Table 13D(2): Hospice Inpatient Facilities Occupancy Rate for FY2013 - Draft 5/20/2014

| County      | Facility  | Number of<br>Licensed<br>Beds<br>10/1/2012 | Number of<br>Beds Added<br>during<br>FY2013 | Number of<br>Licensed<br>Beds<br>9/30/2013 | Days of Care<br>per 2014<br>Data<br>Supplement | Occupancy<br>Rate for<br>Reporting<br>Period |
|-------------|---|--|---|--|--|--|
| Alamance    | Hospice Home of Alamance Caswell                  | 14   | 0   | 14   | 3,150  | 61.64%                                       |
| Brunswick   | Lower Cape Fear Hospiceand Life Care Center       | 7  | 0   | 7  | 1,844  | 72.17%                                       |
| Buncombe    | CarePartners Hospice & Palliative Care Services   | 20   | 0   | 20   | 6,819  | 93.41%                                       |
| Burke       | Burke Hospice and Pallative Care, Inc.            | 8  | 0   | 8  | 1,732  | 59.32%                                       |
| Burke       | Burke Palliative Care Center                      | 8  | 0   | 8  | 1,574  | 53.90%                                       |
| Cabarrus    | Hospice & Palliative Care of Cabarrus County      | 14   | 0   | 14   | 3,520  | 68.88%                                       |
| Caldwell    | Caldwell Hospice & Palliative Care                | 5  | 0   | 5  | 1,732  | 94.90%                                       |
| Caldwell    | Caldwell Hospice and Palliative Care, Inc         | 4  | 0   | 4  | 1,356  | 92.88%                                       |
| Carteret    | * SECU Crystal Coast Hospice House                | 0  | 6   | 6  | 300  | 52.63%                                       |
| Catawba     | Catawba Valley Hospice House                      | 11   | 0   | 11   | 3,754  | 93.50%                                       |
| Catawba     | Sherrills Ford Hospice House                      | 6  | 0   | 6  | 1,525  | 69.63%                                       |
| Cleveland   | Wendover Hospice House                            | 6  | 0   | 6  | 1,914  | 87.40%                                       |
| Cleveland   | Kings Mountain Hospice House                      | 4  | 0   | 4  | 1,222  | 83.70%                                       |
| Columbus    | Lower Cape Fear Hospice and Life Care Center      | 6  | 0   | 6  | 1,797  | 82.05%                                       |
| Cumberland  | Carrol S. Roberson Center                         | 8  | 0   | 8  | 532  | 18.22%                                       |
| Davidson    | Hospice of Davidson County/Hinkle Hospice House   | 8  | 0   | 8  | 2,181  | 74.69%                                       |
| Duplin      | * Carolina East Hospice Care Center               | 3  | 3   | 6  | 747  | 37.28%                                       |
| Durham      | Duke Hospice, Hock Family Pavilion                | 12   | 0   | 12   | 3,677  | 83.95%                                       |
| Forsyth     | Kate B. Reynolds Hospice Home                     | 30   | 0   | 30   | 8,978  | 81.99%                                       |
| Gaston      | * Robin Johnson House - Gaston Hospice            | 6  | 7   | 13   | 2,120  | 91.81%                                       |
| Guilford    | * Hospice Home at High Point                      | 6  | 4   | 10   | 2,370  | 83.75%                                       |
| Guilford    | Hospice & Palliative Care Greensboro-Beacon Place | 8  | 0   | 8  | 2,083  | 71.34%                                       |
| Harnett     | E. Carlton Powell Hospice Center                  | 8  | 0   | 8  | 397  | 13.60%                                       |
| Haywood     | The Homestead at MedWest                          | 6  | 0   | 6  | 705  | 32.19%                                       |
| Henderson   | Four Seasons Compassion for Life                  | 19   | 0   | 19   | 4,610  | 66.47%                                       |
| Iredell     | * Gordon Hospice House                            | 12   | 3   | 15   | 3,520  | 66.18%                                       |
| Johnston    | SECU Hospice House of Johnston Health             | 12   | 0   | 12   | 1,217  | 27.79%                                       |
| Mecklenburg | * Levine & Dickson Hospice House                  | 11   | 5   | 16   | 4,080  | 83.61%                                       |
| Mecklenburg | * Levine & Dickson Hospice House of Southminster  | 0  | 10  | 10   | 1,845  | 63.18%                                       |
| Moore       | FirstHealth Hospice House                         | 11   | 0   | 11   | 2,253  | 56.11%                                       |
| New Hanover | Lower Cape Fear Hospice and Life Care Center      | 12   | 0   | 12   | 4,223  | 96.42%                                       |
| Orange      | Duke Hospice at the Meadowlands                   | 6  | 0   | 6  | 1,138  | 51.96%                                       |
| Pitt        | Vidant Home Health and Hospice                    | 8  | 0   | 8  | 1,122  | 38.42%                                       |
| Randolph    | The Randolph Hospice House                        | 12   | 0   | 12   | 2,493  | 56.92%                                       |
| Rockingham  | * Hospice of Rockingham County, Inc               | 3  | 2   | 5  | 983  | 54.46%                                       |
| Rowan       | * Glen A. Kiser Hospice House                     | 0  | 7   | 7  | 580  | 42.71%                                       |
| Rutherford  | Hospice of Rutherford County, Inc.                | 10   | 0   | 10   | 2,911  | 79.75%                                       |
| Scotland    | Hospice of Scotland County                        | 6  | 0   | 6  | 1,408  | 64.29%                                       |
| Surry       | Mountain Valley Hospice and Palliative Care       | 13   | 0   | 13   | 4,316  | 90.96%                                       |
| Union       | Hospice of Union County                           | 6  | 0   | 6  | 1,652  | 75.43%                                       |
| Wake        | Hospice of Wake County, Inc                       | 14   | 0   | 14   | 4,312  | 84.38%                                       |
| Wayne       | 3HC/Kitty Askins Hospice Center                   | 12   | 0   | 12   | 3,127  | 71.39%                                       |
|             | Grand Totals                                      | 375  | 47  | 422  | 101,819  |  |

<sup>\*</sup>Occupancy rate adjusted for beds open during the data reporting year or for part of data reporting year.

Figures were taken from the 2014 Hospice Data Supplements. Data were self reported to the Medical Facilities Planning Branch.