

Table13A: Year 2022 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2014-2018 Death Rate/1000 Population	2022 Population (excluding military)	Projected 2022 Deaths	2019 Reported Number of Hospice Patient Deaths	2022 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2022 Number of Hospice Deaths Served Limited to 60%	Projected 2022 Number of Hospice Deaths Served	Median Projected 2022 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2020 License Data Supplements	Col. E x 3 Years Growth at 2.9% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (37.8%)		Col. H + Col. J - Col. I	2020 License Renewal Applications	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	10.3	178,595	1,840	905	986	1,104	986	695	0	291	5	2.8	0
Alexander	10.8	39,209	423	137	149	254	149	160	0	-11	1	2.6	0
Alleghany	12.8	11,598	148	81	88	89	88	56	0	32	1	8.6	0
Anson	12.5	25,289	316	115	125	190	125	119	0	6	3	11.9	0
Ashe	12.7	28,700	364	129	140	219	140	138	0	3	1	3.5	0
Avery	11.4	18,030	206	94	102	123	102	78	0	25	1	5.5	0
Beaufort	13.0	47,505	618	235	256	371	256	233	0	23	2	4.2	0
Bertie	12.7	19,601	249	95	103	149	103	94	0	9	0	0.0	0
Bladen	12.5	34,339	429	151	164	258	164	162	0	2	3	8.7	0
Brunswick	11.1	152,881	1,697	731	796	1,018	796	641	0	155	4	2.6	0
Buncombe	10.4	273,031	2,840	1,282	1,396	1,704	1,396	1,072	0	324	1	0.4	0
Burke	11.5	92,600	1,065	509	554	639	554	402	0	152	2	2.2	0
Cabarrus	7.7	224,627	1,730	1,011	1,101	1,038	1,038	653	0	385	2	0.9	0
Caldwell	11.8	84,573	998	502	547	599	547	377	0	170	2	2.4	0
Camden	8.4	10,890	91	31	34	55	34	35	0	-1	0	0.0	0
Carteret *	11.9	71,920	856	448	488	514	488	323	0	165	4	5.6	0
Caswell	11.9	23,666	282	84	91	169	91	106	0	-15	0	0.0	0
Catawba	10.8	162,526	1,755	1,036	1,128	1,053	1,053	663	0	390	3	1.8	0
Chatham	9.7	81,156	787	381	415	472	415	297	0	118	4	4.9	0
Cherokee	13.8	30,609	422	144	157	253	157	160	0	-3	1	3.3	0
Chowan	13.1	13,977	183	66	72	110	72	69	0	3	1	7.2	0
Clay	13.9	12,436	173	60	65	104	65	65	0	0	1	8.0	0
Cleveland	12.6	101,033	1,273	720	784	764	764	481	0	283	3	3.0	0
Columbus	12.3	56,220	692	328	357	415	357	261	0	96	4	7.1	0
Craven *	10.6	97,626	1,035	380	414	621	414	391	0	23	4	4.1	0
Cumberland *	7.6	305,734	2,324	844	919	1,394	919	877	89	131	9	2.9	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2020 License Data Supplements	Col. E x 3 Years Growth at 2.9% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (37.8%)		Col. H + Col. J - Col. I	2020 License Renewal Applications	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Currituck	8.8	28,808	254	89	97	152	97	96	0	1	0	0.0	0
Dare	9.6	38,038	365	148	161	219	161	138	0	23	1	2.6	0
Davidson	11.0	173,706	1,911	910	991	1,146	991	722	0	269	3	1.7	0
Davie	11.2	45,096	505	232	253	303	253	191	0	62	2	4.4	0
Duplin	9.2	59,799	550	190	207	330	207	208	0	-1	2	3.3	0
Durham	6.5	329,478	2,142	1,132	1,233	1,285	1,233	809	0	424	6	1.8	0
Edgecombe	12.5	52,171	652	180	196	391	196	246	0	-50	2	3.8	0
Forsyth	9.1	390,066	3,550	1,816	1,978	2,130	1,978	1,340	0	637	2	0.5	0
Franklin	9.0	72,409	652	146	159	391	159	246	0	-87	4	5.5	0
Gaston	10.7	225,771	2,416	1,223	1,332	1,449	1,332	912	0	420	2	0.9	0
Gates	11.2	12,204	137	45	49	82	49	52	0	-3	0	0.0	0
Graham	12.3	8,686	107	32	35	64	35	40	0	-5	1	11.5	0
Granville	9.2	63,625	585	177	193	351	193	221	0	-28	2	3.1	0
Greene	9.8	21,049	206	74	81	124	81	78	0	3	1	4.8	0
Guilford	8.4	557,647	4,684	2,159	2,351	2,811	2,351	1,769	0	582	5	0.9	0
Halifax	12.8	50,121	642	191	208	385	208	242	0	-34	3	6.0	0
Harnett *	7.7	137,249	1,057	330	359	634	359	399	0	-40	5	3.6	0
Haywood	13.1	64,786	849	372	405	509	405	320	0	85	1	1.5	0
Henderson	12.3	122,454	1,506	882	960	904	904	569	0	335	2	1.6	0
Hertford	11.1	24,008	266	99	108	160	108	101	0	7	1	4.2	0
Hoke *	6.2	55,170	342	135	147	205	147	129	0	18	1	1.8	0
Hyde	11.8	5,110	60	13	14	36	14	23	90	81	0	0.0	0
Iredell	9.0	189,308	1,704	810	882	1,022	882	643	0	239	4	2.1	0
Jackson	9.0	45,878	413	139	151	248	151	156	0	-5	1	2.2	0
Johnston	7.5	224,589	1,684	532	579	1,011	579	636	0	-57	7	3.1	0
Jones	12.9	10,196	132	34	37	79	37	50	0	-13	1	9.8	0

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Lee	9.9	63,608	630	247	269	378	269	238	0	31	2	3.1	0
Lenoir	12.8	55,148	706	186	203	424	203	267	0	-64	3	5.4	0
Lincoln	9.8	90,707	889	379	413	533	413	336	0	77	1	1.1	0
Macon	13.6	37,688	513	238	259	308	259	194	0	66	3	8.0	0
Madison	11.8	23,326	275	107	117	165	117	104	0	13	1	4.3	0
Martin	13.8	22,816	315	82	89	189	89	119	0	-30	2	8.8	0
McDowell	11.8	47,424	560	244	266	336	266	211	0	54	1	2.1	0
Mecklenburg *	5.8	1,177,924	6,832	3,209	3,494	4,099	3,494	2,580	0	915	6	0.5	0
Mitchell	14.9	15,282	228	162	176	137	137	86	0	51	1	6.5	0
Montgomery	10.9	27,800	303	193	210	182	182	114	0	67	1	3.6	0
Moore *	11.7	104,365	1,221	705	768	733	733	461	0	272	3	2.9	0
Nash	11.3	96,368	1,089	356	388	653	388	411	0	-24	4	4.2	0
New Hanover *	8.6	246,145	2,117	1,118	1,217	1,270	1,217	799	0	418	3	1.2	0
Northampton	13.3	19,890	265	75	82	159	82	100	0	-18	1	5.0	0
Onslow *	6.0	172,114	1,033	419	456	620	456	390	0	66	4	2.3	0
Orange	5.6	151,640	849	437	476	510	476	321	0	155	3	2.0	0
Pamlico	13.6	13,316	181	52	57	109	57	68	0	-12	2	15.0	0
Pasquotank *	10.7	39,007	417	223	243	250	243	158	0	85	2	5.1	0
Pender	9.7	66,883	649	242	264	389	264	245	0	19	3	4.5	0
Perquimans	12.3	13,659	168	61	66	101	66	63	0	3	0	0.0	0
Person	11.4	40,824	465	177	193	279	193	176	0	17	1	2.4	0
Pitt	7.2	183,552	1,322	518	564	793	564	499	0	65	8	4.4	0
Polk	14.5	22,160	321	186	203	193	193	121	0	71	1	4.5	0
Randolph	10.7	147,592	1,579	765	833	948	833	596	0	237	3	2.0	0
Richmond	12.4	44,819	556	317	345	333	333	210	0	124	3	6.7	0
Robeson	10.4	129,476	1,347	489	533	808	533	508	0	24	6	4.6	0

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Rockingham	12.6	91,857	1,157	521	567	694	567	437	0	130	1	1.1	0
Rowan	11.7	144,032	1,685	638	695	1,011	695	636	90	148	3	2.1	0
Rutherford	13.0	69,759	907	471	513	544	513	342	0	170	2	2.9	0
Sampson	11.0	64,737	712	213	232	427	232	269	0	-37	4	6.2	0
Scotland	11.3	35,628	403	258	281	242	242	152	0	90	0	0.0	0
Stanly	11.7	65,250	763	225	245	458	245	288	0	-43	2	3.1	0
Stokes	12.2	46,266	564	314	342	339	339	213	0	126	1	2.2	0
Surry	12.9	73,232	945	536	584	567	567	357	0	210	4	5.5	0
Swain	13.3	13,852	184	105	114	111	111	70	0	41	0	0.0	0
Transylvania	12.3	36,399	448	242	264	269	264	169	0	94	1	2.7	0
Tyrrell	10.9	4,259	46	8	9	28	9	18	0	-9	0	0.0	0
Union	6.3	254,427	1,603	910	991	962	962	605	0	356	3	1.2	0
Vance	11.8	46,418	548	165	180	329	180	207	0	-27	2	4.3	0
Wake *	5.3	1,151,349	6,102	3,598	3,918	3,661	3,661	2,304	0	1,357	7	0.6	0
Warren	12.8	19,661	252	63	69	151	69	95	0	-26	0	0.0	0
Washington	12.9	11,820	152	45	49	91	49	58	0	-9	2	16.9	0
Watauga	6.3	60,393	380	214	233	228	228	144	0	85	1	1.7	0
Wayne *	9.8	125,585	1,231	762	830	738	738	465	0	274	3	2.4	0
Wilkes	12.1	71,067	860	448	488	516	488	325	0	163	3	4.2	0
Wilson	10.7	83,586	894	315	343	537	343	338	0	5	4	4.8	0
Yadkin	11.7	38,299	448	149	162	269	162	169	0	-7	2	5.2	0
Yancey	12.8	19,132	245	139	151	147	147	92	0	54	1	5.2	0
Grand Totals	8.9	10,786,334	95,998	44,115	48,039	57,599	48,039	36,249	269	12,059	235	2.2	0

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