

Table 9M(1): Proposed PET Scanner Provider of Mobile Dedicated Scanners - DRAFT 5/7/2014

PET Scanners Planning Region		Procedures	Utilization Rate
			Year 2012-2013 Procedures / 2600 as Capacity
1 (HSAs I, II, III)	Alliance Imaging	2,760	
2 (HSAs IV, V, VI)	Alliance Imaging	2,811	
TOTAL		5,571	

Table 9M(2): Proposed PET Scanner Sites Utilization of Existing Mobile Dedicated Scanners

Center					HSA	Sites	Utilization Rate Year 2012 Procedures as Capacity	Need Determination by Criteria - 80% 1
	2009-2010	2010-2011	2011-2012	2012-2013				
Caldwell Memorial Hospital	129	113	132	139	I	1	5%	0
Cleveland Regional Medical Center	419	449	480	501	I	1	18%	0
CMC-Blue Ridge	74	91	93	113	I	1	4%	0
Margaret R Pardee Memorial Hospital	140	175	167	166	I	1	6%	0
Park Ridge Health	143	155	151	126	I	1	6%	0
Rutherford Regional Medical Center	135	143	126	127	I	1	5%	0
Valdese General Hospital (closed as of 12/12)*	102	108	55	119	I	1	2%	0
Watauga Medical Center	96	134	106	96	I	1	4%	0
MedWest Harris	243	295	288	292	I	1	11%	0
Hugh Chatham Memorial Hospital	5	0	0	0	II	0	0%	0
Cone Health	0	0	11	61	II	1	0%	0
Randolph Hospital	9	86	107	120	II	1	4%	0
Novant Health Thomasville Medical Center	105	109	91	97	II	1	4%	0
Northern Hospital of Surry County	230	166	104	87	II	1	4%	0
CMC - Union	287	189	0	0	III	0	0%	0
Lake Norman Regional Medical Center	203	195	191	198	III	1	7%	0
Novant Health Rowan Medical Center	49	306	267	216	III	1	10%	0
Stanly Regional Medical Center		44	74	144	III	1	3%	0
Novant Health Huntersville Medical Center	130	221	211	197	III	1	8%	0
Novant Health Matthews Medical Center	89	87	106	134	III	1	4%	0
Duke Raleigh Hospital	537	590	573	545	IV	1	22%	0
Johnston Memorial Hospital	142	150	151	197	IV	1	6%	0
Scotland Memorial Hospital	148	161	156	149	V	1	6%	0
Southeastern Regional Medical Center	296	282	312	257	V	1	12%	0
Albemarle Health: A Vidant Partner in Health	243	258	252	239	VI	1	10%	0
The Outer Banks Hospital	120	136	128	114	VI	1	5%	0
Carteret General Hospital	102	139	198	226	VI	1	8%	0
Lenoir Memorial Hospital	150	130	150	170	VI	1	6%	0
Onslow Memorial Hospital	0	75	176	240	VI	1	7%	0
Wayne Memorial Hospital	394	338	338	332	VI	1	13%	0
Wilson Medical Center	418	391	377	389	VI	1	15%	0
TOTAL	5,138	5,716	5,571	5,791		29		0