

**Table 12C: 2014 Need Projections for Medicare-certified Home Health Agencies or Offices  
Threshold of 325 - Draft 5/24/2012**

**Need Projections**

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2014	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	636.20	710.12	-73.92	0
Clay	0	252.46	285.80	-33.34	0
Graham	0	114.42	122.93	-8.52	0
Haywood	0	1,444.31	1,600.86	-156.55	0
Jackson	0	420.10	477.00	-56.90	0
Macon	0	692.62	786.32	-93.70	0
Swain	0	174.27	181.85	-7.58	0
<b>Region A Totals</b>	<b>0</b>	<b>3,734.37</b>	<b>4,164.89</b>	<b>-430.51</b>	
Buncombe *	0	7,816.51	7,910.96	-94.45	0
Henderson	0	4,018.45	4,104.37	-85.92	0
Madison	0	858.26	875.81	-17.55	0
Transylvania	0	1,192.62	1,237.01	-44.40	0
<b>Region B Totals</b>	<b>0</b>	<b>13,885.84</b>	<b>14,128.15</b>	<b>-242.32</b>	
Cleveland	0	4,674.09	4,624.86	49.24	0
McDowell	0	1,613.64	1,635.80	-22.16	0
Polk	0	684.04	671.79	12.25	0
Rutherford	0	2,884.80	2,915.81	-31.01	0
<b>Region C Totals</b>	<b>0</b>	<b>9,856.57</b>	<b>9,848.25</b>	<b>8.32</b>	
Alleghany	0	266.32	270.19	-3.88	0
Ashe	0	596.57	634.93	-38.36	0
Avery	0	673.86	690.88	-17.01	0
Mitchell	0	671.40	665.47	5.94	0
Watauga	0	632.69	675.92	-43.23	0
Wilkes	0	2,146.39	2,205.80	-59.41	0
Yancey	0	750.93	784.85	-33.92	0
<b>Region D Totals</b>	<b>0</b>	<b>5,738.16</b>	<b>5,928.04</b>	<b>-189.88</b>	
Alexander	0	1,282.83	1,329.90	-47.08	0
Burke	0	2,854.90	2,844.98	9.92	0
Caldwell	0	3,043.51	3,061.02	-17.51	0
Catawba	0	5,134.09	5,135.80	-1.71	0
<b>Region E Totals</b>	<b>0</b>	<b>12,315.32</b>	<b>12,371.70</b>	<b>-56.38</b>	
Anson	0	884.96	873.44	11.52	0
Cabarrus	0	5,680.46	5,717.38	-36.92	0
Gaston	0	8,590.76	8,397.21	193.55	0
Iredell	0	5,225.39	5,240.27	-14.88	0
Lincoln	0	2,923.56	2,961.78	-38.21	0
Mecklenburg *	650	20,708.26	20,467.23	241.03	0
Rowan	0	5,012.67	4,813.54	199.13	0
Stanly	0	2,282.99	2,245.16	37.83	0
Union	0	4,262.17	4,477.53	-215.37	0
<b>Region F Totals</b>	<b>650</b>	<b>55,571.22</b>	<b>55,193.54</b>	<b>377.68</b>	

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Alamance	0	4,432.20	4,315.25	116.94	0
Caswell	0	969.99	965.08	4.91	0
Davidson	0	4,866.64	4,860.94	5.70	0
Guilford	0	13,734.79	13,732.85	1.94	0
Montgomery	0	1,042.83	1,046.85	-4.02	0
Randolph	0	4,678.12	4,650.25	27.87	0
Rockingham	0	3,544.35	3,424.68	119.67	0
<b>Region G Totals</b>	<b>0</b>	<b>33,268.92</b>	<b>32,995.90</b>	<b>273.03</b>	
Davie	0	1,355.95	1,421.64	-65.70	0
Forsyth	0	11,064.59	11,392.00	-327.41	1
Stokes	0	1,577.28	1,648.95	-71.67	0
Surry	0	2,886.45	2,918.53	-32.08	0
Yadkin	0	1,365.51	1,394.84	-29.33	0
<b>Region I Totals</b>	<b>0</b>	<b>18,249.78</b>	<b>18,775.96</b>	<b>-526.18</b>	
Chatham	0	1,181.27	1,192.96	-11.70	0
Durham	0	5,128.31	4,929.71	198.60	0
Johnston	0	3,607.14	3,604.97	2.18	0
Lee	0	1,341.48	1,259.13	82.35	0
Moore *	0	2,393.66	2,262.73	130.93	0
Orange	0	2,027.33	2,015.63	11.70	0
Wake *	750	15,757.56	15,192.98	564.58	0
<b>Region J Totals</b>	<b>750</b>	<b>31,436.74</b>	<b>30,458.10</b>	<b>978.64</b>	
Franklin	0	1,607.53	1,582.90	24.62	0
Granville	0	969.31	914.18	55.13	0
Person	0	1,124.25	1,053.17	71.08	0
Vance	0	875.80	789.14	86.65	0
Warren	0	607.64	555.50	52.14	0
<b>Region K Totals</b>	<b>0</b>	<b>5,184.52</b>	<b>4,894.89</b>	<b>289.63</b>	
Edgecombe	0	1,836.73	1,734.50	102.23	0
Halifax	0	1,799.90	1,684.02	115.88	0
Nash	0	3,136.13	3,003.18	132.95	0
Northampton	0	804.69	752.32	52.37	0
Wilson	0	3,553.68	3,462.10	91.58	0
<b>Region L Totals</b>	<b>0</b>	<b>11,131.12</b>	<b>10,636.11</b>	<b>495.01</b>	
Cumberland *	0	5,198.78	5,044.88	153.90	0
Harnett *	0	2,789.33	2,841.26	-51.93	0
Sampson	0	1,756.52	1,688.39	68.13	0
<b>Region M Totals</b>	<b>0</b>	<b>9,744.63</b>	<b>9,574.52</b>	<b>170.10</b>	

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**Need Projections**

<b>County</b>	<b>Placeholder Adjustments for Agencies Under Development</b>	<b>Adjusted Potential Total People Served</b>	<b>Projected Utilization in 2014</b>	<b>Surplus or Deficit ("-" = Deficit)</b>	<b>Need for New Agencies or Offices</b>
Bladen	0	1,220.60	1,149.68	70.92	0
Hoke *	0	1,089.53	1,101.90	-12.37	0
Richmond	0	1,224.57	1,134.07	90.51	0
Robeson	0	4,706.83	4,387.64	319.18	0
Scotland	0	1,185.10	1,069.87	115.23	0
<b>Region N Totals</b>	<b>0</b>	<b>9,426.63</b>	<b>8,843.16</b>	<b>583.47</b>	
Brunswick	0	3,601.75	3,926.69	-324.94	0
Columbus	0	2,740.11	2,681.55	58.55	0
New Hanover	0	4,997.55	5,183.58	-186.04	0
Pender	0	1,367.09	1,420.03	-52.95	0
<b>Region O Totals</b>	<b>0</b>	<b>12,706.48</b>	<b>13,211.86</b>	<b>-505.37</b>	
Carteret *	0	1,682.73	1,639.39	43.35	0
Craven *	0	2,132.50	1,984.37	148.13	0
Duplin	0	1,127.19	1,102.65	24.54	0
Greene	0	457.13	432.28	24.85	0
Jones	0	268.31	252.27	16.05	0
Lenoir	0	1,753.44	1,598.31	155.14	0
Onslow *	0	2,852.90	2,793.17	59.73	0
Pamlico	0	204.45	199.36	5.09	0
Wayne *	0	2,736.82	2,582.61	154.20	0
<b>Region P Totals</b>	<b>0</b>	<b>13,215.49</b>	<b>12,584.41</b>	<b>631.08</b>	
Beaufort	0	1,066.37	1,014.53	51.84	0
Bertie	0	663.70	594.64	69.07	0
Hertford	0	721.32	664.27	57.05	0
Martin	0	877.18	797.50	79.68	0
Pitt	0	3,052.45	2,950.66	101.78	0
<b>Region Q Totals</b>	<b>0</b>	<b>6,381.02</b>	<b>6,021.60</b>	<b>359.42</b>	
Camden	0	211.28	240.68	-29.40	0
Chowan	0	458.04	513.67	-55.63	0
Currituck	0	571.30	658.88	-87.57	0
Dare	0	760.06	904.10	-144.04	0
Gates	0	372.59	407.27	-34.68	0
Hyde	0	107.24	126.79	-19.55	0
Pasquotank *	0	1,070.03	1,191.87	-121.84	0
Perquimans	0	424.21	500.36	-76.15	0
Tyrrell	0	108.56	125.46	-16.90	0
Washington	0	359.08	395.21	-36.13	0
<b>Region R Totals</b>	<b>0</b>	<b>4,442.38</b>	<b>5,064.28</b>	<b>-621.89</b>	
<b>Grand Totals</b>	<b>1,400</b>	<b>256,289.18</b>	<b>254,695.35</b>	<b>1,593.83</b>	<b>1</b>

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