

Table 11C: Adult Care Home Bed Need Projections for 2026

| A          | B                  | C                          | D                         | E  | F   | G                   | H             | I                         | J        |
|------------|--------------------|----------------------------|---------------------------|--|---|---------------------|---------------|---------------------------|----------|
| County     | Bed Rate per 1,000 | 2026 Population (Civilian) | Projected Bed Utilization | Projected Bed Utilization with Vacancy Factor* | Licensed Plus Previous Allocations (Total Planning Inventory) | Surplus/Deficit "-" | Deficit Index | Adjusted Occupancy Rate** | Bed Need |
| Alamance   | 1.7387             | 183,030                    | 318                       | 335  | 738   | 403                 |               | 82.09%                    | 0        |
| Alexander  | 1.3094             | 35,866                     | 47                        | 49   | 126   | 77                  |               | 71.14%                    | 0        |
| Alleghany  | 0.0000             | 10,809                     | 0                         | 0  | 40  | 40                  |               | 0.00%                     | 0        |
| Anson      | 3.2290             | 21,611                     | 70                        | 73   | 60  | -13                 | -18.32%       | 100.00%                   | 10       |
| Ashe       | 0.6309             | 26,103                     | 16                        | 17   | 115   | 98                  |               | 36.92%                    | 0        |
| Avery      | 3.8290             | 17,755                     | 68                        | 72   | 100   | 28                  |               | 77.43%                    | 0        |
| Beaufort   | 1.7907             | 42,426                     | 76                        | 80   | 217   | 137                 |               | 88.33%                    | 0        |
| Bertie     | 2.7701             | 16,857                     | 47                        | 49   | 105   | 56                  |               | 60.83%                    | 0        |
| Bladen     | 2.4293             | 26,225                     | 64                        | 67   | 150   | 83                  |               | 65.74%                    | 0        |
| Brunswick  | 1.8218             | 156,792                    | 286                       | 301  | 803   | 502                 |               | 66.67%                    | 0        |
| Buncombe   | 2.2795             | 288,417                    | 657                       | 692  | 947   | 255                 |               | 67.84%                    | 0        |
| Burke      | 2.4680             | 86,625                     | 214                       | 225  | 348   | 123                 |               | 76.19%                    | 0        |
| Cabarrus   | 2.2118             | 254,733                    | 563                       | 593  | 1,176   | 583                 |               | 52.84%                    | 0        |
| Caldwell   | 1.8432             | 79,653                     | 147                       | 155  | 427   | 272                 |               | 55.61%                    | 0        |
| Camden     | 1.1107             | 10,850                     | 12                        | 13   | 24  | 11                  |               | 45.83%                    | 0        |
| Carteret   | 2.4954             | 67,822                     | 169                       | 178  | 296   | 118                 |               | 62.71%                    | 0        |
| Caswell    | 2.6516             | 22,209                     | 59                        | 62   | 124   | 62                  |               | 75.00%                    | 0        |
| Catawba    | 2.1561             | 168,195                    | 363                       | 382  | 706   | 324                 |               | 63.65%                    | 0        |
| Chatham    | 2.5028             | 84,126                     | 211                       | 222  | 398   | 176                 |               | 63.08%                    | 0        |
| Cherokee   | 0.0000             | 29,941                     | 0                         | 0  | 104   | 104                 |               | 0.00%                     | 0        |
| Chowan     | 4.0080             | 13,618                     | 55                        | 57   | 120   | 63                  |               | 60.87%                    | 0        |
| Clay       | 3.4892             | 11,664                     | 41                        | 43   | 70  | 27                  |               | 68.36%                    | 0        |
| Cleveland  | 2.8231             | 103,389                    | 292                       | 307  | 423   | 116                 |               | 78.74%                    | 0        |
| Columbus   | 0.9260             | 44,821                     | 42                        | 44   | 183   | 139                 |               | 33.91%                    | 0        |
| Craven     | 2.7329             | 93,735                     | 256                       | 270  | 480   | 210                 |               | 77.19%                    | 0        |
| Cumberland | 1.6490             | 309,802                    | 511                       | 538  | 904   | 366                 |               | 75.00%                    | 0        |
| Currituck  | 1.0760             | 34,349                     | 37                        | 39   | 90  | 51                  |               | 53.91%                    | 0        |

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| County    | Bed Rate per 1,000 | 2026 Population (Civilian) | Projected Bed Utilization | Projected Bed Utilization with Vacancy Factor* | Licensed Plus Previous Allocations (Total Planning Inventory) | Surplus/Deficit "-" | Deficit Index | Adjusted Occupancy Rate** | Bed Need |
| Dare      | 1.6726             | 39,355                     | 66                        | 69   | 102   | 33                  |               | 82.84%                    | 0        |
| Davidson  | 1.3072             | 175,787                    | 230                       | 242  | 577   | 335                 |               | 77.18%                    | 0        |
| Davie     | 1.8978             | 45,637                     | 87                        | 91   | 212   | 121                 |               | 49.33%                    | 0        |
| Duplin    | 3.3215             | 41,978                     | 139                       | 147  | 387   | 240                 |               | 64.85%                    | 0        |
| Durham    | 1.7823             | 353,813                    | 631                       | 664  | 1,010   | 346                 |               | 70.93%                    | 0        |
| Edgecombe | 1.0982             | 45,471                     | 50                        | 53   | 312   | 259                 |               | 57.14%                    | 0        |
| Forsyth   | 3.1828             | 401,791                    | 1,279                     | 1,346  | 2,013   | 667                 |               | 82.26%                    | 0        |
| Franklin  | 1.5361             | 78,625                     | 121                       | 127  | 184   | 57                  |               | 55.35%                    | 0        |
| Gaston    | 2.4940             | 237,461                    | 592                       | 623  | 1,069   | 446                 |               | 72.11%                    | 0        |
| Gates     | 6.3776             | 9,593                      | 61                        | 64   | 80  | 16                  |               | 71.54%                    | 0        |
| Graham    | 0.0000             | 7,885                      | 0                         | 0  | 23  | 23                  |               | 1.42%                     | 0        |
| Granville | 1.7465             | 64,843                     | 113                       | 119  | 251   | 132                 |               | 55.00%                    | 0        |
| Greene    | 1.2541             | 20,351                     | 26                        | 27   | 57  | 30                  |               | 237.45%                   | 0        |
| Guilford  | 1.9787             | 574,417                    | 1,137                     | 1,196  | 2,023   | 827                 |               | 57.12%                    | 0        |
| Halifax   | 2.5855             | 45,644                     | 118                       | 124  | 309   | 185                 |               | 39.82%                    | 0        |
| Harnett   | 2.5043             | 141,768                    | 355                       | 374  | 626   | 252                 |               | 70.12%                    | 0        |
| Haywood   | 2.3202             | 64,366                     | 149                       | 157  | 310   | 153                 |               | 67.50%                    | 0        |
| Henderson | 3.2532             | 123,853                    | 403                       | 424  | 560   | 136                 |               | 70.91%                    | 0        |
| Hertford  | 5.9907             | 18,077                     | 108                       | 114  | 152   | 38                  |               | 79.31%                    | 0        |
| Hoke      | 2.9058             | 53,516                     | 156                       | 164  | 173   | 9                   |               | 89.33%                    | 0        |
| Hyde      | 0.0000             | 4,194                      | 0                         | 0  | 30  | 30                  |               | 0.00%                     | 0        |
| Iredell   | 2.8773             | 210,187                    | 605                       | 637  | 934   | 297                 |               | 70.45%                    | 0        |
| Jackson   | 1.8867             | 43,693                     | 82                        | 87   | 145   | 58                  |               | 67.72%                    | 0        |
| Johnston  | 1.2747             | 251,779                    | 321                       | 338  | 773   | 435                 |               | 47.74%                    | 0        |
| Jones     | 1.7091             | 8,419                      | 14                        | 15   | 20  | 5                   |               | 65.00%                    | 0        |
| Lee       | 2.3292             | 68,364                     | 159                       | 168  | 323   | 155                 |               | 51.08%                    | 0        |
| Lenoir    | 4.2594             | 53,943                     | 230                       | 242  | 327   | 85                  |               | 79.07%                    | 0        |

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| Lincoln     | 1.0535             | 92,655                     | 98                        | 103  | 381   | 278                 |               | 73.56%                    | 0        |
| Macon       | 2.9023             | 39,360                     | 114                       | 120  | 178   | 58                  |               | 71.70%                    | 0        |
| Madison     | 3.2428             | 21,539                     | 70                        | 74   | 89  | 15                  |               | 74.49%                    | 0        |
| Martin      | 3.7596             | 20,799                     | 78                        | 82   | 182   | 100                 |               | 59.48%                    | 0        |
| McDowell    | 5.7506             | 44,207                     | 254                       | 268  | 350   | 82                  |               | 81.25%                    | 0        |
| Mecklenburg | 1.4943             | 1,240,165                  | 1,853                     | 1,951  | 3,071   | 1,120               |               | 66.16%                    | 0        |
| Mitchell    | 5.1332             | 14,629                     | 75                        | 79   | 80  | 1                   |               | 85.00%                    | 0        |
| Montgomery  | 3.5382             | 25,714                     | 91                        | 96   | 196   | 100                 |               | 55.10%                    | 0        |
| Moore       | 2.9655             | 108,674                    | 322                       | 339  | 535   | 196                 |               | 59.44%                    | 0        |
| Nash        | 1.9616             | 95,843                     | 188                       | 198  | 522   | 324                 |               | 45.40%                    | 0        |
| New Hanover | 2.2839             | 242,689                    | 554                       | 583  | 1,017   | 434                 |               | 49.57%                    | 0        |
| Northampton | 6.5124             | 15,736                     | 102                       | 108  | 242   | 134                 |               | 65.95%                    | 0        |
| Onslow      | 0.7136             | 183,047                    | 131                       | 137  | 438   | 301                 |               | 55.88%                    | 0        |
| Orange      | 2.0194             | 157,691                    | 318                       | 335  | 401   | 66                  |               | 63.54%                    | 0        |
| Pamlico     | 3.7869             | 11,688                     | 44                        | 47   | 78  | 31                  |               | 51.41%                    | 0        |
| Pasquotank  | 3.3380             | 41,339                     | 138                       | 145  | 290   | 145                 |               | 54.68%                    | 0        |
| Pender      | 0.8609             | 65,897                     | 57                        | 60   | 179   | 119                 |               | 51.00%                    | 0        |
| Perquimans  | 6.1477             | 12,558                     | 77                        | 81   | 124   | 43                  |               | 45.93%                    | 0        |
| Person      | 0.9947             | 39,134                     | 39                        | 41   | 214   | 173                 |               | 67.61%                    | 0        |
| Pitt        | 2.3483             | 173,675                    | 408                       | 429  | 567   | 138                 |               | 79.03%                    | 0        |
| Polk        | 4.9417             | 18,489                     | 91                        | 96   | 122   | 26                  |               | 93.89%                    | 0        |
| Randolph    | 1.7943             | 148,077                    | 266                       | 280  | 567   | 287                 |               | 60.65%                    | 0        |
| Richmond    | 2.3762             | 41,520                     | 99                        | 104  | 184   | 80                  |               | 62.24%                    | 0        |
| Robeson     | 1.7114             | 105,576                    | 181                       | 190  | 445   | 255                 |               | 68.95%                    | 0        |
| Rockingham  | 2.2943             | 91,115                     | 209                       | 220  | 419   | 199                 |               | 67.46%                    | 0        |
| Rowan       | 1.7966             | 151,166                    | 272                       | 286  | 856   | 570                 |               | 42.96%                    | 0        |
| Rutherford  | 4.4860             | 64,830                     | 291                       | 306  | 518   | 212                 |               | 62.57%                    | 0        |

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| Sampson      | 1.2963             | 56,784                     | 74                        | 77   | 282   | 205                 |               | 69.82%                    | 0        |
| Scotland     | 0.3791             | 31,773                     | 12                        | 13   | 100   | 87                  |               | 0.00%                     | 0        |
| Stanly       | 2.3438             | 62,862                     | 147                       | 155  | 248   | 93                  |               | 68.83%                    | 0        |
| Stokes       | 1.7246             | 44,188                     | 76                        | 80   | 300   | 220                 |               | 38.21%                    | 0        |
| Surry        | 2.3687             | 71,060                     | 168                       | 177  | 460   | 283                 |               | 60.74%                    | 0        |
| Swain        | 3.9408             | 14,121                     | 56                        | 59   | 60  | 1                   |               | 94.00%                    | 0        |
| Transylvania | 2.9856             | 33,426                     | 100                       | 105  | 134   | 29                  |               | 65.89%                    | 0        |
| Tyrrell      | 13.6849            | 2,969                      | 41                        | 43   | 50  | 7                   |               | 76.56%                    | 0        |
| Union        | 0.9293             | 268,824                    | 250                       | 263  | 596   | 333                 |               | 66.67%                    | 0        |
| Vance        | 0.4089             | 41,361                     | 17                        | 18   | 77  | 59                  |               | 38.04%                    | 0        |
| Wake         | 1.3924             | 1,282,052                  | 1,785                     | 1,879  | 3,136   | 1,257               |               | 58.86%                    | 0        |
| Warren       | 0.5796             | 17,369                     | 10                        | 11   | 116   | 105                 |               | 60.00%                    | 0        |
| Washington   | 3.8153             | 10,123                     | 39                        | 41   | 49  | 8                   |               | 79.59%                    | 0        |
| Watauga      | 1.9257             | 57,332                     | 110                       | 116  | 176   | 60                  |               | 60.42%                    | 0        |
| Wayne        | 3.2800             | 111,289                    | 365                       | 384  | 745   | 361                 |               | 68.17%                    | 0        |
| Wilkes       | 2.5650             | 63,708                     | 163                       | 172  | 290   | 118                 |               | 59.67%                    | 0        |
| Wilson       | 2.2095             | 78,348                     | 173                       | 182  | 454   | 272                 |               | 53.88%                    | 0        |
| Yadkin       | 3.2108             | 36,961                     | 119                       | 125  | 189   | 64                  |               | 72.88%                    | 0        |
| Yancey       | 2.6133             | 19,043                     | 50                        | 52   | 99  | 47                  |               | 60.61%                    | 0        |
|              |                    |                            |                           |  |   |                     |               |                           |          |
| State Total  |                    | 10,997,638                 | 22,025                    | 23,184   | 42,062  |                     |               |                           | 10       |

\* Projected Bed Utilization with Vacancy Factor is calculated by dividing Projected Bed Utilization by 95%.

\*\* Adjusted Occupancy Rate is calculated using highest of the median or weighted mean of the one-day census or the total days of care of facilities in the service area.