

**Table 16B: 2019 Projection of Chemical Dependency (Substance Use) Treatment Bed Need  
By Mental Health Planning Region**

| Column A   | Column B                | Column C           | Column D                        | Column E                               | Column F             | Column G                | Column H                       | Column I   | Column J                | Column K                             | Column L                                     | Column M                               | Column N                                    |          |
|--|-------------------------|--------------------|---------------------------------|--|----------------------|-------------------------|--------------------------------|--|-------------------------|--------------------------------------|--|--|---|----------|
| Local Management Entity<br>Managed Care Organization<br>(LME-MCO) by<br>Mental Health<br>Planning Region Totals  | 2015<br>Days of<br>Care | 2015<br>Population | Projected<br>2019<br>Population | 2019<br>Projected<br>Days of Care      | Number<br>of<br>Beds | Total<br>Beds<br>Needed | Total<br>Planning<br>Inventory | Total Bed<br>(Surplus/Deficit)<br>(H - G)<br>Deficits are<br>"-" | Child/Adol.<br>Bed<br>% | Child/Adol.<br>Planning<br>Inventory | Child/Adol.<br>Bed Need<br>(Surplus/Deficit) | Adult<br>Bed Need<br>(Surplus/Deficit) | 2017 Treatment<br>Bed Need<br>Determination |          |
|  |                         |                    |                                 |  |                      |                         |                                |  |                         |                                      |  |  | Child/Adol.                                 | Adult    |
| Formula  |                         |                    |                                 | (Column B x<br>Column D) /<br>Column C | Column E<br>/ 365    | Column F<br>/ 85%       |                                | Column H - Column<br>G   | Column G x<br>9%        |                                      | Column K -<br>Column J                       | Column I -<br>Column L<br>[Rounded]    |   |          |
| <b>Eastpointe:</b> Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson  | 7,292                   | 824,157            | 826,464                         | 7,312                                  | 20                   | 24                      | 24                             | 0  | 2                       | 8                                    | 6  | -6                                     |   |          |
| <b>Trilium:</b> Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington   | 16,416                  | 1,279,052          | 1,323,059                       | 16,981                                 | 47                   | 55                      | 56                             | 1  | 5                       | 0                                    | -5   | 6                                      |   |          |
| <b>Eastern Region Totals</b>   | <b>23,708</b>           | <b>2,103,209</b>   | <b>2,149,523</b>                | <b>24,293</b>                          | <b>67</b>            | <b>78</b>               | <b>80</b>                      | <b>2</b>   | <b>7</b>                | <b>8</b>                             | <b>1</b>                                     | <b>0</b>                               | <b>0</b>                                    | <b>0</b> |
| <b>Alliance Behavioral Healthcare:</b><br>Cumberland, Durham, Johnston, Wake   | 19,847                  | 1,817,721          | 1,942,369                       | 21,208                                 | 58                   | 68                      | 44                             | -24  | 6                       | 0                                    | -6   | -18                                    |   |          |
| <b>CenterPoint Human Services:</b> Davie, Forsyth, Rockingham, Stokes  | 12,132                  | 548,658            | 564,401                         | 12,480                                 | 34                   | 40                      | 44                             | 4  | 4                       | 4                                    | 0  | 4                                      |   |          |
| <b>Sandhills Center:</b> Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond  | 33,449                  | 1,092,887          | 1,128,322                       | 34,534                                 | 95                   | 111                     | 169                            | 58   | 10                      | 0                                    | -10  | 68                                     |   |          |
| <b>Cardinal Innovations Healthcare Solutions:</b> Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren   | 42,654                  | 2,486,636          | 2,633,807                       | 45,178                                 | 124                  | 146                     | 118                            | -28  | 13                      | 12                                   | -1   | -27                                    |   |          |
| <b>Central Region Totals</b>   | <b>108,082</b>          | <b>5,945,902</b>   | <b>6,268,899</b>                | <b>113,400</b>                         | <b>311</b>           | <b>366</b>              | <b>375</b>                     | <b>9</b>   | <b>33</b>               | <b>16</b>                            | <b>-17</b>                                   | <b>27</b>                              | <b>17</b>                                   | <b>0</b> |
| <b>Partners Behavioral Health Management:</b><br>Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin  | 13,894                  | 917,142            | 935,510                         | 14,172                                 | 39                   | 46                      | 52                             | 6  | 4                       | 0                                    | -4   | 10                                     |   |          |
| <b>Smoky Mountain Center:</b> Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey | 17,021                  | 1,088,469          | 1,116,354                       | 17,457                                 | 48                   | 56                      | 127                            | 71   | 5                       | 21                                   | 16   | 55                                     |   |          |
| <b>Western Region Totals</b>   | <b>30,915</b>           | <b>2,005,611</b>   | <b>2,051,864</b>                | <b>31,629</b>                          | <b>87</b>            | <b>102</b>              | <b>179</b>                     | <b>77</b>  | <b>9</b>                | <b>21</b>                            | <b>12</b>                                    | <b>65</b>                              | <b>0</b>                                    | <b>0</b> |
|  |                         |                    |                                 |  |                      |                         | <b>634</b>                     | <b>&lt; Grand Totals &gt;</b>                                    |                         | <b>45</b>                            |  |  |   |          |

**Note:** When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.