

PROPOSED Table 11C1: Adult Care Home Need Projections for 2022 (90% Vacancy Factor)

County	Bed Rate per 1,000	2022 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor*	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/ Deficit "-"	Deficit Index	Adjusted Occupancy Rate**	Bed Need
Alamance	3.7036	172,176	638	709	718	9		84.8	0
Alexander	1.2896	39,134	50	56	94	38		74.9	0
Alleghany	0.0000	11,388	0	0	40	40		0.0	0
Anson	1.3209	25,629	34	38	113	75		40.0	0
Ashe	3.3463	27,116	91	101	115	14		89.7	0
Avery	5.7264	18,083	104	115	100	-15	-13.09%	90.0	20
Beaufort	3.0382	47,092	143	159	217	58		85.2	0
Bertie	4.7747	19,832	95	105	105	0	-0.20%	87.1	0
Bladen	2.5291	33,026	84	93	150	57		83.3	0
Brunswick	1.5001	147,577	221	246	693	447		75.3	0
Buncombe	3.2361	277,207	897	997	973	-24	-2.38%	81.8	0
Burke	2.9539	92,673	274	304	368	64		88.7	0
Cabarrus	2.2544	225,371	508	565	910	345		69.4	0
Caldwell	1.8324	86,321	158	176	349	173		68.5	0
Camden	0.8883	10,567	9	10	24	14		41.8	0
Carteret	2.6253	72,251	190	211	296	85		60.0	0
Caswell	5.9644	23,694	141	157	207	50		94.7	0
Catawba	2.9621	159,322	472	524	705	181		81.9	0
Chatham	4.5780	82,577	378	420	362	-58	-13.82%	77.9	0
Cherokee	0.7381	31,899	24	26	104	78		83.6	0
Chowan	6.8289	13,712	94	104	120	16		86.3	0
Clay	4.8327	12,319	60	66	70	4		70.5	0
Cleveland	2.9819	99,577	297	330	423	93		83.4	0
Columbus	2.5422	56,903	145	161	225	64		52.9	0
Craven	3.0229	98,219	297	330	611	281		69.1	0
Cumberland	1.5383	310,033	477	530	912	382		87.7	0
Currituck	1.9939	29,126	58	65	90	25		70.0	0
Dare	1.5221	38,435	59	65	102	37		69.5	0
Davidson	3.1003	172,080	534	593	577	-16	-2.66%	86.6	0
Davie	2.9488	45,315	134	148	212	64		64.2	0
Duplin	4.6078	59,214	273	303	387	84		84.4	0
Durham	1.9646	329,499	647	719	926	207		84.0	0

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Edgecombe	5.2428	49,314	259	287	312	25		83.8	0
Forsyth	3.8755	391,689	1518	1687	2,045	358		84.2	0
Franklin	1.6567	71,866	119	132	240	108		50.0	0
Gaston	3.9753	226,226	899	999	1,089	90		87.0	0
Gates	10.7482	12,078	130	144	80	-64	-44.54%	59.0	0
Graham	0.6232	8,918	6	6	23	17		30.4	0
Granville	1.0233	62,917	64	72	251	179		67.1	0
Greene	1.7450	21,521	38	42	57	15		74.5	0
Guilford	2.9157	542,623	1582	1758	2,064	306		69.5	0
Halifax	0.5168	50,092	26	29	205	176		31.0	0
Harnett	4.0415	138,827	561	623	678	55		81.4	0
Haywood	4.1668	64,800	270	300	323	23		81.1	0
Henderson	2.3756	124,265	295	328	558	230		81.4	0
Hertford	5.5561	23,489	131	145	173	28		78.4	0
Hoke	2.9321	59,319	174	193	173	-20	-10.48%	76.7	0
Hyde/Tyrrell	5.6660	4,136	23	26	50	24		84.0	0
Iredell	3.6995	192,445	712	791	934	143		84.8	0
Jackson	2.4481	45,838	112	125	145	20		74.5	0
Johnston	1.7625	221,803	391	434	707	273		83.3	0
Jones	1.6597	10,353	17	19	40	21		75.0	0
Lee	3.7379	60,005	224	249	323	74		64.7	0
Lenoir	5.7110	56,927	325	361	327	-34	-9.48%	82.5	0
Lincoln	2.8008	89,841	252	280	381	101		90.9	0
Macon	6.4073	37,251	239	265	178	-87	-32.88%	83.1	90
Madison	2.9162	23,562	69	76	89	13		78.5	0
Martin	6.7326	23,019	155	172	182	10		84.0	0
McDowell	6.6306	46,429	308	342	350	8		92.0	0
Mecklenburg	2.2726	1,187,710	2699	2999	3,057	138		77.5	0
Mitchell	6.0987	15,177	93	103	80	-23	-22.21%	82.3	20
Montgomery	6.9309	28,332	196	218	196	-22	-10.17%	83.0	20
Moore	5.2206	104,111	544	604	535	-69	-11.41%	80.2	70
Nash	2.9004	94,418	274	304	522	218		79.8	0

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New Hanover	3.4919	245,544	857	953	1,003	50		77.3	0
Northampton	8.3403	19,822	165	184	171	58		91.7	0
Onslow	1.2643	179,235	227	252	438	186		65.0	0
Orange	2.4966	149,896	374	416	425	9		75.0	0
Pamlico	9.2272	13,371	123	137	78	-59	-43.10%	83.6	60
Pasquotank	4.0815	41,133	168	187	266	79		68.4	0
Pender	1.4880	67,313	100	111	202	91		69.7	0
Perquimans	2.7134	13,851	38	42	74	32		100.0	0
Person	3.9770	40,476	161	179	214	35		75.2	0
Pitt	2.4022	178,898	430	478	575	97		84.0	0
Polk	5.3729	21,721	117	130	72	-58	-44.48%	90.8	60
Randolph	2.4045	149,475	359	399	567	168		77.3	0
Richmond	5.2982	44,487	236	262	199	-63	-24.01%	75.4	0
Robeson	2.3056	128,835	297	330	537	207		93.0	0
Rockingham	3.0778	91,646	282	313	419	106		75.3	0
Rowan	3.3937	146,647	498	553	894	341		70.0	0
Rutherford	4.3741	68,114	298	331	518	187		77.2	0
Sampson	2.8772	61,819	178	198	282	84		86.2	0
Scotland	4.8468	35,228	171	190	174	-16	-8.28%	69.5	0
Stanly	2.7517	65,445	180	200	231	31		80.5	0
Stokes	4.5814	46,649	214	237	300	63		75.0	0
Surry	5.2672	72,843	384	426	460	34		79.4	0
Swain	0.0000	15,726	0	0	50	50		0.0	0
Transylvania	2.0683	36,054	75	83	134	51		59.4	0
Union	1.6562	249,444	413	459	596	137		85.8	0
Vance	0.6245	44,547	28	31	218	187		48.9	0
Wake	1.8962	1,162,523	2204	2449	3,220	771		75.4	0
Warren	8.6774	19,855	172	191	116	-75	-39.40%	90.0	80
Washington	3.5000	11,968	42	47	59	12		85.7	0
Watauga	1.9444	62,057	121	134	176	42		64.6	0
Wayne	3.6335	127,860	465	516	745	229		76.4	0
Wilkes	2.1285	72,269	154	171	290	119		86.9	0

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Wilson	4.4801	84,376	378	420	454	34		85.1	0
Yadkin	2.2202	37,732	84	93	189	96		61.1	0
Yancey	4.7333	18,479	87	97	99	2		114.9	0
<b>State Total</b>		10,782,006	30,364	33,738	42,110				420

\* Projected Bed Utilization with Vacancy Factor is calculated by dividing Projected Bed Utilization by 95%

\*\* Calculated using highest of the median or weighted mean of the one-day census or the total days of care of facilities in the service area.