Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds DRAFT for 9/15/2011 Acute Care Committee

Facility Current Pending Pen			Inventory				Days of Care				Average Annual Utilization Rate				
Catawaba Valley Medical Center 20				Pending	Review or	Planning							Annual Growth Rate	-	Beds Needed (assuming 80%
I Care Partners Rehabilitation hospital 80 0 0 80 16,990 17,001 16,375 15,815 56,1% 54,2% I Figh Exegional Medical Center 29 0 0 129 2,776 20,921 19,837 18,869 42,1% 40,1% II High Point Regional 16 0 0 16 4,005 4,481 4,774 4,474 4,474 4,476 II High Point Regional 12 0 0 12 2,154 1,987 18,700 1,590 42,7% 36,3% II North Carolina Baptist Hospital 39 0 0 39 6,724 6,038 5,866 9,168 11,2% 42,7% 36,3% II North Carolina Baptist Hospital 39 0 0 39 6,724 6,038 5,866 9,168 11,2% 64,4% II Whitaker Rehabilitation Center 68 0 0 68 13,408 12,652 13,402 14,338 54,0% 57,9% II Moses Crone Memorial Hospital 49 0 0 49 8,333 30,000 7,736 7,614 40,2% 42,6% III Total 184 0 164 34,624 33,458 33,084 32,227 49,3% 55,4% III Stenly Regional Medical Center 10 0 0 10 2,665 2,568 2,389 2,220 55,5% 68,5% III Stenly Regional Medical Center 10 -10 0 7,43 777 1,826 1,909 50,0% 52,3% III Carolinas Rehabilitation Hospital 119 30 0 89 40,315 2,113 32,407 31,985 73,9% 73,6% III Carolinas Rehabilitation Hospital 13 0 0 13 - 2,127 2,606 2,684 54,9% 56,6% III Carolinas Rehabilitation Hospital 192 10 0 20 43,723 45,565 49,120 49,712 66,6% 67,4% IV Durbam Regional Hospital 192 10 0 20 43,723 45,565 49,120 49,712 66,6% 67,4% IV Durbam Regional Hospital 30 0 0 30 5,758 6,382 7,119 8,662 66,0% 67,4% IV Durbam Regional Hospital 30 0 0 30 5,758 6,382 7,119 8,662 66,0% 67,4% IV Durbam Regional Hospital 30 0 0 0 0 0 0 0 0	HSA	·												Days	occupancy)
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II Moses Cone Memorial Hospital 49 0 0 49 8.333 8.300 7.186 7.614 40.2% 42.6% II Total 184 0 0 184 34.624 33.484 33.084 37.227 49.3% 55.4% III Rowan Regional Medical Center 10 0 0 10 2.665 2.058 2.392 2.501 65.5% 68.5% III Stanly Regional Medical Center 10 -10 0 0 743 778 1.826 1.909 50.0% 52.0% III Carolinas Rehabilitation Hospital 119 -30 0 89 40.315 32.113 32.097 31.985 73.9% 73.6% III Carolinas Rehabilitation Hospital 13 0 0 13 -1 2.127 2.606 2.684 54.9% 56.6% Carolinas Rehabilitation Hospital 13 0 0 40 -	II	·													
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III Carolinas Rehabilitation Hospital 119 -30 0 89 40,315 32,113 32,097 31,985 73,9% 73,6% 56,6% III CMC-Levine Children's Hospital Mount 13 0 0 13 - 2,127 2,006 2,684 54,9% 56,6% Carolinas Rehabilitation Hospital Mount 1 Holly 40 0 0 40 - 8,489 10,199 10,633 69,9% 72,8% III Carolinas Rehabilitation - NorthEast 0 40 0 40 - 8,489 10,199 10,633 69,9% 72,8% CMC-Mercy/Pineville (10 beds will be received from Rowan Regional Medical Center, which was awarded 10 additional beds through a 2009 adjusted need 10 10 10 10 10 10 10 1	III	Rowan Regional Medical Center	10	0	0	10	2,665	2,058	2,392	2,501	65.5%	68.5%	o e		
III CMC-Levine Children's Hospital 13 0 0 13 - 2,127 2,606 2,684 54,9% 56,6% Carolinas Rehabilitation Hospital Mount Holly 10 0 0 0 0 0 0 0 0	III	Stanly Regional Medical Center	10	-10	0	0	743	778	1,826	1,909	50.0% ¹	52.3%	1		
III CMC-Levine Children's Hospital 13 0 0 13 - 2,127 2,606 2,684 54,9% 56,6% Carolinas Rehabilitation Hospital Mount Holly 10 0 0 0 0 0 0 0 0	III		119	-30	0	89	40.315	32.113	32.097	31.985	73.9% ²	73.6%	2		
Carolinas Rehabilitation Hospital Mount Holly 40 0 0 40 - 8,489 10,199 10,633 69,9% 72,8%							,								
III Holly								_,	2,000	2,00	00 / 0	00.07	<u> </u>		
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CMC-Mercy/Pineville (10 beds will be received from Rowan Regional Medical Center, which was awarded 10 additional beds through a 2009 adjusted need lill determination.)				40		-	_		-	10,000					
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Grand	Grand														
Total 981 10 14 1,005 211,882 216,438 219,890 222,326 60.8% 61.5%			981	10	14	1.005	211.882	216.438	219.890	222,326	60.8%	61.5%			4

¹ Utilization rate based on 10 beds in service during reporting period.

² Utilization rate based on 119 beds in service during reporting period.