# Exhibit 8 <br> Statewide Utilization by Age Group, Adult Care Home Beds SMFP 2002-2011 Proposed SMFP, Updated as of 11/09/10 

The Table below displays historical to current/draft utilization rates for adult care home beds, per Age Group, statewide, since 2003, (NOTE-2002 Is First Year in SMFP-Baseline Period):

| SMFP <br> Year | Under <br> $\mathbf{3 5}$ | Under <br> $\mathbf{3 5 - 6 4}$ | $\mathbf{6 5 - 7 4}$ Rate | 75-84 Rate | $\mathbf{8 5}>$ Rate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 | Not Part of <br> Plan | Not Part of <br> Plan | Not Part of <br> Plan | Not Part of <br> Plan | Not Part of <br> Plan |
| 2001 | Not Part of <br> Plan | Not Part of <br> Plan | Not Part of <br> Plan | Not Part of <br> Plan | Not Part of <br> Plan |
| 2002 | 1rst yr <br> baseline | 1rst yr <br> baseline | 1rst yr <br> baseline | 1rst yr <br> baseline | 1 rst yr <br> baseline |
| 2003 | 0.11 | 1.61 | 7.69 | 26.04 | 83.4 |
| 2004 | 0.11 | 1.63 | 7.75 | 26.03 | 83.51 |
| 2005 | 0.11 | 1.65 | 7.81 | 25.94 | 83.32 |
| 2006 | 0.12 | 1.67 | 7.72 | 25.85 | 83.70 |
| 2007 | 0.12 | 1.67 | 7.64 | 25.25 | 82.61 |
| 2008 | 0.13 | 1.69 | 7.56 | 24.91 | 81.75 |
| 2009 | 0.13 | 1.69 | 7.38 | 24.58 | 82.96 |
| 2010 | 0.13 | 1.66 | 6.98 | 23.83 | 82.28 |
| 2011 <br> Proposed <br> as of 11/09/10 | 0.12 | 1.67 | 6.65 | 22.6 | 77.08 |

## Note all data for 2011 SMFP is subject to change and is continually updated.

Above table shows the two highest population groups, per utilization rate since 2003, are the 7584 Age Group and 85 > Age Group.

Utilization rate for the Under 35 Rate has increased from 0.11 in 2003 SMFP to .12 as of $11 / 09 / 10$. Percent change is a 15 percent increase.

Utilization rate for the 35-64 Rate has increased from 1.61 in 2003 SMFP to 1.67 as of 11/09/10. Percent change is a 4 percent increase.

Utilization rate for the 65-74 Rate has decreased from 7.69 in 2003 SMFP to 6.65 as of 11/09/10. Percent change is a 14 percent decrease.

Utilization rate for 75-84 Age Group has decreased from 26.04 in 2003 SMFP to 22.6 as of $11 / 09 / 10$. Percent change is a 13 percent decrease.

Utilization rate for 85 > Age Group has decreased from 83.4 in 2003 SMFP to 77.08 as of $11 / 09 / 10$. Percent change is an 8 percent decrease.

