

Table 5A: Acute Care Bed Need Projections

2020 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <= 400: 75.2%, ADC > 400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <= 400: 1.33, ADC > 400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2024 Projected Average Daily Census (ADC)	2024 Beds Adjusted for Target Occupancy	Projected 2024 Deficit or Surplus (surplus shows as a "-")	2024 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	39,866	1.0224	43,566	119	167	-15.0	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25	0	0.0000	0	0	0	0.0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	901	-1.1029	901	2	4	-37.3	
Alleghany Total			41	0							0
Anson	H0082	Atrium Health Anson	15	0	997	1.3867	3,687	10	15	0.1	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital	76	0	4,256	1.0250	4,698	13	19	-56.7	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital†	30	0	1,255	-1.1442	1,255	3	5	-24.8	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	13,284	1.0642	17,036	47	70	-50.0	
Beaufort Total			120	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,391	1.0048	1,417	4	6	-0.2	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,823	1.0352	4,390	12	18	-30.0	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	1,940	-1.0124	1,940	5	8	-17.0	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	15,258	-1.0124	15,258	42	63	-11.3	
Brunswick Total			99	0							0
Buncombe	H0036	Mission Hospital	733	0	207,208	1.0245	228,303	625	800	67.1	
Buncombe/Graham/Madison/Yancey Total			733	0							67
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	20,491	-1.0409	20,491	56	84	-208.8	
Burke Total			293	0							0
Cabarrus		2021 Acute Care Bed Need Determination	0	22	0	1.0412	0	0	0	-22.0	
Cabarrus	H0031	Atrium Health Cabarrus	447	0	113,432	1.0412	133,297	365	485	38.4	
Cabarrus Total			447	22							0

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Caldwell	H0061	Caldwell Memorial Hospital	110	0	19,193	1.0315	21,724	59	89	-20.8	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	22,569	-1.0094	22,569	62	93	-42.3	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	39,557	-1.0053	39,557	108	152	-48.4	
Catawba	H0053	Frye Regional Medical Center	209	0	31,124	-1.0053	31,124	85	128	-81.2	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	2,187	1.0572	2,731	7	11	-13.8	
Chatham Total			25	0							0
Cherokee	H0239	Erlanger Murphy Medical Center	57	0	5,094	-1.0517	5,094	14	21	-36.1	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	5,137	1.0047	5,235	14	21	-27.5	
Chowan Total			49	0							0
Cleveland	H0024	Atrium Health Cleveland	288	0	43,165	1.0480	52,078	143	200	-88.4	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	15,919	1.0305	17,951	49	74	-80.3	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	61,172	1.0305	68,995	189	264	-42.5	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	524	65	166,724	1.0143	176,485	483	618	29.5	
Cumberland Total			524	65							29
Dare	H0273	The Outer Banks Hospital	21	0	2,704	1.0132	2,850	8	12	-9.3	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	11,996	1.0611	15,208	42	62	-31.5	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	13,047	1.0611	16,540	45	68	-33.1	
Davidson Total			195	0							0
Davie	H0171	Davie Medical Center	50	0	4,617	1.2392	10,890	30	45	-5.3	
Davie Total			50	0							0

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Duplin	H0166	Vidant Duplin Hospital	56	0	10,436	1.0572	13,037	36	54	-2.5	
Duplin Total			56	0							0
Durham		2021 Acute Care Bed Need Determination	0	40	0	1.0281	0	0	0	-40.0	
Durham	H0233	Duke Regional Hospital	316	0	69,486	1.0281	77,645	213	283	-33.3	
Durham	H0015	Duke University Hospital**	946	102	303,671	1.0281	339,330	929	1,189	141.2	
Duke University Health System Total			1,262	102	373,157		416,975	1,142	1,472	107.9	
Durham	H0075	North Carolina Specialty Hospital	18	6	2,905	1.0281	3,246	9	13	-10.7	
Durham/Caswell Total			1,280	148							68
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	13,974	-1.0015	13,974	38	57	-43.6	
Edgecombe Total			101	0							0
Forsyth	H0209	Novant Health Forsyth Medical Center	865	20	222,011	1.0115	232,411	636	814	-70.5	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	2,766	1.0115	2,895	8	12	-10.1	
Novant Health Total			887	20	224,777		235,307	644	826	-80.6	
Forsyth	H0011	North Carolina Baptist Hospital	802	52	230,420	1.0115	241,214	660	845	-8.7	
Forsyth Total			1,689	72							0
Franklin	H0267-B	Maria Parham Franklin	70	0	0	0.0000	0	0	0	-70.0	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	43	102,329	1.0328	116,429	319	424	9.0	
Gaston		CaroMont Regional Medical Center - Belmont	0	54	0	1.0328	0	0	0	-54.0	
CaroMont Health Total			372	97	102,329		116,429	319	424	-45.0	
Gaston Total			372	97							0
Granville	H0098	Granville Health System	62	0	6,623	-1.0105	6,623	18	27	-34.8	
Granville Total			62	0							0
Guilford	H0159	Cone Health	754	0	180,830	1.0006	181,299	496	635	-118.6	
Guilford	H0052	High Point Regional Health	307	0	56,035	1.0006	56,180	154	215	-91.7	
Guilford Total			1,061	0							0
Halifax	H0230	Vidant North Hospital	184	0	21,340	1.0071	21,954	60	90	-93.8	

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Halifax/Northampton Total			184	0							0
Harnett	H0224	Betsy Johnson Hospital	131	0	19,225	-1.0225	19,225	53	79	-52.0	
Harnett Total			131	0							0
Haywood	H0025	Haywood Regional Medical Center	121	0	17,888	1.0270	19,902	54	82	-39.3	
Haywood Total			121	0							0
Henderson	H0019	AdventHealth Hendersonville	62	0	10,106	1.0303	11,388	31	47	-15.2	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	24,147	1.0303	27,209	74	112	-89.3	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	13,764	-1.0030	13,764	38	57	-29.5	
Hertford/Gates Total			86	0							0
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	3,437	1.0067	3,531	10	15	-26.5	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	8	28	1,549	1.0067	1,591	4	7	-29.5	
Hoke Total			49	28							0
Iredell	H0248	Davis Regional Medical Center	102	0	7,031	1.0066	7,218	20	30	-72.4	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	13,846	1.0066	14,214	39	58	-64.6	
Community Health Systems Total			225	0	20,877		21,432	59	88	-137.0	
Iredell	H0164	Iredell Memorial Hospital	199	0	35,651	1.0066	36,599	100	140	-58.7	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	13,030	1.0066	13,378	37	55	-31.1	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	35,545	1.0174	38,078	104	146	-33.0	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	13,514	-1.0347	13,514	37	55	-71.5	
Lee Total			127	0							0
Lenoir	H0043	UNC Lenoir Health Care	182	0	22,930	-1.0109	22,930	63	94	-87.8	
Lenoir Total			182	0							0
Lincoln	H0225	Atrium Health Lincoln	101	0	19,208	1.0328	21,858	60	90	-11.2	

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Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	-29	5,166	-1.0066	5,166	14	21	-8.8	
Macon	H0193	Highlands-Cashiers Hospital	24	0	2,008	-1.0066	2,008	5	8	-15.8	
Macon Total			83	-29							0
Martin	H0078	Martin General Hospital	49	0	4,467	1.0406	5,237	14	22	-27.5	
Martin Total			49	0							0
McDowell	H0097	Mission Hospital McDowell	65	0	7,370	1.0046	7,505	21	31	-34.2	
McDowell Total			65	0							0
Mecklenburg		2021 Acute Care Bed Need Determination	0	123	0	1.0360	0	0	0	-123.0	
Mecklenburg		Atrium Health Lake Norman	0	30	0	1.0360	0	0	0	-30.0	
Mecklenburg	H0042	Atrium Health Pineville	233	45	72,498	1.0360	83,516	229	304	26.1	
Mecklenburg	H0255	Atrium Health University City	100	4	28,116	1.0360	32,390	89	133	29.0	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	1,055	87	325,164	1.0360	374,584	1,026	1,313	170.7	
Atrium Health Total			1,388	166	425,778		490,490	1,343	1,750	195.8	
Mecklenburg		Novant Health Ballantyne Medical Center	0	36	0	1.0360	0	0	0	-36.0	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	139	12	27,955	1.0360	32,203	88	132	-18.7	
Mecklenburg	H0270	Novant Health Matthews Medical Center	154	20	41,291	1.0360	47,566	130	182	8.3	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center^^	36	0	7,530	1.0360	8,674	24	36	-0.4	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	519	-22	148,333	1.0360	170,878	468	599	101.8	
Mecklenburg		Novant Health Steele Creek Medical Center	0	32	0	1.0360	0	0	0	-32.0	
Novant Health Total			848	78	225,108		259,322	710	949	23.0	
Mecklenburg Total^			2,236	367							96
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	3,762	1.1256	6,039	17	25	-21.2	
Mitchell Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	437	-1.0308	437	1	2	-35.2	
Montgomery Total			37	0							0

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Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment	337	47	95,036	1.0096	98,732	270	360	-24.5	
Moore Total			337	47							0
Nash	H0228	Nash General Hospital	262	0	44,328	-1.0102	44,328	121	170	-92.1	
Nash Total			262	0							0
New Hanover		2021 Acute Care Bed Need Determination	0	35	0	1.0148	0	0	0	-35.0	
New Hanover		New Hanover Regional Hospital - Scotts Hill	0	66	0	1.0148	0	0	0	-66.0	
New Hanover	H0221	New Hanover Regional Medical Center	678	-30	186,665	1.0148	197,949	542	694	45.7	
New Hanover Regional Medical Center Total			678	36	186,665		197,949	542	694	-20.3	
New Hanover Total			678	71							0
Onslow	H0048	Onslow Memorial Hospital	162	0	28,389	-1.0079	28,389	78	117	-45.4	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	817	114	246,867	1.0176	264,733	725	928	-3.3	
Orange Total			817	114							0
Pasquotank	H0054	Sentara Albemarle Medical Center	182	0	17,965	-1.0277	17,965	49	74	-108.2	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital^^^	43	0	772	-1.1866	772	2	3	-39.8	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	38	0	3,145	-1.0089	3,145	9	13	-25.1	
Person Total			38	0							0
Pitt	H0104	Vidant Medical Center	847	85	241,880	1.0357	278,292	762	975	43.3	
Pitt/Greene/Hyde/Tyrrell Total			847	85							43
Polk	H0079	St. Luke's Hospital	25	0	3,674	-1.0165	3,674	10	15	-9.9	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	13,804	-1.0506	13,804	38	57	-88.3	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	99	0	8,634	-1.0817	8,634	24	35	-63.5	

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Richmond Total			99	0							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	47,386	-1.0678	47,386	130	182	-110.4	
Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital	110	0	11,550	1.0064	11,850	32	49	-61.3	
Rockingham	H0072	UNC Rockingham Hospital	108	0	10,054	1.0064	10,316	28	42	-65.6	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	38,978	1.0129	41,028	112	157	-45.7	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	11,724	-1.0521	11,724	32	48	-80.9	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	9,588	-1.0592	9,588	26	39	-76.6	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	0	21,456	1.0398	25,081	69	103	6.0	
Scotland Total			97	0							0
Stanly	H0008	Atrium Health Stanly	97	0	12,175	1.0179	13,068	36	54	-43.3	
Stanly Total			97	0							0
Stokes	H0165	LifeBrite Community Hospital of Stokes	53	0	1,256	1.0656	1,619	4	7	-46.3	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	12,412	-1.0070	12,412	34	51	-30.0	
Surry	H0184	Northern Regional Hospital*	100	-17	14,411	-1.0070	14,411	39	59	-23.8	
Surry Total			181	-17							0
Swain	H0069	Swain Community Hospital	48	0	1,839	1.5461	10,510	29	43	-4.8	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,307	1.0025	5,361	15	22	-20.0	
Transylvania Total			42	0							0
Union	H0050	Atrium Health Union	182	0	36,516	1.0244	40,216	110	154	-27.9	
Union Total			182	0							0
Vance	H0267-A	Maria Parham Health	91	11	20,860	1.0043	21,218	58	87	-14.9	

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Vance/Warren Total			91	11							0
Wake	H0065	Rex Hospital	439	50	121,590	1.0306	137,174	376	499	10.5	
Wake	H0199	WakeMed	628	36	168,950	1.0306	190,605	522	668	4.0	
Wake	H0276	WakeMed Cary Hospital	178	30	47,898	1.0306	54,037	148	207	-0.9	
WakeMed Total			806	66	216,848		244,642	670	875	3.1	
Wake	H0238	Duke Raleigh Hospital	186	0	50,222	1.0306	56,659	155	217	31.2	
Wake Total			1,431	116							45
Washington	H0006	Washington Regional Medical Center^^^	25	-13	583	1.3700	2,054	6	8	-3.6	
Washington Total			25	-13							0
Watauga	H0077	Watauga Medical Center	117	0	14,653	1.0361	16,888	46	69	-47.6	
Watauga Total			117	0							0
Wayne	H0257	Wayne UNC Health Care	255	0	44,280	-1.0011	44,280	121	170	-85.3	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Medical Center	120	0	11,805	-1.0238	11,805	32	48	-71.5	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	270	0	24,931	-1.0212	24,931	68	102	-167.6	
Wilson Total			270	0							0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)††	22	0	0	0.0000	0	0	0	-22.0	
Yadkin Total			22	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2016, 2017, 2018, 2019 and 2020 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2020 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <= 400: 75.2%, ADC > 400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <= 400: 1.33, ADC > 400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2024 Projected Average Daily Census (ADC)	2024 Beds Adjusted for Target Occupancy	Projected 2024 Deficit or Surplus (surplus shows as "-")	2024 Need Determination
Grand Total All Hospitals			21,203	1159	4,647,687		5,086,753				348

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

†† Yadkin Valley Community Hospital has requested to extend its designation as a legacy medical care facility by an additional 36 months. The facility has until January 18, 2022 to reopen the hospital.

^ Ten of the acute care beds from the Mecklenburg County Service Area 2019 SMFP Need Determination were not awarded to a facility. Per Policy GEN-1, the beds were reallocated by taking them out of the service area planning inventory.

^^ Due to a lack of 2017 and 2018 days of care data, Novant Mint Hill Hospital's projected bed need calculation does not include Steps 2 and 3 of the need methodology for adjusting 2020 inpatient days of care. Rather, the calculation uses the unadjusted 2020 days of care that Novant Mint Hill Hospital reported to HIDI.

^^^ The need methodology calculation uses the days of care data Pender Memorial Hospital initially submitted to HIDI due to the erroneous inclusion of swing bed days of care in the facility's second days of care data submission to HIDI.

^^^^ Washington Memorial Hospital was unable to report their 2020 days of care to HIDI. Therefore, the need methodology calculation uses the days of care reported on the facility's 2021 LRA.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2016, 2017, 2018, 2019 and 2020 were used to generate four-year growth rate.

(ADC= Average Daily Census)