A	В	C	D	E	F	G	Н	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as a "-")	2017 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	41,421	-1.0061	41,421	113	159	-23	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital	25	0		0.0000	0	0	0	-25	
Alexander Total			25	0							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	2,166	-1.0083	2,166	6	9	-32	
Alleghany Total			41	0							0
Anson	H0082	Anson Community Hospital	52	-37	1,219	-1.2582	1,219	3	5	-10	
Anson Total			52	-37							0
Ashe	H0099	Ashe Memorial Hospital	76	0	4,401	-1.0198	4,401	12	18	-58	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	30	0	4,558	-1.0701	4,558	12	19	-11	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	9,903	1.0969	14,336	39	59	-61	
Beaufort	H0002	Vidant Pungo Hospital	39	0	3,068	1.0969	4,441	12	18	-21	
Beaufort/Hyde Tot	al		159	0							0
Bertie		2013 Acute Care Bed Need Determination	0	1		1.0048	0	0	0	-1	
Bertie	H0268	Vidant Bertie Hospital	6	0	1,695	1.0048	1,728	5	7	1	
Bertie Total			6	1					<u>'</u>		0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,732	1.0579	4,674	13	19	-29	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Dosher Memorial Hospital	36	-11	4,048	1.0464	4,853	13	20	-5	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	14,597	1.0464	17,501	48	72	-2	
Brunswick Total			110	-11							0
Buncombe	H0036	Mission Hospital	701	32	183,836	-1.0094	183,836	504	645	-88	
Buncombe/Grahan	n/Madison	/Yancey Total	701	32							0
Burke	H0062	CMC - Blue Ridge	293	0	23,837	-1.0592	23,837	65	98	-195	
Burke Total			293	0							0

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Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	91,366	-1.0254	91,366	250	333	-114	
Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital	110	0	16,608	-1.0228	16,608	46	68	-42	
Caldwell Total	<u>'</u>		110	0							0
Carteret	H0222	Carteret General Hospital	135	0	22,939	-1.0285	22,939	63	94	-41	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	34,416	-1.0388	34,416	94	141	-59	
Catawba	H0053	Frye Regional Medical Center	209	0	36,594	-1.0388	36,594	100	140	-69	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	1,637	-1.1490	1,637	4	7	-18	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center	57	0	6,802	-1.0823	6,802	19	28	-29	
Cherokee/Clay Tot	al		57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	6,578	-1.0083	6,578	18	27	-22	
Chowan Total			49	0							0
Cleveland	H0024	Cleveland Regional Medical Center	241	0	30,349	-1.0263	30,349	83	125	-116	
Cleveland	H0113	Kings Mountain Hospital	72	0	6,173	-1.0263	6,173	17	25	-47	
Cleveland Total			313	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	20,657	-1.0155	20,657	57	85	-69	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	49,223	-1.0783	49,223	135	189	-118	
Craven/Jones/Pam	lico Total		307	0							0
Cumberland		2014 Acute Care Bed Need Determination	0	34		1.0316	0	0	0	-34	
Cumberland	H0213	Cape Fear Valley Medical Center	490	65	169,418	1.0316	191,869	526	673	118	
Cumberland Total			490	99							84
Dare	H0273	The Outer Banks Hospital	21	0	3,536	1.0290	3,964	11	16	-5	
Dare Total			21	0							0

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2013 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth)	2017 Projected Average Daily Census (ADC)	2017 Beds Adjusted for Target Occupancy	Projected 2017 Deficit or Surplus (surplus shows as a "-")	2017 Need Determination
Davidson	H0027	Lexington Medical Center	94	0	9,613	-1.0326	9,613	26	40	-54	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	8,980	-1.0326	8,980	25	37	-64	
Davidson Total			195	0							0
Davie	H0171	Davie County Hospital	81	-31	241	-1.2647	241	1	1	-49	
Davie Total			81	-31							0
Duplin	H0166	Vidant Duplin Hospital	56	0	7,812	1.0043	7,947	22	33	-23	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	62,095	1.0044	63,195	173	242	-74	
Durham	H0015	Duke University Hospital*	924	0	251,845	1.0044	256,307	702	899	-25	
	•	Duke/Durham Regional Hospital Total	1,240	0	313,940		319,502	875	1,141	-99	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,890	1.0044	3,959	11	16	-2	
Durham/Caswell T	Total		1,258	0							0
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,313	1.0001	14,319	39	59	-42	
Edgecombe Total	•		101	0					<u>'</u>		0
Forsyth	H0209	Novant Health Forsyth Medical Center	823	10	205,919	1.0089	213,348	585	748	-85	
Forsyth	H0229	Novant Health Medical Park Hospital	22	-10	2,729	1.0089	2,827	8	12	0	
	'	Forsyth/Medical Park Hospital Total	845	0	208,648		216,176	592	760	-85	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	225,175	1.0089	233,299	639	818	16	
Forsyth Total	_		1,647	0					l .		0
Franklin	H0261	Novant Health Franklin Medical Center	70	0	4,301	-1.0588	4,301	12	18	-52	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	0	81,114	1.0069	83,376	228	304	-68	
Gaston Total	<u>'</u>		372	0					<u>'</u>		0
Granville	H0098	Granville Health System	62	0	7,273	-1.0181	7,273	20	30	-32	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	0	187,423	-1.0241	187,423	513	657	-120	
Guilford	H0052	High Point Regional Health System	307	0	58,509	-1.0241	58,509	160	224	-83	

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Guilford Total			1,084	0							0
Halifax	H0230	Halifax Regional Medical Center	184	0	22,468	-1.0861	22,468	62	92	-92	
Halifax	H0004	Our Community Hospital	20	0	29	-1.0861	29	0	0	-20	
Halifax/Northamp	ton Total		204	0					<u> </u>		0
Harnett	H0224	Betsy Johnson Hospital	151	0	17,080	-1.0713	17,080	47	70	-81	
Harnett		Good Hope Hospital (closed eff. 4/11/06)	0	10		-1.0713	0	0	0	-10	
Harnett Total			151	10							0
Haywood	H0025	MedWest Haywood	153	0	14,912	-1.0393	14,912	41	61	-92	
Haywood Total			153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	21,592	-1.0158	21,592	59	89	-112	
Henderson	H0019	Park Ridge Health	62	0	10,138	-1.0158	10,138	28	42	-20	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	13,183	-1.0140	13,183	36	54	-32	
Hertford/Gates To	tal		86	0							0
Hoke		2012 Acute Care Bed Need Determination	0	28		0.0000	0	0	0	-28	
Hoke	H0287	FirstHealth Hoke Community Hospital	8	0		0.0000	0	0	0	-8	
Hoke		Hoke Community Medical Center	0	41		0.0000	0	0	0	-41	
Hoke Total	·		8	69							0
Iredell	H0248	Davis Regional Medical Center	102	0	13,313	-1.0399	13,313	36	55	-47	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	17,631	-1.0399	17,631	48	72	-51	
Dav	is Regiona	nl/Lake Norman Regional Medical Center Total	225	0	30,944		30,944	85	127	-98	
Iredell	H0164	Iredell Memorial Hospital	199	0	40,076	-1.0399	40,076	110	154	-45	
Iredell Total	redell Total		424	0							0
Jackson	H0087	MedWest Harris	86	0	11,482	-1.0637	11,482	31	47	-39	
Jackson Total			86	0							0
Johnston	H0151	Johnston Memorial Hospital	179	0	28,310	-1.0451	28,310	78	116	-63	
Johnston Total			179	0							0

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Lee	H0243	Central Carolina Hospital	127	0	17,645	-1.0370	17,645	48	73	-54	
Lee Total			127	0							0
Lenoir	H0043	Lenoir Memorial Hospital	218	0	31,104	-1.0712	31,104	85	128	-90	
Lenoir Total	·		218	0							0
Lincoln	H0225	Carolinas Medical Center-Lincoln	101	0	15,176	-1.0031	15,176	42	62	-39	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	0	5,782	1.0289	6,480	18	27	-32	
Macon	H0193	Highlands-Cashiers Hospital	24	0	794	1.0289	890	2	4	-20	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	7,199	-1.0263	7,199	20	30	-19	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital	65	0	6,959	1.0532	8,562	23	35	-30	
McDowell Total			65	0							0
Mecklenburg		2013 Acute Care Bed Need Determination	0	40		1.0092	0	0	0	-40	
Mecklenburg	H0071	Carolinas Medical Center	814	0	249,854	1.0092	259,176	710	909	95	
Mecklenburg	H0042	Carolinas Medical Center Mercy-Pineville	368	0	81,997	1.0092	85,056	233	310	-58	
Mecklenburg	H0255	Carolinas Medical Center-University	94	0	21,002	1.0092	21,786	60	90	-4	
	•	Carolinas Medical Center Total	1,276	0	352,853		366,018	1,003	1,309	33	
Mecklenburg	H0251	Novant Health Charlotte Orthopedic Hospital	64	-64	10,390	1.0092	10,778	30	44	44	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	75	0	21,998	1.0092	22,819	63	94	19	
Mecklenburg	H0270	Novant Health Matthews Medical Center	134	20	29,847	1.0092	30,961	85	127	-27	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	539	44	136,547	1.0092	141,642	388	516	-67	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0092	0	0	0	-50	
	Presbyterian Hospital Total		812	50	198,782		206,199	565	781	-81	
Mecklenburg Tota	ecklenburg Total		2,088	90							0
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	5,825	-1.0352	5,825	16	24	-22	
Mitchell/Yancey T	chell/Yancey Total			0							0

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Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	688	-1.1347	688	2	3	-34	
Montgomery Total			37	0							0
Moore		2014 Acute Care Bed Need Determination	0	51		1.0275	0	0	0	-51	
Moore	H0100	FirstHealth Moore Regional Hospital	312	0	88,037	1.0275	98,128	269	358	46	
Moore Total			312	51						,	0
Nash	H0228	Nash General Hospital	270	-8	50,515	-1.0018	50,515	138	194	-68	
Nash Total			270	-8							0
New Hanover	H0221	New Hanover Regional Medical Center	647	0	169,082	1.0339	193,202	529	678	31	
New Hanover Total	ĺ		647	0							31
Onslow	H0048	Onslow Memorial Hospital	162	0	32,417	1.0606	41,018	112	157	-5	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	724	32	207,654	1.0245	228,764	627	802	46	
Orange Total			724	32							46
Pasquotank	H0054	Albemarle Health: A Vidant Partner in Health	182	0	20,937	-1.0285	20,937	57	86	-96	
Pasquotank/Camde	n/Curritu	ck/Perquimans Total	182	0							0
Pender	H0115	Pender Memorial Hospital	43	0	1,996	-1.0662	1,996	5	8	-35	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	6,290	-1.0768	6,290	17	26	-24	
Person Total			50	0							0
P/G/H/T***		2014 Acute Care Bed Need Determination	0	85		0.0000	0	0	0	-85	
Pitt	H0104	Vidant Medical Center	782	65	234,983	1.0352	269,857	739	946	99	
Pitt/Greene/Hyde/T	yrrell To	tal	782	150							0
Polk	H0079	St. Luke's Hospital	45	0	3,993	1.0165	4,263	12	18	-27	
Polk Total			45	0							0
Randolph	H0013	Randolph Hospital	145	0	22,369	-1.0461	22,369	61	92	-53	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital	99	0	8,191	-1.0953	8,191	22	34	-65	

2013 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78% Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC > 400: 1.28

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Richmond	H0265	Sandhills Regional Medical Center	54	6	7,304	-1.0953	7,304	20	30	-30	
Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	65,027	1.0315	73,616	202	268	-24	
Robeson Total			292	0		,					0
Rockingham	H0023	Annie Penn Hospital	110	0	13,455	-1.0232	13,455	37	55	-55	
Rockingham	H0072	Morehead Memorial Hospital	108	0	16,239	-1.0232	16,239	44	67	-41	
Rockingham Total	·		218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	35,090	1.0086	36,313	99	149	-54	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	19,407	1.0274	21,623	59	89	-40	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	11,492	1.0213	12,503	34	51	-65	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	21	20,029	-1.0358	20,029	55	82	-36	
Scotland Total			97	21							0
Stanly	H0008	Stanly Regional Medical Center	97	0	12,978	-1.0112	12,978	36	53	-44	
Stanly Total			97	0							0
Stokes	H0165	Pioneer Community Hospital of Stokes	53	0	1,396	1.3099	4,110	11	17	-36	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	13,201	-1.0416	13,201	36	54	-27	
Surry	H0184	Northern Hospital of Surry County	100	0	13,171	-1.0416	13,171	36	54	-46	
Surry Total			181	0							0
Swain	H0069	MedWest Swain	48	0	1,040	-1.0731	1,040	3	4	-44	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	6,474	1.0434	7,673	21	32	-10	
Transylvania Tota	1		42	0							0
Union	H0050	Carolinas Medical Center-Union	157	25	28,460	-1.0799	28,460	78	117	-65	
Union Total			157	25							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

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Vance	H0267	Maria Parham Medical Center	91	0	21,254	1.0394	24,807	68	102	11	
Vance/Warren Tot	al		91	0							11
Wake	H0238	Duke Raleigh Hospital	186	0	34,236	-1.0038	34,236	94	141	-45	
Wake	H0065	Rex Hospital	433	56	106,742	-1.0038	106,742	292	389	-100	
Wake	H0199	WakeMed****	575	119	166,865	-1.0038	166,865	457	585	-109	
Wake	H0276	WakeMed Cary Hospital	156	22	42,513	-1.0038	42,513	116	163	-15	
	WakeMed Tot			141	209,378		209,378	574	748	-124	
Wake Total	Vake Total			197							0
Washington	H0006	Washington County Hospital	49	-37	1,583	-1.0025	1,583	4	7	-5	
Washington Total			49	-37					<u>'</u>		0
Watauga	H0160	Blowing Rock Hospital (Closed)	28	0		-1.0929	0	0	0	-28	
Watauga	H0077	Watauga Medical Center	117	0	14,617	-1.0929	14,617	40	60	-57	
Watauga Total	<u>'</u>		145	0					<u> </u>		0
Wayne	H0257	Wayne Memorial Hospital	255	0	46,240	-1.0566	46,240	127	177	-78	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	15,583	1.0063	15,979	44	66	-54	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	271	-21	32,535	-1.0054	32,535	89	134	-116	
Wilson Total	Vilson Total		271	-21							0
Yadkin	H0155	Yadkin Valley Community Hospital	22	0	652	-1.0377	652	2	3	-19	
Yadkin Total	dkin Total			0							0

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		Grand Total All Hospitals	20,985	638	4,373,077		4,573,079				172

^{*} Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

^{**} The difference between Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data is beyond +-5% discrepancy between the two data sources. Need determination was affected by this discrepancy in Stokes County and need was adjusted to zero by the Acute Care Services Committee.

^{***} Pitt/Greene/Hyde/Tyrrell Service Area

^{****} Pursuant to Policy AC-4, a total of 37 nursing care beds were approved and converted to acute care beds.