

**ESRD**  
**Proposed Revised Facility Need Methodology**

3. Facility Need

A dialysis facility located in a county for which the result of the County Need methodology is zero in the current Semiannual Dialysis Report is determined to need additional stations to the extent that:

- a. Its utilization, ~~reported in the current SDR,~~ is ~~3.2~~ 3.0 patients per station or greater.
- b. Such need, calculated as follows, is reported in an application for a certificate of need:
  - i. The facility's number of in-center dialysis patients reported in the previous ~~Dialysis Report (SDR<sub>1</sub>)~~ SMFP is subtracted from the number of in-center dialysis patients reported in the current ~~SDR (SDR<sub>2</sub>)~~ SMFP. The difference is ~~multiplied by 2 to project~~ the net in-center change for one year. Divide the projected net in-center change for the year by the number of in-center patients from ~~SDR<sub>1</sub>~~ the previous SMFP to determine the projected annual growth rate.
  - ii. ~~The quotient from 3.b.i. is divided by 12.~~
  - iii. ~~The quotient from 3.b.ii. is multiplied by 6 (the number of months from June 30, 2018 until December 31, 2018) for the January 2, 2019 SDR and by 12 (the number of months from December 31, 2017 until December 31, 2018) for the July 1, 2019 SDR.~~
  - ii. The ~~product~~ quotient from 3.b.iii. i. is multiplied by the ~~number of the~~ facility's number of in-center patients reported in the current ~~SDR~~ SMFP and that product is added to such reported number of in-center patients.
  - iii. The sum from 3.b.~~iv.~~ ii. is divided by ~~3.2~~ 2.8, and from the quotient is subtracted the facility's current number of certified stations as recorded in the current ~~SDR~~ SMFP and the number of pending new stations for which a certificate of need application has been approved. The remainder is the number of stations needed.
- c. The facility may apply to expand to meet the need established in 3.b.~~v.~~ iii., up to a maximum of ~~40~~ 20 stations.

*[NOTE: "Rounding" to the nearest whole number is allowed only in Step 1(c), Step 2(c) and Step 3(b)(~~v~~ iii). In these instances, fractions of 0.5000 or greater shall be rounded to the next higher whole number.]*