

MODEL 5: ONLY ASFs in Small Counties

Table 6A: Operating Room Inventory and Grouping (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case data for 10/1/2022 through 9/30/2023 as reported on the 2024 Hospital and Ambulatory Surgical Facility License Renewal Applications

A	B	C	D	E	F	G	H	I	J	K	L	M
Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/ Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Burke		Blue Ridge Surgery Center	0	0	0	0	0	4	0	0.0		
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	2	0	0	0	0	0	1,379.0	5	1,312
Burke Total			0	2	0	0	0	4	0			
Caldwell	AS0168	Prime Surgical Suites	0	3	0	0	0	0	0	1,098.0	6	1,312
Caldwell Total			0	3	0	0	0	0	0			
Carteret	AS0061	The Surgical Center of Morehead City	0	2	0	0	0	0	0	1,774.5	6	1,312
Carteret Total			0	2	0	0	0	0	0			
Cleveland	AS0062	Atrium Health Surgery Center Shelby	0	4	0	0	0	0	0	1,201.2	5	1,312
Cleveland	AS0049	Eye Surgery Center of Shelby	0	2	0	0	0	0	0	1,306.0	5	1,312
Cleveland Total			0	6	0	0	0	0	0			
Franklin		Same Day Surgery Center	0	0	0	0	0	2	0	0.0		
Franklin Total			0	0	0	0	0	2	0			
Henderson	AS0177	Western Carolina Surgery Center	0	1	0	0	0	0	0	433.4	6	1,312
Henderson	AS0186	The Surgery Center at Mills River	0	1	0	0	0	1	0	66.2	5	1,312
Henderson Total			0	2	0	0	0	1	0			
Moore		Southern Pines Surgery Center	0	0	0	0	0	2	0	0.0		
Moore	AS0069	Surgery Center of Pinehurst	0	6	0	0	0	-2	0	8,286.3	6	1,312
Surgery Center of Pinehurst System Total			0	6	0	0	0	0	0			
Moore	AS0022	The Eye Surgery Center of the Carolinas	0	3	0	0	0	0	0	2,242.3	5	1,312
Moore Total			0	9	0	0	0	0	0			
Nash		Carolina Vascular Care	0	0	0	0	0	1	0	0.0		
Nash Total			0	0	0	0	0	1	0			
Robeson	AS0150	The Surgery Center at Southeastern Health Park	0	4	0	0	0	0	0	602.5	5	1,312
Robeson Total			0	4	0	0	0	0	0			
Wilson		Wilson Surgery Center	0	0	0	0	0	4	0	0.0		
Wilson	AS0005	Wilson Medical Center	0	4	0	0	0	-4	0	0.0		
Duke LifePoint Total			0	4	0	0	0	0	0			

MODEL 5: ONLY ASFs in Small Counties

Table 6A: Operating Room Inventory and Grouping (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case data for 10/1/2022 through 9/30/2023 as reported on the 2024 Hospital and Ambulatory Surgical Facility License Renewal Applications

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>
Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/ Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Wilson	AS0007	Wilson OB-GYN	0	1	0	0	0	0	0	57.8	6	1,312
Wilson Total			0	5	0	0	0	0	0			
Grand Total			0	33	0	0	0	8	0			

MODEL 5: ONLY ASFs in Small Counties

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Burke		Blue Ridge Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	2,758	30.0	1,379	0.59	1,387	1.06	2	-0.94	
Burke Total													0
Caldwell	AS0168	Prime Surgical Suites††††	0	0.0	1,243	63.2	1,309	0.39	1,314	1.00	3	-2.00	
Caldwell Total													0
Carteret	AS0061	The Surgical Center of Morehead City††††	0	0.0	1,638	59.3	1,619	2.84	1,665	1.27	2	-0.73	
Carteret Total													0
Cleveland	AS0062	Atrium Health Surgery Center Shelby	0	0.0	1,638	44.0	1,201	2.29	1,229	0.94	4	-3.06	
Cleveland	AS0049	Eye Surgery Center of Shelby	0	0.0	2,612	30.0	1,306	2.29	1,336	1.02	2	-0.98	
Cleveland Total													0
Franklin		Same Day Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Franklin Total													0
Henderson	AS0177	Western Carolina Surgery Center††††	0	0.0	591	64.8	638	4.60	668	0.51	1	-0.49	
Henderson	AS0186	The Surgery Center at Mills River	0	0.0	137	29.0	66	4.60	69	0.05	2	-1.95	
Henderson Total													0
Moore		Southern Pines Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Moore	AS0069	Surgery Center of Pinehurst††††	0	0.0	6,629	72.6	8,021	9.90	8,815	6.72	4	2.72	
Surgery Center of Pinehurst System Total										6.72	6	0.72	
Moore	AS0022	The Eye Surgery Center of the Carolinas††††	0	0.0	6,727	17.6	1,973	9.90	2,169	1.65	3	-1.35	
Moore Total													0
Nash		Carolina Vascular Care	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Nash Total													0
Robeson	AS0150	The Surgery Center at Southeastern Health Park	0	0.0	977	37.0	602	3.87	626	0.48	4	-3.52	
Robeson Total													0
Wilson		Wilson Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Wilson	AS0005	Wilson Medical Center	0	0.0	0	0.0	0		0	0.00	0	0.00	
Duke LifePoint Total										0.00	4	-4.00	

MODEL 5: ONLY ASFs in Small Counties

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Wilson	AS0007	Wilson OB-GYN†††	0	0.0	77	33.0	42	0.34	42	0.03	1	-0.97	
Wilson Total													0
Grand Total			0		25,027								0

^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 4a of the Methodology).

^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 4a of the Methodology).

† Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 2a.1. of the Methodology).

†† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 2a.2. of the Methodology).

††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 2a.1. of the Methodology).

†††† Ambulatory case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average ambulatory case time minus 20% (see Step 2a.2. of the Methodology).