Table 9L: PET Scanner Utilization of Existing Fixed Dedicated Scanners

|   |        |        |        |        |     |           |                   | <u> </u>           |
|---|--------|--------|--------|--------|-----|-----------|-------------------|--------------------|
|   |        |        |        |        |     | ory       | Utilization Rate  | Need Determination |
| Center  | 2012-  | 2013-  | 2014-  | 2016-  | HSA | Inventory | 2017 Procedures / | by Criteria-80% of |
| Center  | 2012   | 2013   | 2014   | 2017   | пол | Inv       | 3000 as Capacity  | Present Capacity   |
| Catawba Valley Medical Center / Frye Regional | 2013   | 2014   | 2013   | 2017   |     |           | 3000 as Capacity  | Tresent Capacity   |
| Medical Center (j)                            | 989    | 1,054  | 1,094  | 1,190  | I   | 1         | 39.67%            | 0                  |
| Mission Hospital (f)                          | 1,808  | 1,982  | 1,994  | 2,040  | I   | 1         | 68.00%            | 0                  |
| Alamance Regional Medical Center (u)          | 780    | 631    | 695    | 791    | II  | 1         | 26.37%            | 0                  |
| High Point Regional Health (r)                | 592    | 639    | 649    | 815    | II  | 1         | 27.17%            | 0                  |
| Cone Health (o)                               | 1,463  | 1,693  | 1,744  | 1,726  | II  | 1         | 57.53%            | 0                  |
| North Carolina Baptist Hospital (x)           | 1,967  | 2,017  | 2,384  | 2,610  | II  | 2         | 43.50%            | 0                  |
| Novant Health Forsyth Medical Center (p)(y)   | 2,518  | 2,726  | 3,025  | 2,969  | II  | 2         | 49.48%            | 0                  |
| Carolinas HealthCare System NorthEast (n)     | 972    | 995    | 1,039  | 1,026  | III | 1         | 34.20%            | 0                  |
| Carolinas HealthCare System Union (w)         | 349    | 446    | 519    | 579    | III | 1         | 19.30%            | 0                  |
| Carolinas Medical Center (a), (k)             | 3,483  | 3,593  | 4,175  | 4,134  | III | 2         | 68.90%            | 0                  |
| CaroMont Regional Medical Center (m)          | 732    | 707    | 833    | 652    | III | 1         | 21.73%            | 0                  |
| Iredell Memorial Hospital (t)                 | 408    | 408    | 450    | 531    | III | 1         | 17.70%            | 0                  |
| Novant Health Kernersville                    | -      | -      | -      | 174    | III | 1         | 5.80%             | 0                  |
| Novant Health Presbyterian Medical Center(q)  | 1,619  | 1,970  | 1,838  | 1,711  | III | 1         | 57.03%            | 0                  |
| Duke Raleigh Hospital (z)                     | -      | -      | -      | -      | IV  | 1         | 0.00%             | 0                  |
| Duke University Hospital (d)                  | 4,084  | 4,220  | 4,643  | 4,774  | IV  | 2         | 79.57%            | 0                  |
| Rex Hospital (e)                              | 1,918  | 2,085  | 2,231  | 2,556  | IV  | 1         | 85.20%            | 1                  |
| UNC Hospitals (b)                             | 2,142  | 2,775  | 2,968  | 4,152  | IV  | 2         | 69.20%            | 0                  |
| Wake PET Services, Wake Radiology Oncology,   |        |        |        |        |     |           |                   |                    |
| Wake Radiology (s)                            | 544    | 465    | 518    | 469    | IV  | 1         | 15.63%            | 0                  |
| Cape Fear Valley Medical Center (h)           | 882    | 1,023  | 986    | 1,301  | V   | 1         | 43.37%            | 0                  |
| FirstHealth Moore Regional Hospital           | -      | -      | -      | 876    | V   | 1         | 29.20%            | 0                  |
| First Imaging of the Carolinas ( i )          | 885    | 1,023  | 1,005  |        | V   | 1         | 0.00%             | 0                  |
| New Hanover Regional Medical Center (g)       | 1,543  | 1,691  | 1,847  | 2,044  | V   | 1         | 68.13%            | 0                  |
| CarolinaEast Medical Center (1)               | 672    | 776    | 815    | 828    | VI  | 1         | 27.60%            | 0                  |
| Nash General Hospital (v)                     | 458    | 344    | 351    | 390    | VI  | 1         | 13.00%            | 0                  |
| Vidant Medical Center ( c )                   | 1,573  | 1,895  | 2,044  | 2,277  | VI  | 1         | 75.90%            | 0                  |
| TOTAL   | 31,392 | 34,104 | 36,753 | 39,425 |     | 30        | 43.81%            | 1                  |

- (a) Approved for additional scanner in November 2001.
- (b) Approved for scanner in June 2000 and additional scanner under Policy AC-3 in November 2005.
- (c) Approved for scanner in August 2001.
- (d) Approved for additional scanner under Policy AC-3 in September 2002.
- (e) Approved for scanner in September 2002.
- (f) Approved for scanner in January 2003.
- (g) Operational in October 2004.
- (h) Approved for scanner in August 2003. Different method used for counting procedures in 2008.
- (i) Approved for scanner in December 2004.
- (j) Approved for scanner in July 2003.
- (k) Approved for replacement of a scanner in June 2003.

- (1) Approved for scanner in October 2003.
- (m) Approved for scanner in December 2003.
- (n) Approved for scanner in December 2003.
- (o) Operational in October 2004.
- Approved for scanners in June 2004 (p) and November 2008.
- Approved for scanner in June 2004. (q)
- Approved for scanner in January 2005.
- (s) Approved for scanner in November 2005.
- Approved for scanner in January 2007. (t)
- Approved for scanner in April 2007. (u) (v) Approved for scanner in May 2007.
- (w) Approved for scanner in April 2009. (x) Approved for scanner in April 2014
- Approved to convert one fixed scanner
- to mobile scanner per Policy TE-1 in 2015.
- Approved for scanner August 21, 2018