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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2012 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth)	2016 Projected Average Daily Census (ADC)	2016 Beds Adjusted for Target Occupancy	Projected 2016 Deficit or Surplus (surplus shows as a "-")	2016 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	40,897	-1.0265	40,897	112	156	-26	
Alamance Total	_		182	0					'		0
Alexander	H0274	Alexander Hospital	25	0		0.0000	0	0	0	-25	
Alexander Total			25	0					,		0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	1,964	-1.0761	1,964	5	8	-33	
Alleghany Total			41	0					•		0
Anson	H0082	Anson Community Hospital	52	-37	1,502	-1.2134	1,502	4	6	-9	
Anson Total	<u>'</u>		52	-37					<u>'</u>		0
Ashe	H0099	Ashe Memorial Hospital	76	0	4,570	-1.0283	4,570	12	19	-57	
Ashe Total	<u>'</u>		76	0					<u>'</u>		0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	30	0	4,976	-1.0620	4,976	14	20	-10	
Avery Total	<u>'</u>		30	0					<u>'</u>		0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	5,533	-1.1603	5,533	15	23	-97	
Beaufort	H0002	Vidant Pungo Hospital	39	0	1,236	-1.1603	1,236	3	5	-34	
Beaufort/Hyde Tot	al		159	0					'		0
Bertie		2013 Acute Care Bed Need Determination	0	1		1.0038	0	0	0	-1	
Bertie	H0268	Vidant Bertie Hospital	6	0	1,592	1.0038	1,616	4	7	1	
Bertie Total			6	1							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,220	-1.0288	3,220	9	13	-35	
Bladen Total			48	0					'		0
Brunswick	H0150	J. Arthur Dosher Memorial Hospital	36	-11	4,011	1.0086	4,151	11	17	-8	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	12,606	1.0086	13,045	36	53	-21	
Brunswick Total			110	-11							0
Buncombe	H0036	Memorial Mission Hospital	682	51	178,868	-1.0107	178,868	489	626	-107	
Buncombe/Grahar	n/Madison	/Yancey Total	682	51							0
Burke	H0062	Carolinas Medical Center - Blue Ridge	293	0	23,913	-1.0694	23,913	65	98	-195	
Burke Total			293	0							0

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Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	95,724	-1.0239	95,724	262	348	-99	
Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital	110	0	18,999	1.0221	20,735	57	85	-25	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	21,194	-1.0627	21,194	58	87	-48	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	35,083	-1.0456	35,083	96	144	-56	
Catawba	H0053	Frye Regional Medical Center	209	0	37,387	-1.0456	37,387	102	143	-66	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	2,196	-1.0934	2,196	6	9	-16	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center	57	0	7,434	-1.0273	7,434	20	30	-27	
Cherokee/Clay Tot	al		57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	6,255	-1.0273	6,255	17	26	-23	
Chowan Total			49	0							0
Cleveland	H0024	Cleveland Regional Medical Center	241	0	31,998	-1.0349	31,998	87	131	-110	
Cleveland	H0113	Kings Mountain Hospital	72	-25	6,225	-1.0349	6,225	17	26	-21	
Cleveland Total	<u> </u>		313	-25						<u>'</u>	0
Columbus	H0045	Columbus Regional Healthcare System	154	0	20,787	-1.0226	20,787	57	85	-69	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	50,191	-1.1034	50,191	137	192	-115	
Craven/Jones/Pam	lico Total		307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	490	65	167,794	1.0380	194,790	532	681	126	
Cumberland Total			490	65							126
Dare	H0273	The Outer Banks Hospital	21	0	3,516	-1.0048	3,516	10	14	-7	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	9,114	-1.0586	9,114	25	37	-57	

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Davidson	H0112	Novant Health Thomasville Medical Center	101	0	9,762	-1.0586	9,762	27	40	-61	
Davidson Total	<u> </u>		195	0						<u>'</u>	0
Davie	H0171	Davie County Hospital	81	-31	317	-1.3074	317	1	1	-49	
Davie Total			81	-31							0
Duplin	H0166	Vidant Duplin Hospital	56	0	5,794	-1.1091	5,794	16	24	-32	
Duplin Total			56	0							0
Durham	H0015	Duke University Hospital *	924	0	236,337	-1.0105	236,337	646	827	-97	
Durham	H0233	Durham Regional Hospital	316	0	56,591	-1.0105	56,591	155	216	-100	
		Duke/Durham Regional Hospital Total	1,240	0	292,928		292,928	800	1,043	-197	
Durham	H0075	North Carolina Specialty Hospital	18	0	4,068	-1.0105	4,068	11	17	-1	
Durham/Caswell T	otal		1,258	0						<u>'</u>	0
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	15,619	1.0013	15,700	43	64	-37	
Edgecombe Total			101	0							0
Forsyth	H0209	Novant Health Forsyth Medical Center	823	10	192,362	-1.0086	192,362	526	673	-160	
Forsyth	H0229	Novant Health Medical Park Hospital	22	-10	2,597	-1.0086	2,597	7	11	-1	
		Forsyth/Medical Park Hospital Total	845	0	194,959		194,959	533	684	-161	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	223,927	-1.0086	223,927	612	783	-19	
Forsyth Total	<u>'</u>		1,647	0							0
Franklin	H0261	Novant Health Franklin Medical Center	70	0	4,642	-1.1553	4,642	13	19	-51	
Franklin Total			70	0							0
Gaston	H0105	Gaston Memorial Hospital	372	0	84,750	1.0112	88,611	242	322	-50	
Gaston Total			372	0							0
Granville	H0098	Granville Health System	62	0	7,178	-1.0215	7,178	20	29	-33	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	0	183,858	-1.0178	183,858	502	643	-134	
Guilford	H0052	High Point Regional Health System	307	0	57,739	-1.0178	57,739	158	221	-86	
Guilford Total			1,084	0							0

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2012 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth)	2016 Projected Average Daily Census (ADC)	2016 Beds Adjusted for Target Occupancy	Projected 2016 Deficit or Surplus (surplus shows as a "-")	2016 Need Determination
Halifax	H0230	Halifax Regional Medical Center	184	0	24,877	-1.0679	24,877	68	102	-82	
Halifax	H0004	Our Community Hospital	20	0	68	-1.0679	68	0	0	-20	
Halifax/Northampt	on Total		204	0							0
Harnett	H0224	Betsy Johnson Hospital	151	0	25,600	-1.0147	25,600	70	105	-46	
Harnett		Good Hope Hospital (closed eff. 4/11/06)	0	10		-1.0147	0	0	0	-10	
Harnett Total	"		151	10							0
Haywood	H0025	MedWest Haywood	153	0	16,673	1.0174	17,864	49	73	-80	
Haywood Total	<u> </u>		153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	19,164	-1.0620	19,164	52	79	-122	
Henderson	H0019	Park Ridge Health	62	0	10,635	-1.0620	10,635	29	44	-18	
Henderson Total	<u> </u>		263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	12,908	-1.0240	12,908	35	53	-33	
Hertford/Gates To	tal		86	0							0
Hoke		2012 Acute Care Bed Need Determination	0	28		0.0000	0	0	0	-28	
Hoke		FirstHealth Hoke Community Hospital	0	8		0.0000	0	0	0	-8	
Hoke		Hoke Community Medical Center	0	41		0.0000	0	0	0	-41	
Hoke Total	"		0	77							0
Iredell	H0248	Davis Regional Medical Center	102	0	13,642	-1.0330	13,642	37	56	-46	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	20,325	-1.0330	20,325	56	83	-40	
Dav	is Regiona	l/Lake Norman Regional Medical Center Total	225	0	33,967		33,967	93	139	-86	
Iredell	H0164	Iredell Memorial Hospital	199	0	39,584	-1.0330	39,584	108	151	-48	
Iredell Total	'		424	0						1	0
Jackson	H0087	MedWest Harris	86	0	11,604	-1.1062	11,604	32	48	-38	
Jackson Total	<u> </u>		86	0							0
Johnston	H0151	Johnston Memorial Hospital	179	0	32,385	-1.0360	32,385	88	133	-46	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	17,930	-1.0185	17,930	49	73	-54	

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Lee Total			127	0	•	*			1 0	,	0
Lenoir	H0043	Lenoir Memorial Hospital	218	0	31,577	-1.0882	31,577	86	129	-89	
Lenoir Total	-		218	0							0
Lincoln	H0225	Carolinas Medical Center-Lincoln	101	0	14,181	-1.0103	14,181	39	58	-43	
Lincoln Total	•		101	0							0
Macon	H0034	Angel Medical Center	59	0	5,445	-1.0105	5,445	15	22	-37	
Macon	H0193	Highlands-Cashiers Hospital	24	0	733	-1.0105	733	2	3	-21	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	6,929	-1.0313	6,929	19	28	-21	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital	65	0	6,319	-1.0020	6,319	17	26	-39	
McDowell Total			65	0							0
Mecklenburg		2013 Acute Care Bed Need Determination	0	40		1.0051	0	0	0	-40	
Mecklenburg	H0071	Carolinas Medical Center	795	19	252,879	1.0051	258,077	705	903	89	
Mecklenburg	H0042	Carolinas Medical Center Mercy-Pineville	330	38	70,666	1.0051	72,119	197	276	-92	
Mecklenburg	H0255	Carolinas Medical Center-University	94	0	19,297	1.0051	19,694	54	81	-13	
		Carolinas Medical Center Total	1,219	57	342,842		349,890	956	1,260	-16	
Mecklenburg	H0251	Novant Health Charlotte Orthopedic Hospital	64	0	10,352	1.0051	10,565	29	43	-21	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	75	0	19,866	1.0051	20,274	55	83	8	
Mecklenburg	H0270	Novant Health Matthews Medical Center	117	17	29,866	1.0051	30,480	83	125	-9	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	539	0	140,688	1.0051	143,580	392	522	-17	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0051	0	0	0	-50	
		Presbyterian Hospital Total	795	67	200,772		204,899	560	773	-89	
Mecklenburg Total			2,014	164							0
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	6,229	-1.0123	6,229	17	26	-20	
Mitchell/Yancey T	otal		46	0			_				0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	719	-1.1891	719	2	3	-34	

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Montgomery Total		, , , , , , , , , , , , , , , , , , ,	37	0		•				,	0
Moore	H0100	FirstHealth Moore Regional Hospital	320	-8	85,453	1.0395	99,776	273	363	51	
Moore Total			320	-8	,						51
Nash	H0228	Nash General Hospital	270	-8	48,609	-1.0368	48,609	133	186	-76	
Nash Total	<u>'</u>		270	-8							0
New Hanover	H0221	New Hanover Regional Medical Center	647	0	159,593	1.0347	182,924	500	640	-7	
New Hanover Total	Ì		647	0							0
Onslow	H0048	Onslow Memorial Hospital	162	0	32,785	1.0016	32,995	90	135	-27	
Onslow Total	<u> </u>		162	0							0
Orange	H0157	University of North Carolina Hospitals	724	32	206,222	1.0086	213,408	583	746	-10	
Orange Total			724	32							0
Pasquotank	H0054	Albemarle Health: A Vidant Partner in Health	182	0	18,712	-1.0901	18,712	51	77	-105	
Pasquotank/Camde	n/Curritu	ck/Perquimans Total	182	0							0
Pender	H0115	Pender Memorial Hospital	43	0	2,444	-1.0430	2,444	7	10	-33	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	6,301	-1.0929	6,301	17	26	-24	
Person Total			50	0							0
Pitt	H0104	Vidant Medical Center	748	99	229,177	1.0384	266,459	728	932	85	
Pitt/Greene/Hyde/T	Tyrrell To	tal	748	99							85
Polk	H0079	St. Luke's Hospital	45	0	3,745	1.0210	4,070	11	17	-28	
Polk Total			45	0							0
Randolph	H0013	Randolph Hospital	145	0	23,191	-1.0324	23,191	63	95	-50	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital	99	0	8,569	-1.0749	8,569	23	35	-64	
Richmond	H0265	Sandhills Regional Medical Center	54	6	9,506	-1.0749	9,506	26	39	-21	
Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	62,324	1.0113	65,189	178	249	-43	
Robeson Total			292	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

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Rockingham	H0023	Annie Penn Hospital	110	0	14,519	-1.0122	14,519	40	60	-50	
Rockingham	H0072	Morehead Memorial Hospital	108	0	20,387	-1.0122	20,387	56	84	-24	
Rockingham Total	1		218	0					<u>'</u>		0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	31,950	-1.0187	31,950	87	131	-72	
Rowan Total			203	0						•	0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	15,429	-1.0281	15,429	42	63	-66	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	12,490	1.1286	20,264	55	83	-33	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	21	21,524	-1.0331	21,524	59	88	-30	
Scotland Total			97	21							0
Stanly	H0008	Stanly Regional Medical Center	97	0	13,768	-1.0058	13,768	38	56	-41	
Stanly Total			97	0							0
Stokes	H0165	Pioneer Community Hospital of Stokes	53	0	3,081	1.5794	19,172	52	79	26	
Stokes Total			53	0							26
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	13,993	-1.0577	13,993	38	57	-24	
Surry	H0184	Northern Hospital of Surry County	100	0	13,037	-1.0577	13,037	36	53	-47	
Surry Total			181	0							0
Swain	H0069	MedWest Swain	48	0	843	-1.1404	843	2	3	-45	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,864	1.0095	6,090	17	25	-17	
Transylvania Total			42	0							0
Union	H0050	Carolinas Medical Center-Union	157	25	32,319	-1.0532	32,319	88	132	-50	
Union Total			157	25							0
Vance	H0267	Maria Parham Medical Center	91	0	18,555	-1.0161	18,555	51	76	-15	
Vance/Warren Tot	al		91	0							0
Wake		2011 Acute Care Bed Need Determination	0	101		-1.0011	0	0	0	-101	

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Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC>400: 1.28

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Wake	H0238	Duke Raleigh Hospital	186	0	33,241	-1.0011	33,241	91	136	-50	
Wake	H0065	Rex Hospital	433	6	101,442	-1.0011	101,442	277	369	-70	
Wake	H0199	WakeMed	575	53	169,524	-1.0011	169,524	463	593	-35	
Wake	H0276	WakeMed Cary Hospital	156	0	42,180	-1.0011	42,180	115	161	5	
		WakeMed Total	731	53	211,704		211,704	578	754	-30	
Wake Total			1,350	160							0
Washington	H0006	Washington County Hospital	49	-37	1,400	-1.0344	1,400	4	6	-6	
Washington Total			49	-37							0
Watauga	H0160	Blowing Rock Hospital	28	0		-1.0878	0	0	0	-28	
Watauga	H0077	Watauga Medical Center	117	0	14,903	-1.0878	14,903	41	61	-56	
Watauga Total			145	0							0
Wayne	H0257	Wayne Memorial Hospital	255	0	44,820	-1.0694	44,820	122	171	-84	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	16,908	1.0177	18,137	50	74	-46	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	271	-21	32,824	-1.0120	32,824	90	135	-115	
Wilson Total			271	-21							0
Yadkin	H0155	Yadkin Valley Community Hospital	22	0	585	-1.1364	585	2	2	-20	
Yadkin Total			22	0							0
		Grand Total All Hospitals	20,858	533	4,317,684		4,474,169				288

^{*} Note: Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.