Table 16B: 2021 Projection of Chemical Dependency (Substance Use Disorder) Treatment Bed Need By Mental Health Planning Region

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column	N
Local Management Entity								Total Bed					2019 Treatment	
Managed Care Organization	2017	2017	Projected	2021	Number	Total	Total	(Surplus/Deficit)	Child/Adol.	Child/Adol.	Child/Adol.	Adult	Bed Ne	
(LME-MCO) by	Days of	Population	2021	Projected	of	Beds	Planning	(H - G)	Bed	Planning	Bed Need	Bed Need	Determina	
Mental Health	Care	- · p	Population	Days of Care	Beds	Needed	Inventory	Deficits are	%	Inventory	(Surplus/Deficit)	(Surplus/Deficit)	Determin	lation
Planning Region Totals		, l	- opumuon					"-"			Deficits	•	Child/Adol.	Adult
				(Column B x								Column I -		
				Column D) /	Column E	Column F		Column H - Column	Column G x		Column K -	Column L		
Formula				Column C	/ 365	/ 85%		G	9%		Column J	[Rounded]		
Eastpointe: Bladen, Columbus, Duplin,														
Edgecombe, Greene, Lenoir, Robeson,														
Sampson, Scotland, Wayne, Wilson														
Sampson, Scotland, Wayne, Wilson	7,905	720,531	717,614	7,873	22	25	8	-17	2	8	6	-23		
Trillium: Beaufort, Bertie, Brunswick,														
Camden, Carteret, Chowan, Craven,														
Currituck, Dare, Gates, Hertford, Hyde,														
Jones, Martin, Nash, New Hanover,														
Northampton, Onslow, Pamlico, Pasquotank,														
Pender, Perquimans, Pitt, Tyrrell,														
Washington	26,776	1,395,821	1,442,774	27,677	76	89	72	-17	8	0	-8	-9		
Eastern Region Totals	34,681	2,116,352	2,160,388	35,550	97	115	80	-35	10	8	-2	-32	2	2 32
Alliance Behavioral Healthcare:														
Cumberland, Durham, Johnston, Wake	23,061	1,879,264	2,010,891	24,676	68	80	66	-14	7	0	-7	-7		
Cardinal Innovations Healthcare														
Solutions: Alamance, Cabarrus, Caswell,														
Chatham, Davidson, Davie, Forsyth,														
Franklin, Granville, Halifax, Mecklenburg,														
Orange, Person, Rockingham, Rowan,														
Stanly, Stokes, Union, Vance, Warren														
2	56,393	3,121,448	3,296,098	59,548	163	192	162	-30	17	16	-1	-29		
Sandhills Center: Anson, Guilford, Harnett,														
Hoke, Lee, Montgomery, Moore, Randolph,														
Richmond	36,687	1,108,141	1,148,592	38,026	104	123	183	60	11	0	-11	71		
Central Region Totals	116,141	6,108,853	6,455,581	122,251	335	394	411	17	35	16	-19	35	19	9 0
Partners Behavioral Health Management:														
Burke, Catawba, Cleveland, Gaston, Iredell,														
Lincoln, Surry, Yadkin	13,807	934,646	964,097	14,242	39	46	58	12	4	0	4	16		
	13,007	754,040	704,097	14,242	39	40	36	12	4	0	-4	10		
Vaya Health: Alexander, Alleghany, Ashe,														
Avery, Buncombe, Caldwell, Cherokee, Clay,														
Graham, Haywood, Henderson, Jackson,														
Macon, Madison, McDowell, Mitchell, Polk,														
Rutherford, Swain, Transylvania, Watauga,				l	l			1						
	16 047	1 112 041	1 154 277	16 (45	11	E 1	100	E A	-	_	1	50		
Wilkes, Yancey Western Region Totals	16,047 29,854	1,112,841 2,047,487	1,154,277 2,118,374	16,645 30,887	46 85	54 100	108 166	54 66	5	6	-3	53 69		2 0

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal places, recognizing that computer programs may use fractions with many more decimal places, which may result in slightly different projections. Table 16B was created using Microsoft Excel.