Table 16B: 2019 Projection of Chemical Dependency (Substance Use Disorder) Treatment Bed Need By Mental Health Planning Region

Iormain Iormain Column I Column C Column C (Column K) (Column K) Column C (Column K) Column K (Column K) (Column K) Column K (Column K) (Column K) Column K (Column K) (Column K) Edgroute Main Eggroute Main (New Innover, Wilson (Context, Kern Gase) 7,202 824,157 8226,464 7,312 20 24 24 0 2 8 6 -6 THIME Beator, New Innover, Wilson (Context, Kern Gase) 7,202 824,157 8226,464 7,312 20 24 24 0 2 8 6 -6 THIME Beator, New Innover, Wilson (Context, Kern Gase) 164,16 1,279,055 1,323,059 16,581 67 78 8 1 0 0 Allance Marine New Innover, Windington (Proginas, Kern Gase) 19,427 1,942,96 21,328 68 44 -34 6 0 -6 1 0 0 Allance Marine New Innover, Wondington (Kerns, Kern Gase) 19,427 1,942,96 21,328 68 64 4 4 0 -6 -10 6 0 -6 <th>Column A</th> <th>Column B</th> <th>Column C</th> <th>Column D</th> <th>Column E</th> <th>Column F</th> <th>Column G</th> <th>Column H</th> <th>Column I</th> <th>Column J</th> <th>Column K</th> <th>Column L</th> <th>Column M</th> <th>Column</th> <th>Ν</th>	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column	Ν
Formula Formula Column I / Colum I / Colum I / Column I / Column I / Column I / Column I / Colum	Managed Care Organization (LME-MCO) by	Days of		2019	Projected	of	Beds	Planning	(Surplus/Deficit) (H - G) Deficits are	Bed	Planning	Bed Need	Bed Need	Bed Ne	ed
Image Image </th <th>Planning Region Totals</th> <th></th> <th colspan="2"></th> <th>Child/Adol A</th> <th>Adul</th>	Planning Region Totals													Child/Adol A	Adul
Edisponds, Content, Leuoir, Nals, Roheson, 7,20 824,157 826,464 7,312 20 24 20 0 2 8 6 6 Titlum: Baugoon, Souldon, Wyne, Wilson 7,202 824,157 826,464 7,312 20 24 20 0 2 8 6 6 Titlum: Baugoon, Souldon, Wyne, Wilson 20,47 20,48 21,48 2	Formula				Column D) /							Column K -	Column I - Column L		
Cander, Clowan, Carder, Clowan, Carder, Clowan, Carder, Lowan, Set, Hertord, Hydre, Marth, New Hanover, Northampon, Ondos, Partino, Pasquetal, Pader, Marth, New Hanover, Northampon, Ondos, Partino, Pasquetal, Pader, Marth, New Hanover, Northampon, Ondos, Partino, Pasquetal, Pader, Marth, New Hanover, Northampon, Ondos, Partino, Pader, Marth, New Hanover, Northampon, Patr, Tyrell, Washington 1,213,020 1,323,059 16,581 47 55 56 1 55 0 55 1 55 56 1 55 56 1 55 56 1 55 56 1 55 56 1 55 56 1 55 56 1 55 56 1 55 56 1 55 56 1 55 56 1 56 60 4 4 60	Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	7,292	824,157	826,464	7,312	20	24	24	0	2	8	6	-6		
Alliance Behavioral Healthcare: 19,847 1,817,721 1,942,369 21,208 58 68 44 -24 6 0 -6 -18 0 Cumberhand, Durham, Johnston, Wake 12,132 548,658 564,401 12,480 34 40 44 4 4 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 1	Jones, Martin, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender,	16,416	1,279,052	1,323,059	16,981	47	55	56	1	5	0	-5	6		
Cumberland, Dutham, Johnston, Wake 19,847 1,817,21 1,942,369 21,208 58 68 44 -24 6 0 -6 -18 0 Center Obiot Human Services: Davie, Forsyth, Rockingham, Stoke -12 $-548,658$ $564,01$ $12,280$ 34 40 44 4	Eastern Region Totals	23,708	2,103,209	2,149,523	24,293	67	78	80	2	7	8	1	0	0	j i
Forsyth, Rockinghum, Stokes 12,132 548,658 564,401 12,480 34 40 44 4 4 0 6 0		19,847	1,817,721	1,942,369	21,208	58	68	44	-24	6	0	-6	-18		
Hoke, Lee, Montgomery, Moore, Randolph, Richmond 33,449 $1,092,887$ $1,128,322$ $34,534$ 95 111 169 58 10 0 -10 68 Cardinal Innovations Healthcare Solutions, Hannet, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Waren $12,654$ $2,486,656$ $2,633,807$ $45,178$ 124 146 118 -28 13 12 -1 -27 -1 Contrail Region Totals $42,655$ $2,486,656$ $2,633,807$ $45,178$ 124 146 118 -28 13 12 -1 -27 -1 Contrail Region Totals $108,082$ $5945,902$ $6268,899$ $113,400$ 311 366 397 9 33 16 -17 49 17 Partners Behavioral Health Management: Burke, Cleveland, Gaston, Iredell, $13,894$ $917,142$ $935,510$ $14,172$ 39 46 52 6 4 0 4 10 10 Subdy Moutain Center: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cheroke,	CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	12,132	548,658	564,401	12,480	34	40	44	4	4	4	0	4		
Solutions: Alamance, Cabarrus, Caswell, Chaham, Davidson, Franklin, Granville, Halfax, Mckehorug, Orange, Person, Rowan, Stanly, Union, Vance, Warren $42,654$ $2,486,636$ $2,633,807$ $45,178$ 124 146 118 -28 13 12 -1 -27 2016 SMFP Need Determination 0 <td></td> <td>33,449</td> <td>1,092,887</td> <td>1,128,322</td> <td>34,534</td> <td>95</td> <td>111</td> <td>169</td> <td>58</td> <td>10</td> <td>0</td> <td>-10</td> <td>68</td> <td></td> <td></td>		33,449	1,092,887	1,128,322	34,534	95	111	169	58	10	0	-10	68		
Central Region Totals 108,082 5,945,902 $6,268,899$ 113,400 311 366 397 9 33 16 -17 49 17 Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin 13,894 917,142 935,510 14,172 39 46 52 6 4 0 -4 10 Smoky Mountain Center: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, 17,021 $1,088,469$ $1,116,354$ $17,457$ 48 56 127 71 5 21 16 55	Halifax, Mecklenburg, Orange, Person,	42,654	2,486,636	2,633,807	45,178	124	146	118	-28	13	12	-1	-27		
3 3	2016 SMFP Need Determination														
Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin 13,894 917,142 935,510 14,172 39 46 52 6 4 0 -4 10	Central Region Totals	108,082	5,945,902	6,268,899	113,400	311	366	397	9	33	16	-17	49	17	
Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey 17,021 1,088,469 1,116,354 17,457 48 56 127 71 5 21 16 55		13,894	917,142	935,510	14,172	39	46	52	6	4	0	-4	10		
	Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga,	17,021	1,088,469	1,116,354	17,457	48	56	127	71	5	21	16	55		
	Western Region Totals	,								9					1

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.