

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the 2009 Plan (Draft for Hospice Task Force, May 1, 2009)

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
County	Total Admissions (2007 data)	Total Days of Care (2007 Data)	ALOS per Admission	Total 2012 Admissions	2012 Days of Care at County ALOS	2012 Days of Care at Statewide ALOS	Projected 2012 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON App'v'd/Lic. Pending/Prev. Need Determ.	Adjusted Projected Beds	Existing Facility Occupancy Rate	Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. N)
Source or Formula =>	2008 Lic. Data Supplement	2008 Lic. Data Supplement	Col. C / Col. B	Col. B x 5 Yrs Growth at 9.7% annually	Col. D x Col. E	Col. E x Statewide Median ALOS per Admission (81.2)	Lower # of Days of Care between Col. F and Col. G	Col. H * 6%	(Col. I/365) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2008 Lic. Data Supplement	
Alamance	635	49,866	78.5	1,008	79,130	81,856	79,130	4,748	15	6	2	7	89.59%	7
Alexander	143	10,050	70.3	227	15,948	18,434	15,948	957	3			3		3
Alleghany	30	2,693	89.8	48	4,273	3,867	3,867	232	1			1		1
Anson	56	5,035	89.9	89	7,990	7,219	7,219	433	1			1		1
Ashe	75	3,451	46.0	119	5,476	9,668	5,476	329	1			1		1
Avery	72	3,583	49.8	114	5,686	9,281	5,686	341	1			1		1
Beaufort	189	22,347	118.2	300	35,461	24,363	24,363	1,462	5		6	(1)		(1)
Bertie	66	4,588	69.5	105	7,280	8,508	7,280	437	1			1		1
Bladen	177	29,789	168.3	281	47,271	22,817	22,817	1,369	4			4		4
Brunswick	389	29,317	75.4	617	46,522	50,145	46,522	2,791	9		7	2		2
Buncombe	1,047	64,010	61.1	1,661	101,574	134,966	101,574	6,094	20	15		5	100.00%	5
Burke	326	30,742	94.3	517	48,783	42,024	42,024	2,521	8		8	0		0
Cabarrus	590	45,596	77.3	936	72,354	76,055	72,354	4,341	14	6		8		8
Caldwell	416	42,340	101.8	660	67,187	53,625	53,625	3,218	10	6	3	1	94.57%	1
Camden	23	686	29.8	36	1,089	2,965	1,089	65	0			0		0
Carteret*	246	18,753	76.2	390	29,758	31,711	29,758	1,785	6			6		6
Caswell	58	5,304	91.4	92	8,417	7,477	7,477	449	1			1		1
Catawba	814	61,428	75.5	1,292	97,477	104,930	97,477	5,849	19	5	6	8	97.75%	8
Chatham	212	18,668	88.1	336	29,623	27,328	27,328	1,640	5			5		5
Cherokee	65	2,404	37.0	103	3,815	8,379	3,815	229	1			1		1
Chowan	31	2,456	79.2	49	3,897	3,996	3,897	234	1			1		1
Clay	19	1,386	72.9	30	2,199	2,449	2,199	132	0			0		0
Cleveland	538	36,747	68.3	854	58,312	69,352	58,312	3,499	11	5	4	2	99.62%	2
Columbus	376	55,155	146.7	597	87,523	48,469	48,469	2,908	9		6	3		3
Craven*	288	24,871	86.4	457	39,467	37,125	37,125	2,228	7			7		7
Cumberland*	949	92,368	97.3	1,506	146,574	122,333	122,333	7,340	24	8		16	60.03%	0
Currituck	62	2,207	35.6	98	3,502	7,992	3,502	210	1			1		1
Dare	65	3,487	53.6	103	5,533	8,379	5,533	332	1			1		1
Davidson	426	34,961	82.1	676	55,478	54,914	54,914	3,295	11		8	3		3
Davie	138	11,829	85.7	219	18,771	17,789	17,789	1,067	3			3		3
Duplin	197	26,243	133.2	313	41,644	25,395	25,395	1,524	5		3	2		2
Durham	702	51,968	74.0	1,114	82,465	90,493	82,465	4,948	16		12	4		4
Edgecombe	163	14,506	89.0	259	23,019	21,012	21,012	1,261	4			4		4
Forsyth	1,189	80,752	67.9	1,887	128,141	153,270	128,141	7,688	25	20	10	(5)	100.00%	(5)
Franklin	137	11,451	83.6	217	18,171	17,660	17,660	1,060	3			3		3
Gaston	818	49,248	60.2	1,298	78,149	105,446	78,149	4,689	15	6	7	2		2
Gates	26	838	32.2	41	1,330	3,352	1,330	80	0			0		0
Graham	16	347	21.7	25	551	2,063	551	33	0			0		0
Granville	121	8,354	69.0	192	13,257	15,598	13,257	795	3			3		3
Greene	54	4,135	76.6	86	6,562	6,961	6,562	394	1			1		1

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Guilford	1,292	117,231	90.7	2,050	186,028	166,548	166,548	9,993	32	14		18	63.97%	0
Halifax	148	14,048	94.9	235	22,292	19,078	19,078	1,145	4			4		4
Harnett*	479	57,383	119.8	760	91,058	61,746	61,746	3,705	12	7	9	(4)	45.94%	0
Haywood	260	13,854	53.3	413	21,984	33,516	21,984	1,319	4			4		4
Henderson	842	72,818	86.5	1,336	115,551	108,540	108,540	6,512	21	12	7	2	92.67%	2
Hertford	90	4,094	45.5	143	6,497	11,602	6,497	390	1			1		1
Hoke*	115	15,188	132.1	182	24,101	14,824	14,824	889	3			3		3
Hyde	58	9,036	155.8	92	14,339	7,477	7,477	449	1			1		1
Iredell	495	39,166	79.1	785	62,151	63,809	62,151	3,729	12	9		3	100.00%	3
Jackson	125	8,720	69.8	198	13,837	16,113	13,837	830	3			3		3
Johnston	386	53,428	138.4	613	84,782	49,758	49,758	2,985	10		12	(2)		(2)
Jones	44	4,981	113.2	70	7,904	5,672	5,672	340	1			1		1
Lee	236	29,746	126.0	374	47,202	30,422	30,422	1,825	6			6		6
Lenoir	162	12,967	80.0	257	20,577	20,883	20,577	1,235	4			4		4
Lincoln	252	21,693	86.1	400	34,424	32,485	32,485	1,949	6			6		6
McDowell	133	12,788	96.2	211	20,293	17,145	17,145	1,029	3			3		3
Macon	142	10,294	72.5	225	16,335	18,305	16,335	980	3			3		3
Madison	85	4,329	50.9	135	6,869	10,957	6,869	412	1			1		1
Martin	110	7,280	66.2	175	11,552	14,180	11,552	693	2			2		2
Mecklenburg	2,167	162,048	74.8	3,439	257,146	279,341	257,146	15,429	50	19		31	84.45%	0
Mitchell	100	12,233	122.3	159	19,412	12,891	12,891	773	2			2		2
Montgomery	83	8,074	97.3	132	12,812	10,699	10,699	642	2			2		2
Moore*	451	53,237	118.0	716	84,479	58,137	58,137	3,488	11		11	0		0
Nash	265	26,134	98.6	421	41,471	34,160	34,160	2,050	7		6	1		1
New Hanover	803	57,969	72.2	1,274	91,988	103,512	91,988	5,519	18	12		6	94.13%	6
Northhampton	90	5,696	63.3	143	9,039	11,602	9,039	542	2			2		2
Onslow*	227	16,375	72.1	360	25,985	29,262	25,985	1,559	5			5		5
Orange	397	24,504	61.7	630	38,884	51,176	38,884	2,333	8	6		2	54.34%	0
Pamlico	35	2,049	58.5	56	3,251	4,512	3,251	195	1			1		1
Pasquotank	115	10,832	94.2	182	17,189	14,824	14,824	889	3			3		3
Pender	231	15,163	65.6	367	24,061	29,778	24,061	1,444	5			5		5
Perquimans	91	1,856	20.4	144	2,945	11,731	2,945	177	1			1		1
Person	120	7,657	63.8	190	12,151	15,469	12,151	729	2			2		2
Pitt	453	41,815	92.3	719	66,354	58,395	58,395	3,504	11	8		3		3
Polk	158	21,508	136.1	251	34,130	20,367	20,367	1,222	4			4		4
Randolph	520	42,649	82.0	825	67,678	67,032	67,032	4,022	13		6	7		7
Richmond	220	39,436	179.3	349	62,579	28,360	28,360	1,702	5		6	(1)		(1)
Robeson	665	121,040	182.0	1,055	192,072	85,723	85,723	5,143	17	12		(9)	25.90%	0
Rockingham	299	18,064	60.4	474	28,665	38,543	28,665	1,720	6	3		3		3
Rowan	415	36,413	87.7	659	57,782	53,496	53,496	3,210	10		7	3		3

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Rutherford	516	41,513	80.5	819	65,875	66,516	65,875	3,952	13	4	6	3	94.93%	3
Sampson	295	38,614	130.9	468	61,275	38,028	38,028	2,282	7			7		7
Scotland	216	22,104	102.3	343	35,076	27,844	27,844	1,671	5		4	1		1
Stanly	243	14,749	60.7	386	23,404	31,324	23,404	1,404	5			5		5
Stokes	193	25,188	130.5	306	39,970	24,879	24,879	1,493	5			5		5
Surry	425	57,082	134.3	674	90,581	54,785	54,785	3,287	11		13	(2)		(2)
Swain	57	4,815	84.5	90	7,641	7,348	7,348	441	1			1		1
Transylvania	186	9,150	49.2	295	14,520	23,977	14,520	871	3			3		3
Tyrrell	6	430	71.7	10	682	773	682	41	0			0		0
Union	345	24,638	71.4	547	39,097	44,473	39,097	2,346	8		6	2		2
Vance	111	8,707	78.4	176	13,817	14,309	13,817	829	3			3		3
Wake*	1,790	152,502	85.2	2,840	241,998	230,743	230,743	13,845	45	6	8	31	76.62%	0
Warren	42	5,871	139.8	67	9,316	5,414	5,414	325	1			1		1
Washington	30	3,057	101.9	48	4,851	3,867	3,867	232	1			1		1
Watauga	74	5,210	70.4	117	8,267	9,539	8,267	496	2			2		2
Wayne*	451	41,988	93.1	716	66,629	58,137	58,137	3,488	11	6	6	(1)	100.00%	(1)
Wilkes	148	10,245	69.2	235	16,257	19,078	16,257	975	3			3		3
Wilson	239	30,458	127.4	379	48,332	30,809	30,809	1,849	6			6		6
Yadkin	125	10,545	84.4	198	16,733	16,113	16,113	967	3			3		3
Yancey	112	11,650	104.0	178	18,487	14,438	14,438	866	3			3		3
Total	30,907	2,716,271	81.2	49,045	3,984,127	3,984,127	3,984,127	239,048	771	195	203		81.61%	

* population projections were adjusted to exclude active duty military personnel.