67		0
Anson	114	11,053	96.96	128	12,393	10,496	10,496	214	1		0	0.69		0
Ashe	79	22,576	285.77	89	25,312	7,274	7,274	148	0		0	0.48		0
Avery	432	22,393	51.84	484	25,107	39,775	25,107	511	2		0	1.65		0
Beaufort	390	31,728	81.35	437	35,574	35,908	35,574	724	2		0	2.33		0
Bertie	132	11,492	87.06	148	12,885	12,153	12,153	247	1		0	0.80		0
Bladen	246	39,266	159.62	276	44,025	22,650	22,650	461	1		0	1.48		0
Brunswick	1,231	80,518	65.41	1,380	90,278	113,340	90,278	1,837	6	7	0	-1.08	67.49%	0
Buncombe	1,863	104,495	56.09	2,089	117,161	171,529	117,161	2,384	8	25	0	-17.32	24.38%	0
Burke	547	71,191	130.15	613	79,820	50,363	50,363	1,025	3	11	0	-7.70	18.78%	0
Cabarrus	906	98,216	108.41	1,016	110,121	83,416	83,416	1,697	5	14	0	-8.53	20.65%	0
Caldwell	617	68,745	111.42	692	77,078	56,808	56,808	1,156	4	12	0	-8.28	26.34%	0
Camden	40	2,815	70.38	45	3,156	3,683	3,156	64	0		0	0.21		0
Carteret	506	31,041	61.35	567	34,803	46,588	34,803	708	2	6	0	-3.72	67.94%	0
Caswell	110	12,860	116.91	123	14,419	10,128	10,128	206	1		0	0.66		0
Catawba	1,538	135,549	88.13	1,724	151,979	141,605	141,605	2,881	9	17	0	-7.72	35.45%	0
Chatham	444	31,135	70.12	498	34,909	40,880	34,909	710	2	6	0	-3.71		0
Cherokee	167	17,666	105.78	187	19,807	15,376	15,376	313	1		0	1.01		0
Chowan	68	5,584	82.12	76	6,261	6,261	6,261	127	0		0	0.41		0
Clay	84	9,324	111.00	94	10,454	7,734	7,734	157	1		0	0.51		0
Cleveland	690	59,061	85.60	774	66,220	63,529	63,529	1,292	4	10	0	-5.84	46.91%	0
Columbus	437	63,789	145.97	490	71,521	40,235	40,235	819	3	6	0	-3.36	63.16%	0
Craven	534	67,933	127.22	599	76,167	49,166	49,166	1,000	3		0	3.22		0
Cumberland	1,354	132,077	97.55	1,518	148,086	124,664	124,664	2,536	8	0	8	0.17		0

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Currituck	161	12,523	77.78	181	14,041	14,823	14,041	286	1		0	0.92		0
Dare	98	8,783	89.62	110	9,848	9,023	9,023	184	1		0	0.59		0
Davidson	1,146	77,212	67.38	1,285	86,571	105,514	86,571	1,761	6	8	0	-2.33	61.30%	0
Davie	344	26,076	75.80	386	29,237	31,672	29,237	595	2		0	1.92		0
Duplin	392	25,535	65.14	440	28,630	36,092	28,630	582	2		0	1.88		0
Durham	1,529	83,737	54.77	1,714	93,887	140,777	93,887	1,910	6	12	0	-5.85	86.95%	0
Edgecombe	333	24,875	74.70	373	27,890	30,660	27,890	567	2		0	1.83		0
Forsyth	2,527	169,354	67.02	2,833	189,881	232,664	189,881	3,863	12	30	0	-17.56	43.81%	0
Franklin	218	21,170	97.11	244	23,736	20,072	20,072	408	1		0	1.32		0
Gaston	1,552	93,168	60.03	1,740	104,461	142,894	104,461	2,125	7	13	0	-6.15	24.44%	0
Gates	75	6,544	87.25	84	7,337	6,905	6,905	140	0		0	0.45		0
Georgia	1	0	0.00	1	0	92	0	0	0		0	0.00		0
Graham	46	2,314	50.30	52	2,594	4,235	2,594	53	0		0	0.17		0
Granville	221	17,020	77.01	248	19,083	20,348	19,083	388	1		0	1.25		0
Greene	97	8,368	86.27	109	9,382	8,931	8,931	182	1		0	0.59		0
Guilford	2,604	226,804	87.10	2,920	254,295	239,753	239,753	4,878	16	26	0	-10.29	41.07%	0
Halifax	308	25,780	83.70	345	28,905	28,358	28,358	577	2		0	1.86		0
Harnett	517	52,997	102.51	580	59,421	47,601	47,601	968	3		0	3.12		0
Haywood	429	18,861	43.97	481	21,147	39,499	21,147	430	1		0	1.39		0
Henderson	1,053	55,604	52.81	1,181	62,344	96,951	62,344	1,268	4	19	0	-14.91	37.07%	0
Hertford	121	9,458	78.17	136	10,604	11,141	10,604	216	1		0	0.69		0
Hoke	204	22,797	111.75	229	25,560	18,783	18,783	382	1		0	1.23		0
Hyde	15	1,139	75.93	17	1,277	1,381	1,277	26	0	0	0	0.08		0
Iredell	1,192	90,974	76.32	1,336	102,001	109,749	102,001	2,075	7	15	0	-8.32	57.27%	0
Jackson	194	13,193	68.01	218	14,792	17,862	14,792	301	1		0	0.97		0
Johnston	816	69,843	85.59	915	78,309	75,130	75,130	1,528	5	12	0	-7.08	23.41%	0

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Jones	54	6,040	111.85	61	6,772	4,972	4,972	101	0		0	0.33		0
Lee	350	29,617	84.62	392	33,207	32,225	32,225	656	2		0	2.11		0
Lenoir	284	27,741	97.68	318	31,103	26,148	26,148	532	2		0	1.71		0
Lincoln	516	52,475	101.70	579	58,836	47,509	47,509	967	3		0	3.11		0
Macon	299	24,200	80.94	335	27,133	27,529	27,133	552	2	0	6	-4.22		0
Madison	118	10,696	90.64	132	11,992	10,864	10,864	221	1		0	0.71		0
Martin	124	10,656	85.94	139	11,948	11,417	11,417	232	1		0	0.75		0
Mcdowell	236	26,743	113.32	265	29,985	21,729	21,729	442	1		0	1.42		0
Mecklenburg	4,828	312,631	64.75	5,413	350,525	444,520	350,525	7,131	23	49	0	-26.03	40.04%	0
Mitchell	187	36,957	197.63	210	41,437	17,217	17,217	350	1		0	1.13		0
Montgomery	132	13,508	102.33	148	15,145	12,153	12,153	247	1		0	0.80		0
Moore	959	79,743	83.15	1,075	89,409	88,296	88,296	1,796	6	11	0	-5.21	51.54%	0
Nash	480	34,165	71.18	538	38,306	44,194	38,306	779	3		0	2.51		0
New Hanover	1,450	96,388	66.47	1,626	108,071	133,503	108,071	2,199	7	18	0	-10.92	72.56%	0
Northampton	125	9,009	72.07	140	10,101	11,509	10,101	205	1		0	0.66		0
Onslow	683	66,719	97.69	766	74,806	62,885	62,885	1,279	4	0	0	4.12		0
Orange	546	42,751	78.30	612	47,933	50,271	47,933	975	3	6	0	-2.86		0
Other States	9	14	1.56	10	16	829	16	0	0		0	0.00		0
Pamlico	69	8,708	126.20	77	9,763	6,353	6,353	129	0		0	0.42		0
Pasquotank	250	19,527	78.11	280	21,894	23,018	21,894	445	1		0	1.43		0
Pender	403	24,862	61.69	452	27,876	37,105	27,876	567	2		0	1.83		0
Perquimans	73	5,135	70.34	82	5,757	6,721	5,757	117	0		0	0.38		0
Person	217	17,951	82.72	243	20,127	19,979	19,979	406	1		0	1.31		0
Pitt	895	57,343	64.07	1,003	64,294	82,404	64,294	1,308	4	6	0	-1.79		0
Polk	123	14,946	121.51	138	16,758	11,325	11,325	230	1		0	0.74		0
Randolph	833	58,485	70.21	934	65,574	76,695	65,574	1,334	4	12	0	-7.70	40.85%	0

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Richmond	489	29,497	60.32	548	33,072	45,023	33,072	673	2	6	0	-3.83	63.93%	0
Robeson	888	115,578	130.16	996	129,587	81,759	81,759	1,663	5	12	0	-6.64	0.00%	0
Rockingham	635	63,998	100.78	712	71,755	58,465	58,465	1,189	4	5	0	-1.17	4.15%	0
Rowan	952	58,002	60.93	1,067	65,032	87,652	65,032	1,323	4	7	0	-2.74	28.65%	0
Rutherford	392	47,038	119.99	440	52,739	36,092	36,092	734	2	10	0	-7.63	44.04%	0
Sampson	315	37,171	118.00	353	41,677	29,002	29,002	590	2		0	1.90		0
Scotland	258	26,440	102.48	289	29,645	23,754	23,754	483	2	6	0	-4.44	61.61%	0
South Carolina	51	150	2.94	57	168	4,696	168	3	0		0	0.01		0
Stanly	438	39,804	90.88	491	44,629	40,327	40,327	820	3		0	2.64		0
Stokes	418	31,478	75.31	469	35,293	38,486	35,293	718	2		0	2.31		0
Surry	803	51,472	64.10	900	57,711	73,933	57,711	1,174	4	16	0	-12.22	72.87%	0
Swain	127	10,086	79.42	142	11,309	11,693	11,309	230	1		0	0.74		0
Tennessee	1	1	1.00	1	1	92	1	0	0		0	0.00		0
Transylvania	252	17,535	69.58	283	19,660	23,202	19,660	400	1		0	1.29		0
Tyrrell	18	1,065	59.17	20	1,194	1,657	1,194	24	0		0	0.08		0
Union	1,005	70,136	69.79	1,127	78,637	92,532	78,637	1,600	5	6	0	-0.85	49.13%	0
Vance	160	9,833	61.46	179	11,025	14,731	11,025	224	1		0	0.72		0
Virginia	1	1	1.00	1	1	92	1	0	0		0	0.00		0
Wake	4,229	329,334	77.88	4,742	369,253	389,369	369,253	7,512	24	30	0	-5.80	36.66%	0
Warren	84	7,653	91.11	94	8,581	7,734	7,734	157	1		0	0.51		0
Washington	54	3,614	66.93	61	4,052	4,972	4,052	82	0		0	0.27		0
Watauga	312	39,106	125.34	350	43,846	28,726	28,726	584	2	0	6	-4.12		0
Wayne	864	75,555	87.45	969	84,713	79,549	79,549	1,618	5	12	0	-6.79	56.06%	0
Wilkes	431	28,724	66.65	483	32,206	39,683	32,206	655	2		0	2.11		0
Wilson	469	49,640	105.84	526	55,657	43,181	43,181	878	3		0	2.83		0
Yadkin	334	22,497	67.36	374	25,224	30,752	25,224	513	2	4	0	-2.35	73.70%	0

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Yancey	107	26,863	251.06	120	30,119	9,852	9,852	200	1		0	0.65		0
Grand Totals	58,537	4,707,754		65,632	5,278,38	5,389,569	4,765,402	96,949	312	479	20			0

* Patients originating from out of state are not included in this table. The calculation of the two-year trailing average statewide hospice inpatient utilization rate is 2.03%.