

Table 11C: Adult Care Home Bed Need Projections for 2029

A	B	C	D	E	F	G	H	I	J
Service Area	Bed Rate per 1,000	Projected 2029 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/ Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Alamance	2.9108	193,364	563	592	738	146		81.94%	0
Alexander	3.6250	36,786	133	140	124	-16	-11.66%	78.33%	0
Alleghany	3.0689	11,726	36	38	40	2		78.52%	0
Anson	2.7467	21,234	58	61	60	-1	-2.27%	80.00%	0
Ashe	5.9165	26,580	157	166	195	29		77.42%	0
Avery	4.5243	17,557	79	84	100	16		82.00%	0
Beaufort	2.0469	43,838	90	94	217	123		62.34%	0
Bertie	5.0481	16,127	81	86	105	19		68.33%	0
Bladen	3.0211	31,181	94	99	150	51		76.15%	0
Brunswick	3.6770	196,897	724	762	581	-181	-23.76%	75.06%	0
Buncombe	2.4614	294,965	726	764	973	209		66.67%	0
Burke	3.2673	91,797	300	316	348	32		83.33%	0
Cabarrus	2.4428	270,420	661	695	850	155		74.32%	0
Caldwell	5.0534	83,094	420	442	349	-93	-21.04%	64.76%	0
Camden	1.2998	11,068	14	15	24	9		54.17%	0
Carteret	2.4353	73,226	178	188	296	108		67.07%	0
Caswell	3.0962	22,461	70	73	124	51		66.67%	0
Catawba	2.8933	177,360	513	540	706	166		69.80%	0
Chatham	4.0201	89,584	360	379	360	-19	-5.04%	70.33%	0
Cherokee	0.0000	31,070	0	0	0	0		0.00%	0
Chowan	7.5713	13,759	104	110	120	10		80.86%	0
Clay	1.7712	12,700	22	24	60	36		54.79%	0
Cleveland	2.9405	104,332	307	323	423	100		79.00%	0
Columbus	1.1986	53,632	64	68	225	157		29.76%	0
Craven	2.9139	98,779	288	303	528	225		67.68%	0
Cumberland	1.5467	310,346	480	505	904	399		72.18%	0
Currituck	2.2895	35,765	82	86	90	4		73.33%	0

Table 11C: Adult Care Home Bed Need Projections for 2029

A	B	C	D	E	F	G	H	I	J
Service Area	Bed Rate per 1,000	Projected 2029 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/ Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Dare	1.6299	39,302	64	67	102	35		63.56%	0
Davidson	1.7752	186,812	332	349	567	218		70.70%	0
Davie	3.1354	47,624	149	157	212	55		68.63%	0
Duplin	2.9962	52,709	158	166	357	191		50.00%	0
Durham	2.2501	361,103	813	855	1,010	155		74.32%	0
Edgecombe	4.2090	48,677	205	216	264	48		67.86%	0
Forsyth	3.9277	411,434	1,616	1,701	2,013	312		77.22%	0
Franklin	1.2520	92,350	116	122	124	2		78.33%	0
Gaston	2.9045	257,335	747	787	953	166		73.62%	0
Gates	12.2272	10,292	126	132	80	-52	-39.61%	56.74%	0
Graham	0.0000	8,062	0	0	23	23		1.54%	0
Granville	2.2064	65,751	145	153	251	98		72.18%	0
Greene	0.2216	20,147	4	5	57	52		26.47%	0
Guilford	2.3064	586,690	1,353	1,424	1,963	539		61.47%	0
Halifax	5.1531	44,294	228	240	199	-41	-17.18%	86.67%	40
Harnett	2.5800	154,036	397	418	626	208		71.70%	0
Haywood	2.6805	66,517	178	188	321	133		80.00%	0
Henderson	3.5266	129,161	455	479	560	81		76.67%	0
Hertford	7.2263	17,690	128	135	152	17		77.93%	0
Hoke	0.8338	57,567	48	51	165	114		41.04%	0
Hyde	0.0000	4,386	0	0	0	0		0.00%	0
Iredell	2.9599	224,777	665	700	934	234		76.25%	0
Jackson	2.6075	46,559	121	128	145	17		74.48%	0
Johnston	1.8291	283,825	519	546	707	161		75.00%	0
Jones	1.5625	9,156	14	15	20	5		61.77%	0
Lee	1.3376	74,208	99	104	323	219		41.25%	0
Lenoir	5.1066	54,016	276	290	327	37		89.97%	0

Table 11C: Adult Care Home Bed Need Projections for 2029

A	B	C	D	E	F	G	H	I	J
Service Area	Bed Rate per 1,000	Projected 2029 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/ Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Lincoln	2.8158	106,611	300	316	381	65		71.22%	0
Macon	3.2876	40,325	133	140	178	38		75.28%	0
Madison	3.8118	22,273	85	89	89	0	-0.41%	81.63%	0
Martin	3.4622	20,067	69	73	182	109		54.93%	0
McDowell	4.1122	44,810	184	194	350	156		80.00%	0
Mecklenburg	1.7532	1,273,634	2,233	2,350	2,931	581		71.66%	0
Mitchell	4.1841	14,478	61	64	80	16		83.90%	0
Montgomery	3.5112	26,189	92	97	196	99		68.47%	0
Moore	3.6498	120,370	439	462	589	127		72.21%	0
Nash	3.7533	101,018	379	399	498	99		65.06%	0
New Hanover	2.0604	258,694	533	561	995	434		68.21%	0
Northampton	5.6520	15,933	90	95	198	103		55.11%	0
Onslow	1.3435	191,888	258	271	438	167		63.29%	0
Orange	1.4296	159,730	228	240	401	161		62.46%	0
Pamlico	2.2791	12,918	29	31	78	47		52.00%	0
Pasquotank	3.5139	41,336	145	153	266	113		60.32%	0
Pender	1.9146	74,079	142	149	179	30		70.27%	0
Perquimans	11.6629	13,838	161	170	74	-96	-56.44%	76.58%	100
Person	7.1349	40,563	289	305	214	-91	-29.75%	79.44%	0
Pitt	2.5053	181,699	455	479	567	88		72.37%	0
Polk	5.8490	19,818	116	122	122	0	-0.01%	86.67%	0
Randolph	2.4608	151,925	374	394	567	173		68.09%	0
Richmond	2.9452	40,593	120	126	184	58		66.30%	0
Robeson	3.1231	116,275	363	382	445	63		67.19%	0
Rockingham	3.5835	92,415	331	349	419	70		69.93%	0
Rowan	2.5024	156,897	393	413	803	390		56.48%	0
Rutherford	6.7979	65,880	448	471	518	47		78.47%	0

Table 11C: Adult Care Home Bed Need Projections for 2029

A	B	C	D	E	F	G	H	I	J
Service Area	Bed Rate per 1,000	Projected 2029 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/ Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Sampson	1.8185	61,761	112	118	222	104		58.57%	0
Scotland	5.4904	32,331	178	187	100	-87	-46.48%	50.43%	0
Stanly	2.6479	66,767	177	186	231	45		70.13%	0
Stokes	6.1413	46,288	284	299	300	1		80.03%	0
Surry	3.8525	71,773	277	291	460	169		67.86%	0
Swain	2.8150	13,567	38	40	50	10		86.94%	0
Transylvania	2.1085	34,001	72	75	134	59		56.07%	0
Tyrrell	5.7284	3,479	20	21	50	29		48.00%	0
Union	1.1342	300,216	341	358	576	218		68.00%	0
Vance	0.1237	41,222	5	5	163	158		7.98%	0
Wake	1.5098	1,333,402	2,013	2,119	2,955	836		70.00%	0
Warren	9.1747	18,774	172	181	116	-65	-36.02%	66.28%	0
Washington	3.8439	9,972	38	40	49	9		77.55%	0
Watauga	1.3239	55,134	73	77	176	99		49.14%	0
Wayne	2.6797	117,339	314	331	708	377		66.67%	0
Wilkes	3.0050	67,089	202	212	290	78		91.10%	0
Wilson	3.6416	79,260	289	304	454	150		60.32%	0
Yadkin	2.1389	37,721	81	85	189	104		54.93%	0
Yancey	2.1540	18,711	40	42	99	57		88.60%	0
State Total		11,537,191	28,741	30,254	40,409				140