

Table 11B: County Rate Calculations for Adult Care Home (Assisted Living) Bed Need Determination

A	B					C					D					E	F	G
Service Area	Patients					Populations					Rates					Actual Average Annual Change Rate	Selected Change Rate (County or Adjusted County)	Bed Rate per 1,000
	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024			
Alamance	514	409	478	527	532	170,698	173,384	177,141	181,394	183,229	3.0112	2.3589	2.6984	2.9053	2.9035	0.0008	0.0008	2.9108
Alexander	52	60	70	78	89	38,524	36,145	36,429	36,353	36,401	1.3498	1.6600	1.9215	2.1456	2.4450	0.1609	0.1609	3.6250
Alleghany	0	0	22	35	31	11,558	10,829	11,132	11,426	11,619	2.5021	2.3279	1.9763	3.0632	2.6680	0.0501	0.0501	3.0689
Anson	55	60	0	29	48	23,889	21,904	21,502	22,087	21,534	2.3023	2.7392	2.3926	1.3130	2.2290	0.0774	0.0774	2.7467
Ashe	99	35	34	95	89	28,020	26,444	26,653	26,975	26,800	3.5332	1.3236	1.2757	3.5218	3.3209	0.2605	0.2605	5.9165
Avery	90	76	84	83	82	18,182	17,775	17,951	17,394	17,545	4.9500	4.2757	4.6794	4.7718	4.6737	-0.0107	-0.0107	4.5243
Beaufort	84	88	52	79	77	47,400	44,120	44,395	43,785	43,945	1.7722	1.9946	1.1713	1.8043	1.7522	0.0561	0.0561	2.0469
Bertie	73	59	38	70	66	19,496	17,598	16,933	16,839	16,688	3.7444	3.3527	2.2441	4.1570	3.9549	0.0921	0.0921	5.0481
Bladen	69	65	64	80	74	34,421	28,771	29,195	28,902	29,427	2.0046	2.2592	2.1922	2.7680	2.5147	0.0671	0.0671	3.0211
Brunswick	127	217	225	286	340	147,644	140,411	150,848	160,022	168,153	0.8602	1.5455	1.4916	1.7873	2.0220	0.2728	0.2728	3.6770
Buncombe	728	676	725	702	721	264,408	272,880	274,361	276,367	280,032	2.7533	2.4773	2.6425	2.5401	2.5747	-0.0147	-0.0147	2.4614
Burke	294	235	276	267	290	91,708	86,783	87,412	89,179	90,613	3.2058	2.7079	3.1575	2.9940	3.2004	0.0070	0.0070	3.2673
Cabarrus	532	546	579	587	603	216,841	232,083	235,654	243,942	246,620	2.4534	2.3526	2.4570	2.4063	2.4451	-0.0003	-0.0003	2.4428
Caldwell	101	182	176	173	226	84,230	80,171	80,975	81,761	82,336	1.1991	2.2701	2.1735	2.1159	2.7449	0.2803	0.2803	5.0534
Camden	12	11	11	11	13	10,575	10,469	10,915	11,064	10,702	1.1348	1.0507	1.0078	0.9942	1.2147	0.0234	0.0234	1.2998
Carteret	157	152	149	156	165	71,352	67,311	68,813	70,294	70,807	2.2004	2.2582	2.1653	2.2193	2.3303	0.0150	0.0150	2.4353
Caswell	85	72	89	77	73	23,462	22,582	22,339	22,098	22,462	3.6229	3.1884	3.9841	3.4845	3.2499	-0.0158	-0.0158	3.0962
Catawba	501	424	457	499	498	160,732	161,909	162,790	166,441	168,055	3.1170	2.6188	2.8073	2.9981	2.9633	-0.0079	-0.0079	2.8933
Chatham	245	243	288	288	300	77,061	77,747	78,450	80,498	82,762	3.1793	3.1255	3.6711	3.5777	3.6249	0.0363	0.0363	4.0201
Cherokee	17	0	0	0	0	29,610	28,873	29,177	29,154	29,921	0.5741	2.3279	2.3926	2.4539	2.4168	0.7732	0.5981	0.0000
Chowan	85	71	75	98	93	14,114	13,640	13,677	13,807	13,783	6.0224	5.2053	5.4837	7.0978	6.7474	0.0407	0.0407	7.5713
Clay	48	43	40	36	31	11,759	11,066	11,415	11,793	11,934	4.0820	3.8858	3.5042	3.0527	2.5976	-0.1060	-0.1060	1.7712
Cleveland	315	300	300	309	305	100,814	100,541	101,874	100,596	101,137	3.1246	2.9839	2.9448	3.0717	3.0157	-0.0083	-0.0083	2.9405
Columbus	73	67	68	72	63	56,002	49,307	50,043	49,966	50,993	1.3035	1.3588	1.3588	1.4410	1.2355	-0.0099	-0.0099	1.1986
Craven	345	317	326	372	317	103,016	100,128	102,032	104,372	103,220	3.3490	3.1659	3.1951	3.5642	3.0711	-0.0171	-0.0171	2.9139
Cumberland	573	555	541	593	545	333,531	334,660	343,588	342,872	337,971	1.7180	1.6584	1.5746	1.7295	1.6126	-0.0136	-0.0136	1.5467
Currituck	53	42	45	59	66	28,048	29,305	30,904	32,240	32,142	1.8896	1.4332	1.4561	1.8300	2.0534	0.0383	0.0383	2.2895
Dare	67	67	60	60	64	38,027	37,342	37,937	37,801	38,121	1.7619	1.7942	1.5816	1.5873	1.6789	-0.0097	-0.0097	1.6299
Davidson	432	329	339	382	365	170,370	170,044	172,093	176,119	178,569	2.5357	1.9348	1.9699	2.1690	2.0440	-0.0438	-0.0438	1.7752
Davie	114	99	109	124	129	43,746	43,283	43,754	44,290	44,812	2.6060	2.2873	2.4912	2.7997	2.8787	0.0297	0.0297	3.1354
Duplin	278	188	206	158	177	60,177	47,043	48,747	49,205	49,768	4.6197	3.9963	4.2259	3.2111	3.5565	-0.0525	-0.0525	2.9962
Durham	663	685	668	727	738	321,261	329,973	332,576	337,308	340,677	2.0637	2.0759	2.0086	2.1553	2.1663	0.0129	0.0129	2.2501
Edgecombe	129	100	167	147	154	52,024	48,104	47,707	47,951	48,495	2.4796	2.0788	3.5005	3.0656	3.1756	0.1085	0.1085	4.2090
Forsyth	1,354	1,434	1,352	1,480	1,486	380,964	385,489	386,047	393,297	395,597	3.5541	3.7200	3.5022	3.7631	3.7563	0.0152	0.0152	3.9277
Franklin	112	98	172	86	94	71,196	70,436	73,371	77,108	80,364	1.5731	1.3913	2.3443	1.1153	1.1697	0.0235	0.0235	1.2520
Gaston	768	731	783	742	760	224,168	230,378	237,542	240,885	244,074	3.4260	3.1730	3.2963	3.0803	3.1138	-0.0224	-0.0224	2.9045
Gates	2	55	50	45	45	11,908	10,166	10,312	10,490	10,284	0.1680	5.4102	4.8487	4.2898	4.3757	7.7533	0.5981	12.2272

Table 11B: County Rate Calculations for Adult Care Home (Assisted Living) Bed Need Determination

A	B					C					D					E	F	G
	Patients					Populations					Rates					Actual Average Annual Change Rate	Selected Change Rate (County or Adjusted County)	Bed Rate per 1,000
	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024			
Graham	0	0	0	1	0	8,642	7,967	8,052	7,713	8,006	2.5021	2.3279	2.3926	0.1297	2.4168	4.1633	0.5981	0.0000
Granville	105	100	129	121	122	61,628	61,410	62,050	62,225	62,447	1.7038	1.6284	2.0790	1.9446	1.9537	0.0431	0.0431	2.2064
Greene	40	34	38	8	9	20,951	20,372	20,119	19,938	20,188	1.9092	1.6690	1.8888	0.4012	0.4458	-0.1677	-0.1677	0.2216
Guilford	1,375	1,318	1,384	1,264	1,332	538,431	547,379	544,278	550,452	554,791	2.5537	2.4078	2.5428	2.2963	2.4009	-0.0131	-0.0131	2.3064
Halifax	91	105	114	144	156	50,898	47,873	47,787	46,781	46,203	1.7879	2.1933	2.3856	3.0782	3.3764	0.1754	0.1754	5.1531
Harnett	448	397	372	377	413	136,705	134,847	139,562	141,501	144,870	3.2771	2.9441	2.6655	2.6643	2.8508	-0.0317	-0.0317	2.5800
Haywood	209	193	219	163	184	63,481	62,403	62,888	63,703	64,378	3.2923	3.0928	3.4824	2.5587	2.8581	-0.0207	-0.0207	2.6805
Henderson	385	396	334	456	404	118,563	117,408	117,274	120,208	122,073	3.2472	3.3729	2.8480	3.7934	3.3095	0.0219	0.0219	3.5266
Hertford	116	115	121	112	113	23,720	19,871	19,507	19,730	18,516	4.8904	5.7873	6.2029	5.6766	6.1028	0.0614	0.0614	7.2263
Hoke	125	129	153	146	66	54,682	52,331	55,151	55,417	55,631	2.2859	2.4651	2.7742	2.6346	1.1864	-0.0991	-0.0991	0.8338
Hyde*	0	0	0	0	0	5,119	4,482	4,549	4,546	4,635	2.5021	2.3279	2.3926	2.4539	2.4168	-0.0078	-0.0078	0.0000
Iredell	674	658	624	697	668	183,309	191,180	196,170	202,785	206,051	3.6769	3.4418	3.1809	3.4371	3.2419	-0.0290	-0.0290	2.9599
Jackson	97	93	94	97	108	44,354	43,147	42,972	43,239	44,654	2.1870	2.1554	2.1875	2.2433	2.4186	0.0260	0.0260	2.6075
Johnston	323	369	376	379	421	211,626	223,975	233,435	240,796	248,941	1.5263	1.6475	1.6107	1.5739	1.6912	0.0272	0.0272	1.8291
Jones	11	13	10	12	12	10,067	8,947	9,199	9,096	9,258	1.0927	1.4530	1.0871	1.3193	1.2962	0.0685	0.0685	1.5625
Lee	163	165	148	129	125	61,663	64,278	64,907	66,635	68,750	2.6434	2.5670	2.2802	1.9359	1.8182	-0.0881	-0.0881	1.3376
Lenoir	214	230	246	251	242	56,876	54,783	54,572	53,810	53,980	3.7626	4.1984	4.5078	4.6646	4.4831	0.0464	0.0464	5.1066
Lincoln	262	156	250	263	254	88,699	88,298	91,171	95,399	97,203	2.9538	1.7667	2.7421	2.7568	2.6131	0.0259	0.0259	2.8158
Macon	140	126	134	140	134	37,014	37,430	37,653	38,081	38,515	3.7824	3.3663	3.5588	3.6764	3.4792	-0.0184	-0.0184	3.2876
Madison	59	65	65	65	71	22,500	21,205	21,522	21,325	21,840	2.6222	3.0653	3.0202	3.0481	3.2509	0.0575	0.0575	3.8118
Martin	109	88	93	93	83	22,904	21,713	21,476	21,139	20,998	4.7590	4.0529	4.3304	4.3995	3.9528	-0.0414	-0.0414	3.4622
McDowell	261	259	273	264	208	46,530	44,350	44,443	44,421	44,665	5.6093	5.8399	6.1427	5.9431	4.6569	-0.0390	-0.0390	4.1122
Mecklenburg	2,208	1,946	2,181	2,241	2,162	1,118,775	1,133,504	1,135,873	1,166,645	1,180,037	1.9736	1.7168	1.9201	1.9209	1.8321	-0.0144	-0.0144	1.7532
Mitchell	70	68	70	72	64	15,112	14,836	14,895	14,786	14,680	4.6321	4.5834	4.6996	4.8695	4.3597	-0.0134	-0.0134	4.1841
Montgomery	135	108	112	110	105	27,753	25,705	25,757	25,509	26,012	4.8643	4.2015	4.3483	4.3122	4.0366	-0.0434	-0.0434	3.5112
Moore	423	383	403	419	424	102,814	101,649	104,758	108,316	110,469	4.1142	3.7679	3.8470	3.8683	3.8382	-0.0164	-0.0164	3.6498
Nash	274	237	236	306	324	96,669	95,116	95,446	97,313	98,544	2.8344	2.4917	2.4726	3.1445	3.2879	0.0472	0.0472	3.7533
New Hanover	641	594	582	619	564	235,231	227,782	235,245	239,395	242,785	2.7250	2.6078	2.4740	2.5857	2.3230	-0.0377	-0.0377	2.0604
Northampton	137	116	111	76	97	20,054	16,796	17,036	16,193	16,362	6.8316	6.9064	6.5156	4.6934	5.9284	-0.0155	-0.0155	5.6520
Onslow	161	184	208	222	230	210,056	206,718	209,491	212,378	215,940	0.7665	0.8901	0.9929	1.0453	1.0651	0.0871	0.0871	1.3435
Orange	322	329	340	324	260	147,907	150,258	149,665	150,169	152,383	2.1770	2.1896	2.2717	2.1576	1.7062	-0.0540	-0.0540	1.4296
Pamlico	42	39	40	30	33	13,277	12,140	12,299	12,178	12,723	3.1634	3.2125	3.2523	2.4635	2.5937	-0.0404	-0.0404	2.2791
Pasquotank	169	155	149	160	157	39,952	40,743	40,763	40,973	41,353	4.2301	3.8043	3.6553	3.9050	3.7966	-0.0248	-0.0248	3.5139
Pender	103	86	102	124	122	63,949	61,105	65,282	67,361	69,351	1.6107	1.4074	1.5625	1.8408	1.7592	0.0294	0.0294	1.9146
Perquimans	22	67	38	65	56	13,807	12,847	13,445	13,165	13,417	1.5934	5.2152	2.8263	4.9373	4.1738	0.6018	0.5981	11.6629
Person	153	70	80	191	170	40,450	39,044	39,586	39,229	39,721	3.7824	1.7928	2.0209	4.8688	4.2799	0.2224	0.2224	7.1349
Pitt	418	419	366	405	419	183,285	170,276	172,231	176,572	175,285	2.2806	2.4607	2.1251	2.2937	2.3904	0.0160	0.0160	2.5053

Table 11B: County Rate Calculations for Adult Care Home (Assisted Living) Bed Need Determination

A	B					C					D					E	F	G
Service Area	Patients					Populations					Rates					Actual Average Annual Change Rate	Selected Change Rate (County or Adjusted County)	Bed Rate per 1,000
	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024			
Polk	109	100	98	106	108	21,923	18,957	19,571	19,618	19,819	4.9719	5.2751	5.0074	5.4032	5.4493	0.0245	0.0245	5.8490
Randolph	352	327	326	361	360	145,246	144,818	145,796	145,720	147,760	2.4235	2.2580	2.2360	2.4774	2.4364	0.0033	0.0033	2.4608
Richmond	136	111	139	127	122	45,014	42,475	42,330	42,495	41,730	3.0213	2.6133	3.2837	2.9886	2.9236	0.0025	0.0025	2.9452
Robeson	349	249	322	334	333	131,238	113,699	116,951	117,596	116,273	2.6593	2.1900	2.7533	2.8402	2.8639	0.0302	0.0302	3.1231
Rockingham	247	239	245	270	293	91,915	91,113	91,912	91,572	92,416	2.6873	2.6231	2.6656	2.9485	3.1704	0.0434	0.0434	3.5835
Rowan	412	381	408	399	407	143,274	147,817	148,765	152,064	153,675	2.8756	2.5775	2.7426	2.6239	2.6484	-0.0184	-0.0184	2.5024
Rutherford	293	291	293	276	360	69,049	64,178	64,184	64,419	65,075	4.2434	4.5343	4.5650	4.2845	5.5321	0.0763	0.0763	6.7979
Sampson	161	105	136	140	121	64,053	58,309	58,987	59,425	60,164	2.5135	1.8008	2.3056	2.3559	2.0112	-0.0319	-0.0319	1.8185
Scotland	75	19	75	79	69	35,724	33,682	33,079	33,341	33,360	2.0994	0.5641	2.2673	2.3695	2.0683	0.5515	0.5515	5.4904
Stanly	150	159	137	152	162	64,691	62,220	62,883	63,752	65,293	2.3187	2.5554	2.1786	2.3842	2.4811	0.0224	0.0224	2.6479
Stokes	207	118	121	202	222	46,684	44,344	45,039	45,625	45,743	4.4341	2.6610	2.6866	4.4274	4.8532	0.0885	0.0885	6.1413
Surry	348	231	302	305	289	73,548	71,195	71,329	71,247	71,772	4.7316	3.2446	4.2339	4.2809	4.0266	-0.0144	-0.0144	3.8525
Swain	47	47	50	46	41	14,489	14,059	14,316	13,873	13,741	3.2438	3.3431	3.4926	3.3158	2.9838	-0.0189	-0.0189	2.8150
Transylvania	81	86	81	84	72	35,511	32,785	33,498	33,029	33,406	2.2810	2.6232	2.4181	2.5432	2.1553	-0.0072	-0.0072	2.1085
Tyrrell**	40	36	38	20	24	3,767	3,101	3,193	3,341	3,479	10.6185	11.6092	11.9010	5.9862	6.8985	-0.0565	-0.0565	5.7284
Union	363	313	364	362	339	238,740	242,651	247,301	257,071	265,730	1.5205	1.2899	1.4719	1.4082	1.2757	-0.0370	-0.0370	1.1342
Vance	37	27	20	13	13	45,435	42,096	42,014	40,963	41,240	0.8144	0.6414	0.4760	0.3174	0.3152	-0.2026	-0.2026	0.1237
Wake	2,114	1,970	1,997	2,041	2,034	1,102,782	1,156,274	1,169,294	1,189,597	1,216,309	1.9170	1.7037	1.7079	1.7157	1.6723	-0.0324	-0.0324	1.5098
Warren	66	22	22	80	71	19,767	18,319	18,873	18,738	18,671	3.3389	1.2009	1.1657	4.2694	3.8027	0.4709	0.4709	9.1747
Washington	41	39	39	40	38	12,039	10,818	10,607	10,424	10,422	3.4056	3.6051	3.6768	3.8373	3.6461	0.0181	0.0181	3.8439
Watauga	87	93	34	74	57	57,011	53,639	54,068	56,582	55,025	1.5260	1.7338	0.6288	1.3078	1.0359	0.0927	0.0927	1.3239
Wayne	460	409	365	351	363	126,339	116,094	117,544	116,934	118,671	3.6410	3.5230	3.1052	3.0017	3.0589	-0.0413	-0.0413	2.6797
Wilkes	153	150	165	173	174	70,263	65,378	65,698	66,003	66,296	2.1775	2.2943	2.5115	2.6211	2.6246	0.0483	0.0483	3.0050
Wilson	236	241	245	239	258	83,495	78,284	77,877	78,415	78,937	2.8265	3.0785	3.1460	3.0479	3.2684	0.0381	0.0381	3.6416
Yadkin	108	101	103	114	90	38,145	37,081	37,117	37,398	37,722	2.8313	2.7238	2.7750	3.0483	2.3859	-0.0345	-0.0345	2.1389
Yancey	88	60	86	62	52	18,909	18,557	18,455	18,510	18,555	4.6539	3.2333	4.6600	3.3495	2.8025	-0.0771	-0.0771	2.1540
State Total	26,491	24,525	25,524	26,608	26,533	10,587,440	10,535,205	10,667,874	10,842,949	10,978,531	2.5021	2.3279	2.3926	2.4539	2.4168	-0.0078		