

**PROPOSED Table 11C2: Adult Care Home Need Projections for 2022 (95% Vacancy Factor)**

County	Bed Rate per 1,000	2022 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor*	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/Deficit "-"	Deficit Index	Adjusted Occupancy Rate**	Bed Need
Alamance	3.7036	172,176	638	671	718	47		84.79	0
Alexander	1.2896	39,134	50	53	94	41		74.91	0
Alleghany	0.0000	11,388	0	0	40	40		0.00	0
Anson	1.3209	25,629	34	36	113	77		40.03	0
Ashe	3.3463	27,116	91	96	115	19		89.70	0
Avery	5.7264	18,083	104	109	100	-9	-8.26%	90.00	0
Beaufort	3.0382	47,092	143	151	217	66		85.20	0
Bertie	4.7747	19,832	95	100	105	5		87.13	0
Bladen	2.5291	33,026	84	88	150	62		83.33	0
Brunswick	1.5001	147,577	221	233	693	460		75.29	0
Buncombe	3.2361	277,207	897	944	973	29		81.81	0
Burke	2.9539	92,673	274	288	368	80		88.73	0
Cabarrus	2.2544	225,371	508	535	910	375		69.44	0
Caldwell	1.8324	86,321	158	166	349	183		68.51	0
Camden	0.8883	10,567	9	10	24	14		41.78	0
Carteret	2.6253	72,251	190	200	296	96		60.00	0
Caswell	5.9644	23,694	141	149	207	58		94.74	0
Catawba	2.9621	159,322	472	497	705	208		81.88	0
Chatham	4.5780	82,577	378	398	362	-36	-9.03%	77.90	0
Cherokee	0.7381	31,899	24	25	104	79		83.62	0
Chowan	6.8289	13,712	94	99	120	21		86.30	0
Clay	4.8327	12,319	60	63	70	7		70.49	0
Cleveland	2.9819	99,577	297	313	423	110		83.35	0
Columbus	2.5422	56,903	145	152	225	73		52.89	0
Craven	3.0229	98,219	297	313	611	298		69.10	0
Cumberland	1.5383	310,033	477	502	912	410		87.67	0
Currituck	1.9939	29,126	58	61	90	29		70.00	0
Dare	1.5221	38,435	59	62	102	40		69.53	0
Davidson	3.1003	172,080	534	562	577	15		86.60	0

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Davie	2.9488	45,315	134	141	212	71		64.18	0
Duplin	4.6078	59,214	273	287	387	100		84.44	0
Durham	1.9646	329,499	647	681	926	245		84.03	0
Edgecombe	5.2428	49,314	259	272	312	40		83.85	0
Forsyth	3.8755	391,689	1518	1598	2,045	447		84.22	0
Franklin	1.6567	71,866	119	125	240	115		50.00	0
Gaston	3.9753	226,226	899	947	1,089	142		86.95	0
Gates	10.7482	12,078	130	137	80	-57	-41.46%	59.02	0
Graham	0.6232	8,918	6	6	23	17		30.43	0
Granville	1.0233	62,917	64	68	251	183		67.11	0
Greene	1.7450	21,521	38	40	57	17		74.46	0
Guilford	2.9157	542,623	1582	1665	2,064	399		69.49	0
Halifax	0.5168	50,092	26	27	205	178		31.03	0
Harnett	4.0415	138,827	561	591	678	87		81.38	0
Haywood	4.1668	64,800	270	284	323	39		81.07	0
Henderson	2.3756	124,265	295	311	558	247		81.37	0
Hertford	5.5561	23,489	131	137	173	36		78.44	0
Hoke	2.9321	59,319	174	183	173	-10	-5.51%	76.67	0
Hyde/Tyrrell	5.6660	4,136	23	25	50	25		84.00	0
Iredell	3.6995	192,445	712	749	934	185		84.83	0
Jackson	2.4481	45,838	112	118	145	27		74.49	0
Johnston	1.7625	221,803	391	412	707	295		83.33	0
Jones	1.6597	10,353	17	18	40	22		75.00	0
Lee	3.7379	60,005	224	236	323	87		64.69	0
Lenoir	5.7110	56,927	325	342	327	-15	-4.45%	82.54	0
Lincoln	2.8008	89,841	252	265	381	116		90.87	0
Macon	6.4073	37,251	239	251	178	-73	-29.15%	83.15	70
Madison	2.9162	23,562	69	72	89	17		78.52	0
Martin	6.7326	23,019	155	163	182	19		83.96	0

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McDowell	6.6306	46,429	308	324	350	26		92.00	0
Mecklenburg	2.2726	1,187,710	2699	2841	3,057	296		77.50	0
Mitchell	6.0987	15,177	93	97	80	-17	-17.89%	82.27	20
Montgomery	6.9309	28,332	196	207	196	-11	-5.18%	83.01	0
Moore	5.2206	104,111	544	572	535	-37	-6.49%	80.19	0
Nash	2.9004	94,418	274	288	522	234		79.76	0
New Hanover	3.4919	245,544	857	903	1,003	100		77.27	0
Northampton	8.3403	19,822	165	174	171	68		91.67	0
Onslow	1.2643	179,235	227	239	438	199		65.00	0
Orange	2.4966	149,896	374	394	425	31		75.00	0
Pamlico	9.2272	13,371	123	130	78	-52	-39.94%	83.61	50
Pasquotank	4.0815	41,133	168	177	266	89		68.42	0
Pender	1.4880	67,313	100	105	202	97		69.69	0
Perquimans	2.7134	13,851	38	40	74	34		100.00	0
Person	3.9770	40,476	161	169	214	45		75.23	0
Pitt	2.4022	178,898	430	452	575	123		83.96	0
Polk	5.3729	21,721	117	123	72	-51	-41.39%	90.83	50
Randolph	2.4045	149,475	359	378	567	189		77.35	0
Richmond	5.2982	44,487	236	248	199	-49	-19.79%	75.44	0
Robeson	2.3056	128,835	297	313	537	224		92.96	0
Rockingham	3.0778	91,646	282	297	419	122		75.27	0
Rowan	3.3937	146,647	498	524	894	370		70.00	0
Rutherford	4.3741	68,114	298	314	518	204		77.19	0
Sampson	2.8772	61,819	178	187	282	95		86.23	0
Scotland	4.8468	35,228	171	180	174	-6	-3.19%	69.49	0
Stanly	2.7517	65,445	180	190	231	41		80.45	0
Stokes	4.5814	46,649	214	225	300	75		75.00	0
Surry	5.2672	72,843	384	404	460	56		79.40	0
Swain	0.0000	15,726	0	0	50	50		0.00	0

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Transylvania	2.0683	36,054	75	78	134	56		59.38	0
Union	1.6562	249,444	413	435	596	161		85.76	0
Vance	0.6245	44,547	28	29	218	189		48.91	0
Wake	1.8962	1,162,523	2204	2320	3,220	900		75.37	0
Warren	8.6774	19,855	172	181	116	-65	-36.04%	90.00	70
Washington	3.5000	11,968	42	44	59	15		85.71	0
Watauga	1.9444	62,057	121	127	176	49		64.58	0
Wayne	3.6335	127,860	465	489	745	256		76.44	0
Wilkes	2.1285	72,269	154	162	290	128		86.91	0
Wilson	4.4801	84,376	378	398	454	56		85.14	0
Yadkin	2.2202	37,732	84	88	189	101		61.13	0
Yancey	4.7333	18,479	87	92	99	7		114.87	0
State Total		10,782,006	30,364	31,962	42,110				260

\* Projected Bed Utilization with Vacancy Factor is calculated by dividing Projected Bed Utilization by 95%

\*\* Calculated using highest of the median or weighted mean of the one-day census or the total days of care of facilities in the service area.