

Table 6B: Projected Operating Room Need for 2026

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2026	Projected Surgical ORs Required in 2026	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center	1,857	165.0	7,224	96.0	16,665	4.48	17,411	9.92	12	-2.08	
Alamance Total													0
Alexander	H0274	Alexander Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Alexander Total													0
Alleghany	H0108	Alleghany Memorial Hospital	0	0.0	111	88.7	164	0.40	165	0.11	2	-1.89	
Alleghany Total													0
Anson	H0082	Atrium Health Anson	0	0.0	29	93.4	45	-1.00	45	0.03	1	-0.97	
Anson Total													0
Ashe	H0099	Ashe Memorial Hospital^	129	138.1	650	90.0	1,272	0.15	1,274	0.85	2	-1.15	
Ashe Total													0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	26	78.2	284	63.1	333	1.02	336	0.22	2	-1.78	
Watauga	H0077	Watauga Medical Center	907	91.8	4,949	67.3	6,941	1.02	7,012	4.67	6	-1.33	
Appalachian Regional Healthcare System Total										4.90	8	-3.10	
Avery/Watauga Total													0
Beaufort	H0188	Vidant Beaufort Hospital, A campus of Vidant Medical Center	405	109.0	2,442	80.0	3,992	-1.38	3,992	2.66	5	-2.34	
Beaufort Total													0
Bertie	H0268	Vidant Bertie Hospital	3	65.0	367	30.0	187	-4.83	187	0.12	2	-1.88	
Bertie Total													0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	15	122.0	261	56.4	276	-1.24	276	0.18	2	-1.82	
Bladen Total													0
Brunswick		Novant Health Leland ASC	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Brunswick	H0250	Novant Health Brunswick Medical Center	865	135.0	3,446	93.4	7,312	14.99	8,408	5.61	4	1.61	
Novant Health Total										5.61	6	-0.39	
Brunswick	AS0170	Brunswick Surgery Center††††	0	0.0	953	42.9	681	14.99	784	0.60	1	-0.40	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	114	108.0	2,794	60.0	2,999	14.99	3,449	2.30	2	0.30	
Brunswick Total													0
Buncombe	AS0038	Outpatient Surgery Center of Asheville	0	0.0	4,937	68.4	5,628	4.10	5,859	4.47	5	-0.53	

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Buncombe	AS0065	Asheville Eye Surgery Center	0	0.0	3,181	25.0	1,325	4.10	1,380	1.05	1	0.05	
Buncombe	H0036	Mission Hospital††/††††	11,500	158.0	19,203	72.8	53,583	4.10	55,781	28.61	44	-15.39	
Buncombe/Graham/Madison/Yancey Total													0
Burke		Blue Ridge Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	2,622	30.0	1,311	0.38	1,316	1.00	2	-1.00	
Burke	H0062	UNC Health Blue Ridge†/†††	1,333	99.6	4,178	59.2	6,332	0.38	6,356	4.24	5	-0.76	
Burke Total													0
Cabarrus		Atrium Health Harrisburg	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Cabarrus	AS0070	Gateway Surgery Center	0	0.0	7,500	37.0	4,625	8.40	5,014	3.82	6	-2.18	
Cabarrus	H0031	Atrium Health Cabarrus^/^^	4,924	203.6	5,896	119.5	28,452	8.40	30,843	17.57	16	1.57	
Atrium Health Total										21.40	23	-1.60	
Cabarrus	AS0019	Eye Surgery and Laser Clinic, Inc	0	0.0	3,267	44.0	2,396	8.40	2,597	1.98	2	-0.02	
Cabarrus Total													0
Caldwell	AS0168	Prime Surgical Suites	0	0.0	1,091	79.0	1,436	0.29	1,441	1.10	3	-1.90	
Caldwell	H0061	Caldwell UNC Health Care††	899	74.7	2,549	63.4	3,812	0.29	3,823	2.55	4	-1.45	
UNC Health Total										3.65	7	-3.35	
Caldwell Total													0
Carteret	AS0061	The Surgical Center of Morehead City†††	0	0.0	1,539	53.9	1,383	2.60	1,418	1.08	2	-0.92	
Carteret	H0222	Carteret General Hospital^^	1,104	110.0	2,424	93.0	5,781	2.60	5,931	3.95	5	-1.05	
Carteret Total													0
Catawba	AS0036	Graystone Eye Surgery Center	0	0.0	8,881	35.0	5,181	2.59	5,315	4.05	3	1.05	
Catawba	AS0101	Viewmont Surgery Center†††/^^	0	0.0	3,266	52.9	2,882	2.59	2,956	2.25	3	-0.75	
Catawba	H0053	Frye Regional Medical Center†/†††/^^/^^	1,805	138.1	3,126	93.4	9,023	2.59	9,256	6.17	21	-14.83	
Catawba	H0223	Catawba Valley Medical Center	1,732	138.1	6,209	93.4	13,655	2.59	14,009	9.34	12	-2.66	
Catawba Total													0
Chatham	H0007	Chatham Hospital^^	43	120.0	741	93.4	1,240	7.43	1,332	0.89	2	-1.11	
Chatham Total													0

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Cherokee	H0239	Erlanger Murphy Medical Center	132	138.1	1,770	93.4	3,060	3.30	3,161	2.11	4	-1.89	
Cherokee/Clay Total													0
Chowan	H0063	Vidant Chowan Hospital	265	60.0	747	36.0	713	0.37	716	0.48	3	-2.52	
Chowan Total													0
Cleveland	AS0062	Atrium Health Surgery Center Shelby†††	0	0.0	1,516	40.7	1,028	2.55	1,055	0.80	4	-3.20	
Cleveland	H0024	Atrium Health Cleveland†††/^^	1,283	128.5	3,486	93.4	8,176	2.55	8,384	5.59	8	-2.41	
Atrium Health Total										6.39	12	-5.61	
Cleveland	AS0049	Eye Surgery Center of Shelby	0	0.0	2,415	35.0	1,409	2.55	1,445	1.10	2	-0.90	
Cleveland Total													0
Columbus	H0045	Columbus Regional Healthcare System	840	91.4	2,519	53.2	3,513	-1.81	3,513	2.34	5	-2.66	
Columbus Total													0
Craven	H0201	CarolinaEast Medical Center	2,512	114.0	11,486	46.9	13,751	0.15	13,772	9.18	17	-7.82	
Craven/Jones/Pamlico Total													0
Cumberland	H0213	Cape Fear Valley Medical Center	5,574	167.0	5,649	120.0	26,812	1.31	27,163	15.48	18	-2.52	
Cumberland	H0275	Highsmith-Rainey Specialty Hospital	17	106.0	1,999	80.0	2,695	1.31	2,731	1.82	1	0.82	
Cape Fear Valley Health System Total										17.30	19	-1.70	
Cumberland	AS0006	Fayetteville Ambulatory Surgery Center†††	0	0.0	8,523	50.8	7,219	1.31	7,313	5.57	11	-5.43	
Cumberland	AS0159	Valleygate Dental Surgery Center**	0	0.0	1,825	0.0	0		0	0.00	0	0.00	
Cumberland		Valleygate Dental Surgery Center Coast	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Cumberland Total													0
Dare	H0273	The Outer Banks Hospital†††/††††	128	79.2	1,170	40.8	965	4.81	1,012	0.67	3	-2.33	
Dare Total													0
Davidson	H0027	Lexington Medical Center†††	622	114.4	2,476	89.7	4,888	3.58	5,063	3.38	4	-0.62	
Davidson	H0112	Novant Health Thomasville Medical Center	405	105.0	3,014	73.0	4,376	3.58	4,533	3.02	5	-1.98	
Davidson Total													0
Davie	H0171	Davie Medical Center†††/^^	137	138.1	3,050	62.1	3,471	4.27	3,619	2.41	3	-0.59	
Davie Total													0
Duplin	H0166	Vidant Duplin Hospital	357	64.7	1,397	47.9	1,500	0.05	1,501	1.00	3	-2.00	

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Duplin Total													0
Durham	AS0041	James E. Davis Ambulatory Surgical Center†††	0	0.0	3,600	55.4	3,321	5.56	3,506	2.67	4	-1.33	
Durham	AS0172	Duke Ambulatory Surgery Center Arringdon^^	0	0.0	2,680	83.1	3,711	5.56	3,917	2.99	6	-3.01	
Durham	H0015	Duke University Hospital*	16,184	275.6	22,163	142.8	127,069	5.56	134,130	68.78	66	2.78	
Durham	H0233	Duke Regional Hospital	2,966	210.0	4,362	143.6	20,822	5.56	21,979	12.52	13	-0.48	
Duke University Health System Total										86.97	89	-2.03	
Durham		Southpoint Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Durham	H0075	North Carolina Specialty Hospital†/††/~/^^	594	138.1	3,822	93.4	7,319	5.56	7,725	5.15	4	1.15	
NC Specialty Hospital Total										5.15	6	-0.85	
Durham		2021 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Durham Total													0
Edgecombe	H0258	Vidant Edgecombe Hospital	389	98.0	1,160	58.0	1,757	-4.88	1,757	1.17	5	-3.83	
Edgecombe Total													0
Forsyth	AS0021	Wake Forest Baptist Health Outpatient Surgery Center - Clemmons	0	0.0	2,799	73.0	3,405	2.75	3,499	2.67	3	-0.33	
Forsyth	H0011	Atrium Health Wake Forest Baptist*	12,775	236.0	16,779	132.0	87,162	2.75	89,555	45.93	49	-3.07	
Atrium Health Total										48.59	52	-3.41	
Forsyth	AS0149	Novant Health Kernersville Outpatient Surgery^^	0	0.0	1,921	52.9	1,695	2.75	1,742	1.33	2	-0.67	
Forsyth	AS0167	Novant Health Clemmons Outpatient Surgery†††	0	0.0	2,228	83.1	3,085	2.75	3,170	2.42	2	0.42	
Forsyth	H0209	Novant Health Forsyth Medical Center†††	7,474	156.9	16,883	84.6	43,354	2.75	44,545	22.84	33	-10.16	
Forsyth	H0229	Novant Health Medical Park Hospital~/^^	520	138.1	6,405	93.4	11,170	2.75	11,477	7.65	10	-2.35	
Novant Health Total										34.24	47	-12.76	
Forsyth	AS0173	Kimel Park Surgery Center	0	0.0	1,792	68.0	2,031	2.75	2,087	1.59	2	-0.41	
Forsyth	AS0134	Piedmont Outpatient Surgery Center	0	0.0	2,284	52.0	1,979	2.75	2,034	1.55	2	-0.45	
Forsyth		Triad Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Forsyth Total													0

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Franklin		Same Day Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Franklin Total													0
Gaston		CaroMont ASC-Belmont	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Gaston		CaroMont Regional Medical Center - Belmont	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Gaston	AS0037	CaroMont Specialty Surgery	0	0.0	3,662	27.0	1,648	3.74	1,710	1.30	3	-1.70	
Gaston	H0105	CaroMont Regional Medical Center	4,040	108.0	9,756	82.0	20,605	3.74	21,375	12.18	17	-4.82	
<i>CaroMont Health Total</i>										13.48	24	-10.52	
Gaston Total													0
Granville	H0098	Granville Health System†/†††	400	59.9	2,043	28.7	1,378	4.69	1,443	0.96	3	-2.04	
Granville Total													0
Guilford		Atrium Health Wake Forest Baptist Ambulatory Surgical Center-Greensboro	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Guilford	AS0047	High Point Surgery Center	0	0.0	3,963	60.0	3,963	2.37	4,057	3.09	4	-0.91	
Guilford	AS0152	Premier Surgery Center	0	0.0	1,732	60.0	1,732	2.37	1,773	1.35	1	0.35	
Guilford	H0052	High Point Regional Health†††/^	2,105	121.0	4,100	93.4	10,629	2.37	10,881	7.25	10	-2.75	
<i>Atrium Health Total</i>										11.70	18	-6.30	
Guilford		North Elam Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	5	-5.00	
Guilford	H0159	Cone Health†	10,154	181.5	17,270	126.2	67,040	2.37	68,629	35.19	40	-4.81	
<i>Moses H. Cone Memorial Hospital System Total</i>										35.19	45	-9.81	
Guilford	AS0009	Greensboro Specialty Surgical Center	0	0.0	1,365	52.0	1,183	2.37	1,211	0.92	3	-2.08	
Guilford	AS0018	Surgical Center of Greensboro	0	0.0	14,046	52.0	12,173	2.37	12,462	9.50	13	-3.50	
<i>Surgical Care Affiliates Total</i>										10.42	16	-5.58	
Guilford	AS0161	Valleygate Dental Surgery Center of the Triad**	0	0.0	1,721	0.0	0		0	0.00	0	0.00	
Guilford	AS0033	Surgical Eye Center	0	0.0	3,606	19.0	1,142	2.37	1,169	0.89	4	-3.11	
Guilford	AS0063	Piedmont Surgical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Guilford	H0073	Kindred Hospital - Greensboro†††	136	59.0	21	56.4	153	2.37	157	0.10	1	-0.90	
Guilford/Caswell Total													0

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Halifax	H0230	Vidant North Hospital††††	846	78.4	1,908	46.4	2,582	-3.65	2,582	1.72	6	-4.28			
Halifax/Northampton Total													0		
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital	878	101.4	2,294	75.6	4,376	7.66	4,711	3.14	7	-3.86			
Harnett Total													0		
Haywood	H0025	Haywood Regional Medical Center	863	123.4	3,762	77.4	6,630	2.51	6,797	4.53	7	-2.47			
Haywood Total													0		
Henderson		Western Carolina Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00			
Henderson	H0019	AdventHealth Hendersonville	569	100.0	5,055	69.2	6,779	3.26	7,001	4.67	4	0.67			
Adventist Health Total													4.67	5	-0.33
Henderson		Pardee Partners ASC	0	0.0	0	0.0	0		0	0.00	2	-2.00			
Henderson	H0161	Margaret R. Pardee Memorial Hospital	1,883	115.0	6,126	82.0	11,981	3.26	12,372	8.25	8	0.25			
UNC Health Total													8.25	10	-1.75
Henderson Total													0		
Hertford	H0001	Vidant Roanoke-Chowan Hospital††††††	376	57.6	966	36.8	953	-2.93	953	0.64	5	-4.36			
Hertford Total													0		
Hoke	H0288	Cape Fear Valley Hoke Hospital	90	106.0	1,077	93.4	1,836	8.32	1,989	1.33	2	-0.67			
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	1	0.0	451	43.0	323	8.32	350	0.23	2	-1.77			
Hoke Total													0		
Iredell		Statesville Orthopedic Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00			
Iredell	H0248	Davis Regional Medical Center	736	105.0	1,559	92.0	3,680	9.01	4,011	2.67	4	-1.33			
Iredell	H0259	Lake Norman Regional Medical Center†	1,105	83.6	5,122	40.0	4,954	9.01	5,401	3.60	9	-5.40			
Community Health Systems Total													6.27	14	-7.73
Iredell	AS0042	Iredell Ambulatory Surgery Center†††/^^	0	0.0	394	52.9	348	9.01	379	0.29	1	-0.71			
Iredell	AS0050	Iredell Surgical Center	0	0.0	1,224	27.0	551	9.01	600	0.46	4	-3.54			
Iredell	AS0175	Iredell Surgery at Mooresville^^	0	0.0	355	83.1	492	9.01	536	0.41	1	-0.59			
Iredell	H0164	Iredell Memorial Hospital	1,407	130.6	4,483	90.2	9,801	9.01	10,684	7.12	9	-1.88			
Iredell Health System Total													8.28	15	-6.72

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Iredell Total													0
Swain	H0069	Swain Community Hospital	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Jackson	H0087	Harris Regional Hospital	814	99.3	3,102	66.7	4,796	0.71	4,829	3.22	6	-2.78	
<i>Duke LifePoint Total</i>										3.22	7	-3.78	
Jackson/Graham/Swain Total													0
Johnston	H0151	UNC Health Johnston	1,214	99.7	6,265	63.0	8,595	12.25	9,647	6.43	8	-1.57	
Johnston		2023 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Johnston Total													0
Lee	H0243	Central Carolina Hospital	363	93.7	1,542	59.9	2,107	4.72	2,207	1.47	6	-4.53	
Lee Total													0
Lenoir	H0043	UNC Lenoir Health Care	859	111.8	3,234	56.7	4,657	-2.03	4,657	3.10	9	-5.90	
Lenoir Total													0
Lincoln	H0225	Atrium Health Lincoln†††/^^	434	131.8	1,811	93.4	3,773	6.06	4,002	2.67	4	-1.33	
Lincoln Total													0
Macon	H0034	Angel Medical Center	74	116.4	545	54.7	641	3.22	661	0.44	3	-2.56	
Macon	H0193	Highlands-Cashiers Hospital	0	0.0	5	74.0	6	3.22	6	0.00	2	-2.00	
<i>Mission Health Total</i>										0.45	5	-4.55	
Macon Total													0
Martin	H0078	Martin General Hospital†††††	52	110.7	427	74.5	626	-3.46	626	0.42	2	-1.58	
Martin Total													0
McDowell	H0097	Mission Hospital McDowell†††††	215	104.7	955	74.5	1,561	0.75	1,573	1.05	3	-1.95	
McDowell Total													0
Mecklenburg		Atrium Health Huntersville Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg		Atrium Health Lake Norman	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	AS0058	Carolina Center for Specialty Surgery†††††	0	0.0	1,821	58.1	1,763	7.86	1,901	1.45	3	-1.55	
Mecklenburg	H0042	Atrium Health Pineville	3,100	199.3	5,350	132.9	22,147	7.86	23,889	13.61	13	0.61	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	15,460	241.0	22,048	149.0	116,850	7.86	126,039	64.64	68	-3.36	

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Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0.0	161	52.1	140	-0.07	140	0.09	2	-1.91	
Montgomery Total													0
Moore	AS0022	The Eye Surgery Center of the Carolinas††††	0	0.0	6,950	16.0	1,853	9.02	2,020	1.54	3	-1.46	
Moore	AS0069	Surgery Center of Pinehurst†††	0	0.0	6,604	66.0	7,264	9.02	7,919	6.04	6	0.04	
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Cntr.	4,685	132.5	8,263	93.9	23,278	9.02	25,377	14.46	17	-2.54	
Moore Total													0
Nash	H0228	Nash General Hospital†/†††/^	1,517	138.1	6,215	84.7	12,266	-0.06	12,266	8.18	13	-4.82	
Nash Total													0
New Hanover	H0221	New Hanover Regional Medical Center	9,440	137.0	19,137	84.7	48,570	5.09	51,044	26.18	38	-11.82	
New Hanover		Wilmington ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
New Hanover	AS0176	Wilmington Eye Surgery Center	0	0.0	840	52.9	741	5.09	779	0.59	2	-1.41	
New Hanover	AS0055	Wilmington SurgCare†††	0	0.0	7,867	44.0	5,765	5.09	6,059	4.62	10	-5.38	
New Hanover Total													0
Onslow	H0048	Onslow Memorial Hospital	594	90.0	5,326	62.5	6,439	4.69	6,741	4.49	9	-4.51	
Onslow Total													0
Orange		North Chapel Hill Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Orange	H0157	University of North Carolina Hospitals	13,695	202.0	16,578	120.0	79,263	3.89	82,349	42.23	52	-9.77	
UNC Health Total										42.23	54	-11.77	
Orange		Duke Health Orange Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Orange Total													0
Pasquotank	H0054	Sentara Albemarle Medical Center	917	128.0	3,160	69.1	5,595	6.25	5,945	3.96	8	-4.04	
Pasq-Cam-Cur-Gates-Perq Total													0
Pender	H0115	Pender Memorial Hospital	0	24.0	3,650	29.5	1,794	8.45	1,946	1.30	2	-0.70	
Pender Total													0
Person	H0066	Person Memorial Hospital†	51	120.0	537	34.0	406	0.84	410	0.27	4	-3.73	
Person Total													0

Table 6B: Projected Operating Room Need for 2026

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2026	Projected Surgical ORs Required in 2026	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Stanly	H0008	Atrium Health Stanly†/†††	404	123.5	1,545	77.3	2,822	0.99	2,850	1.90	5	-3.10	
Stanly Total													0
Stokes	H0165	LifeBrite Community Hospital of Stokes	0	0.0	230	0.0	0	1.09	0	0.00	4	-4.00	
Stokes Total													0
Surry	H0049	Hugh Chatham Memorial Hospital	832	120.0	2,657	70.0	4,764	-0.26	4,764	3.18	5	-1.82	
Surry	H0184	Northern Regional Hospital††/††††	587	76.5	2,378	52.3	2,820	-0.26	2,820	1.88	4	-2.12	
Surry Total													0
Transylvania	H0111	Transylvania Regional Hospital†	99	93.7	1,105	42.0	928	1.80	944	0.63	4	-3.37	
Transylvania Total													0
Union	AS0132	Atrium Health Surgery Center Indian Trail†††	0	0.0	1,131	36.3	684	8.64	743	0.57	3	-2.43	
Union	H0050	Atrium Health Union†/†††/^^	1,117	138.1	3,296	93.4	7,704	8.64	8,369	5.58	7	-1.42	
Atrium Health Total										6.15	10	-3.85	
Union	AS0120	Presbyterian SameDay Surgery Center-Monroe	0	0.0	0	0.0	0		0	0.00	0	0.00	
Union Total													0
Vance	H0267-A	Maria Parham Health	528	119.9	1,866	86.9	3,758	-0.81	3,758	2.51	7	-4.49	
Vance/Warren Total													0
Wake		Duke Green Level Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Wake		Duke Health Garner Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		Duke Health Green Level Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		Duke Health Raleigh Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	H0238	Duke Raleigh Hospital	2,644	219.7	8,193	141.0	28,936	8.04	31,262	17.81	12	5.81	
Duke University Health System Total										17.81	17	0.81	
Wake		Orthopaedic Surgery Center of Garner	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0129	Rex Surgery Center of Cary††††	0	0.0	3,695	53.6	3,301	8.04	3,566	2.72	4	-1.28	
Wake	AS0143	Raleigh Orthopaedic Surgery Center	0	0.0	2,787	68.0	3,159	8.04	3,413	2.60	4	-1.40	

Table 6B: Projected Operating Room Need for 2026

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2026	Projected Surgical ORs Required in 2026	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Wake	AS0160	Rex Surgery Center of Wakefield	0	0.0	1,908	46.0	1,463	8.04	1,580	1.20	2	-0.80	
Wake	AS0171	Raleigh Orthopaedic Surgery Center-West Cary	0	0.0	355	81.0	479	8.04	518	0.39	1	-0.61	
Wake	H0065	Rex Hospital	6,635	217.7	14,143	127.6	54,156	8.04	58,509	30.00	28	2.00	
UNC Health Total										36.92	40	-3.08	
Wake		WakeMed Surgery Center-Cary	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		WakeMed Surgery Center-North Raleigh	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0137	Capital City Surgery Center	0	0.0	6,938	62.0	7,169	8.04	7,746	5.90	6	-0.10	
Wake	H0199	WakeMed	8,344	187.2	12,926	137.6	55,671	8.04	60,146	30.84	23	7.84	
Wake	H0276	WakeMed Cary Hospital	2,643	138.1	4,484	74.1	11,618	8.04	12,552	8.37	10	-1.63	
WakeMed Health & Hospitals Total										45.12	41	4.12	
Wake		OrthoNC ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0174	RAC Surgery Center LLC†††	0	0.0	2,126	33.0	1,169	8.04	1,263	0.96	1	-0.04	
Wake	AS0162	Surgical Center for Dental Professionals of NC LLC**	0	0.0	1,079	0.0	0		0	0.00	0	0.00	
Wake	AS0029	Blue Ridge Surgery Center†††	0	0.0	6,431	51.6	5,526	8.04	5,970	4.55	6	-1.45	
Wake	AS0034	Raleigh Plastic Surgery Center†††/^^	0	0.0	419	83.1	580	8.04	627	0.48	1	-0.52	
Wake		Valleygate Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0142	Triangle Surgery Center^^	0	0.0	3,145	83.1	4,355	8.04	4,705	3.59	4	-0.41	
Wake		Wake Spine and Specialty Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0155	Holly Springs Surgery Center	0	0.0	2,242	52.0	1,943	8.04	2,099	1.60	3	-1.40	
Wake		2022 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Wake Total												2.93	3
Wayne	H0257	Wayne UNC Health Care	1,514	91.8	6,965	62.9	9,620	-0.26	9,620	6.41	13	-6.59	
Wayne Total													0
Wilkes	H0153	Wilkes Medical Center	445	85.0	2,711	56.0	3,161	-0.59	3,161	2.11	5	-2.89	
Wilkes Total													0
Wilson		Wilson Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Wilson	AS0005	Wilson Medical Center	0	0.0	0	0.0	0		0	0.00	0	0.00	

Table 6B: Projected Operating Room Need for 2026

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2026	Projected Surgical ORs Required in 2026	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Wilson	H0210	Wilson Medical Center	525	90.0	3,059	60.0	3,847	-2.13	3,847	2.56	9	-6.44	
Duke LifePoint Total										2.56	13	-10.44	
Wilson	AS0007	Wilson OB-GYN	0	0.0	74	30.0	37	-2.13	37	0.03	1	-0.97	
Wilson Total													0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)***	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Yadkin Total													0
Grand Total			213,152		686,472								3

- * Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.
- ** This is a dental single-specialty ambulatory surgery demonstration project that is in the inventory but is not included in need determination calculations.
- *** Yadkin Valley Community Hospital has received a CON exemption to reopen no later than January 18, 2025.
- ^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 4a of the Methodology).
- ^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 4a of the Methodology).
- † Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 2a.1. of the Methodology).
- †† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 2a.2. of the Methodology).
- ††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 2a.1. of the Methodology).
- †††† Ambulatory case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average ambulatory case time minus 20% (see Step 2a.2. of the Methodology).