

Table 11C: Adult Care Home Need Projections for 2023

County	Bed Rate per 1,000	2023 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor*	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/ Deficit "-"	Deficit Index	Adjusted Occupancy Rate**	Bed Need
Alamance	3.0094	177,747	535	563	718	155		83.33%	0
Alexander	1.9066	39,021	74	78	94	16		87.23%	0
Alleghany	0.0000	11,855	0	0	40	40		0.00%	0
Anson	2.3000	25,458	59	62	60	-2	-2.65%	40.03%	0
Ashe	3.4802	28,279	98	104	115	11		86.65%	0
Avery	5.2643	17,927	94	99	100	1		84.71%	0
Beaufort	2.3046	47,243	109	115	217	102		87.50%	0
Bertie	5.0340	19,581	99	104	105	1		81.90%	0
Bladen	1.5407	33,256	51	54	150	96		75.00%	0
Brunswick	2.0405	153,139	312	329	693	364		77.50%	0
Buncombe	2.9135	278,004	810	853	973	120		82.58%	0
Burke	2.5210	93,966	237	249	411	162		85.90%	0
Cabarrus	2.8051	230,150	646	680	910	230		77.68%	0
Caldwell	1.5239	85,555	130	137	349	212		57.31%	0
Camden	1.1326	10,584	12	13	24	11		45.83%	0
Carteret	3.4926	72,623	254	267	296	29		64.53%	0
Caswell	5.1375	23,302	120	126	207	81		90.81%	0
Catawba	3.0015	160,988	483	509	705	196		77.93%	0
Chatham	4.2388	83,364	353	372	362	-10	-2.68%	81.94%	0
Cherokee	0.5721	30,821	18	19	104	85		84.85%	0
Chowan	8.2493	13,633	112	118	120	2		88.33%	0
Clay	4.7017	12,444	59	62	70	8		71.43%	0
Cleveland	2.8119	99,548	280	295	423	128		81.05%	0
Columbus	0.7855	56,475	44	47	225	178		34.41%	0
Craven	3.3374	97,154	324	341	563	222		69.10%	0
Cumberland	1.5117	304,938	461	485	1,004	519		75.00%	0
Currituck	1.9925	30,600	61	64	90	26		73.33%	0
Dare	1.8024	39,146	71	74	102	28		82.98%	0
Davidson	2.7555	172,946	477	502	577	75		82.17%	0

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Davie	3.2340	45,728	148	156	212	56		68.87%	0
Duplin	5.0327	58,694	295	311	387	76		83.35%	0
Durham	2.1902	334,859	733	772	926	154		79.47%	0
Edgecombe	2.1022	52,237	110	116	312	196		77.78%	0
Forsyth	4.2958	396,602	1,704	1,793	2,045	252		89.79%	0
Franklin	1.5443	73,123	113	119	184	65		77.09%	0
Gaston	3.0783	228,271	703	740	1,089	349		76.58%	0
Gates	14.3025	12,157	174	183	80	-103	-56.29%	72.50%	100
Graham	1.0253	8,748	9	9	23	14		34.78%	0
Granville	1.9207	66,401	128	134	251	117		60.00%	0
Greene	2.4815	21,301	53	56	57	1		85.96%	0
Guilford	2.5864	562,992	1,456	1,533	2,064	531		67.54%	0
Halifax	1.1035	50,012	55	58	265	207		30.73%	0
Harnett	3.3828	141,820	480	505	666	161		83.33%	0
Haywood	3.3633	65,435	220	232	323	91		72.73%	0
Henderson	2.0845	124,999	261	274	558	284		68.81%	0
Hertford	5.1916	24,055	125	131	173	42		74.57%	0
Hoke	1.4427	62,164	90	94	173	79		87.50%	0
Hyde	0.0000	5,324	0	0	30	30		0.00%	0
Iredell	3.2851	194,805	640	674	934	260		76.67%	0
Jackson	1.9737	47,450	94	99	145	46		74.12%	0
Johnston	1.6686	221,169	369	388	707	319		67.12%	0
Jones	1.0353	10,100	10	11	20	9		71.75%	0
Lee	3.1237	61,725	193	203	323	120		60.26%	0
Lenoir	4.1459	56,658	235	247	327	80		77.99%	0
Lincoln	3.0208	91,077	275	290	381	91		92.49%	0
Macon	6.2590	38,728	242	255	248	-7	-2.81%	85.37%	0
Madison	2.8561	23,886	68	72	89	17		81.56%	0
Martin	5.9492	22,757	135	143	182	39		88.53%	0

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McDowell	6.3462	47,459	301	317	350	33		88.54%	0
Mecklenburg	2.1845	1,203,424	2,629	2,767	2,993	226		78.67%	0
Mitchell	5.6896	15,250	87	91	100	9		91.25%	0
Montgomery	5.4309	28,324	154	162	196	34		80.44%	0
Moore	5.1452	106,899	550	579	535	-44	-7.59%	77.94%	0
Nash	2.8006	95,970	269	283	522	239		79.69%	0
New Hanover	2.6623	254,064	676	712	1,003	291		60.69%	0
Northampton	9.0528	20,077	182	191	242	51		89.03%	0
Onslow	1.2669	175,832	223	234	438	204		72.10%	0
Orange	2.4293	152,058	369	389	401	12		72.57%	0
Pamlico	11.6694	13,367	156	164	78	-86	-52.50%	75.89%	90
Pasquotank	4.3173	39,803	172	181	266	85		68.05%	0
Pender	1.8959	68,363	130	136	179	43		68.16%	0
Perquimans	1.2870	14,099	18	19	74	55		100.00%	0
Person	3.8343	40,623	156	164	214	50		74.02%	0
Pitt	2.5845	186,922	483	509	575	66		84.85%	0
Polk	4.2647	22,176	95	100	122	22		81.37%	0
Randolph	2.5841	144,999	375	394	567	173		70.55%	0
Richmond	3.1175	44,617	139	146	184	38		79.35%	0
Robeson	3.0284	126,667	384	404	445	41		90.03%	0
Rockingham	2.8929	90,812	263	277	419	142		75.11%	0
Rowan	2.5093	147,186	369	389	856	467		59.37%	0
Rutherford	4.0780	71,017	290	305	518	213		71.88%	0
Sampson	2.4833	64,622	160	169	282	113		90.20%	0
Scotland	2.3146	35,850	83	87	174	87		54.03%	0
Stanly	2.4024	65,705	158	166	231	65		80.00%	0
Stokes	4.7368	46,588	221	232	300	68		73.33%	0
Surry	6.6595	73,117	487	513	460	-53	-10.25%	85.09%	50
Swain	1.3898	15,526	22	23	100	77		21.00%	0

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Transylvania	2.8814	36,798	106	112	134	22		73.44%	0
Tyrrell	28.8121	4,310	124	131	50	-81	-61.75%	98.00%	80
Union	1.5844	258,496	410	431	596	165		83.02%	0
Vance	0.7894	45,263	36	38	218	180		49.50%	0
Wake	1.8747	1,188,474	2,228	2,345	3,138	793		70.32%	0
Warren	7.9719	19,912	159	167	186	19		81.31%	0
Washington	3.3803	11,821	40	42	49	7		587.82%	0
Watauga	1.9111	63,768	122	128	176	48		64.35%	0
Wayne	4.1833	127,752	534	563	745	182		72.02%	0
Wilkes	2.4978	71,377	178	188	290	102		91.67%	0
Wilson	4.5629	84,453	385	406	454	48		83.66%	0
Yadkin	3.8114	39,421	150	158	189	31		72.50%	0
Yancey	4.4131	18,608	82	86	99	13		77.78%	0
State Total		10,934,893	29,653	31,213	42,129				320

* Projected Bed Utilization with Vacancy Factor is calculated by dividing Projected Bed Utilization by 95%.

** Calculated using highest of the median or weighted mean of the one-day census or the total days of care of facilities in the service area.