

Table 6B: Projected Operating Room Need for 2017 -DRAFT 5/28/2014

A	B	C	D	E	F	G	H
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2013 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2013 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2013 Total Estimated Hours (D+G)
<i>Alamance</i>	1,942	3.0	5,826	7,165	1.5	10,748	16,574
<i>Caswell</i>	0	3.0	0	0	1.5	0	0
Alamance Caswell	1,942	3.0	5,826	7,165	1.5	10,748	16,574
Alexander	0	3.0	0	0	1.5	0	0
Alleghany	37	3.0	111	277	1.5	416	526
Anson	19	3.0	57	86	1.5	129	186
Ashe	183	3.0	549	506	1.5	759	1,308
Avery	145	3.0	435	331	1.5	497	932
<i>Beaufort</i>	531	3.0	1,593	2,855	1.5	4,283	5,876
<i>Hyde</i>	0	3.0	0	0	1.5	0	0
Beaufort Hyde	531	3.0	1,593	2,855	1.5	4,283	5,876
Bertie	3	3.0	9	695	1.5	1,043	1,052
Bladen	273	3.0	819	469	1.5	704	1,522
Brunswick	1,280	3.0	3,840	4,234	1.5	6,351	10,191
<i>Buncombe</i>	12,100	3.0	36,300	28,743	1.5	43,115	79,414
<i>Madison</i>	0	3.0	0	0	1.5	0	0
<i>Yancey</i>	0	3.0	0	0	1.5	0	0
Buncombe Madison Yancey	12,100	3.0	36,300	28,743	1.5	43,115	79,414
Burke	1,188	3.0	3,564	5,809	1.5	8,714	12,278
Cabarrus	4,880	3.0	14,640	14,850	1.5	22,275	36,915
Caldwell	1,332	3.0	3,996	3,046	1.5	4,569	8,565
Carteret	1,569	3.0	4,707	3,654	1.5	5,481	10,188
Catawba	5,756	3.0	17,268	18,408	1.5	27,612	44,880
Chatham	15	3.0	45	411	1.5	617	662
<i>Cherokee</i>	469	3.0	1,407	2,065	1.5	3,098	4,504
<i>Clay</i>	0	3.0	0	0	1.5	0	0
Cherokee Clay	469	3.0	1,407	2,065	1.5	3,098	4,504
<i>Chowan</i>	388	3.0	1,164	1,152	1.5	1,728	2,892
<i>Tyrrell</i>	0	3.0	0	0	1.5	0	0
Chowan Tyrrell	388	3.0	1,164	1,152	1.5	1,728	2,892
Cleveland	1,935	3.0	5,805	7,766	1.5	11,649	17,454
Columbus	1,120	3.0	3,360	2,985	1.5	4,478	7,838
<i>Craven</i>	3,008	3.0	9,024	9,375	1.5	14,063	23,086
<i>Jones</i>	0	3.0	0	0	1.5	0	0
<i>Pamlico</i>	0	3.0	0	0	1.5	0	0
Craven Jones Pamlico	3,008	3.0	9,024	9,375	1.5	14,063	23,086
Cumberland	6,539	3.0	19,617	19,773	1.5	29,660	49,276
Dare	287	3.0	861	1,904	1.5	2,856	3,717
Davidson	1,293	3.0	3,879	5,595	1.5	8,393	12,272
Davie	0	3.0	0	408	1.5	612	612
Duplin	450	3.0	1,350	1,333	1.5	2,000	3,350
Durham	21,236	3.0	63,708	34,350	1.5	51,525	115,233
Edgecombe	716	3.0	2,148	1,651	1.5	2,477	4,624
Forsyth	26,403	3.0	79,209	45,495	1.5	68,243	147,452
Franklin	109	3.0	327	816	1.5	1,224	1,551
Gaston	4,044	3.0	12,132	12,364	1.5	18,546	30,678

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A	I	J	K	L	M	N	O
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Growth Factor 2013-2017 (Population Change Rate)	2017 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .8)	Projected ORs Needed in 2017	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
<i>Alamance</i>	1.60%	16,838.62	1,872	8.99	2	3	9
<i>Caswell</i>	-0.08%	0.00	1,872	0.00	0	0	0
Alamance Caswell	1.37%	16,801.43	1,872	8.98	2	3	9
Alexander	-0.19%	0.00	1,872	0.00	0	0	2
Alleghany	0.22%	527.14	1,872	0.28	0	0	2
Anson	0.41%	186.76	1,872	0.10	0	0	2
Ashe	0.15%	1,309.95	1,872	0.70	0	0	2
Avery	0.01%	932.10	1,872	0.50	0	0	2
<i>Beaufort</i>	0.00%	5,876.12	1,872	3.14	1	0	5
<i>Hyde</i>	2.52%	0.00	1,872	0.00	0	0	0
Beaufort Hyde	0.93%	5,930.65	1,872	3.17	1	0	5
Bertie	-0.33%	1,048.53	1,872	0.56	0	0	2
Bladen	0.36%	1,527.53	1,872	0.82	0	0	2
Brunswick	10.61%	11,272.52	1,872	6.02	1	0	6
<i>Buncombe</i>	4.93%	83,327.13	1,872	44.51	8	13	30
<i>Madison</i>	1.35%	0.00	1,872	0.00	0	0	0
<i>Yancey</i>	0.44%	0.00	1,872	0.00	0	0	0
Buncombe Madison Yancey	4.38%	82,894.83	1,872	44.28	8	13	30
Burke	-1.39%	12,106.76	1,872	6.47	1	2	9
Cabarrus	6.49%	39,310.00	1,872	21.00	4	6	17
Caldwell	-0.46%	8,525.46	1,872	4.55	1	3	4
Carteret	4.87%	10,683.73	1,872	5.71	1	2	5
Catawba	0.21%	44,975.84	1,872	24.03	3	9	27
Chatham	6.70%	706.33	1,872	0.38	0	0	2
<i>Cherokee</i>	-0.35%	4,488.24	1,872	2.40	0	0	4
<i>Clay</i>	-0.26%	0.00	1,872	0.00	0	0	0
Cherokee Clay	-0.33%	4,489.34	1,872	2.40	0	0	4
<i>Chowan</i>	0.93%	2,918.96	1,872	1.56	0	0	3
<i>Tyrrell</i>	-2.66%	0.00	1,872	0.00	0	0	0
Chowan Tyrrell	0.15%	2,896.27	1,872	1.55	0	0	3
Cleveland	-0.68%	17,335.96	1,872	9.26	1	2	8
Columbus	-0.28%	7,816.34	1,872	4.18	1	0	4
<i>Craven</i>	2.53%	23,669.37	1,872	12.64	3	6	9
<i>Jones</i>	0.93%	0.00	1,872	0.00	0	0	0
<i>Pamlico</i>	0.01%	0.00	1,872	0.00	0	0	0
Craven Jones Pamlico	2.14%	23,579.59	1,872	12.60	3	6	9
Cumberland	2.25%	50,385.84	1,872	26.92	5	11	17
Dare	2.93%	3,825.82	1,872	2.04	1	0	2
Davidson	0.83%	12,373.50	1,872	6.61	1	0	9
Davie	1.19%	619.28	1,872	0.33	0	0	2
Duplin	2.19%	3,423.22	1,872	1.83	0	0	3
Durham	7.36%	123,711.31	1,872	66.09	6	17	53
Edgecombe	-0.80%	4,586.99	1,872	2.45	1	0	5
Forsyth	2.75%	151,500.31	1,872	80.93	9	8	72
Franklin	4.64%	1,622.94	1,872	0.87	0	0	3
Gaston	2.72%	31,513.42	1,872	16.83	5	14	9

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Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
<i>Alamance</i>	-2	0	0	12	-3.01	0
<i>Caswell</i>	0	0	0	0	0.00	0
Alamance Caswell	-2	0	0	12	-3.02	0
Alexander	0	0	0	2	-2.00	0
Alleghany	0	0	0	2	-1.72	0
Anson	0	0	-1	1	-0.90	0
Ashe	0	0	0	2	-1.30	0
Avery	0	0	0	2	-1.50	0
<i>Beaufort</i>	-1	0	0	5	-1.86	0
<i>Hyde</i>	0	0	0	0	0.00	0
Beaufort Hyde	-1	0	0	5	-1.83	0
Bertie	0	0	0	2	-1.44	0
Bladen	0	0	0	2	-1.18	0
Brunswick	-1	0	0	6	0.02	0
<i>Buncombe</i>	-2	-1	0	48	-3.49	0
<i>Madison</i>	0	0	0	0	0.00	0
<i>Yancey</i>	0	0	0	0	0.00	0
Buncombe Madison Yancey	-2	-1	0	48	-3.72	0
Burke	-1	0	0	11	-4.53	0
Cabarrus	-2	0	0	25	-4.00	0
Caldwell	-1	0	0	7	-2.45	0
Carteret	-1	0	0	7	-1.29	0
Catawba	-1	0	0	38	-13.97	0
Chatham	0	0	0	2	-1.62	0
<i>Cherokee</i>	0	0	0	4	-1.60	0
<i>Clay</i>	0	0	0	0	0.00	0
Cherokee Clay	0	0	0	4	-1.60	0
<i>Chowan</i>	0	0	0	3	-1.44	0
<i>Tyrrell</i>	0	0	0	0	0.00	0
Chowan Tyrrell	0	0	0	3	-1.45	0
Cleveland	-1	0	0	10	-0.74	0
Columbus	-1	0	1	5	-0.82	0
<i>Craven</i>	-1	0	0	17	-4.36	0
<i>Jones</i>	0	0	0	0	0.00	0
<i>Pamlico</i>	0	0	0	0	0.00	0
Craven Jones Pamlico	-1	0	0	17	-4.40	0
Cumberland	-3	0	-1	29	-2.08	0
Dare	-1	0	1	3	-0.96	0
Davidson	-1	0	0	9	-2.39	0
Davie	0	0	0	2	-1.67	0
Duplin	0	0	0	3	-1.17	0
Durham	-2	-1	0	73	-6.91	0
Edgecombe	-1	0	0	5	-2.55	0
Forsyth	-2	-2	0	85	-4.07	0
Franklin	0	0	1	4	-3.13	0
Gaston	-4	0	0	24	-7.17	0

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Granville	649	3.0	1,947	2,471	1.5	3,707	5,654
Guilford	17,548	3.0	52,644	42,629	1.5	63,944	116,588
<i>Halifax</i>	1,236	3.0	3,708	2,588	1.5	3,882	7,590
<i>Northampton</i>	0	3.0	0	0	1.5	0	0
Halifax Northampton	1,236	3.0	3,708	2,588	1.5	3,882	7,590
Harnett	834	3.0	2,502	2,411	1.5	3,617	6,118
Haywood	1,187	3.0	3,561	3,693	1.5	5,540	9,100
Henderson	2,590	3.0	7,770	9,384	1.5	14,076	21,846
Hertford	599	3.0	1,797	1,710	1.5	2,565	4,362
Hoke	0	3.0	0	0	1.5	0	0
Iredell	3,261	3.0	9,783	13,023	1.5	19,535	29,318
<i>Graham</i>	0	3.0	0	0	1.5	0	0
<i>Jackson</i>	632	3.0	1,896	3,677	1.5	5,516	7,412
<i>Swain</i>	0	3.0	0	0	1.5	0	0
Jackson Graham Swain	632	3.0	1,896	3,677	1.5	5,516	7,412
Johnston	1,457	3.0	4,371	5,198	1.5	7,797	12,168
Lee	810	3.0	2,430	3,403	1.5	5,105	7,534
Lenoir	972	3.0	2,916	2,696	1.5	4,044	6,960
Lincoln	653	3.0	1,959	2,054	1.5	3,081	5,040
Macon	236	3.0	708	1,813	1.5	2,720	3,428
Martin	253	3.0	759	506	1.5	759	1,518
McDowell	236	3.0	708	882	1.5	1,323	2,031
Mecklenburg	34,040	3.0	102,120	85,700	1.5	128,550	230,670
Mitchell	274	3.0	822	637	1.5	956	1,778
Montgomery	0	3.0	0	139	1.5	209	208
Moore	5,669	3.0	17,007	16,905	1.5	25,358	42,364
Nash	1,714	3.0	5,142	6,522	1.5	9,783	14,925
New Hanover	9,506	3.0	28,518	29,139	1.5	43,709	72,226
Onslow	1,465	3.0	4,395	3,984	1.5	5,976	10,371
Orange	12,460	3.0	37,380	16,896	1.5	25,344	62,724
<i>Camden</i>	0	3.0	0	0	1.5	0	0
<i>Currituck</i>	0	3.0	0	0	1.5	0	0
<i>Gates</i>	0	3.0	0	0	1.5	0	0
<i>Pasquotank</i>	774	3.0	2,322	4,072	1.5	6,108	8,430
<i>Perquimans</i>	0	3.0	0	0	1.5	0	0
Pasq-Cam-Cur-Gat-Perq	774	3.0	2,322	4,072	1.5	6,108	8,430
Pender	18	3.0	54	273	1.5	410	464
Person	301	3.0	903	797	1.5	1,196	2,098
<i>Greene</i>	0	3.0	0	0	1.5	0	0
<i>Hyde</i>	0	3.0	0	0	1.5	0	0
<i>Pitt</i>	12,152	3.0	36,456	20,143	1.5	30,215	66,670
Pitt Greene Hyde	12,152	3.0	36,456	20,143	1.5	30,215	66,670
Polk	373	3.0	1,119	617	1.5	926	2,044
Randolph	1,090	3.0	3,270	2,979	1.5	4,469	7,738
Richmond	705	3.0	2,115	1,825	1.5	2,738	4,852
Robeson	1,613	3.0	4,839	3,703	1.5	5,555	10,394

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Granville	0.65%	5,690.80	1,872	3.04	0	0	3
Guilford	4.34%	121,652.31	1,872	64.99	7	40	47
<i>Halifax</i>	-2.31%	7,414.37	1,872	3.96	0	0	6
<i>Northampton</i>	-4.96%	0.00	1,872	0.00	0	0	0
Halifax Northampton	-3.06%	7,357.55	1,872	3.93	0	0	6
Harnett	7.31%	6,565.11	1,872	3.51	0	0	7
Haywood	1.85%	9,268.31	1,872	4.95	0	0	7
Henderson	3.38%	22,585.09	1,872	12.06	1	0	16
Hertford	-0.77%	4,328.61	1,872	2.31	1	0	5
Hoke	7.40%	0.00	1,872	0.00	0	0	1
Iredell	4.98%	30,778.35	1,872	16.44	2	3	17
<i>Graham</i>	3.65%	0.00	1,872	0.00	0	0	0
<i>Jackson</i>	1.37%	7,513.52	1,872	4.01	0	0	6
<i>Swain</i>	4.21%	0.00	1,872	0.00	0	0	1
Jackson Graham Swain	2.33%	7,584.69	1,872	4.05	0	0	7
Johnston	6.07%	12,906.70	1,872	6.89	1	2	5
Lee	5.91%	7,979.52	1,872	4.26	1	0	6
Lenoir	-0.33%	6,937.26	1,872	3.71	1	0	9
Lincoln	2.81%	5,181.85	1,872	2.77	1	1	3
Macon	0.17%	3,433.82	1,872	1.83	1	0	6
Martin	-2.52%	1,479.79	1,872	0.79	0	0	2
McDowell	0.39%	2,038.99	1,872	1.09	1	0	3
Mecklenburg	8.46%	250,178.48	1,872	133.64	22	38	104
Mitchell	-0.67%	1,766.10	1,872	0.94	0	0	3
Montgomery	-0.17%	207.65	1,872	0.11	0	0	2
Moore	4.98%	44,475.43	1,872	23.76	2	9	16
Nash	-1.33%	14,725.79	1,872	7.87	1	0	13
New Hanover	7.42%	77,586.32	1,872	41.45	5	11	27
Onslow	7.10%	11,106.98	1,872	5.93	1	4	5
Orange	4.82%	65,745.33	1,872	35.12	6	11	29
<i>Camden</i>	1.80%	0.00	1,872	0.00	0	0	0
<i>Currituck</i>	-0.01%	0.00	1,872	0.00	0	0	0
<i>Gates</i>	-7.48%	0.00	1,872	0.00	0	0	0
<i>Pasquotank</i>	-2.32%	8,234.36	1,872	4.40	2	0	8
<i>Perquimans</i>	4.07%	0.00	1,872	0.00	0	0	0
Pasq-Cam-Cur-Gat-Perq	-1.06%	8,340.73	1,872	4.46	2	0	8
Pender	7.74%	499.92	1,872	0.27	0	0	2
Person	0.41%	2,106.62	1,872	1.13	1	0	4
<i>Greene</i>	-0.10%	0.00	1,872	0.00	0	0	0
<i>Hyde</i>	2.52%	0.00	1,872	0.00	0	0	0
<i>Pitt</i>	3.35%	68,901.17	1,872	36.81	7	10	26
Pitt Greene Hyde	3.88%	69,256.80	1,872	37.00	7	10	26
Polk	1.43%	2,073.27	1,872	1.11	0	0	3
Randolph	0.17%	7,751.51	1,872	4.14	1	2	5
Richmond	-0.23%	4,840.83	1,872	2.59	1	0	6
Robeson	-1.15%	10,274.77	1,872	5.49	2	0	9

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Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Granville	0	0	0	3	0.04	0
Guilford	-1	-1	1	93	-28.01	0
<i>Halifax</i>	0	0	0	6	-2.04	0
<i>Northampton</i>	0	0	0	0	0.00	0
Halifax Northampton	0	0	0	6	-2.07	0
Harnett	0	0	3	10	-6.49	0
Haywood	0	0	0	7	-2.05	0
Henderson	-1	0	0	16	-3.94	0
Hertford	-1	0	0	5	-2.69	0
Hoke	0	0	2	3	-3.00	0
Iredell	-2	0	0	20	-3.56	0
<i>Graham</i>	0	0	0	0	0.00	0
<i>Jackson</i>	0	0	0	6	-1.99	0
<i>Swain</i>	0	0	0	1	-1.00	0
Jackson Graham Swain	0	0	0	7	-2.95	0
Johnston	-1	0	1	8	-1.11	0
Lee	-1	0	0	6	-1.74	0
Lenoir	-1	0	0	9	-5.29	0
Lincoln	-1	0	0	4	-1.23	0
Macon	-1	0	0	6	-4.17	0
Martin	0	0	0	2	-1.21	0
McDowell	-1	0	0	3	-1.91	0
Mecklenburg	-13	-1	3	153	-19.36	0
Mitchell	0	0	0	3	-2.06	0
Montgomery	0	0	0	2	-1.89	0
Moore	0	0	-1	26	-2.24	0
Nash	-1	0	0	13	-5.13	0
New Hanover	-3	-1	2	41	0.45	0
Onslow	-1	0	0	9	-3.07	0
Orange	-3	-2	0	41	-5.88	0
<i>Camden</i>	0	0	0	0	0.00	0
<i>Currituck</i>	0	0	0	0	0.00	0
<i>Gates</i>	0	0	0	0	0.00	0
<i>Pasquotank</i>	-2	0	0	8	-3.60	0
<i>Perquimans</i>	0	0	0	0	0.00	0
Pasq-Cam-Cur-Gat-Perq	-2	0	0	8	-3.54	0
Pender	0	0	0	2	-1.73	0
Person	-1	0	0	4	-2.87	0
<i>Greene</i>	0	0	0	0	0.00	0
<i>Hyde</i>	0	0	0	0	0.00	0
<i>Pitt</i>	-4	-1	0	38	-1.19	0
Pitt Greene Hyde	-4	-1	0	38	-1.00	0
Polk	0	0	0	3	-1.89	0
Randolph	-1	0	0	7	-2.86	0
Richmond	-1	0	0	6	-3.41	0
Robeson	-1	0	0	10	-4.51	0

Table 6B: Projected Operating Room Need for 2017 -DRAFT 5/28/2014

A	B	C	D	E	F	G	H
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	2013 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 hours)	Estimated Inpatient Hours	2013 Ambulatory Cases	Ambulatory Case Time Standard (1.5 hours)	Estimated Ambulatory Hours	2013 Total Estimated Hours (D+G)
Rockingham	1,352	3.0	4,056	3,455	1.5	5,183	9,238
Rowan	3,005	3.0	9,015	7,337	1.5	11,006	20,020
Rutherford	1,462	3.0	4,386	1,660	1.5	2,490	6,876
Sampson	623	3.0	1,869	1,576	1.5	2,364	4,233
Scotland	1,170	3.0	3,510	3,451	1.5	5,177	8,686
Stanly	595	3.0	1,785	2,253	1.5	3,380	5,164
Stokes	0	3.0	0	530	1.5	795	795
Surry	1,793	3.0	5,379	5,150	1.5	7,725	13,104
Transylvania	413	3.0	1,239	1,834	1.5	2,751	3,990
Union	1,453	3.0	4,359	6,458	1.5	9,687	14,046
<i>Vance</i>	941	3.0	2,823	2,231	1.5	3,347	6,170
<i>Warren</i>	0	3.0	0	0	1.5	0	0
Vance Warren	941	3.0	2,823	2,231	1.5	3,347	6,170
Wake	20,057	3.0	60,171	60,307	1.5	90,461	150,632
Washington	0	3.0	0	197	1.5	296	296
Watauga	809	3.0	2,427	3,476	1.5	5,214	7,641
Wayne	2,588	3.0	7,764	7,184	1.5	10,776	18,540
Wilkes	619	3.0	1,857	3,002	1.5	4,503	6,360
Wilson	871	3.0	2,613	4,751	1.5	7,127	9,740
Yadkin	1	3.0	3	312	1.5	468	471
State Total	252,309			646,204			

Table 6B: Projected Operating Room Need for 2017 - DRAFT 5/28/2014

A	I	J	K	L	M	N	O
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Growth Factor 2013-2017 (Population Change Rate)	2017 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x .8)	Projected ORs Needed in 2017	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
Rockingham	-1.67%	9,083.30	1,872	4.85	1	0	9
Rowan	1.31%	20,282.68	1,872	10.83	2	3	8
Rutherford	-1.20%	6,793.20	1,872	3.63	0	0	5
Sampson	1.35%	4,290.18	1,872	2.29	0	0	8
Scotland	-1.48%	8,557.74	1,872	4.57	1	0	5
Stanly	1.19%	5,225.49	1,872	2.79	1	0	5
Stokes	-2.57%	774.59	1,872	0.41	0	2	2
Surry	0.00%	13,104.18	1,872	7.00	2	0	9
Transylvania	1.64%	4,055.58	1,872	2.17	0	0	4
Union	7.57%	15,108.69	1,872	8.07	2	3	6
<i>Vance</i>	-0.71%	6,126.33	1,872	3.27	0	0	5
<i>Warren</i>	-1.62%	0.00	1,872	0.00	0	0	0
Vance Warren	-0.99%	6,108.70	1,872	3.26	0	0	5
Wake	8.37%	163,236.86	1,872	87.20	12	27	64
Washington	-2.11%	289.75	1,872	0.15	0	0	2
Watauga	2.02%	7,795.44	1,872	4.16	1	0	6
Wayne	1.30%	18,780.45	1,872	10.03	1	2	10
Wilkes	0.25%	6,375.86	1,872	3.41	1	1	4
Wilson	5.46%	10,271.87	1,872	5.49	1	0	9
Yadkin	-1.11%	465.79	1,872	0.25	0	0	2
State Total					148	265	906

Table 6B: Projected Operating Room Need for 2017 - DRAFT 5/28/2014

A	P	Q	R	S	T	U
Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.)	Excluded Dedicated C-Section Rooms	Exclusion of One OR for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Rockingham	-1	0	0	9	-4.15	0
Rowan	-2	0	0	11	-0.17	0
Rutherford	0	0	0	5	-1.37	0
Sampson	0	0	0	8	-5.71	0
Scotland	-1	0	0	5	-0.43	0
Stanly	-1	0	0	5	-2.21	0
Stokes	0	0	0	4	-3.59	0
Surry	-2	0	0	9	-2.00	0
Transylvania	0	0	0	4	-1.83	0
Union	-2	0	0	9	-0.93	0
<i>Vance</i>	0	0	0	5	-1.73	0
<i>Warren</i>	0	0	0	0	0.00	0
Vance Warren	0	0	0	5	-1.74	0
Wake	-8	-1	4	98	-10.80	0
Washington	0	0	0	2	-1.85	0
Watauga	-1	0	0	6	-1.84	0
Wayne	-1	0	1	13	-2.97	0
Wilkes	-1	0	0	5	-1.59	0
Wilson	-1	0	0	9	-3.51	0
Yadkin	0	0	0	2	-1.75	0
State Total	-92	-11	17	1,233	-268	0