Table 16B: 2020 Projection of Chemical Dependency (Substance Use Disorder) Treatment Bed Need By Mental Health Planning Region

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column	N
Local Management Entity Managed Care Organization (LME-MCO) by	2016 Days of	2016 Population	Projected 2020	2020 Projected	Number of	Total Beds	Total Planning	Total Bed (Surplus/Deficit) (H - G)	Child/Adol. Bed	Child/Adol. Planning	Child/Adol. Bed Need	Adult Bed Need	2018 Treat Bed Ne Determina	eed
Mental Health Planning Region Totals	Care		Population	Days of Care	Beds	Needed	Inventory	Deficits are	%	Inventory	(Surplus/Deficit) Deficits	(Surplus/Deficit)	Child/Adol.	Adult
Formula				(Column B x Column D) / Column C	Column E	Column F		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]	Oma, Tuon	Tuun
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Robeson, Sampson, Scotland, Wayne, Wilson	6,247	725,356	728,367	6,273	17	20	24	4	2	8	6	-2		
Trillium: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Nash, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington	14,860	1,384,696	1,427,943	15,324	42	49	56	7	4	0	-4	11		
Eastern Region Totals	21,107	2,110,052	2,156,310	21,597	59	69	80	11	6	8	2	9	0	0
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	16,295	1,848,702	1,973,596	17,396	48	56	66	10	5	0	-5	15		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Davie, Forsyth, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rockingham, Rowan, Stanly, Stokes, Union, Vance, Warren	52,047	3,078,273	3,245,551	54,875	150	176	162	-14	16	16	0	-14		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	33,049	1,099,935	1,132,640	34,032	93	109	169	60	10	0	-10	70		
Central Region Totals	101,391	6,026,910	6,351,787	106,303	290	342	397	55	31	16	-15	71	15	, 0
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	13,678	924,438	950,203	14,059	38	45	52	7	4	0	-4	11		
Vaya Health: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	17,729	1,097,075	1,126,076	18,198	50	58	127	69	5	21	16	53		
Western Region Totals	31,407	2,021,513	2,076,279	32,257	88	104	179	75	9	21	12	64	0	0
							656	< Grand To	otals >	45				

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.