

MODEL 2: ALL Hospitals (in small and large counties)

Table 6A: Operating Room Inventory and Grouping (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case data for 10/1/2022 through 9/30/2023 as reported on the 2024 Hospital and Ambulatory Surgical Facility License Renewal Applications

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>
Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Alamance	H0272	Alamance Regional Medical Center	2	3	9	-2	0	0	0	16,823.6	3	1,755
Alamance Total			2	3	9	-2	0	0	0			
Alexander	H0274	Alexander Hospital (closed)	0	0	2	0	0	0	0	0.0		
Alexander Total			0	0	2	0	0	0	0			
Alleghany	H0108	Alleghany Memorial Hospital	0	0	2	0	0	0	0	168.2	4	1,500
Alleghany Total			0	0	2	0	0	0	0			
Anson	H0082	Atrium Health Anson	0	0	1	0	0	0	0	33.8	4	1,500
Anson Total			0	0	1	0	0	0	0			
Ashe	H0099	Ashe Memorial Hospital	0	0	2	0	0	0	0	1,465.7	4	1,500
Ashe Total			0	0	2	0	0	0	0			
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	0	0	2	0	0	0	0	351.1	4	1,500
Avery Total			0	0	2	0	0	0	0			
Beaufort	H0188	ECU Health Beaufort Hospital, A campus of ECU Health Medical Center	1	0	5	-1	0	0	0	4,842.0	4	1,500
Beaufort Total			1	0	5	-1	0	0	0			
Bertie	H0268	ECU Health Bertie Hospital	0	0	2	0	0	0	0	216.7	4	1,500
Bertie Total			0	0	2	0	0	0	0			
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	0	0	2	0	0	0	0	252.9	4	1,500
Bladen Total			0	0	2	0	0	0	0			
Brunswick	H0250	Novant Health Brunswick Medical Center	1	0	4	-1	0	0	0	8,650.7	4	1,500
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	0	0	2	0	0	0	0	2,742.6	4	1,500
Brunswick Total			1	0	6	-1	0	0	0			
Buncombe	H0036	Mission Hospital	8	9	30	-2	-1	0	0	54,461.3	2	1,950
Buncombe Total			8	9	30	-2	-1	0	0			
Burke	H0062	UNC Health Blue Ridge	1	0	9	-1	0	-4	0	6,606.0	4	1,500
Burke Total			1	0	9	-1	0	-4	0			
Cabarrus	H0031	Atrium Health Cabarrus	4	0	15	-2	0	0	0	31,425.1	3	1,755
Cabarrus Total			4	0	15	-2	0	0	0			
Caldwell	H0061	Caldwell UNC Health Care	1	0	4	-1	0	0	0	4,215.0	4	1,500

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Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/ Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Caldwell Total			1	0	4	-1	0	0	0			
Carteret	H0222	Carteret General Hospital	1	0	5	-1	0	0	0	6,357.1	4	1,500
Carteret Total			1	0	5	-1	0	0	0			
Catawba	H0053	Frye Regional Medical Center	2	4	15	0	0	0	0	10,253.4	4	1,500
Catawba	H0223	Catawba Valley Medical Center	1	0	12	-1	0	0	0	16,558.6	3	1,755
Catawba Total			3	4	27	-1	0	0	0			
Chatham	H0007	Chatham Hospital	0	0	2	0	0	0	0	1,085.3	4	1,500
Chatham Total			0	0	2	0	0	0	0			
Cherokee	H0239	Erlanger Murphy Medical Center	0	0	4	0	0	0	0	3,798.3	4	1,500
Cherokee Total			0	0	4	0	0	0	0			
Chowan	H0063	ECU Health Chowan Hospital	0	0	3	0	0	0	0	770.7	4	1,500
Chowan Total			0	0	3	0	0	0	0			
Cleveland	H0024	Atrium Health Cleveland	1	0	8	-1	0	0	0	9,108.7	4	1,500
Cleveland Total			1	0	8	-1	0	0	0			
Columbus	H0045	Columbus Regional Healthcare System	1	0	5	-1	0	0	0	3,642.8	4	1,500
Columbus Total			1	0	5	-1	0	0	0			
Craven	H0201	CarolinaEast Medical Center	3	6	9	-1	0	0	0	14,318.9	4	1,500
Craven Total			3	6	9	-1	0	0	0			
Cumberland	H0213	Cape Fear Valley Medical Center	5	0	14	-3	0	1	0	27,283.3	3	1,755
Cumberland	H0275	Highsmith-Rainey Specialty Hospital	0	0	3	0	0	-1	0	2,192.5	4	1,500
Cape Fear Valley Health System Total			5	0	17	-3	0	0	0			
Cumberland		2024 Need Determination	0	0	0	0	0	1	0	0.0		
Cumberland Total			5	0	17	-3	0	1	0			
Dare	H0273	The Outer Banks Hospital	1	0	3	-1	0	0	0	1,065.9	4	1,500
Dare Total			1	0	3	-1	0	0	0			
Davidson	H0027	Lexington Medical Center	0	0	4	0	0	0	0	8,519.7	4	1,500
Davidson	H0112	Novant Health Thomasville Medical Center	1	0	5	-1	0	0	0	4,692.7	4	1,500
Davidson Total			1	0	9	-1	0	0	0			

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Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/ Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Davie	H0171	Davie Medical Center	0	0	3	0	0	0	0	3,731.1	4	1,500
Davie Total			0	0	3	0	0	0	0			
Duplin	H0166	ECU Health Duplin Hospital	0	0	3	0	0	0	0	1,723.3	4	1,500
Duplin Total			0	0	3	0	0	0	0			
Durham	H0015	Duke University Hospital*	6	9	50	0	-1	2	0	125,699.3	1	1,950
Durham	H0233	Duke Regional Hospital	2	0	13	-2	0	0	0	21,728.6	3	1,755
Duke University Health System Total			8	9	63	-2	-1	2	0			
Durham	H0075	North Carolina Specialty Hospital	0	0	4	0	0	0	0	8,273.6	4	1,500
Durham		2021 SMFP Need Determination	0	0	0	0	0	2	0	0.0		
Durham Total			8	9	67	-2	-1	4	0			
Edgecombe	H0258	ECU Health Edgecombe Hospital	1	0	5	-1	0	0	0	2,315.5	4	1,500
Edgecombe Total			1	0	5	-1	0	0	0			
Forsyth	H0209	Novant Health Forsyth Medical Center	5	4	26	-2	0	0	0	54,339.2	2	1,950
Forsyth	H0229	Novant Health Medical Park Hospital	0	0	10	0	0	0	0	18,626.8	3	1,755
Novant Health Total			5	4	36	-2	0	0	0			
Forsyth	H0011	Atrium Health Wake Forest Baptist*	4	0	36	0	-2	11	0	91,482.6	1	1,950
Forsyth Total			9	4	72	-2	-2	11	0			
Franklin	H0267-B	Maria Parham-Franklin	0	0	3	0	0	-1	0	0.0		
Franklin Total			0	0	3	0	0	-1	0			
Gaston	H0105	CaroMont Regional Medical Center	5	0	17	-4	0	1	-1	22,799.2	3	1,755
Gaston Total			5	0	17	-4	0	1	-1			
Granville	H0098	Granville Health System	0	0	3	0	0	0	0	1,635.2	4	1,500
Granville Total			0	0	3	0	0	0	0			
Guilford		Atrium Health Wake Forest Baptist Greensboro Medical Center	0	0	0	0	0	2	0	0.0		
Guilford	H0052	Atrium Health Wake Forest Baptist - High Point Medical Center	3	0	8	-1	0	-2	0	12,204.6	4	1,500
Atrium Health Total			3	0	8	-1	0	0	0			
Guilford	H0159	Cone Health	4	13	29	0	-1	-5	0	63,943.3	2	1,950

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Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/ Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Guilford	H0073	Kindred Hospital - Greensboro	0	0	1	0	0	0	0	157.9	4	1,500
Guilford Total			7	13	38	-1	-1	-5	0			
Halifax	H0230	ECU Health North Hospital	0	0	6	0	0	0	0	2,598.3	4	1,500
Halifax Total			0	0	6	0	0	0	0			
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital	0	0	7	0	0	0	0	4,118.3	4	1,500
Harnett Total			0	0	7	0	0	0	0			
Haywood	H0025	Haywood Regional Medical Center	0	0	7	0	0	0	0	7,358.7	4	1,500
Haywood Total			0	0	7	0	0	0	0			
Henderson	H0019	AdventHealth Hendersonville	1	0	5	-1	0	0	0	7,719.4	4	1,500
Henderson	H0161	Margaret R. Pardee Memorial Hospital	0	0	9	0	0	-1	1	12,155.4	4	1,500
Henderson Total			1	0	14	-1	0	-1	1			
Hertford	H0001	ECU Health Roanoke-Chowan Hospital	1	0	5	-1	0	0	0	840.7	4	1,500
Hertford Total			1	0	5	-1	0	0	0			
Hoke	H0288	Cape Fear Valley Hoke Hospital	1	0	2	-1	0	0	0	1,571.5	4	1,500
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	0	0	2	0	0	0	0	520.3	4	1,500
Hoke Total			1	0	4	-1	0	0	0			
Iredell	H0248	Iredell Davis Regional Medical Center**	1	0	5	-1	0	-1	0	0.0		
Iredell	H0259	Lake Norman Regional Medical Center	1	2	7	-1	0	0	0	5,666.2	4	1,500
Community Health Systems Total			2	2	12	-2	0	-1	0			
Iredell	H0164	Iredell Memorial Hospital	1	0	9	-1	0	0	0	9,940.7	4	1,500
Iredell Total			3	2	21	-3	0	-1	0			
Jackson	H0087	Harris Regional Hospital	1	0	6	-1	0	0	0	6,173.7	4	1,500
Jackson Total			1	0	6	-1	0	0	0			
Johnston	H0151	UNC Health Johnston	2	0	8	-2	0	0	0	7,938.2	4	1,500
Johnston Total			2	0	8	-2	0	0	0			
Lee	H0243	Central Carolina Hospital	1	0	6	-1	0	0	0	2,077.5	4	1,500
Lee Total			1	0	6	-1	0	0	0			
Lenoir	H0043	UNC Lenoir Health Care	1	0	9	-1	0	0	0	3,993.4	4	1,500

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Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Lenoir Total			1	0	9	-1	0	0	0			
Lincoln	H0225	Atrium Health Lincoln	1	1	3	-1	0	0	0	4,432.9	4	1,500
Lincoln Total			1	1	3	-1	0	0	0			
Macon	H0034	Angel Medical Center	0	0	3	0	0	0	0	1,201.5	4	1,500
Macon	H0193	Highlands-Cashiers Hospital	0	0	2	0	0	0	0	8.6	4	1,500
Mission Health Total			0	0	5	0	0	0	0			
Macon Total			0	0	5	0	0	0	0			
Martin	H0078	Martin General Hospital (closed)	0	0	2	0	0	0	0	515.5	4	1,500
Martin Total			0	0	2	0	0	0	0			
McDowell	H0097	Mission Hospital McDowell	1	0	3	-1	0	0	0	1,735.9	4	1,500
McDowell Total			1	0	3	-1	0	0	0			
Mecklenburg	H0042	Atrium Health Pineville	3	0	10	-2	0	2	1	24,107.1	3	1,755
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	9	11	44	-4	-1	10	0	135,832.5	1	1,950
Mecklenburg	H0255	Atrium Health University City	1	0	7	-1	0	1	1	7,675.1	4	1,500
Atrium Health Total			13	11	61	-7	-1	13	2			
Mecklenburg		Novant Health Steele Creek Medical Center	0	0	0	0	0	2	1	0.0		
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	6	6	28	-3	0	-2	0	57,341.2	2	1,950
Mecklenburg	H0270	Novant Health Matthews Medical Center	2	0	6	-2	0	1	0	10,212.4	4	1,500
Mecklenburg	H0282	Novant Health Huntersville Medical Center	2	0	7	-2	0	0	0	10,807.8	4	1,500
Mecklenburg	H0290	Novant Health Mint Hill Medical Center	1	0	3	-1	0	0	0	2,918.9	4	1,500
Mecklenburg	H0292	Novant Health Ballantyne Medical Center	1	0	2	-1	0	0	0	500.8	4	1,500
Novant Health Total			12	6	46	-9	0	1	1			
Mecklenburg Total			25	17	107	-16	-1	14	3			
Mitchell	H0169	Blue Ridge Regional Hospital	0	0	3	0	0	0	0	623.1	4	1,500
Mitchell Total			0	0	3	0	0	0	0			
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0	2	0	0	0	0	155.4	4	1,500
Montgomery Total			0	0	2	0	0	0	0			

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Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/ Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Center	0	0	15	0	0	0	0	23,883.5	3	1,755
Moore Total			0	0	15	0	0	0	0			
Nash	H0228	Nash General Hospital	1	0	13	-1	0	0	0	15,548.4	3	1,755
Nash Total			1	0	13	-1	0	0	0			
New Hanover	H0221	Novant Health New Hanover Regional Medical Center	5	4	29	-3	-1	4	0	53,351.2	2	1,950
New Hanover Total			5	4	29	-3	-1	4	0			
Onslow	H0048	Onslow Memorial Hospital	1	4	5	-1	0	0	0	7,267.9	4	1,500
Onslow Total			1	4	5	-1	0	0	0			
Orange	H0157	University of North Carolina Hospitals	3	6	37	-3	-2	11	0	73,069.9	1	1,950
Orange Total			3	6	37	-3	-2	11	0			
Pasquotank	H0054	Sentara Albemarle Medical Center	2	0	8	-2	0	0	0	6,440.3	4	1,500
Pasquotank Total			2	0	8	-2	0	0	0			
Pender	H0115	Pender Memorial Hospital	0	0	2	0	0	0	0	1,057.5	4	1,500
Pender Total			0	0	2	0	0	0	0			
Person	H0066	Person Memorial Hospital	1	0	4	-1	0	0	0	462.3	4	1,500
Person Total			1	0	4	-1	0	0	0			
Pitt	H0104	ECU Health Medical Center	7	0	26	-4	-1	3	0	62,790.2	1	1,950
Pitt Total			7	0	26	-4	-1	3	0			
Polk	H0079	St. Luke's Hospital	0	0	3	0	0	0	0	653.7	4	1,500
Polk Total			0	0	3	0	0	0	0			
Randolph	H0013	Randolph Hospital	1	2	5	-1	0	0	0	4,786.8	4	1,500
Randolph Total			1	2	5	-1	0	0	0			
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	1	0	3	-1	0	0	0	2,385.7	4	1,500
Richmond Total			1	0	3	-1	0	0	0			
Robeson	H0064	Southeastern Regional Medical Center	2	0	5	-1	0	0	0	4,401.5	4	1,500
Robeson Total			2	0	5	-1	0	0	0			

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Rockingham	H0072	UNC Rockingham Hospital	1	0	5	-1	0	0	0	1,082.4	4	1,500
Rockingham	H0023	Annie Penn Hospital	0	0	4	0	0	0	0	3,329.4	4	1,500
Rockingham Total			1	0	9	-1	0	0	0			
Rowan	H0040	Novant Health Rowan Medical Center	2	3	8	-2	0	0	0	15,524.5	3	1,755
Rowan Total			2	3	8	-2	0	0	0			
Rutherford	H0039	Rutherford Regional Medical Center	0	0	5	0	0	0	0	2,687.1	4	1,500
Rutherford Total			0	0	5	0	0	0	0			
Sampson	H0067	Sampson Regional Medical Center	0	0	8	0	0	0	0	2,175.8	4	1,500
Sampson Total			0	0	8	0	0	0	0			
Scotland	H0107	Scotland Memorial Hospital	1	0	5	-1	0	0	0	6,571.7	4	1,500
Scotland Total			1	0	5	-1	0	0	0			
Stanly	H0008	Atrium Health Stanly	1	0	5	-1	0	0	0	2,705.9	4	1,500
Stanly Total			1	0	5	-1	0	0	0			
Stokes	H0165	LifeBrite Community Hospital of Stokes	0	2	2	0	0	0	0	174.8	4	1,500
Stokes Total			0	2	2	0	0	0	0			
Surry	H0049	Hugh Chatham Memorial Hospital	1	0	5	-1	0	0	0	4,630.8	4	1,500
Surry	H0184	Northern Regional Hospital	1	0	4	-1	0	0	0	3,123.3	4	1,500
Surry Total			2	0	9	-2	0	0	0			
Swain	H0069	Swain Community Hospital	0	0	1	0	0	0	0	0.0		
Swain Total			0	0	1	0	0	0	0			
Transylvania	H0111	Transylvania Regional Hospital	0	0	4	0	0	0	0	1,100.3	4	1,500
Transylvania Total			0	0	4	0	0	0	0			
Union	H0050	Atrium Health Union	2	0	7	-2	0	0	0	9,333.4	4	1,500
Union Total			2	0	7	-2	0	0	0			
Vance	H0267-A	Maria Parham Health	0	0	5	0	0	0	0	3,492.1	4	1,500
Vance Total			0	0	5	0	0	0	0			
Wake		Duke Green Level Hospital	0	0	0	0	0	2	0	0.0		
Wake	H0238	Duke Raleigh Hospital	0	0	15	0	0	-3	0	22,393.3	3	1,755

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Duke University Health System Total			0	0	15	0	0	-1	0			
Wake		WakeMed Garner Hospital	0	0	0	0	0	2	0	0.0		
Wake	H0199	WakeMed	8	0	20	-4	-1	0	0	58,799.3	2	1,950
Wake	H0276	WakeMed Cary Hospital	2	0	9	-2	0	1	0	13,402.0	4	1,500
WakeMed Health & Hospitals Total			10	0	29	-6	-1	3	0			
Wake	H0065	UNC Health Rex	5	0	27	-5	0	1	1	56,251.7	2	1,950
Wake		2024 Need Determination	0	0	0	0	0	4	0	0.0		
Wake Total			15	0	71	-11	-1	7	1			
Washington	H0006	Washington Regional Medical Center	0	0	2	0	0	0	0	0.0		
Washington Total			0	0	2	0	0	0	0			
Watauga	H0077	Watauga Medical Center	1	0	6	-1	0	0	0	6,785.1	4	1,500
Watauga Total			1	0	6	-1	0	0	0			
Wayne	H0257	Wayne UNC Health Care	1	2	11	-1	0	0	0	10,646.6	4	1,500
Wayne Total			1	2	11	-1	0	0	0			
Wilkes	H0153	Wilkes Medical Center	1	1	4	-1	0	0	0	3,204.2	4	1,500
Wilkes Total			1	1	4	-1	0	0	0			
Wilson	H0210	Wilson Medical Center	1	0	9	-1	0	0	0	4,104.5	4	1,500
Wilson Total			1	0	9	-1	0	0	0			
Yadkin	H0155	Yadkin Valley Community Hospital (closed)***	0	0	2	0	0	0	0	0.0		
Yadkin Total			0	0	2	0	0	0	0			

MODEL 2: ALL Hospitals (in small and large counties)

Table 6A: Operating Room Inventory and Grouping (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case data for 10/1/2022 through 9/30/2023 as reported on the 2024 Hospital and Ambulatory Surgical Facility License Renewal Applications

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>
Service Area	License	Facility	Inpatient ORs	Ambulatory ORs	Shared ORs	Excluded C-Section ORs	Excluded Trauma/Burn ORs	CON Adjustments	CONs for Excluded C-Section ORs	Total Surgical Hours for Grouping	Group	Standard Hours per OR per Year
Grand Total			154	92	940	-101	-11	44	4			

* Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.

** Iredell Davis Regional Medical Center (previously Davis Regional Medical Center) has converted to a behavioral health facility, and it did not report OR cases or case times during the 2023 reporting year.

*** Yadkin Valley Community Hospital has received a CON exemption to reopen no later than January 18, 2025.

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center††	1,788	132.0	7,734	100.0	16,824	5.17	17,693	10.08	12	-1.92	
Alamance Total													0
Alexander	H0274	Alexander Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Alexander Total													0
Alleghany	H0108	Alleghany Memorial Hospital	0	0.0	113	89.3	168	0.53	169	0.11	2	-1.89	
Alleghany Total													0
Anson	H0082	Atrium Health Anson^^†††	0	0.0	20	92.2	31	-0.38	31	0.02	1	-0.98	
Anson Total													0
Ashe	H0099	Ashe Memorial Hospital^†	159	132.1	716	90.0	1,424	3.08	1,468	0.98	2	-1.02	
Ashe Total													0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	13	86.1	322	62.0	351	0.01	351	0.23	2	-1.77	
Avery Total													0
Beaufort	H0188	ECU Health Beaufort Hospital, A campus of ECU Health Medical Center	432	110.0	3,000	81.0	4,842	-1.79	4,842	3.23	5	-1.77	
Beaufort Total													0
Bertie	H0268	ECU Health Bertie Hospital††	0	0.0	394	33.0	217	-2.82	217	0.14	2	-1.86	
Bertie Total													0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital^†/†††	9	132.1	225	62.1	253	-0.48	253	0.17	2	-1.83	
Bladen Total													0
Brunswick	H0250	Novant Health Brunswick Medical Center^^/†††	744	117.5	4,251	92.2	7,989	14.28	9,130	6.09	4	2.09	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	132	108.0	2,505	60.0	2,743	14.28	3,134	2.09	2	0.09	
Brunswick Total												2.18	2
Buncombe	H0036	Mission Hospital†††	11,974	155.6	17,539	80.1	54,461	4.29	56,797	29.13	44	-14.87	
Buncombe Total													0
Burke	H0062	UNC Health Blue Ridge†/†††	783	109.5	4,773	65.1	6,606	0.59	6,645	4.43	5	-0.57	
Burke Total													0
Cabarrus	H0031	Atrium Health Cabarrus^/^^/†††	5,292	195.5	6,268	130.6	30,893	7.49	33,207	18.92	17	1.92	

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Cabarrus Total												1.92	2
Caldwell	H0061	Caldwell UNC Health Care	921	72.2	2,985	62.5	4,215	0.39	4,231	2.82	4	-1.18	
Caldwell Total													0
Carteret	H0222	Carteret General Hospital^^	1,136	109.0	2,576	92.2	6,022	2.84	6,193	4.13	5	-0.87	
Carteret Total													0
Catawba	H0053	Frye Regional Medical Center^/^^/†/†††	1,885	132.1	3,315	92.2	9,245	4.32	9,645	6.43	21	-14.57	
Catawba	H0223	Catawba Valley Medical Center†††/^^	2,073	137.8	6,973	101.5	16,559	4.32	17,275	9.84	12	-2.16	
Catawba Total													0
Chatham	H0007	Chatham Hospital^/†††	13	120.0	626	92.2	988	6.68	1,054	0.70	2	-1.30	
Chatham Total													0
Cherokee	H0239	Erlanger Murphy Medical Center^/^^/†/†††	166	132.1	2,003	92.2	3,443	2.84	3,541	2.36	4	-1.64	
Cherokee Total													0
Chowan	H0063	ECU Health Chowan Hospital†/†††	325	66.0	626	39.6	771	0.69	776	0.52	3	-2.48	
Chowan Total													0
Cleveland	H0024	Atrium Health Cleveland^/^^/†/††	1,139	132.1	3,855	92.2	8,432	2.29	8,625	5.75	8	-2.25	
Cleveland Total													0
Columbus	H0045	Columbus Regional Healthcare System	768	99.5	2,657	53.5	3,643	-0.33	3,643	2.43	5	-2.57	
Columbus Total													0
Craven	H0201	CarolinaEast Medical Center	2,569	111.0	12,099	47.4	14,319	2.19	14,633	9.76	17	-7.24	
Craven Total													0
Cumberland	H0213	Cape Fear Valley Medical Center	5,374	165.0	6,468	116.0	27,283	0.64	27,457	15.65	17	-1.35	
Cumberland	H0275	Highsmith-Rainey Specialty Hospital††††	19	96.0	2,027	64.0	2,193	0.64	2,206	1.47	2	-0.53	
Cape Fear Valley Health System Total										17.12	19	-1.88	
Cumberland		2024 Need Determination	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Cumberland Total													0
Dare	H0273	The Outer Banks Hospital	127	75.0	1,237	44.0	1,066	0.55	1,072	0.71	3	-2.29	
Dare Total													0
Davidson	H0027	Lexington Medical Center^/†/†††	568	125.8	4,456	92.2	8,038	3.57	8,325	5.55	4	1.55	

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Davidson	H0112	Novant Health Thomasville Medical Center†/††††	438	115.5	3,955	58.4	4,693	3.57	4,860	3.24	5	-1.76	
Davidson Total												1.55	2
Davie	H0171	Davie Medical Center^	96	132.1	3,086	68.0	3,709	4.28	3,868	2.58	3	-0.42	
Davie Total													0
Duplin	H0166	ECU Health Duplin Hospital†/†††	378	71.2	1,452	52.7	1,723	3.88	1,790	1.19	3	-1.81	
Duplin Total													0
Durham	H0015	Duke University Hospital*	16,120	273.9	22,103	141.5	125,699	4.53	131,398	67.38	66	1.38	
Durham	H0233	Duke Regional Hospital^/^^/†††	2,976	195.5	4,542	130.6	19,587	4.53	20,475	11.67	13	-1.33	
Duke University Health System Total										79.05	79	0.05	
Durham	H0075	North Carolina Specialty Hospital^/^^/†/†††	501	132.1	4,160	92.2	7,495	4.53	7,835	5.22	4	1.22	
Durham		2021 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Durham Total													0
Edgecombe	H0258	ECU Health Edgecombe Hospital†	548	107.8	1,426	56.0	2,316	-2.61	2,316	1.54	5	-3.46	
Edgecombe Total													0
Forsyth	H0209	Novant Health Forsyth Medical Center†/†††	8,376	172.6	19,497	93.1	54,339	3.31	56,136	28.79	33	-4.21	
Forsyth	H0229	Novant Health Medical Park Hospital^	516	195.5	9,407	108.0	18,614	3.31	19,230	10.96	10	0.96	
Novant Health Total										39.75	43	-3.25	
Forsyth	H0011	Atrium Health Wake Forest Baptist*	13,843	237.0	16,118	137.0	91,483	3.31	94,508	48.47	49	-0.53	
Forsyth Total													0
Franklin	H0267-B	Maria Parham-Franklin	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Franklin Total													0
Gaston	H0105	CaroMont Regional Medical Center	4,618	104.0	11,096	80.0	22,799	2.46	23,360	13.31	19	-5.69	
Gaston Total													0
Granville	H0098	Granville Health System†/†††	425	65.9	2,217	31.6	1,635	4.22	1,704	1.14	3	-1.86	
Granville Total													0
Guilford		Atrium Health Wake Forest Baptist Greensboro Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Guilford	H0052	Atrium Health Wake Forest Baptist - High Point Medical Center^^†††	2,188	119.0	4,648	92.2	11,481	2.42	11,759	7.84	8	-0.16	
Atrium Health Total										7.84	10	-2.16	
Guilford	H0159	Cone Health†††††	8,469	145.2	18,779	138.8	63,943	2.42	65,488	33.58	40	-6.42	
Guilford	H0073	Kindred Hospital - Greensboro†††	149	59.0	11	62.1	158	2.42	162	0.11	1	-0.89	
Guilford Total													0
Halifax	H0230	ECU Health North Hospital†††	693	78.0	1,996	51.0	2,598	-3.54	2,598	1.73	6	-4.27	
Halifax Total													0
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital	844	99.0	2,210	74.0	4,118	8.51	4,469	2.98	7	-4.02	
Harnett Total													0
Haywood	H0025	Haywood Regional Medical Center	975	120.8	3,987	81.2	7,359	2.61	7,551	5.03	7	-1.97	
Haywood Total													0
Henderson	H0019	AdventHealth Hendersonville	669	100.0	5,214	76.0	7,719	4.60	8,074	5.38	5	0.38	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	1,915	114.0	5,942	86.0	12,155	4.60	12,714	8.48	8	0.48	
Henderson Total													0
Hertford	H0001	ECU Health Roanoke-Chowan Hospital†††††	450	46.1	1,009	29.4	841	-3.34	841	0.56	5	-4.44	
Hertford Total													0
Hoke	H0288	Cape Fear Valley Hoke Hospital^^	44	95.0	1,024	88.0	1,572	6.31	1,671	1.11	2	-0.89	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	0	0.0	726	43.0	520	6.31	553	0.37	2	-1.63	
Hoke Total													0
Iredell	H0248	Iredell Davis Regional Medical Center**/†††††	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Iredell	H0259	Lake Norman Regional Medical Center†††	1,162	92.0	5,298	44.0	5,666	9.66	6,214	4.14	9	-4.86	
Community Health Systems Total										4.14	13	-8.86	
Iredell	H0164	Iredell Memorial Hospital	1,262	130.6	4,786	90.2	9,941	9.66	10,901	7.27	9	-1.73	
Iredell Total													0
Jackson	H0087	Harris Regional Hospital	783	103.6	4,444	65.1	6,174	0.64	6,213	4.14	6	-1.86	

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Jackson Total													0
Johnston	H0151	UNC Health Johnston	1,395	92.6	5,727	60.6	7,938	12.49	8,930	5.95	8	-2.05	
Johnston Total													0
Lee	H0243	Central Carolina Hospital	298	100.2	1,473	64.4	2,077	5.14	2,184	1.46	6	-4.54	
Lee Total													0
Lenoir	H0043	UNC Lenoir Health Care†/††††	727	122.9	3,311	45.4	3,993	-2.21	3,993	2.66	9	-6.34	
Lenoir Total													0
Lincoln	H0225	Atrium Health Lincoln^††††	448	128.2	2,054	92.2	4,113	9.90	4,521	3.01	4	-0.99	
Lincoln Total													0
Macon	H0034	Angel Medical Center†/††††	217	128.1	736	60.2	1,202	4.79	1,259	0.84	3	-2.16	
Macon	H0193	Highlands-Cashiers Hospital	0	0.0	8	64.3	9	4.79	9	0.01	2	-1.99	
Mission Health Total										0.85	5	-4.15	
Macon Total													0
Martin	H0078	Martin General Hospital (closed)†††††	52	105.3	427	59.6	515	-3.57	515	0.34	2	-1.66	
Martin Total													0
McDowell	H0097	Mission Hospital McDowell†/††††	194	115.2	998	82.0	1,736	0.41	1,743	1.16	3	-1.84	
McDowell Total													0
Mecklenburg	H0042	Atrium Health Pineville^	3,365	195.5	5,805	130.6	23,605	7.20	25,305	14.42	13	1.42	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	19,620	237.0	23,490	149.0	135,833	7.20	145,616	74.67	69	5.67	
Mecklenburg	H0255	Atrium Health University City^/†	1,030	132.1	4,292	71.8	7,406	7.20	7,939	5.29	8	-2.71	
Atrium Health Total										94.39	90	4.39	
Mecklenburg		Novant Health Steele Creek Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	7,102	178.0	24,453	89.0	57,341	7.20	61,471	31.52	35	-3.48	
Mecklenburg	H0270	Novant Health Matthews Medical Center^^/††††/^	1,291	126.0	4,433	92.2	9,523	7.20	10,209	6.81	7	-0.19	
Mecklenburg	H0282	Novant Health Huntersville Medical Center^^	1,172	108.2	5,389	92.2	10,394	7.20	11,143	7.43	7	0.43	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center^^/††††	158	131.7	1,520	92.2	2,682	7.20	2,876	1.92	3	-1.08	

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Randolph	H0013	Randolph Hospital	541	120.5	2,902	76.5	4,787	1.75	4,871	3.25	7	-3.75	
Randolph Total													0
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	137	75.0	2,109	63.0	2,386	-1.84	2,386	1.59	3	-1.41	
Richmond Total													0
Robeson	H0064	Southeastern Regional Medical Center††/††††/^^	1,023	83.8	2,415	73.8	4,401	3.87	4,572	3.05	6	-2.95	
Robeson Total													0
Rockingham	H0072	UNC Rockingham Hospital††/†††	347	67.2	533	78.1	1,082	0.00	1,082	0.72	5	-4.28	
Rockingham	H0023	Annie Penn Hospital	381	131.0	1,850	81.0	3,329	0.00	3,329	2.22	4	-1.78	
Rockingham Total													0
Rowan	H0040	Novant Health Rowan Medical Center	1,750	144.0	7,810	87.0	15,525	1.48	15,754	8.98	11	-2.02	
Rowan Total													0
Rutherford	H0039	Rutherford Regional Medical Center	777	95.0	1,345	65.0	2,687	1.94	2,739	1.83	5	-3.17	
Rutherford Total													0
Sampson	H0067	Sampson Regional Medical Center	366	92.0	1,242	78.0	2,176	1.63	2,211	1.47	8	-6.53	
Sampson Total													0
Scotland	H0107	Scotland Memorial Hospital†/†††	1,601	94.8	3,331	72.8	6,572	-2.70	6,572	4.38	5	-0.62	
Scotland Total													0
Stanly	H0008	Atrium Health Stanly^	309	132.1	1,503	80.8	2,705	1.01	2,732	1.82	5	-3.18	
Stanly Total													0
Stokes	H0165	LifeBrite Community Hospital of Stokes	0	0.0	230	45.6	175	2.58	179	0.12	4	-3.88	
Stokes Total													0
Surry	H0049	Hugh Chatham Memorial Hospital	747	115.0	2,742	70.0	4,631	0.00	4,631	3.09	5	-1.91	
Surry	H0184	Northern Regional Hospital†††	479	73.0	2,651	57.5	3,123	0.00	3,123	2.08	4	-1.92	
Surry Total													0
Swain	H0069	Swain Community Hospital	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Swain Total													0
Transylvania	H0111	Transylvania Regional Hospital†††	160	98.6	1,088	46.2	1,100	2.06	1,123	0.75	4	-3.25	

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N	
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need	
Transylvania Total													0	
Union	H0050	Atrium Health Union ^{^/^^/†/†††}	1,232	132.1	3,722	92.2	8,432	9.81	9,260	6.17	7	-0.83		
Union Total													0	
Vance	H0267-A	Maria Parham Health	542	120.0	2,035	71.0	3,492	-1.73	3,492	2.33	5	-2.67		
Vance Total													0	
Wake		Duke Green Level Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Wake	H0238	Duke Raleigh Hospital ^{^/^^}	2,709	179.0	7,599	113.0	22,393	8.30	24,253	13.82	12	1.82		
Duke University Health System Total										13.82	14	-0.18		
Wake		WakeMed Garner Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Wake	H0199	WakeMed	9,148	176.6	14,251	134.2	58,799	8.30	63,682	32.66	23	9.66		
Wake	H0276	WakeMed Cary Hospital ^{^/†/†††}	2,667	132.1	5,032	81.5	12,705	8.30	13,760	9.17	10	-0.83		
WakeMed Health & Hospitals Total										41.83	35	6.83		
Wake	H0065	UNC Health Rex	6,884	218.3	14,596	128.3	56,252	8.30	60,923	31.24	28	3.24		
Wake		2024 Need Determination	0	0.0	0	0.0	0		0	0.00	4	-4.00		
Wake Total													6.07	6
Washington	H0006	Washington Regional Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Washington Total													0	
Watauga	H0077	Watauga Medical Center	829	93.1	5,200	63.5	6,785	6.12	7,200	4.80	6	-1.20		
Watauga Total													0	
Wayne	H0257	Wayne UNC Health Care ^{†††}	1,546	91.8	7,179	69.2	10,647	0.42	10,691	7.13	13	-5.87		
Wayne Total													0	
Wilkes	H0153	Wilkes Medical Center	494	83.0	2,750	55.0	3,204	1.93	3,266	2.18	5	-2.82		
Wilkes Total													0	
Wilson	H0210	Wilson Medical Center	623	90.0	3,170	60.0	4,105	0.34	4,119	2.75	9	-6.25		
Wilson Total													0	
Yadkin	H0155	Yadkin Valley Community Hospital (closed) ^{***}	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Yadkin Total													0	

MODEL 2: ALL Hospitals (in small and large counties)

Table 6B: Projected Operating Room Need for 2027

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2027	Projected Surgical ORs Required in 2027	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Grand Total			225,284		518,936								18

* Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.

** Iredell Davis Regional Medical Center (previously Davis Regional Medical Center) has converted to a behavioral health facility, and it did not report OR cases or case times during the 2023 reporting year.

*** Yadkin Valley Community Hospital has received a CON exemption to reopen no later than January 18, 2025.

^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 4a of the Methodology).

^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 4a of the Methodology).

† Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 2a.1. of the Methodology).

†† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 2a.2. of the Methodology).

††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 2a.1. of the Methodology).

†††† Ambulatory case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average ambulatory case time minus 20% (see Step 2a.2. of the Methodology).