## CHAPTER 13 HOSPICE SERVICES

## **Summary of Hospice Services and Supply**

In the Fall of 2008, there were 263 hospice facilities (including hospice home care facilities and hospice inpatient and residential facilities) listed as being separately licensed in North Carolina according to the North Carolina Division of Health Service Regulation.

According to the hospice licensure law, as passed by the N.C. General Assembly in 1984, a hospice must provide home care services to terminally ill patients with a life expectancy generally not to exceed six months and their families, with provision for inpatient care or hospice residential care, as long as hospice inpatient is provided directly or through a contractual agreement. Data reported on the 2008 Licensure Renewal Applications indicate that over 38,000 hospice patients were served in 2006-2007.

There are 24 hospice inpatient facilities (comprising 195 beds) located in North Carolina, providing acute symptom control and pain management for hospice patients. Of the 24 facilities, 22 are free-standing hospice inpatient units -- located in Alamance, Buncombe, Cabarrus, Caldwell, Catawba, Cleveland, Cumberland, Forsyth, Gaston, Guilford, Harnett, Henderson, Iredell, Mecklenburg, New Hanover, Orange, Pitt, Robeson, Rockingham, Rutherford and Wayne counties. Two hospitals have hospice inpatient units as a part of the hospital, located in Mecklenburg and Wake counties. Hospice inpatient facilities located in Beaufort, Brunswick, Burke, Caldwell, Cleveland, Columbus, Davidson, Duplin, Durham, Johnston, Moore, Nash, Randolph, Richmond, Robeson, Rowan, Scotland, Surry, Union, and Wake counties will add a total of 140 beds. Further, additions to facilities in Alamance, Catawba, Forsyth, Harnett, Henderson, Robeson, Rutherford and Wayne counties will add 44 beds.

There are 19 hospice residential facilities (comprising 141 beds) currently providing residential hospice care for patients who have frail and elderly caregivers or who live alone. These facilities are located in Alamance, Buncombe, Burke, Cabarrus, Catawba, Cleveland, Forsyth, Gaston, Guilford, Henderson, Iredell, Mecklenburg, Richmond, Rockingham, Rutherford, Scotland, Union, and Wayne counties. The hospice residential facilities being developed in Caldwell, Cleveland, Davidson, Duplin, Johnston, Nash, Randolph, Rowan, Surry, Union and Wake counties will add a total of 60 beds. Further, an addition to the Wayne County facility will add six beds and the Alamance County facility will add two beds. Hospice of Henderson County, Inc. has received a certificate of need for a project that includes closure of the six residential beds at the Henderson County facility.

## **Changes from the Previous Plan**

The hospice home care methodology has been modified to utilize the statewide median rather than the statewide average to project the number of hospice deaths for each county. The hospice inpatient bed methodology has been modified to adjust need determinations for counties that have 300 percent or greater days of care per 1000 population than the State average and also have an inpatient facility that has been licensed since January 1, 2006, or Certificate of Need approved beds, or need determinations in prior plans. For the North Carolina 2009 State Medical Facilities Plan, references to dates have been advanced by one year.

## **Basic Assumptions of the Method**

Hospice Home Care Offices:

- 1. County mortality (death) statistics for the most recent year (2006) and rates for the most recent years (2002-2006) are used as the basis for hospice patient need projection. The adjusted five-year death rate for 2002-2006 is used as an indicator of deaths from all sites in each county and is not affected by changes in actual deaths from year to year.
- 2. Total potential patients is projected applying a statewide median percent of deaths served by hospice in the most recent year to projected deaths in each county.
- An additional hospice is indicated if either: 1) the county's deficit is 50 or more, the county projected population is 50,000 or fewer people and the deficit index is 10 percent or more; or, 2) the county's deficit is 75 or more, the county projected population is more than 50,000 people and the deficit index is 10 percent or more. This approach differentiates between the more rural and urban counties of the state.

## **Hospice Inpatient Beds:**

- 1. Total days of care are used as the basis for projecting estimated inpatient days for each county.
- 2. A flat rate of eight percent of total estimated days of care in each county is used as a basis for estimating days of care in licensed inpatient hospice facility beds.

## Hospice Residential Beds:

Rules for hospice residential beds were adopted by the Medical Care Commission in 1991. This category of beds does not have a methodology to project need and no need methodology has been recommended for the North Carolina 2009 State Medical Facilities Plan.

### **Sources of Data**

#### **Population:**

Estimates and projections of population were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded for any county with more than 500 active duty military personnel. These estimates were obtained from the "Selected Economic Characteristics" portion of the 2000 Census, under the category of "Employment Status – Armed Forces."

## **Number of Deaths and Death Rates:**

Number of deaths and death rates are from "Selected Vital Statistics for 2006 and 2002-2006, Vol. 1" published by the North Carolina Department of Health and Human Services, State Center for Health Statistics.

#### **Utilization:**

Total days of care and reported hospice patient deaths by county were compiled from the "2008 Annual Data Supplement to Licensure Application" as submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation by existing licensed hospices and by home care agencies and health departments who meet the requirements of the rules for hospice licensure.

## **Application of the Standard Methodology**

The steps in applying the projection methods are as follows:

## **Hospice Home Care Offices:**

- <u>Step 1</u>: The 2006 number of deaths for each county is entered.
- <u>Step 2</u>: The total number of reported hospice patient deaths, by county of patient residence, from annual data supplements to licensure applications is entered.
- Step 3: The percent of deaths served by hospice is calculated by dividing the number of hospice deaths (Step 2) by the total number of deaths (Step 1).
- Step 4: The 2002-2006 death rate/1000 population is entered.
- <u>Step 5</u>: The estimated 2010 population of each county is entered with adjustments for the counties with more than 500 active duty military personnel.
- Step 6: Projected 2010 deaths for each county is calculated by multiplying the county death rate (Step 4) by the 2010 estimated population (Step 5) divided by 1000.
- Step 7: The projected number of hospice deaths for each county is calculated by multiplying each county's projected 2010 deaths (Step 6) by the statewide median hospice deaths.
- Step 8: In counties for which additional hospice home care office need determinations were made, determine the difference between 110 and the number of hospice patient deaths reported by each new office in the county for which a need determination was made. If a new office reports more than 110 hospice patient deaths in the county for which a need determination was made, the office's reported number of hospice patient deaths is not adjusted for that county. If a new office reported fewer than 110 hospice patient deaths in the county for which a need determination was made, an adjustment "placeholder" equal to the difference between the reported number of hospice patient deaths and 110 is used. The adjustment "placeholder" is made through the third annual Plan following either: a) issuance of the Certificate of Need if the approved applicant had a hospice home care office in the county prior to the issuance of the certificate; or, b) certification of the new office that received the Certificate of Need in the county for which a need determination was made if the approved applicant did not have an existing hospice home care office in the county prior to the issuance of the certificate.

- <u>Step 9</u>: Project the number of patients in need (deficit or surplus) by subtracting the projected number of hospice deaths (Step 7) for each county from the reported number of hospice deaths (Step 2) plus any adjustment (Step 8).
- Step 10: A need determination would be made for a county if either: 1) the county's deficit is 50 or more, the county projected population is 50,000 or fewer people and the deficit index is 10 percent or more; or, 2) the county's deficit is 75 or more, the county projected population is more than 50,000 people and the deficit index is 10 percent or more. (Note: While there would have been need determinations for Davidson, Johnston and Union counties based on the standard methodology, in response to petitions, there is an adjusted determination of no need for an additional hospice home care office in these counties for the 2009 Plan.) (A hospice's service area is the hospice planning area in which the hospice office is located. Each of the 100 counties in the State is a separate hospice planning area.)

## **Hospice Inpatient Beds:**

- Step 1: Total days of care provided by the hospice(s) serving the county from 2008 annual data supplements to licensure applications is entered.
- <u>Step 2</u>: The 2007 estimated population of each county is entered with adjustments for the counties with more than 500 active duty military personnel.
- Step 3: Hospice days of care per 1000 population is calculated by dividing total days of care (Step 1) by the 2007 estimated population (Step 2) divided by 1000.
- Step 4: The estimated 2012 population of each county is entered with adjustments for the counties with more than 500 active duty military personnel.
- Step 5: The estimated 2012 total days of care of each county is calculated by multiplying the hospice days of care/1000 (Step 3) by the estimated 2012 population (Step 4) divided by 1000.
- <u>Step 6</u>: Estimated 2012 hospice inpatient days is calculated for each county by multiplying the estimated total days of care (Step 5) by 8 percent.
- Step 7: Projected inpatient hospice beds is calculated by dividing estimated hospice inpatient days (Step 6) by 365 days and then dividing by 0.85 to adjust for a targeted 85 percent occupancy.
- <u>Step 8</u>: Adjust the projected inpatient hospice beds (Step 7) by the number of licensed hospice beds in each county, CON approved/licensure pending beds, and beds available in previous Plans.

- Step 9: Calculate occupancy rates of existing hospice inpatient facilities based on 2008 annual data supplements to licensure application.
- Step 10: Adjust projected beds in Step 8 for occupancy rates of existing facilities in counties (Step 9) that are not at 85 percent occupancy. Indicate for such counties either zero or the deficit indicated in Step 8, which ever is greater. Further, adjustments are made for CON approved closures.
- Step 11: For single counties with a projected deficit of six or more hospice inpatient beds, applications for single county Hospice Inpatient Units will be considered except for counties that have 300 percent or greater days of care per 1000 population than the State average and also have an inpatient facility that has been licensed since January 1, 2006, or Certificate of Need approved beds, or need determinations in prior plans. The single county need equals the projected deficit. (Note: Adjusted single county need determinations were approved for six beds in Haywood County, two beds in Scotland County, and ten beds in Wake County. Further, there was an adjusted need determination for no inpatient beds in Polk County.) (A hospice inpatient facility bed's service area is the hospice inpatient facility bed planning area in which the bed is located. Each of the 100 counties in the State is a separate hospice inpatient facility bed planning area.)

The Long-Term and Behavioral Health Committee and the State Health Coordinating Council will consider petitions for adjusted need determinations that are filed in accordance with provisions outlined in Chapter 2 of the State Medical Facilities Plan.

Table 13A: Hospice Data by County of Patient Origin - 2007 Data

| Lic.#    | Facility Cnty      | Facility Name   | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| Agencies | or Offices serving | g residents of Alamance                                 |              |        |
| HOS2958  | Durham             | Community Home Care & Hospice                           | 341          | 3      |
| HOS2997  | Orange             | Community Home Care & Hospice                           | 1,757        | 0      |
| HOS3063  | Alamance           | Community Home Care & Hospice                           | 786          | 3      |
| HOS0021  | Durham             | Duke Hospice  | 197          | 4      |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell  | 44,870       | 553    |
| HOS3049  | Alamance           | Liberty Home Care and Hospice                           | 1,180        | 4      |
| HOS3110  | Guilford           | Liberty Home Care and Hospice                           | 421          | 1      |
| HOS0370  | Chatham            | UNC Hospice   | 314          | 0      |
|          |                    | <b>Totals for Alamance</b>                              | 49,866       | 568    |
| Agencies | or Offices serving | g residents of Alexander                                |              |        |
| HOS3181  | Iredell            | Gordon Hospice House                                    | 137          | 7      |
| HC0362   | Alexander          | Hospice and Home Care of Alexander County, Inc.         | 4,917        | 52     |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc                          | 1,462        | 27     |
| HOS0367  | Catawba            | Palliative Care Center & Hospice of Catawba Valley, Inc | 3,534        | 33     |
|          |                    | Totals for Alexander                                    | 10,050       | 119    |
| Agencies | or Offices serving | g residents of Alleghany                                |              |        |
| HOS1123  | Alleghany          | High Country Health Care System                         | 2,684        | 27     |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                         | 9            | 1      |
|          |                    | Totals for Alleghany                                    | 2,693        | 28     |
| Agencies | or Offices serving | g residents of Anson                                    |              |        |
| HC1869   | Anson              | Anson Community Hospice, Inc.                           | 2,260        | 15     |
| HOS0405  | Union              | Hospice of Union County, Inc                            | 23           | 1      |
| HOS1898  | Anson              | Hospice Services of Anson County                        | 1,995        | 21     |
| HOS3064  | Anson              | Liberty Home Care and Hospice                           | 757          | 7      |
|          |                    | Totals for Anson  | 5,035        | 44     |
| Agencies | or Offices serving | g residents of Ashe                                     |              |        |
| HOS1124  | Ashe               | High Country Health Care System                         | 3,428        | 66     |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                         | 23           | 1      |
|          |                    | Totals for Ashe   | 3,451        | 67     |
| Agencies | or Offices serving | g residents of Avery                                    |              |        |
| HOS0363  | Avery              | Hospice and Palliative Care of Avery County, Inc        | 3,583        | 64     |
|          |                    | Totals for Avery  | 3,583        | 64     |
| Agencies | or Offices serving | g residents of Beaufort                                 |              |        |
| HOS3298  | Pitt               | Advantage Hospice & Home Care                           | 12           | 1      |
| HOS0331  | Pitt               | AseraCare Hospice                                       | 8,324        | 50     |
| HOS2302  | Craven             | Community Home Care & Hospice                           | 346          | 0      |
| HOS3302  | Hyde               | Community Home Care & Hospice                           | 24           | 0      |
| HOS2516  | Beaufort           | Community Home Care & Hospice                           | 12,041       | 75     |
|          |                    |   |              |        |

| Lic.#    | Facility Cnty      | Facility Name                                     | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| HOS3008  | Martin             | Community Home Care & Hospice                     | 66           | 0      |
| HOS3347  | Craven             | United Hospice of Coastal Carolina                | 145          | 3      |
| HOS1711  | Pitt               | University Health Systems Home Health and Hospice | 1,389        | 18     |
|          |                    | Totals for Beaufort                               | 22,347       | 147    |
| Agencies | or Offices serving | g residents of Bertie                             |              |        |
| HOS3298  | Pitt               | Advantage Hospice & Home Care                     | 10           | 1      |
| HOS3008  | Martin             | Community Home Care & Hospice                     | 947          | 2      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                | 17           | 0      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice | 3,614        | 47     |
|          |                    | <b>Totals for Bertie</b>                          | 4,588        | 50     |
| Agencies | or Offices serving | g residents of Bladen                             |              |        |
| HC2307   | Bladen             | Advantage Hospice & Home Care                     | 12,408       | 47     |
| HC2968   | Sampson            | Advantage Hospice & Home Care                     | 85           | 1      |
| HC0283   | Cumberland         | Cape Fear Valley Home Health & Hospice            | 68           | 1      |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center                 | 62           | 1      |
| HOS3010  | Brunswick          | Community Home Care & Hospice                     | 276          | 0      |
| HOS3011  | Columbus           | Community Home Care & Hospice                     | 1,159        | 0      |
| HOS1945  | Bladen             | Community Home Care & Hospice                     | 7,673        | 21     |
| HOS2060  | Robeson            | Community Home Care & Hospice                     | 140          | 0      |
| HC1331   | Cumberland         | Community Home Care & Hospice                     | 84           | 0      |
| HOS2007  | Columbus           | Liberty Home Care and Hospice                     | 553          | 4      |
| HOS0415  | Bladen             | Lower Cape Fear Hospice, Inc                      | 5,293        | 36     |
| HOS2861  | Robeson            | Native Angels Hospice                             | 1,670        | 0      |
| HOS1599  | Robeson            | Southeastern Hospice                              | 318          | 0      |
|          |                    | Totals for Bladen                                 | 29,789       | 111    |
| Agencies | or Offices serving | g residents of Brunswick                          |              |        |
| HC2362   | Columbus           | Advantage Hospice & Home Care                     | 6            | 0      |
| HOS3196  | Brunswick          | Advantage Hospice & Home Care                     | 261          | 0      |
| HOS3010  | Brunswick          | Community Home Care & Hospice                     | 1,174        | 4      |
| HOS3011  | Columbus           | Community Home Care & Hospice                     | 48           | 0      |
| HOS2006  | Brunswick          | Liberty Home Care and Hospice                     | 5,797        | 39     |
| HOS2008  | New Hanover        | Liberty Home Care and Hospice                     | 791          | 8      |
| HOS0414  | Brunswick          | Lower Cape Fear Hospice, Inc                      | 21,240       | 250    |
|          |                    | <b>Totals for Brunswick</b>                       | 29,317       | 301    |
| Agencies | or Offices serving | g residents of Buncombe                           |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services   | 63,026       | 930    |
| HOS0386  | Henderson          | Four Seasons Hospice & Palliative Care            | 900          | 13     |
| HC0419   | Madison            | Madison Home Care & Hospice                       | 84           | 1      |
|          |                    | <b>Totals for Buncombe</b>                        | 64,010       | 944    |

| Lic.#    | Facility Cnty      | Facility Name   | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| Agencies | or Offices serving | g residents of Burke                                    |              |        |
| HOS0364  | Burke              | Burke Hospice and Palliative Care, Inc.                 | 28,580       | 244    |
| HOS0185  | Caldwell           | Caldwell Hospice and Palliative Care, Inc               | 581          | 7      |
| HOS0363  | Avery              | Hospice and Palliative Care of Avery County, Inc        | 2            | 1      |
| HOS0367  | Catawba            | Palliative Care Center & Hospice of Catawba Valley, Inc | 1,579        | 15     |
|          |                    | Totals for Burke  | 30,742       | 267    |
| Agencies | or Offices serving | g residents of Cabarrus                                 |              |        |
| HOS3116  | Union              | Community Home Care & Hospice                           | 62           | 2      |
| HOS3115  | Mecklenburg        | Community Home Care & Hospice                           | 8            | 0      |
| HOS3132  | Mecklenburg        | Hospice & Palliative Care Charlotte Region              | 685          | 6      |
| HOS1702  | Mecklenburg        | Hospice & Palliative Care Lake Norman                   | 1,037        | 14     |
| HOS0365  | Cabarrus           | Hospice & Palliative Care of Cabarrus County            | 42,033       | 478    |
| HC0369   | Mecklenburg        | Hospice & Palliative Care of Charlotte Region           | 168          | 2      |
| HOS2425  | Rowan              | Hospice & Palliative CareCenter                         | 357          | 4      |
| HOS0402  | Stanly             | Hospice of Stanly County, Inc                           | 371          | 3      |
| HOS0405  | Union              | Hospice of Union County, Inc                            | 19           | 1      |
| HC0399   | Rowan              | Rowan Regional Home Health & Hospice                    | 856          | 2      |
|          |                    | Totals for Cabarrus                                     | 45,596       | 512    |
| Agencies | or Offices serving | residents of Caldwell                                   |              |        |
| HOS0185  | Caldwell           | Caldwell Hospice and Palliative Care, Inc               | 41,352       | 376    |
| HC0362   | Alexander          | Hospice and Home Care of Alexander County, Inc.         | 51           | 0      |
| HOS0367  | Catawba            | Palliative Care Center & Hospice of Catawba Valley, Inc | 937          | 6      |
|          |                    | Totals for Caldwell                                     | 42,340       | 382    |
| Agencies | or Offices serving | g residents of Camden                                   |              |        |
| HOS1677  | Pasquotank         | Albemarle Hospice                                       | 333          | 13     |
| HOS3301  | Pasquotank         | Community Home Care & Hospice                           | 353          | 5      |
|          |                    | Totals for Camden                                       | 686          | 18     |
| Agencies | or Offices serving | g residents of Carteret                                 |              |        |
| HC0506   | Jones              | 3НС   | 43           | 2      |
| HOS2998  | Carteret           | Community Home Care & Hospice                           | 4,152        | 26     |
| HOS3238  | Craven             | Continuum Home Care & Hospice of Craven County          | 227          | 2      |
| HC1209   | Onslow             | Continuum Home Care and Hospice                         | 332          | 7      |
| HOS0613  | Carteret           | Hospice of Carteret County                              | 12,494       | 133    |
| HOS3048  | Carteret           | Liberty Home Care and Hospice                           | 1,459        | 16     |
| HOS3347  | Craven             | United Hospice of Coastal Carolina                      | 46           | 1      |
|          |                    | Totals for Carteret                                     | 18,753       | 187    |
| Agencies | or Offices serving | g residents of Caswell                                  |              |        |
| HOS2997  | Orange             | Community Home Care & Hospice                           | 25           | 1      |
| HC0533   | Person             | Home Health and Hospice of Person County                | 10           | 1      |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell  | 5,269        | 45     |

| Lic.#    | Facility Cnty      | Facility Name   | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
|          |                    | Totals for Caswell                                      | 5,304        | 47     |
| Agencies | or Offices serving | g residents of Catawba                                  |              |        |
| HOS0185  | Caldwell           | Caldwell Hospice and Palliative Care, Inc               | 179          | 5      |
| HOS3115  | Mecklenburg        | Community Home Care & Hospice                           | 301          | 1      |
| HOS3132  | Mecklenburg        | Hospice & Palliative Care Charlotte Region              | 44           | 0      |
| HOS0371  | Cleveland          | Hospice & Palliative Care Cleveland County              | 6            | 1      |
| HOS1702  | Mecklenburg        | Hospice & Palliative Care Lake Norman                   | 12           | 1      |
| HOS0389  | Lincoln            | Hospice & Palliative Care of Lincoln County, Inc        | 653          | 6      |
| HOS1338  | Iredell            | Hospice of Iredell County, Inc                          | 457          | 3      |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc                          | 4            | 1      |
| HOS0367  | Catawba            | Palliative Care Center & Hospice of Catawba Valley, Inc | 59,772       | 713    |
|          |                    | Totals for Catawba                                      | 61,428       | 731    |
| Agencies | or Offices serving | g residents of Chatham                                  |              |        |
| HOS3075  | Randolph           | Community Home Care & Hospice                           | 48           | 0      |
| HOS2983  | Chatham            | Community Home Care & Hospice                           | 7,653        | 47     |
| HOS2034  | Lee                | Community Home Care & Hospice                           | 725          | 2      |
| HOS0021  | Durham             | Duke Hospice  | 258          | 8      |
| HOS3690  | Harnett            | E. Carlton Powell Hospice Center                        | 9            | 1      |
| HOS2281  | Wake               | Heartland Home Health Care and Hospice                  | 393          | 7      |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell  | 537          | 2      |
| HC0374   | Guilford           | Hospice and Palliative Care of Greensboro               | 1            | 1      |
| HC0397   | Randolph           | Hospice of Randolph County, Inc.                        | 14           | 1      |
| HOS1595  | Wake               | Hospice of Wake County, Inc                             | 430          | 4      |
| HOS3086  | Lee                | Liberty Home Care and Hospice                           | 4            | 1      |
| HOS3149  | Chatham            | Liberty Home Care and Hospice                           | 1,217        | 17     |
| HOS0370  | Chatham            | UNC Hospice   | 7,379        | 78     |
|          |                    | Totals for Chatham                                      | 18,668       | 169    |
| Agencies | or Offices serving | g residents of Cherokee                                 |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services         | 6            | 2      |
| HC0275   | Cherokee           | Good Shepherd Home Health and Hospice Agency, Inc.      | 2,398        | 43     |
|          |                    | Totals for Cherokee                                     | 2,404        | 45     |
| Agencies | or Offices serving | g residents of Chowan                                   |              |        |
| HOS1677  | Pasquotank         | Albemarle Hospice                                       | 1,556        | 18     |
| HOS3301  | Pasquotank         | Community Home Care & Hospice                           | 17           | 0      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice       | 883          | 12     |
|          |                    | Totals for Chowan                                       | 2,456        | 30     |
| Agencies | or Offices serving | g residents of Clay                                     |              |        |
| HC0318   | Clay               | Good Shepherd Home Health and Hospice Agency, Inc.      | 1,386        | 16     |
|          |                    | Totals for Clay   | 1,386        | 16     |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| Agencies | or Offices serving | residents of Cleveland                               |              |        |
| HOS0371  | Cleveland          | Hospice & Palliative Care Cleveland County           | 35,232       | 455    |
| HOS0389  | Lincoln            | Hospice & Palliative Care of Lincoln County, Inc     | 301          | 0      |
| HC0812   | Gaston             | Hospice of Gaston County, Inc.                       | 664          | 8      |
| HOS0400  | Rutherford         | Hospice of Rutherford County, Inc                    | 550          | 4      |
|          |                    | Totals for Cleveland                                 | 36,747       | 467    |
| Agencies | or Offices serving | residents of Columbus                                |              |        |
| HC2362   | Columbus           | Advantage Hospice & Home Care                        | 25,832       | 74     |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center                    | 38           | 1      |
| HOS3010  | Brunswick          | Community Home Care & Hospice                        | 208          | 0      |
| HOS3011  | Columbus           | Community Home Care & Hospice                        | 11,228       | 21     |
| HOS1945  | Bladen             | Community Home Care & Hospice                        | 184          | 1      |
| HOS2007  | Columbus           | Liberty Home Care and Hospice                        | 6,995        | 43     |
| HOS0417  | Columbus           | Lower Cape Fear Hospice, Inc                         | 9,824        | 81     |
| HOS2861  | Robeson            | Native Angels Hospice                                | 846          | 2      |
|          |                    | Totals for Columbus                                  | 55,155       | 223    |
| Agencies | or Offices serving | residents of Craven                                  |              |        |
| HC0506   | Jones              | 3НС  | 431          | 7      |
| HC0195   | Lenoir             | 3HC  | 4            | 1      |
| HOS3298  | Pitt               | Advantage Hospice & Home Care                        | 3            | 1      |
| HOS3104  | Wayne              | Advantage Hospice & Home Care                        | 842          | 0      |
| HOS0331  | Pitt               | AseraCare Hospice                                    | 336          | 1      |
| HOS2984  | Lenoir             | Community Home Care & Hospice                        | 2            | 1      |
| HOS2996  | Pitt               | Community Home Care & Hospice                        | 33           | 1      |
| HOS2302  | Craven             | Community Home Care & Hospice                        | 11,035       | 39     |
| HOS2998  | Carteret           | Community Home Care & Hospice                        | 2,180        | 10     |
| HOS3238  | Craven             | Continuum Home Care & Hospice of Craven County       | 268          | 1      |
| HC1209   | Onslow             | Continuum Home Care and Hospice                      | 327          | 5      |
| HC0493   | Craven             | Craven County Health Dept. Home Health-Hospice Agenc | 5,491        | 84     |
| HOS2005  | Onslow             | Liberty Home Care and Hospice                        | 5            | 1      |
| HOS3048  | Carteret           | Liberty Home Care and Hospice                        | 44           | 1      |
| HOS3347  | Craven             | United Hospice of Coastal Carolina                   | 3,738        | 47     |
| HOS3345  | Pitt               | United Hospice of Eastern Carolina, Farmville        | 109          | 0      |
| HOS1711  | Pitt               | University Health Systems Home Health and Hospice    | 23           | 1      |
|          |                    | Totals for Craven                                    | 24,871       | 201    |
| Agencies | or Offices serving | residents of Cumberland                              |              |        |
| HC0255   | Sampson            | 3HC  | 3,889        | 13     |
| HC1265   | Cumberland         | 3HC  | 329          | 2      |
| HC2306   | Cumberland         | Advantage Hospice & Home Care                        | 20,997       | 81     |
| HOS3160  | Hoke               | Advantage Hospice & Home Care                        | 34           | 0      |

| Lic.#    | Facility Cnty      | Facility Name                                  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HC2324   | Harnett            | Advantage Hospice & Home Care                  | 570          | 2      |
| HC0283   | Cumberland         | Cape Fear Valley Home Health & Hospice         | 13,694       | 286    |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center              | 1,266        | 89     |
| HOS2034  | Lee                | Community Home Care & Hospice                  | 511          | 0      |
| HOS2048  | Harnett            | Community Home Care & Hospice                  | 1,092        | 2      |
| HOS2060  | Robeson            | Community Home Care & Hospice                  | 131          | 0      |
| HC1844   | Sampson            | Community Home Care & Hospice                  | 208          | 1      |
| HC1331   | Cumberland         | Community Home Care & Hospice                  | 36,362       | 145    |
| HC0359   | Cumberland         | First Home Health and Hospice, Inc.            | 965          | 11     |
| HOS0375  | Harnett            | Hospice of Harnett County, Inc                 | 470          | 1      |
| HOS3067  | Harnett            | Liberty Home Care and Hospice                  | 296          | 2      |
| HOS2004  | Cumberland         | Liberty Home Care and Hospice                  | 5,301        | 20     |
| HOS2290  | Hoke               | Liberty Home Care and Hospice                  | 10           | 1      |
| HOS2861  | Robeson            | Native Angels Hospice                          | 4,865        | 4      |
| HOS3346  | Johnston           | United Hospice of Eastern Carolina, Smithfield | 1,378        | 5      |
|          |                    | Totals for Cumberland                          | 92,368       | 665    |
| Agencies | or Offices serving | g residents of Currituck                       |              |        |
| HOS1677  | Pasquotank         | Albemarle Hospice                              | 1,173        | 41     |
| HOS3301  | Pasquotank         | Community Home Care & Hospice                  | 1,034        | 11     |
|          |                    | <b>Totals for Currituck</b>                    | 2,207        | 52     |
| Agencies | or Offices serving | g residents of Dare                            |              |        |
| HOS1677  | Pasquotank         | Albemarle Hospice                              | 251          | 12     |
| HOS3301  | Pasquotank         | Community Home Care & Hospice                  | 545          | 4      |
| HOS3302  | Hyde               | Community Home Care & Hospice                  | 327          | 3      |
| HC0494   | Dare               | Dare Home Health and Hospice                   | 2,364        | 35     |
|          |                    | Totals for Dare                                | 3,487        | 54     |
| Agencies | or Offices serving | g residents of Davidson                        |              |        |
| HC1209   | Onslow             | Continuum Home Care and Hospice                | 220          | 0      |
| HOS3181  | Iredell            | Gordon Hospice House                           | 10           | 1      |
| HOS2425  | Rowan              | Hospice & Palliative CareCenter                | 1,621        | 14     |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                | 6,331        | 75     |
| HC0374   | Guilford           | Hospice and Palliative Care of Greensboro      | 28           | 1      |
| HOS0372  | Davidson           | Hospice of Davidson County, Inc                | 19,623       | 191    |
| HC0397   | Randolph           | Hospice of Randolph County, Inc.               | 62           | 2      |
| HOS1581  | Guilford           | Hospice of the Piedmont, Inc                   | 5,585        | 66     |
| HOS3051  | Davidson           | Liberty Home Care and Hospice                  | 1,209        | 9      |
| HC0399   | Rowan              | Rowan Regional Home Health & Hospice           | 272          | 2      |
|          |                    | Totals for Davidson                            | 34,961       | 361    |
| Agencies | or Offices serving | g residents of Davie                           |              |        |
| HOS3115  | Mecklenburg        | Community Home Care & Hospice                  | 141          | 0      |

| Lic.#    | Facility Cnty      | Facility Name                                | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HC0496   | Davie              | Davie County Home Health Agency              | 201          | 0      |
| HOS3084  | Davie              | Hospice & Palliative CareCenter              | 6,745        | 63     |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter              | 3,292        | 37     |
| HOS0372  | Davidson           | Hospice of Davidson County, Inc              | 3            | 1      |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc               | 896          | 10     |
| HOS3051  | Davidson           | Liberty Home Care and Hospice                | 74           | 0      |
| HC0399   | Rowan              | Rowan Regional Home Health & Hospice         | 477          | 1      |
|          |                    | <b>Totals for Davie</b>                      | 11,829       | 112    |
| Agencies | or Offices serving | residents of Duplin                          |              |        |
| HC0195   | Lenoir             | 3HC  | 166          | 1      |
| HC0228   | Wayne              | 3HC  | 14           | 4      |
| HC0255   | Sampson            | 3HC  | 1,918        | 8      |
| HOS3296  | Pender             | Advantage Hospice & Home Care                | 144          | 1      |
| HOS3159  | Duplin             | Advantage Hospice & Home Care                | 10,337       | 13     |
| HC0053   | Duplin             | Carolina East Home Care & Hospice, Inc.      | 10,241       | 61     |
| HOS1302  | Wayne              | Carolina East Home Care & Hospice, Inc.      | 785          | 1      |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center            | 69           | 1      |
| HOS3006  | Onslow             | Community Home Care & Hospice                | 47           | 0      |
| HOS2995  | Duplin             | Community Home Care & Hospice                | 1,017        | 4      |
| HC2361   | Wayne              | Community Home Care & Hospice                | 8            | 1      |
| HC1209   | Onslow             | Continuum Home Care and Hospice              | 119          | 0      |
| HOS2008  | New Hanover        | Liberty Home Care and Hospice                | 228          | 0      |
| HOS3054  | Sampson            | Liberty Home Care and Hospice                | 200          | 1      |
| HOS2005  | Onslow             | Liberty Home Care and Hospice                | 82           | 2      |
| HOS3052  | Pender             | Lower Cape Fear Hospice and Life Care Center | 868          | 12     |
|          |                    | Totals for Duplin                            | 26,243       | 110    |
| Agencies | or Offices serving | residents of Durham                          |              |        |
| HC0507   | Johnston           | 3HC  | 78           | 2      |
| HOS3095  | Wake               | Advantage Hospice & Home Care                | 1,007        | 0      |
| HOS3297  | Durham             | Advantage Hospice & Home Care                | 5,637        | 26     |
| HOS2958  | Durham             | Community Home Care & Hospice                | 9,276        | 66     |
| HOS2561  | Vance              | Community Home Care & Hospice                | 365          | 0      |
| HOS2223  | Wake               | Community Home Care & Hospice                | 570          | 1      |
| HOS2997  | Orange             | Community Home Care & Hospice                | 131          | 1      |
| HOS2125  | Wake               | Duke Hospice                                 | 65           | 0      |
| HOS0021  | Durham             | Duke Hospice                                 | 22,658       | 314    |
| HOS2281  | Wake               | Heartland Home Health Care and Hospice       | 6,563        | 75     |
| HC1306   | Wake               | Home Health and Hospice Care, Inc.           | 150          | 2      |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter              | 21           | 1      |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell | 512          | 1      |
| HOS1595  | Wake               | Hospice of Wake County, Inc                            | 234          | 7      |
| HOS2004  | Cumberland         | Liberty Home Care and Hospice                          | 85           | 3      |
| HOS3147  | Wake               | Tender Loving Care Home Health & Hospice               | 297          | 6      |
| HC0078   | Franklin           | Tender Loving Care Home Health & Hospice               | 1,626        | 24     |
| HOS0370  | Chatham            | UNC Hospice  | 1,817        | 27     |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                     | 876          | 12     |
|          |                    | Totals for Durham                                      | 51,968       | 568    |
| Agencies | or Offices serving | g residents of Edgecombe                               |              |        |
| HC0508   | Wilson             | 3HC  | 239          | 2      |
| HOS3138  | Wilson             | Advantage Hospice & Home Care                          | 178          | 0      |
| HOS3298  | Pitt               | Advantage Hospice & Home Care                          | 131          | 0      |
| HOS0331  | Pitt               | AseraCare Hospice                                      | 2,245        | 19     |
| HOS2424  | Nash               | Community Home Care & Hospice                          | 437          | 0      |
| HOS2985  | Edgecombe          | Community Home Care & Hospice                          | 2,896        | 17     |
| HC0498   | Edgecombe          | Edgecombe HomeCare & Hospice                           | 4,193        | 54     |
| HC0393   | Nash               | Hospice and Palliative Care of Nash General Hospital   | 2,508        | 22     |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                     | 581          | 3      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice      | 3            | 1      |
| HOS3292  | Edgecombe          | University Health Systems Home Health and Hospice      | 1,091        | 17     |
| HOS0408  | Wilson             | WilMed Hospice   | 4            | 1      |
|          |                    | Totals for Edgecombe                                   | 14,506       | 136    |
| Agencies | or Offices serving | g residents of Forsyth                                 |              |        |
| HOS3141  | Guilford           | Community Home Care & Hospice                          | 107          | 0      |
| HOS3075  | Randolph           | Community Home Care & Hospice                          | 178          | 0      |
| HOS2425  | Rowan              | Hospice & Palliative CareCenter                        | 13           | 2      |
| HOS3295  | Stokes             | Hospice & Palliative CareCenter                        | 3,675        | 28     |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                        | 75,382       | 966    |
| HC0374   | Guilford           | Hospice and Palliative Care of Greensboro              | 375          | 5      |
| HOS0554  | Stokes             | Hospice of Stokes County                               | 103          | 2      |
| HOS1581  | Guilford           | Hospice of the Piedmont, Inc                           | 752          | 12     |
| HOS3051  | Davidson           | Liberty Home Care and Hospice                          | 39           | 0      |
| HC1498   | Yadkin             | Mountain Valley Hospice and Palliative Care            | 128          | 3      |
|          |                    | Totals for Forsyth                                     | 80,752       | 1,018  |
| Agencies | or Offices serving | g residents of Franklin                                |              |        |
| HOS3005  | Franklin           | Community Home Care & Hospice                          | 5,066        | 53     |
| HOS2993  | Granville          | Community Home Care & Hospice                          | 58           | 1      |
| HOS0021  | Durham             | Duke Hospice   | 97           | 2      |
| HOS2125  | Wake               | Duke Hospice   | 155          | 5      |
| HOS2281  | Wake               | Heartland Home Health Care and Hospice                 | 688          | 6      |
|          |                    |  |              |        |

| HOSI595  | Lic.#   | Facility Cnty      | Facility Name                                     | Days of Care                              | Deaths |   |
|--|---|--------------------|---|---|--------|---|
| HOSS269  | HOS1595   | Wake               | Hospice of Wake County, Inc                       | 2,009                                     | 21     |   |
| Totals for Franklin         11,451         124           Agencies → Offices serving residents of Gaston         HOS3132         Mecklenburg         Hospice & Palliative Care Charlotte Region         1,295         36           HOS3132         Cleveland         Hospice & Palliative Care of Charlotte Region         1,078         36           HCO3690         Mecklenburg         Hospice & Palliative Care of Charlotte Region         1,078         5           HCO3740         Guilford         Hospice & Palliative Care of Greensboro         21         1           HCO3141         Guilford         Hospice of Gaston County, Inc.         43,611         610           HOS1451         Mecklenburg         Presbyterian Hospice         43,248         688           Agencies of Gaston County, Inc.         43,611         668           Hospice of Gaston County, Inc.         43,611         668           Hospice of Gaston County, Inc.         43,611         668           Agencies of Gaston         49,248         688           Hospice of Hospice of Gaston         265         7           Hospice of Jeaston         265         7           Hospice of Jeaston Gaston         1,26         1,2         1      <   | HC0078  | Franklin           | Tender Loving Care Home Health & Hospice          | 3,158                                     | 33     |   |
| Agencies or Offices serving residents of Gaston           HOS3132         Mecklenburg         Hospice & Palliative Care Claveland County         1,295         3           HOS0371         Cleveland         Hospice & Palliative Care of Charlotte Region         1,295         36           HC0369         Mecklenburg         Hospice & Palliative Care of Charlotte Region         1,075         2,55           HC0374         Guilford         Hospice & Palliative Care of Greensboro         21         1           HC03142         Gaston         Hospice of Gaston County, Inc.         43,611         610           HOS1445         Mecklenburg         Probyterian Hospice         353         38           HOS1445         Mecklenburg         Probyterian Hospice         353         8           HOS1445         Mecklenburg         Probyterian Hospice         353         8           HOS1445         Mecklenburg         Probyterian Hospice         353         8           Agencies         Offices serving residents of Gaston         49,248         868           Agencies         Offices serving residents of Gaston         265         7           HOS2501         Pertford         Angel Home Health & Hospice         516         10           HC0298         Swain </td <td>HOS3269</td> <td>Nash</td> <td>United Hospice of Eastern Carolina</td> <td>220</td> <td>3</td> | HOS3269   | Nash               | United Hospice of Eastern Carolina                | 220                                       | 3      |   |
| HOS3132         Mecklenburg         Hospice & Palliative Care Charlotte Region         1.295         3           HOS0371         Cleveland         Hospice & Palliative Care Cleveland County         2,215         36           HC0369         Mecklenburg         Hospice & Palliative Care of Carlotte Region         1,078         5           HOS0374         Guilford         Hospice & Palliative Care of Carlotte Region         21         1           HC0374         Guilford         Hospice & Palliative Care of Greensboro         21         1           HC0812         Gaston         Hospice of Gaston County, Inc.         43,611         610           HOS1445         Mecklenburg         Presbyterian Hospice         353         38           BCR01687         Pasquotank         Albemarle Hospice         353         8           Agencies         Totals for Gastos         40         43,611         610           HOS3301         Pasquotank         Albemarle Hospice         57         0           HOS1677         Pasquotank         Albemarle Hospice         57         0           HOS3301         Pasquotank         Albemarle Hospice         55         10           HOS1675         Hertford         University Health Systems Home Health and Hospice  |   |                    | Totals for Franklin                               | 11,451                                    | 124    |   |
| HOS0371         Cleveland         Hospice & Palliative Care Cleveland County         2,215         36           HC0369         Mecklenburg         Hospice & Palliative Care of Charlotte Region         1,078         5           HC03748         Lincoln         Hospice & Palliative Care of Lincoln County, Inc         675         25           HC03742         Guilford         Hospice and Palliative Care of Grensboro         21         1           HC08145         Mecklenburg         Presbyterian Hospice         353         86           Totals for Gaston         49,248         688           Agencies         Offices serving residents of Gaston           HOS1477         Pasquotank         Albemarle Hospice         265         7           HOS3301         Pasquotank         Albemarle Hospice         57         0           HOS425         Hertford         Community Home Care & Hospice         55         16         0           HOS425         Various presidents of Grabam           HC0298         Svain         Angel Home Health & Hospice         55         3           HC0298         Varia         Angel Home Health & Hospice         55         3           HC0298  | Agencies  | or Offices serving | g residents of Gaston                             |   |        |   |
| HCO369         Mecklenburg         Hospice & Palliative Care of Charlotte Region         1,078         5           HOS0389         Lincoln         Hospice & Palliative Care of Lincoln County, Inc.         675         25           HCO374         Guilford         Hospice of Gaston County, Inc.         43,611         610           HCO812         Gaston         Hospice of Gaston County, Inc.         43,611         610           HOS144         Mecklenburg         Presbyterian Hospice         353         8           Totals for Gaston         49,248         688           Agencies of Offices serving residents of Gates           HOS3301         Pasquotank         Albemarle Hospice         57         0           HOS3302         Plertford         University Health Systems Home Health and Hospice         516         10           HOS4025         Hertford         Totals for Gates         383         17           Agencies of Offices serving residents of Graham           HCO298         Swain         Angel Home Health & Hospice         55         3           HCO2157         Jackson         WestCare Home Health & Hospice Services         292         13           HCO2288         Valia         Community Home Care & Hospice         2,421         2   | HOS3132   | Mecklenburg        | Hospice & Palliative Care Charlotte Region        | 1,295                                     | 3      |   |
| HOSO389         Lincoln         Hospice & Palliative Care of Lincoln County, Inc.         675         25           HC0374         Guilford         Hospice and Palliative Care of Greensboro         21         1           HC0812         Gaston         Hospice of Gaston County, Inc.         43,611         610           HOS1445         Mecklenburg         Presbyterian Hospice         353         8           Totals for Gaston         49,248         688           Agencies → Totices serving residents of Gates           HOS1677         Pasquotank         Albemarle Hospice         265         7           HOS3301         Pasquotank         Community Home Care & Hospice         57         0           HOS425         Hertford         University Health Systems Home Health and Hospice         516         10           HOS425         Hertford         University Health & Hospice         55         3         10           HOS4251         Hertford         University Health & Hospice         55         3         1           Agencies → Offices serving residents of Grabam           HC0228         Swain         Angel Home Health & Hospice         55         3           HC0228         Vance         Community Home Care & Hospice  | HOS0371   | Cleveland          | Hospice & Palliative Care Cleveland County        | 2,215                                     | 36     |   |
| HC0374         Guillord         Hospice and Palliative Care of Greensboro         21         1           HC0812         Gaston         Hospice of Gaston County, Inc.         43,611         610           HC081455         Mecklenburg         Presbyterian Hospice         353         8           Totals for Gaston         49,248         688           Agencies         Totals for Gaston         49,248         688           Agencies         Serving residents of Gates           HOS3301         Pasquotank         Albemarle Hospice         265         7           HOS9425         Hertford         University Health Systems Home Health and Hospice         516         10         10           HOS0425         Hertford         University Health Systems Home Health and Hospice         516         10   | HC0369  | Mecklenburg        | Hospice & Palliative Care of Charlotte Region     | 1,078                                     | 5      |   |
| HC08124         Gaston         Hospice of Gaston County, Inc.         43,611         610           HOS1445         Mecklenburg         Presbyterian Hospice         353         8           Totals for Gaston         49,248         688           Agencies of Gaston         Totals for Gaston           HOS3167         Pasquotank         Albemarle Hospice         265         7           HOS3401         Pasquotank         Albemarle Hospice         516         10           HOS0425         Pasquotank         Community Home Care & Hospice         516         10           HOS0425         Wasin         Angel Home Health & Hospice         55         38         17           Agencies of Grices serving residents of Graham           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0298         Granville         Community Home Care & Hospice         1,452         4           HC08256         Qurban         <   | HOS0389   | Lincoln            | Hospice & Palliative Care of Lincoln County, Inc  | 675                                       | 25     |   |
| HOS1445         Mecklenburg         Presbyterian Hospice         353         888           Agencies → Offices serving residents of Gates           HOS1677         Pasquotank         Albemarle Hospice         265         7           HOS3301         Pasquotank         Community Home Care & Hospice         57         0           HOS3402         Hertford         University Health Systems Home Health and Hospice         516         10           Totals for Gates         838         17           Agencies → Offices serving residents of Graham           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0298         Swain         Angel Home Health and Hospice Services         292         13           HC0298         Swain         Angel Home Health & Hospice Services         292         13           HC0298         Granville         Community Home Care & Hospice         1,452         4           HOS2561         Vance         Community Home Care & Hospice         2,421         27           HOS2528         Wake         Hospice         4         5 <th cols<="" td=""><td>HC0374</td><td>Guilford</td><td>Hospice and Palliative Care of Greensboro</td><td>21</td><td>1</td></th>  | <td>HC0374</td> <td>Guilford</td> <td>Hospice and Palliative Care of Greensboro</td> <td>21</td> <td>1</td> | HC0374             | Guilford  | Hospice and Palliative Care of Greensboro | 21     | 1 |
| Totals for Gaston         49,248         688           Agencies → Offices serving residents of Gates         100   | HC0812  | Gaston             | Hospice of Gaston County, Inc.                    | 43,611                                    | 610    |   |
| Agencies or Offices serving residents of Gates           HOS1677         Pasquotank         Albemarle Hospice         265         7           HOS3301         Pasquotank         Community Home Care & Hospice         57         0           HOS0425         Hertford         University Health Systems Home Health and Hospice         516         10           Agencies of Gates         838         17           Agencies of Offices serving residents of Graham           HC0157         Jackson         MestCare Home Health and Hospice Services         292         13           Totals for Graham         347         16           Agencies of Offices serving residents of Granville           HO0157         Jackson         WestCare Home Health and Hospice Services         292         13           Totals for Graham         347         16           Agencies of Offices serving residents of Granville         416           HOS2518         Vance         Community Home Care & Hospice         1,452         4           HOS2528         Vake         Duke Hospice         2,150         37           HOS2105         Wake         Heartland Home Health Care and Hospice         2,150         0 <td>HOS1445</td> <td>Mecklenburg</td> <td>Presbyterian Hospice</td> <td>353</td> <td>8</td>  | HOS1445   | Mecklenburg        | Presbyterian Hospice                              | 353                                       | 8      |   |
| HOS1677         Pasquotank         Albemarle Hospice         265         7           HOS3301         Pasquotank         Community Home Care & Hospice         57         0           HOS0425         Hertford         University Health Systems Home Health and Hospice         516         10           Totals for Gates         838         17           Agencies → Offices serving residents of Graham           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0157         Jackson         WestCare Home Health and Hospice Services         292         13           Totals for Graham         347         16           Agencies → Offices serving residents of Granville           HOS2561         Vance         Community Home Care & Hospice         2,421         27           HOS2561         Vance         Community Home Care & Hospice         2,421         27           HOS2561         Vance         Duke Hospice         2,521         3           HOS2562         Wake         Heartland Home Health Care and Hospice         2,150         3           HOS2562         Wake         Hospice of Wake County, Inc         5         0   |   |                    | Totals for Gaston                                 | 49,248                                    | 688    |   |
| HOS3301         Pasquotank         Community Home Care & Hospice         57         0           HOS0425         Hertford         University Health Systems Home Health and Hospice         516         10           Totals for Gates         838         17           Agencies → Offices serving residents of Graham           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0157         Jackson         WestCare Home Health and Hospice Services         292         13           Totals for Graham         347         16           Agencies → Offices serving residents of Granville           HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2561         Vance         Community Home Care & Hospice         2,421         27           HOS2932         Granville         Community Home Care & Hospice         2,521         3           HOS2125         Wake         Duke Hospice         2,52         1           HOS0212         Urthan         Duke Hospice         2,52         1           HOS02218         Wake         Hospice of Wake County, Inc         5         0           HOS1595   | Agencies  | or Offices serving | g residents of Gates                              |   |        |   |
| Horsofodas         University Health Systems Home Health and Hospice         516         10           Agencies → Offices serving residents of Gates         838         17           Agencies → Offices serving residents of Graham           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0157         Jackson         WestCare Home Health and Hospice Services         292         13           Agencies → Offices serving residents of Graham         347         16           Agencies → Offices serving residents of Granville           HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2561         Vance         Community Home Care & Hospice         2,421         27           HOS2932         Granville         2,421         27           HOS2125         Wake         Duke Hospice         2,150         37           HOS02125         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2264         Value         Liberty Home Care and Hospice   | HOS1677   | Pasquotank         | Albemarle Hospice                                 | 265                                       | 7      |   |
| Totals for Gates         838         17           Agencies or Offices serving residents of Graham           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0157         Jackson         WestCare Home Health and Hospice Services         292         13           Totals for Graham         347         16           Agencies or Offices serving residents of Granville           HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2993         Granville         Community Home Care & Hospice         2,421         27           HOS2125         Wake         Duke Hospice         25         1           HOS02125         Wake         Duke Hospice         2,50         3           HOS2215         Wake         Heartland Home Health Care and Hospice         528         5           HOS2281         Wake         Hospice of Wake County, Inc         528         5           HOS2294         Tranklin         Tender Loving Care Home Health & Hospice         1,642         23           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HC083209         Nash  | HOS3301   | Pasquotank         | Community Home Care & Hospice                     | 57  | 0      |   |
| Agencies or Offices serving residents of Graham           HC0298         Swain         Angel Home Health & Hospice         55         3           HC0157         Jackson         WestCare Home Health and Hospice Services         292         13           Totals for Graham         347         16           Agencies or Offices serving residents of Granville           HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2993         Granville         Community Home Care & Hospice         2,421         27           HOS2125         Wake         Duke Hospice         2,50         37           HOS0212         Wake         Heartland Home Health Care and Hospice         2,150         37           HOS2281         Wake         Hospice of Wake County, Inc         528         5           HOS2904         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3209         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         10           Agencies         Offices s   | HOS0425   | Hertford           | University Health Systems Home Health and Hospice | 516                                       | 10     |   |
| HC0298         Swain         Angel Home Health & Hospice         55         3           HC0157         Jackson         WestCare Home Health and Hospice Services         292         13           Totals for Graham         347         16           Agencies or Offices serving residents of Granville           HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2993         Granville         Community Home Care & Hospice         2,421         27           HOS2125         Wake         Duke Hospice         2,5         1           HOS0021         Durham         Duke Hospice         2,150         37           HOS2281         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2040         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HC0326         Nash         United Hospice of Eastern Carolina         84         3           HC0195         Lenoir         3HC         1,257         7   |   |                    | <b>Totals for Gates</b>                           | 838                                       | 17     |   |
| HC0157   | Agencies  | or Offices serving | g residents of Graham                             |   |        |   |
| Totals for Graham         347         16           Agencies or Offices serving residents of Granville         4           HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2993         Granville         Community Home Care & Hospice         2,421         27           HOS2125         Wake         Duke Hospice         25         1           HOS0021         Durham         Duke Hospice         528         5           HOS1295         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         8,354         102           Agencies or Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         1,257         7           HC0228         Wayne         Advantage Hospice   | HC0298  | Swain              | Angel Home Health & Hospice                       | 55  | 3      |   |
| Agencies or Offices serving residents of Granville           HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2993         Granville         Community Home Care & Hospice         2,421         27           HOS2125         Wake         Duke Hospice         25         1           HOS0021         Durham         Duke Hospice         2,150         37           HOS2281         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         8,354         102           Agencies of Frices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS3104  | HC0157  | Jackson            | WestCare Home Health and Hospice Services         | 292                                       | 13     |   |
| HOS2561         Vance         Community Home Care & Hospice         1,452         4           HOS2993         Granville         Community Home Care & Hospice         2,421         27           HOS2125         Wake         Duke Hospice         25         1           HOS0021         Durham         Duke Hospice         2,150         37           HOS2281         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         102           Agencies of Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3104         Wayne         Advantage Hospice & Home Care         23         2           HOS3104         Way   |   |                    | Totals for Graham                                 | 347                                       | 16     |   |
| HOS2993         Granville         Community Home Care & Hospice         2,421         27           HOS2125         Wake         Duke Hospice         25         1           HOS0021         Durham         Duke Hospice         2,150         37           HOS2281         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Agencies         Totals for Granville         8,354         102           Agencies Serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3104         Wayne         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331   | Agencies  | or Offices serving | g residents of Granville                          |   |        |   |
| HOS2125         Wake         Duke Hospice         25         1           HOS0021         Durham         Duke Hospice         2,150         37           HOS2281         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         102           Agencies of Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1  | HOS2561   | Vance              | Community Home Care & Hospice                     | 1,452                                     | 4      |   |
| HOS0021         Durham         Duke Hospice         2,150         37           HOS2281         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         102           Agencies or Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1   | HOS2993   | Granville          | Community Home Care & Hospice                     | 2,421                                     | 27     |   |
| HOS2281         Wake         Heartland Home Health Care and Hospice         528         5           HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         102           Agencies of Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1  | HOS2125   | Wake               | Duke Hospice                                      | 25  | 1      |   |
| HOS1595         Wake         Hospice of Wake County, Inc         5         0           HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         102           Agencies or Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1  | HOS0021   | Durham             | Duke Hospice                                      | 2,150                                     | 37     |   |
| HOS2004         Cumberland         Liberty Home Care and Hospice         47         2           HC0078         Franklin         Tender Loving Care Home Health & Hospice         1,642         23           HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         102           Agencies of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1  | HOS2281   | Wake               | Heartland Home Health Care and Hospice            | 528                                       | 5      |   |
| HC0078       Franklin       Tender Loving Care Home Health & Hospice       1,642       23         HOS3269       Nash       United Hospice of Eastern Carolina       84       3         Totals for Granville       8,354       102         Agencies or Offices serving residents of Greene         HC0195       Lenoir       3HC       1,257       7         HC0228       Wayne       3HC       34       0         HOS3298       Pitt       Advantage Hospice & Home Care       23       2         HOS3104       Wayne       Advantage Hospice & Home Care       145       0         HOS0331       Pitt       AseraCare Hospice       210       1   | HOS1595   | Wake               | Hospice of Wake County, Inc                       | 5   | 0      |   |
| HOS3269         Nash         United Hospice of Eastern Carolina         84         3           Totals for Granville         8,354         102           Agencies or Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1   | HOS2004   | Cumberland         | Liberty Home Care and Hospice                     | 47  | 2      |   |
| Totals for Granville         8,354         102           Agencies or Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1  | HC0078  | Franklin           | Tender Loving Care Home Health & Hospice          | 1,642                                     | 23     |   |
| Agencies or Offices serving residents of Greene           HC0195         Lenoir         3HC         1,257         7           HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1   | HOS3269   | Nash               | United Hospice of Eastern Carolina                | 84  | 3      |   |
| HC0195       Lenoir       3HC       1,257       7         HC0228       Wayne       3HC       34       0         HOS3298       Pitt       Advantage Hospice & Home Care       23       2         HOS3104       Wayne       Advantage Hospice & Home Care       145       0         HOS0331       Pitt       AseraCare Hospice       210       1   |   |                    | Totals for Granville                              | 8,354                                     | 102    |   |
| HC0228         Wayne         3HC         34         0           HOS3298         Pitt         Advantage Hospice & Home Care         23         2           HOS3104         Wayne         Advantage Hospice & Home Care         145         0           HOS0331         Pitt         AseraCare Hospice         210         1   | Agencies  | or Offices serving | g residents of Greene                             |   |        |   |
| HOS3298PittAdvantage Hospice & Home Care232HOS3104WayneAdvantage Hospice & Home Care1450HOS0331PittAseraCare Hospice2101   | HC0195  | Lenoir             | 3НС   | 1,257                                     | 7      |   |
| HOS3104WayneAdvantage Hospice & Home Care1450HOS0331PittAseraCare Hospice2101  | HC0228  | Wayne              | 3НС   | 34  | 0      |   |
| HOS0331 Pitt AseraCare Hospice 210 1   | HOS3298   | Pitt               | Advantage Hospice & Home Care                     | 23  | 2      |   |
|  | HOS3104   | Wayne              | Advantage Hospice & Home Care                     | 145                                       | 0      |   |
| HOS2241 Wilson Community Home Care & Hospice 1,283 19  | HOS0331   | Pitt               | AseraCare Hospice                                 | 210                                       | 1      |   |
|  | HOS2241   | Wilson             | Community Home Care & Hospice                     | 1,283                                     | 19     |   |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HOS2984  | Lenoir             | Community Home Care & Hospice                          | 167          | 2      |
| HC2361   | Wayne              | Community Home Care & Hospice                          | 229          | 0      |
| HC1209   | Onslow             | Continuum Home Care and Hospice                        | 41           | 1      |
| HOS3345  | Pitt               | United Hospice of Eastern Carolina, Farmville          | 309          | 1      |
| HOS1711  | Pitt               | University Health Systems Home Health and Hospice      | 437          | 14     |
|          |                    | Totals for Greene                                      | 4,135        | 47     |
| Agencies | or Offices serving | residents of Guilford                                  |              |        |
| HOS2983  | Chatham            | Community Home Care & Hospice                          | 4            | 1      |
| HOS3141  | Guilford           | Community Home Care & Hospice                          | 1,634        | 21     |
| HOS3075  | Randolph           | Community Home Care & Hospice                          | 2,244        | 4      |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                        | 930          | 11     |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell | 314          | 9      |
| HC0374   | Guilford           | Hospice and Palliative Care of Greensboro              | 57,089       | 569    |
| HOS3148  | Guilford           | Hospice and Palliative Care of Greensboro              | 32,476       | 232    |
| HOS0372  | Davidson           | Hospice of Davidson County, Inc                        | 318          | 0      |
| HC0397   | Randolph           | Hospice of Randolph County, Inc.                       | 42           | 1      |
| HOS1581  | Guilford           | Hospice of the Piedmont, Inc                           | 20,992       | 299    |
| HOS3051  | Davidson           | Liberty Home Care and Hospice                          | 941          | 4      |
| HOS3110  | Guilford           | Liberty Home Care and Hospice                          | 168          | 0      |
| HOS3049  | Alamance           | Liberty Home Care and Hospice                          | 79           | 1      |
|          |                    | Totals for Guilford                                    | 117,231      | 1,152  |
| Agencies | or Offices serving | g residents of Halifax                                 |              |        |
| HOS2424  | Nash               | Community Home Care & Hospice                          | 192          | 0      |
| HOS3009  | Halifax            | Community Home Care & Hospice                          | 6,210        | 41     |
| HC0765   | Halifax            | Home Health and Hospice of Halifax                     | 5,794        | 45     |
| HC0393   | Nash               | Hospice and Palliative Care of Nash General Hospital   | 276          | 7      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                     | 1,497        | 10     |
| HOS3292  | Edgecombe          | University Health Systems Home Health and Hospice      | 39           | 1      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice      | 40           | 1      |
|          |                    | Totals for Halifax                                     | 14,048       | 105    |
| Agencies | or Offices serving | g residents of Harnett                                 |              |        |
| HC0255   | Sampson            | 3НС  | 1,789        | 6      |
| HC0507   | Johnston           | 3НС  | 29           | 2      |
| HC2306   | Cumberland         | Advantage Hospice & Home Care                          | 54           | 2      |
| HC2575   | Johnston           | Advantage Hospice & Home Care                          | 53           | 1      |
| HC2324   | Harnett            | Advantage Hospice & Home Care                          | 17,100       | 67     |
| HC0283   | Cumberland         | Cape Fear Valley Home Health & Hospice                 | 381          | 8      |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center                      | 155          | 2      |
| HOS3009  | Halifax            | Community Home Care & Hospice                          | 92           | 1      |
| HOS3075  | Randolph           | Community Home Care & Hospice                          | 129          | 0      |

| Lic. #   | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HOS2048  | Harnett            | Community Home Care & Hospice                        | 15,910       | 40     |
| HOS2983  | Chatham            | Community Home Care & Hospice                        | 471          | 2      |
| HOS2958  | Durham             | Community Home Care & Hospice                        | 123          | 0      |
| HOS2424  | Nash               | Community Home Care & Hospice                        | 148          | 0      |
| HOS2223  | Wake               | Community Home Care & Hospice                        | 845          | 0      |
| HOS2135  | Johnston           | Community Home Care & Hospice                        | 727          | 1      |
| HC1844   | Sampson            | Community Home Care & Hospice                        | 251          | 0      |
| HC1331   | Cumberland         | Community Home Care & Hospice                        | 251          | 1      |
| HOS2034  | Lee                | Community Home Care & Hospice                        | 3,771        | 29     |
| HC2351   | Moore              | Community Home Care & Hospice                        | 16           | 1      |
| HOS3690  | Harnett            | E. Carlton Powell Hospice Center                     | 550          | 28     |
| HC0427   | Moore              | First Health Hospice & Palliative Care               | 92           | 1      |
| HOS2281  | Wake               | Heartland Home Health Care and Hospice               | 230          | 3      |
| HOS0375  | Harnett            | Hospice of Harnett County, Inc                       | 9,176        | 35     |
| HOS1595  | Wake               | Hospice of Wake County, Inc                          | 423          | 15     |
| HOS2004  | Cumberland         | Liberty Home Care and Hospice                        | 61           | 0      |
| HOS3086  | Lee                | Liberty Home Care and Hospice                        | 526          | 2      |
| HOS3067  | Harnett            | Liberty Home Care and Hospice                        | 4,019        | 15     |
| HOS0370  | Chatham            | UNC Hospice  | 11           | 1      |
|          |                    | Totals for Harnett                                   | 57,383       | 263    |
| Agencies | or Offices serving | residents of Haywood                                 |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services      | 144          | 10     |
| HC0109   | Haywood            | Home Care Services of Haywood Regional Medical Cente | 13,665       | 208    |
| HC0157   | Jackson            | WestCare Home Health and Hospice Services            | 45           | 4      |
|          |                    | Totals for Haywood                                   | 13,854       | 222    |
| _        | _                  | residents of Henderson                               |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services      | 595          | 8      |
| HOS0386  | Henderson          | Four Seasons Hospice & Palliative Care               | 72,122       | 728    |
| HC0067   | Transylvania       | Home Care - TCH                                      | 101          | 1      |
|          |                    | Totals for Henderson                                 | 72,818       | 737    |
| _        | _                  | residents of Hertford                                |              |        |
| HC0228   | Wayne              | 3НС  | 4            | 1      |
| HOS3008  | Martin             | Community Home Care & Hospice                        | 157          | 0      |
| HOS3009  | Halifax            | Community Home Care & Hospice                        | 29           | 0      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice    | 3,904        | 77     |
| <b>A</b> | 0411               | Totals for Hertford                                  | 4,094        | 78     |
| _        | or Offices serving |  | 1 260        |        |
| HOS3160  | Hoke               | Advantage Hospice & Home Care                        | 1,369        | 6      |
| HC2306   | Cumberland         | Advantage Hospice & Home Care                        | 13           | 0      |
| HC2452   | Robeson            | Advantage Hospice & Home Care                        | 266          | 0      |

| Lic. #   | Facility Cnty      | Facility Name   | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| HC0283   | Cumberland         | Cape Fear Valley Home Health & Hospice                  | 2,829        | 7      |
| HOS2994  | Scotland           | Community Home Care & Hospice                           | 40           | 0      |
| HC1331   | Cumberland         | Community Home Care & Hospice                           | 2,599        | 13     |
| HOS2060  | Robeson            | Community Home Care & Hospice                           | 566          | 0      |
| HC0401   | Scotland           | Hospice of Scotland County                              | 211          | 2      |
| HOS2290  | Hoke               | Liberty Home Care and Hospice                           | 6,600        | 34     |
| HOS2861  | Robeson            | Native Angels Hospice                                   | 695          | 0      |
|          |                    | Totals for Hoke   | 15,188       | 62     |
| Agencies | or Offices serving | g residents of Hyde                                     |              |        |
| HOS3302  | Hyde               | Community Home Care & Hospice                           | 8,762        | 29     |
| HC2361   | Wayne              | Community Home Care & Hospice                           | 5            | 0      |
| HOS3008  | Martin             | Community Home Care & Hospice                           | 269          | 0      |
|          |                    | Totals for Hyde   | 9,036        | 29     |
| Agencies | or Offices serving | g residents of Iredell                                  |              |        |
| HOS3115  | Mecklenburg        | Community Home Care & Hospice                           | 758          | 4      |
| HOS3116  | Union              | Community Home Care & Hospice                           | 81           | 1      |
| HOS3181  | Iredell            | Gordon Hospice House                                    | 705          | 37     |
| HOS1702  | Mecklenburg        | Hospice & Palliative Care Lake Norman                   | 3,206        | 25     |
| HC0369   | Mecklenburg        | Hospice & Palliative Care of Charlotte Region           | 16           | 1      |
| HOS3084  | Davie              | Hospice & Palliative CareCenter                         | 72           | 1      |
| HOS2425  | Rowan              | Hospice & Palliative CareCenter                         | 85           | 0      |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                         | 7            | 1      |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc                          | 21,924       | 274    |
| HOS1338  | Iredell            | Hospice of Iredell County, Inc                          | 11,998       | 95     |
| HOS1001  | Surry              | Mountain Valley Hospice and Palliative Care             | 12           | 1      |
| HOS0367  | Catawba            | Palliative Care Center & Hospice of Catawba Valley, Inc | 302          | 1      |
|          |                    | Totals for Iredell                                      | 39,166       | 441    |
| Agencies | or Offices serving | g residents of Jackson                                  |              |        |
| HC0298   | Swain              | Angel Home Health & Hospice                             | 196          | 3      |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services         | 125          | 4      |
| HOS0390  | Macon              | Highlands-Cashiers Hospice                              | 123          | 4      |
| HC0157   | Jackson            | WestCare Home Health and Hospice Services               | 8,276        | 110    |
|          |                    | Totals for Jackson                                      | 8,720        | 121    |
| Agencies | or Offices serving | g residents of Johnston                                 |              |        |
| HC0507   | Johnston           | 3НС   | 6,510        | 32     |
| HC0228   | Wayne              | 3НС   | 40           | 4      |
| HOS3138  | Wilson             | Advantage Hospice & Home Care                           | 20           | 1      |
| HOS3095  | Wake               | Advantage Hospice & Home Care                           | 14           | 0      |
| HC2575   | Johnston           | Advantage Hospice & Home Care                           | 18,435       | 64     |
| HC2324   | Harnett            | Advantage Hospice & Home Care                           | 499          | 2      |

| Lic.#    | Facility Cnty     | Facility Name                                     | Days of Care | Deaths |
|----------|-------------------|---|--------------|--------|
| HOS3412  | Cumberland        | Carrol S. Roberson Hospice Center                 | 2            | 1      |
| HOS2048  | Harnett           | Community Home Care & Hospice                     | 335          | 0      |
| HOS2135  | Johnston          | Community Home Care & Hospice                     | 5,736        | 29     |
| HC2361   | Wayne             | Community Home Care & Hospice                     | 2            | 0      |
| HOS3690  | Harnett           | E. Carlton Powell Hospice Center                  | 135          | 0      |
| HOS2281  | Wake              | Heartland Home Health Care and Hospice            | 1,789        | 15     |
| HOS0375  | Harnett           | Hospice of Harnett County, Inc                    | 482          | 3      |
| HOS1595  | Wake              | Hospice of Wake County, Inc                       | 2,358        | 34     |
| HC0383   | Johnston          | Johnston Memorial Home Care and Hospice           | 4,957        | 50     |
| HOS3067  | Harnett           | Liberty Home Care and Hospice                     | 4,427        | 23     |
| HOS3058  | Wake              | Liberty Home Care and Hospice                     | 2            | 1      |
| HOS3147  | Wake              | Tender Loving Care Home Health & Hospice          | 83           | 0      |
| HOS3346  | Johnston          | United Hospice of Eastern Carolina, Smithfield    | 831          | 2      |
| HOS0408  | Wilson            | WilMed Hospice                                    | 6,771        | 5      |
|          |                   | Totals for Johnston                               | 53,428       | 266    |
| Agencies | or Offices servin | g residents of Jones                              |              |        |
| HC0228   | Wayne             | 3НС   | 0            | 1      |
| HC0506   | Jones             | 3НС   | 512          | 7      |
| HOS3159  | Duplin            | Advantage Hospice & Home Care                     | 2,760        | 15     |
| HOS3298  | Pitt              | Advantage Hospice & Home Care                     | 223          | 0      |
| HOS2984  | Lenoir            | Community Home Care & Hospice                     | 167          | 1      |
| HOS3006  | Onslow            | Community Home Care & Hospice                     | 446          | 2      |
| HOS2995  | Duplin            | Community Home Care & Hospice                     | 77           | 0      |
| HOS2302  | Craven            | Community Home Care & Hospice                     | 238          | 3      |
| HC1209   | Onslow            | Continuum Home Care and Hospice                   | 33           | 2      |
| HOS2005  | Onslow            | Liberty Home Care and Hospice                     | 119          | 0      |
| HOS1711  | Pitt              | University Health Systems Home Health and Hospice | 406          | 1      |
|          |                   | <b>Totals for Jones</b>                           | 4,981        | 32     |
| Agencies |                   | g residents of Lee                                |              |        |
| HC0283   | Cumberland        | Cape Fear Valley Home Health & Hospice            | 71           | 0      |
| HOS3412  | Cumberland        | Carrol S. Roberson Hospice Center                 | 1            | 1      |
| HC2351   | Moore             | Community Home Care & Hospice                     | 242          | 1      |
| HC1331   | Cumberland        | Community Home Care & Hospice                     | 238          | 0      |
| HOS2983  | Chatham           | Community Home Care & Hospice                     | 185          | 0      |
| HOS2034  | Lee               | Community Home Care & Hospice                     | 25,902       | 110    |
| HOS3690  | Harnett           | E. Carlton Powell Hospice Center                  | 5            | 1      |
| HC0427   | Moore             | First Health Hospice & Palliative Care            | 52           | 1      |
| HOS0375  | Harnett           | Hospice of Harnett County, Inc                    | 313          | 0      |
| HOS3086  | Lee               | Liberty Home Care and Hospice                     | 2,579        | 33     |

| Lic.#    | Facility Cnty      | Facility Name   | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| HOS0370  | Chatham            | UNC Hospice   | 145          | 7      |
| HOS3346  | Johnston           | United Hospice of Eastern Carolina, Smithfield          | 13           | 1      |
|          |                    | Totals for Lee  | 29,746       | 155    |
| Agencies | or Offices serving | g residents of Lenoir                                   |              |        |
| HC0195   | Lenoir             | 3HC   | 4,692        | 58     |
| HC0228   | Wayne              | 3HC   | 36           | 3      |
| HOS3298  | Pitt               | Advantage Hospice & Home Care                           | 46           | 1      |
| HOS3297  | Durham             | Advantage Hospice & Home Care                           | 70           | 1      |
| HOS3104  | Wayne              | Advantage Hospice & Home Care                           | 1,210        | 1      |
| HOS0331  | Pitt               | AseraCare Hospice                                       | 362          | 3      |
| HOS1302  | Wayne              | Carolina East Home Care & Hospice, Inc.                 | 1,337        | 9      |
| HC0053   | Duplin             | Carolina East Home Care & Hospice, Inc.                 | 30           | 1      |
| HOS2984  | Lenoir             | Community Home Care & Hospice                           | 3,717        | 22     |
| HC1209   | Onslow             | Continuum Home Care and Hospice                         | 374          | 4      |
| HOS3345  | Pitt               | United Hospice of Eastern Carolina, Farmville           | 1,071        | 8      |
| HOS1711  | Pitt               | University Health Systems Home Health and Hospice       | 22           | 4      |
|          |                    | Totals for Lenoir                                       | 12,967       | 115    |
| Agencies | or Offices serving | g residents of Lincoln                                  |              |        |
| HOS3181  | Iredell            | Gordon Hospice House                                    | 26           | 2      |
| HOS0371  | Cleveland          | Hospice & Palliative Care Cleveland County              | 75           | 3      |
| HOS0389  | Lincoln            | Hospice & Palliative Care of Lincoln County, Inc        | 17,990       | 177    |
| HC0812   | Gaston             | Hospice of Gaston County, Inc.                          | 758          | 19     |
| HOS1338  | Iredell            | Hospice of Iredell County, Inc                          | 4            | 1      |
| HOS0367  | Catawba            | Palliative Care Center & Hospice of Catawba Valley, Inc | 2,835        | 19     |
| HOS1445  | Mecklenburg        | Presbyterian Hospice                                    | 5            | 1      |
|          |                    | Totals for Lincoln                                      | 21,693       | 222    |
| Agencies | or Offices serving | g residents of Macon                                    |              |        |
| HC0324   | Macon              | Angel Home Health & Hospice                             | 7,358        | 109    |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services         | 19           | 3      |
| HC0275   | Cherokee           | Good Shepherd Home Health and Hospice Agency, Inc.      | 306          | 4      |
| HOS0390  | Macon              | Highlands-Cashiers Hospice                              | 1,030        | 9      |
| HC0157   | Jackson            | WestCare Home Health and Hospice Services               | 1,581        | 10     |
|          |                    | Totals for Macon  | 10,294       | 135    |
| Agencies | or Offices serving | g residents of Madison                                  |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services         | 13           | 15     |
| HC0419   | Madison            | Madison Home Care & Hospice                             | 4,316        | 60     |
|          |                    | Totals for Madison                                      | 4,329        | 75     |
| Agencies | or Offices serving | g residents of Martin                                   |              |        |
| HC0509   | Pitt               | 3НС   | 557          | 0      |
| HOS0331  | Pitt               | AseraCare Hospice                                       | 332          | 4      |
|          |                    |   |              |        |

| Lic.#    | Facility Cnty     | Facility Name   | Days of Care | Deaths |
|----------|-------------------|---|--------------|--------|
| HOS2985  | Edgecombe         | Community Home Care & Hospice                           | 39           | 1      |
| HOS3008  | Martin            | Community Home Care & Hospice                           | 4,286        | 50     |
| HC0498   | Edgecombe         | Edgecombe HomeCare & Hospice                            | 365          | 0      |
| HC0525   | Martin            | Roanoke Home Care & Hospice                             | 1,169        | 15     |
| HOS1711  | Pitt              | University Health Systems Home Health and Hospice       | 528          | 12     |
| HOS3292  | Edgecombe         | University Health Systems Home Health and Hospice       | 4            | 2      |
|          |                   | Totals for Martin                                       | 7,280        | 84     |
| Agencies | or Offices servin | g residents of McDowell                                 |              |        |
| HOS0185  | Caldwell          | Caldwell Hospice and Palliative Care, Inc               | 14           | 2      |
| HOS0113  | Buncombe          | CarePartners Hospice & Palliative Care Services         | 63           | 2      |
| HOS1153  | McDowell          | Hospice of McDowell County, Inc                         | 12,101       | 109    |
| HOS0400  | Rutherford        | Hospice of Rutherford County, Inc                       | 610          | 3      |
|          |                   | Totals for McDowell                                     | 12,788       | 116    |
| Agencies | or Offices servin | g residents of Mecklenburg                              |              |        |
| HOS3115  | Mecklenburg       | Community Home Care & Hospice                           | 3,006        | 13     |
| HOS3116  | Union             | Community Home Care & Hospice                           | 641          | 3      |
| HOS3181  | Iredell           | Gordon Hospice House                                    | 64           | 5      |
| HOS3132  | Mecklenburg       | Hospice & Palliative Care Charlotte Region              | 104,160      | 928    |
| HOS0371  | Cleveland         | Hospice & Palliative Care Cleveland County              | 32           | 1      |
| HOS1702  | Mecklenburg       | Hospice & Palliative Care Lake Norman                   | 17,592       | 201    |
| HOS0365  | Cabarrus          | Hospice & Palliative Care of Cabarrus County            | 170          | 4      |
| HC0369   | Mecklenburg       | Hospice & Palliative Care of Charlotte Region           | 3,273        | 80     |
| HC0409   | Forsyth           | Hospice & Palliative CareCenter                         | 10           | 1      |
| HC0812   | Gaston            | Hospice of Gaston County, Inc.                          | 711          | 3      |
| HOS1338  | Iredell           | Hospice of Iredell County, Inc                          | 499          | 7      |
| HOS0405  | Union             | Hospice of Union County, Inc                            | 351          | 15     |
| HOS3023  | Mecklenburg       | Hospice Services of Matthews                            | 712          | 5      |
| HOS3344  | Union             | Hospice Services of Northern Union County               | 161          | 1      |
| HOS3248  | Mecklenburg       | Liberty Home Care and Hospice                           | 2,455        | 36     |
| HOS0367  | Catawba           | Palliative Care Center & Hospice of Catawba Valley, Inc | 3            | 1      |
| HOS1445  | Mecklenburg       | Presbyterian Hospice                                    | 28,208       | 557    |
|          |                   | Totals for Mecklenburg                                  | 162,048      | 1,861  |
| Agencies | or Offices servin | g residents of Mitchell                                 |              |        |
| HOS0363  | Avery             | Hospice and Palliative Care of Avery County, Inc        | 249          | 0      |
| HOS0832  | Mitchell          | The Hospice & Palliative Care Center of Mitchell County | 11,984       | 72     |
|          |                   | Totals for Mitchell                                     | 12,233       | 72     |
| Agencies | or Offices servin | g residents of Montgomery                               |              |        |
| HOS3199  | Montgomery        | Community Home Care & Hospice                           | 3,355        | 9      |
| HC0427   | Moore             | First Health Hospice & Palliative Care                  | 3,227        | 32     |
| HC0397   | Randolph          | Hospice of Randolph County, Inc.                        | 108          | 1      |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HOS0402  | Stanly             | Hospice of Stanly County, Inc                        | 1,079        | 15     |
| HC0424   | Richmond           | Richmond County Hospice, Inc.                        | 305          | 2      |
|          |                    | <b>Totals for Montgomery</b>                         | 8,074        | 59     |
| Agencies | or Offices serving | g residents of Moore                                 |              |        |
| HC0283   | Cumberland         | Cape Fear Valley Home Health & Hospice               | 141          | 2      |
| HOS2034  | Lee                | Community Home Care & Hospice                        | 308          | C      |
| HOS3075  | Randolph           | Community Home Care & Hospice                        | 43           | 1      |
| HOS2983  | Chatham            | Community Home Care & Hospice                        | 43           | 1      |
| HC2351   | Moore              | Community Home Care & Hospice                        | 14,757       | 68     |
| HC0427   | Moore              | First Health Hospice & Palliative Care               | 36,576       | 280    |
| HC0397   | Randolph           | Hospice of Randolph County, Inc.                     | 80           | 2      |
| HOS3050  | Moore              | Liberty Home Care and Hospice                        | 940          | 1      |
| HOS3086  | Lee                | Liberty Home Care and Hospice                        | 256          | 2      |
| HOS2290  | Hoke               | Liberty Home Care and Hospice                        | 93           | 1      |
|          |                    | Totals for Moore                                     | 53,237       | 358    |
| Agencies | or Offices serving | g residents of Nash                                  |              |        |
| HC0508   | Wilson             | 3НС  | 673          | 2      |
| HOS3138  | Wilson             | Advantage Hospice & Home Care                        | 481          | 1      |
| HOS2241  | Wilson             | Community Home Care & Hospice                        | 123          | 1      |
| HOS3005  | Franklin           | Community Home Care & Hospice                        | 141          | C      |
| HOS2985  | Edgecombe          | Community Home Care & Hospice                        | 700          | 6      |
| HOS2424  | Nash               | Community Home Care & Hospice                        | 9,690        | 55     |
| HC0498   | Edgecombe          | Edgecombe HomeCare & Hospice                         | 65           | 2      |
| HOS2281  | Wake               | Heartland Home Health Care and Hospice               | 178          | 1      |
| HC0393   | Nash               | Hospice and Palliative Care of Nash General Hospital | 12,044       | 98     |
| HOS1595  | Wake               | Hospice of Wake County, Inc                          | 10           | 2      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                   | 1,263        | 14     |
| HOS3292  | Edgecombe          | University Health Systems Home Health and Hospice    | 66           | 1      |
| HOS1711  | Pitt               | University Health Systems Home Health and Hospice    | 6            | C      |
| HOS0408  | Wilson             | WilMed Hospice                                       | 694          | 4      |
|          |                    | Totals for Nash                                      | 26,134       | 187    |
| Agencies | or Offices serving | g residents of New Hanover                           |              |        |
| HOS3296  | Pender             | Advantage Hospice & Home Care                        | 57           | 1      |
| HOS3196  | Brunswick          | Advantage Hospice & Home Care                        | 44           | C      |
| HOS3010  | Brunswick          | Community Home Care & Hospice                        | 3,129        | 12     |
| HOS2008  | New Hanover        | Liberty Home Care and Hospice                        | 9,674        | 71     |
| HOS0416  | New Hanover        | Lower Cape Fear Hospice, Inc                         | 45,065       | 591    |
|          |                    | <b>Totals for New Hanover</b>                        | 57,969       | 675    |
| Agencies | or Offices serving | g residents of Northhampton                          |              |        |
| HOS3009  | Halifax            | Community Home Care & Hospice                        | 3,024        | 23     |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HC0765   | Halifax            | Home Health and Hospice of Halifax                     | 968          | 8      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                     | 105          | 2      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice      | 1,599        | 30     |
|          |                    | Totals for Northhampton                                | 5,696        | 63     |
| Agencies | or Offices serving | residents of Onslow                                    |              |        |
| HC0506   | Jones              | 3HC  | 775          | 17     |
| HOS3159  | Duplin             | Advantage Hospice & Home Care                          | 892          | 3      |
| HC0053   | Duplin             | Carolina East Home Care & Hospice, Inc.                | 75           | 1      |
| HOS1302  | Wayne              | Carolina East Home Care & Hospice, Inc.                | 7            | 0      |
| HOS3006  | Onslow             | Community Home Care & Hospice                          | 1,731        | 14     |
| HOS2995  | Duplin             | Community Home Care & Hospice                          | 20           | 0      |
| HOS2998  | Carteret           | Community Home Care & Hospice                          | 207          | 1      |
| HOS3238  | Craven             | Continuum Home Care & Hospice of Craven County         | 62           | 1      |
| HC1209   | Onslow             | Continuum Home Care and Hospice                        | 5,516        | 56     |
| HOS3048  | Carteret           | Liberty Home Care and Hospice                          | 79           | 1      |
| HOS2005  | Onslow             | Liberty Home Care and Hospice                          | 1,936        | 29     |
| HOS0416  | New Hanover        | Lower Cape Fear Hospice, Inc                           | 70           | 10     |
| HC0531   | Onslow             | Onslow County Home Health And Hospice                  | 4,950        | 41     |
| HOS3347  | Craven             | United Hospice of Coastal Carolina                     | 55           | 3      |
|          |                    | Totals for Onslow                                      | 16,375       | 177    |
| Agencies | or Offices serving | residents of Orange                                    |              |        |
| HOS3297  | Durham             | Advantage Hospice & Home Care                          | 887          | 0      |
| HOS2958  | Durham             | Community Home Care & Hospice                          | 1,887        | 4      |
| HOS2997  | Orange             | Community Home Care & Hospice                          | 2,514        | 18     |
| HOS2983  | Chatham            | Community Home Care & Hospice                          | 30           | 0      |
| HOS0021  | Durham             | Duke Hospice   | 9,262        | 194    |
| HOS2281  | Wake               | Heartland Home Health Care and Hospice                 | 2,048        | 9      |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell | 687          | 6      |
| HOS1581  | Guilford           | Hospice of the Piedmont, Inc                           | 5            | 1      |
| HOS1595  | Wake               | Hospice of Wake County, Inc                            | 14           | 1      |
| HC0078   | Franklin           | Tender Loving Care Home Health & Hospice               | 93           | 0      |
| HOS0370  | Chatham            | UNC Hospice  | 7,077        | 99     |
|          |                    | Totals for Orange                                      | 24,504       | 332    |
| Agencies | or Offices serving | residents of Pamlico                                   |              |        |
| HOS2302  | Craven             | Community Home Care & Hospice                          | 1,057        | 6      |
| HC1209   | Onslow             | Continuum Home Care and Hospice                        | 102          | 0      |
| HC0493   | Craven             | Craven County Health Dept. Home Health-Hospice Agenc   | 14           | 1      |
| HOS0394  | Pamlico            | Hospice of Pamilco County, Inc                         | 602          | 17     |
| HOS3347  | Craven             | United Hospice of Coastal Carolina                     | 274          | 4      |
|          |                    | Totals for Pamlico                                     | 2,049        | 28     |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| Agencies | or Offices serving | g residents of Pasquotank                              |              |        |
| HOS1677  | Pasquotank         | Albemarle Hospice                                      | 6,464        | 64     |
| HOS3008  | Martin             | Community Home Care & Hospice                          | 365          | 0      |
| HOS3301  | Pasquotank         | Community Home Care & Hospice                          | 4,003        | 27     |
|          |                    | Totals for Pasquotank                                  | 10,832       | 91     |
| Agencies | or Offices serving | g residents of Pender                                  |              |        |
| HOS3159  | Duplin             | Advantage Hospice & Home Care                          | 1,056        | 2      |
| HOS3296  | Pender             | Advantage Hospice & Home Care                          | 2,631        | 6      |
| HC0053   | Duplin             | Carolina East Home Care & Hospice, Inc.                | 515          | 3      |
| HOS1945  | Bladen             | Community Home Care & Hospice                          | 470          | 3      |
| HOS2995  | Duplin             | Community Home Care & Hospice                          | 85           | 0      |
| HOS3010  | Brunswick          | Community Home Care & Hospice                          | 316          | 2      |
| HC1209   | Onslow             | Continuum Home Care and Hospice                        | 11           | 1      |
| HOS2008  | New Hanover        | Liberty Home Care and Hospice                          | 23           | 2      |
| HOS3052  | Pender             | Lower Cape Fear Hospice and Life Care Center           | 10,056       | 162    |
|          |                    | <b>Totals for Pender</b>                               | 15,163       | 181    |
| Agencies | or Offices serving | g residents of Perquimans                              |              |        |
| HOS1677  | Pasquotank         | Albemarle Hospice                                      | 1,178        | 25     |
| HOS3301  | Pasquotank         | Community Home Care & Hospice                          | 26           | 4      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice      | 652          | 5      |
|          |                    | Totals for Perquimans                                  | 1,856        | 34     |
| Agencies | or Offices serving | g residents of Person                                  |              |        |
| HOS2958  | Durham             | Community Home Care & Hospice                          | 266          | 0      |
| HOS0021  | Durham             | Duke Hospice   | 1,102        | 11     |
| HC0533   | Person             | Home Health and Hospice of Person County               | 6,117        | 93     |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell | 17           | 1      |
| HC0078   | Franklin           | Tender Loving Care Home Health & Hospice               | 31           | 3      |
| HOS3147  | Wake               | Tender Loving Care Home Health & Hospice               | 41           | 1      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                     | 83           | 2      |
|          |                    | Totals for Person                                      | 7,657        | 111    |
| Agencies | or Offices serving | g residents of Pitt                                    |              |        |
| HC0195   | Lenoir             | 3HC  | 10           | 1      |
| HC0509   | Pitt               | 3HC  | 1,751        | 13     |
| HC0228   | Wayne              | 3НС  | 0            | 2      |
| HOS3298  | Pitt               | Advantage Hospice & Home Care                          | 2,396        | 11     |
| HOS3138  | Wilson             | Advantage Hospice & Home Care                          | 57           | 0      |
| HOS0331  | Pitt               | AseraCare Hospice                                      | 9,047        | 65     |
| HOS2516  | Beaufort           | Community Home Care & Hospice                          | 0            | 1      |
| HOS3008  | Martin             | Community Home Care & Hospice                          | 259          | 0      |
| HOS2996  | Pitt               | Community Home Care & Hospice                          | 10,180       | 46     |
|          |                    |  |              |        |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HOS2985  | Edgecombe          | Community Home Care & Hospice                          | 9            | 1      |
| HOS2241  | Wilson             | Community Home Care & Hospice                          | 178          | 0      |
| HC2361   | Wayne              | Community Home Care & Hospice                          | 168          | 0      |
| HC0498   | Edgecombe          | Edgecombe HomeCare & Hospice                           | 24           | 1      |
| HOS3345  | Pitt               | United Hospice of Eastern Carolina, Farmville          | 6,100        | 28     |
| HOS1711  | Pitt               | University Health Systems Home Health and Hospice      | 11,377       | 150    |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice      | 107          | 1      |
| HOS0408  | Wilson             | WilMed Hospice   | 152          | 0      |
|          |                    | <b>Totals for Pitt</b>                                 | 41,815       | 320    |
| Agencies | or Offices serving | g residents of Polk                                    |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services        | 25           | 1      |
| HOS0400  | Rutherford         | Hospice of Rutherford County, Inc                      | 49           | 3      |
| HOS0396  | Polk               | Hospice of the Carolina Foothills, Inc                 | 21,434       | 140    |
|          |                    | Totals for Polk  | 21,508       | 144    |
| Agencies | or Offices serving | g residents of Randolph                                |              |        |
| HOS3075  | Randolph           | Community Home Care & Hospice                          | 7,500        | 23     |
| HC0427   | Moore              | First Health Hospice & Palliative Care                 | 158          | 0      |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                        | 29           | 2      |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell | 313          | 4      |
| HC0374   | Guilford           | Hospice and Palliative Care of Greensboro              | 704          | 10     |
| HOS0372  | Davidson           | Hospice of Davidson County, Inc                        | 318          | 3      |
| HC0397   | Randolph           | Hospice of Randolph County, Inc.                       | 26,770       | 346    |
| HOS1581  | Guilford           | Hospice of the Piedmont, Inc                           | 6,365        | 65     |
| HOS3051  | Davidson           | Liberty Home Care and Hospice                          | 492          | 2      |
|          |                    | Totals for Randolph                                    | 42,649       | 455    |
| Agencies | or Offices serving | g residents of Richmond                                |              |        |
|          | Columbus           | Community Home Care & Hospice                          | 365          | 0      |
| HOS3007  | Richmond           | Community Home Care & Hospice                          | 10,276       | 21     |
| HC1209   | Onslow             | Continuum Home Care and Hospice                        | 62           | 1      |
| HC0427   | Moore              | First Health Hospice & Palliative Care                 | 299          | 0      |
| HC0401   | Scotland           | Hospice of Scotland County                             | 6,264        | 14     |
| HOS3064  | Anson              | Liberty Home Care and Hospice                          | 1,083        | 13     |
| HOS2861  | Robeson            | Native Angels Hospice                                  | 324          | 0      |
| HC0424   | Richmond           | Richmond County Hospice, Inc.                          | 20,763       | 115    |
|          |                    | Totals for Richmond                                    | 39,436       | 164    |
| _        | or Offices serving | g residents of Robeson                                 |              |        |
| HC2452   | Robeson            | Advantage Hospice & Home Care                          | 29,824       | 81     |
| HC0283   | Cumberland         | Cape Fear Valley Home Health & Hospice                 | 1,266        | 3      |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center                      | 18           | 3      |
| HOS1945  | Bladen             | Community Home Care & Hospice                          | 149          | 1      |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| HC1331   | Cumberland         | Community Home Care & Hospice                          | 54           | 1      |
| HOS2994  | Scotland           | Community Home Care & Hospice                          | 113          | 1      |
| HOS2060  | Robeson            | Community Home Care & Hospice                          | 24,532       | 42     |
| HC0359   | Cumberland         | First Home Health and Hospice, Inc.                    | 13           | 0      |
| HC0401   | Scotland           | Hospice of Scotland County                             | 4,547        | 12     |
| HOS2290  | Hoke               | Liberty Home Care and Hospice                          | 886          | 8      |
| HOS3066  | Robeson            | Liberty Home Care and Hospice                          | 6,244        | 23     |
| HOS0417  | Columbus           | Lower Cape Fear Hospice, Inc                           | 172          | 1      |
| HOS2861  | Robeson            | Native Angels Hospice                                  | 44,292       | 50     |
| HOS1599  | Robeson            | Southeastern Hospice                                   | 8,930        | 82     |
|          |                    | Totals for Robeson                                     | 121,040      | 308    |
| Agencies | or Offices serving | g residents of Rockingham                              |              |        |
| HOS3141  | Guilford           | Community Home Care & Hospice                          | 14           | 1      |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                        | 139          | 2      |
| HOS3295  | Stokes             | Hospice & Palliative CareCenter                        | 244          | 2      |
| HC0361   | Alamance           | Hospice and Palliative Care Center of Alamance-Caswell | 6            | 1      |
| HC0374   | Guilford           | Hospice and Palliative Care of Greensboro              | 843          | 5      |
| HOS0398  | Rockingham         | Hospice of Rockingham County, Inc                      | 16,816       | 229    |
| HOS0554  | Stokes             | Hospice of Stokes County                               | 2            | 1      |
|          |                    | Totals for Rockingham                                  | 18,064       | 241    |
| Agencies | or Offices serving | g residents of Rowan                                   |              |        |
| HOS3116  | Union              | Community Home Care & Hospice                          | 14           | 1      |
| HOS3181  | Iredell            | Gordon Hospice House                                   | 27           | 2      |
| HOS1702  | Mecklenburg        | Hospice & Palliative Care Lake Norman                  | 25           | 1      |
| HOS0365  | Cabarrus           | Hospice & Palliative Care of Cabarrus County           | 4,543        | 50     |
| HOS2425  | Rowan              | Hospice & Palliative CareCenter                        | 6,849        | 60     |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                        | 1,405        | 17     |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc                         | 318          | 4      |
| HOS1338  | Iredell            | Hospice of Iredell County, Inc                         | 398          | 5      |
| HOS0402  | Stanly             | Hospice of Stanly County, Inc                          | 55           | 3      |
| HOS3051  | Davidson           | Liberty Home Care and Hospice                          | 8            | 1      |
| HC0399   | Rowan              | Rowan Regional Home Health & Hospice                   | 22,771       | 190    |
|          |                    | Totals for Rowan                                       | 36,413       | 334    |
| Agencies | or Offices serving | g residents of Rutherford                              |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services        | 12           | 1      |
| HOS0386  | Henderson          | Four Seasons Hospice & Palliative Care                 | 40           | 0      |
| HOS0371  | Cleveland          | Hospice & Palliative Care Cleveland County             | 489          | 11     |
| HOS0400  | Rutherford         | Hospice of Rutherford County, Inc                      | 40,972       | 383    |
|          |                    | Totals for Rutherford                                  | 41,513       | 395    |

| Lic.#    | Facility Cnty      | Facility Name                                  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| Agencies | or Offices serving | g residents of Sampson                         |              |        |
| HC0228   | Wayne              | 3НС  | 96           | 5      |
| HC0255   | Sampson            | 3HC  | 2,278        | 20     |
| HOS3159  | Duplin             | Advantage Hospice & Home Care                  | 558          | 1      |
| HC2324   | Harnett            | Advantage Hospice & Home Care                  | 986          | 4      |
| HC2968   | Sampson            | Advantage Hospice & Home Care                  | 10,958       | 20     |
| HC0283   | Cumberland         | Cape Fear Valley Home Health & Hospice         | 1,992        | 5      |
| HC0053   | Duplin             | Carolina East Home Care & Hospice, Inc.        | 279          | 4      |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center              | 142          | 5      |
| HC1331   | Cumberland         | Community Home Care & Hospice                  | 149          | 0      |
| HC1844   | Sampson            | Community Home Care & Hospice                  | 12,915       | 61     |
| HOS1945  | Bladen             | Community Home Care & Hospice                  | 172          | 1      |
| HOS2048  | Harnett            | Community Home Care & Hospice                  | 198          | 0      |
| HOS2995  | Duplin             | Community Home Care & Hospice                  | 282          | 0      |
| HOS3010  | Brunswick          | Community Home Care & Hospice                  | 27           | 1      |
| HOS3690  | Harnett            | E. Carlton Powell Hospice Center               | 12           | 0      |
| HOS0375  | Harnett            | Hospice of Harnett County, Inc                 | 247          | 1      |
| HOS2004  | Cumberland         | Liberty Home Care and Hospice                  | 134          | 1      |
| HOS3067  | Harnett            | Liberty Home Care and Hospice                  | 196          | 1      |
| HOS3054  | Sampson            | Liberty Home Care and Hospice                  | 6,500        | 32     |
| HOS0415  | Bladen             | Lower Cape Fear Hospice, Inc                   | 182          | 3      |
| HOS3346  | Johnston           | United Hospice of Eastern Carolina, Smithfield | 311          | 1      |
|          |                    | <b>Totals for Sampson</b>                      | 38,614       | 166    |
| Agencies | or Offices serving | residents of Scotland                          |              |        |
| HC2452   | Robeson            | Advantage Hospice & Home Care                  | 1,375        | 2      |
| HOS3412  | Cumberland         | Carrol S. Roberson Hospice Center              | 9            | 0      |
| HOS2060  | Robeson            | Community Home Care & Hospice                  | 2,230        | 1      |
| HOS3007  | Richmond           | Community Home Care & Hospice                  | 652          | 0      |
| HOS2994  | Scotland           | Community Home Care & Hospice                  | 407          | 2      |
| HC0401   | Scotland           | Hospice of Scotland County                     | 15,364       | 173    |
| HOS3064  | Anson              | Liberty Home Care and Hospice                  | 269          | 1      |
| HOS2290  | Hoke               | Liberty Home Care and Hospice                  | 378          | 1      |
| HOS2861  | Robeson            | Native Angels Hospice                          | 1,355        | 3      |
| HC0424   | Richmond           | Richmond County Hospice, Inc.                  | 65           | 1      |
|          |                    | <b>Totals for Scotland</b>                     | 22,104       | 184    |
| Agencies | or Offices serving | g residents of Stanly                          |              |        |
| HOS3199  | Montgomery         | Community Home Care & Hospice                  | 220          | 1      |
| HOS3132  | Mecklenburg        | Hospice & Palliative Care Charlotte Region     | 23           | 1      |
| HOS0365  | Cabarrus           | Hospice & Palliative Care of Cabarrus County   | 858          | 7      |

| Lic.#    | Facility Cnty      | Facility Name                                   | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| HOS2425  | Rowan              | Hospice & Palliative CareCenter                 | 71           | 0      |
| HOS0402  | Stanly             | Hospice of Stanly County, Inc                   | 13,511       | 220    |
| HOS1898  | Anson              | Hospice Services of Anson County                | 66           | 1      |
|          |                    | Totals for Stanly                               | 14,749       | 230    |
| Agencies | or Offices serving | residents of Stokes                             |              |        |
| HOS3295  | Stokes             | Hospice & Palliative CareCenter                 | 4,606        | 35     |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                 | 4,951        | 60     |
| HOS0554  | Stokes             | Hospice of Stokes County                        | 13,776       | 55     |
| HOS0404  | Surry              | Mountain Valley Hospice and Palliative Care     | 1,855        | 12     |
|          |                    | <b>Totals for Stokes</b>                        | 25,188       | 162    |
| Agencies | or Offices serving | residents of Surry                              |              |        |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                 | 446          | 5      |
| HOS3295  | Stokes             | Hospice & Palliative CareCenter                 | 338          | 2      |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc                  | 23           | 1      |
| HOS0554  | Stokes             | Hospice of Stokes County                        | 360          | 1      |
| HC1498   | Yadkin             | Mountain Valley Hospice and Palliative Care     | 836          | 5      |
| HOS1001  | Surry              | Mountain Valley Hospice and Palliative Care     | 6,145        | 58     |
| HOS0404  | Surry              | Mountain Valley Hospice and Palliative Care     | 48,934       | 270    |
|          |                    | Totals for Surry                                | 57,082       | 342    |
| Agencies | or Offices serving | residents of Swain                              |              |        |
| HC0298   | Swain              | Angel Home Health & Hospice                     | 3,732        | 31     |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services | 3            | 1      |
| HC0157   | Jackson            | WestCare Home Health and Hospice Services       | 1,080        | 25     |
|          |                    | Totals for Swain                                | 4,815        | 57     |
| Agencies | or Offices serving | residents of Transylvania                       |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services | 3            | 0      |
| HOS0386  | Henderson          | Four Seasons Hospice & Palliative Care          | 404          | 0      |
| HC0067   | Transylvania       | Home Care - TCH                                 | 8,743        | 128    |
|          |                    | Totals for Transylvania                         | 9,150        | 128    |
| Agencies | or Offices serving | residents of Tyrrell                            |              |        |
| HC0524   | Tyrrell            | Roanoke Home Care & Hospice                     | 430          | 6      |
|          |                    | Totals for Tyrrell                              | 430          | 6      |
| Agencies | or Offices serving | g residents of Union                            |              |        |
| HOS3116  | Union              | Community Home Care & Hospice                   | 3,682        | 13     |
| HOS3132  | Mecklenburg        | Hospice & Palliative Care Charlotte Region      | 5,228        | 76     |
| HOS0365  | Cabarrus           | Hospice & Palliative Care of Cabarrus County    | 1            | 1      |
| HC0369   | Mecklenburg        | Hospice & Palliative Care of Charlotte Region   | 503          | 8      |
| HOS0405  | Union              | Hospice of Union County, Inc                    | 8,815        | 128    |
| HOS1898  | Anson              | Hospice Services of Anson County                | 113          | 3      |
| HOS3023  | Mecklenburg        | Hospice Services of Matthews                    | 325          | 4      |

| Lic.#    | Facility Cnty      | Facility Name                             | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| HOS3344  | Union              | Hospice Services of Northern Union County | 1,817        | 16     |
| HOS3294  | Union              | Hospice Services of Western Union County  | 3,292        | 28     |
| HOS1445  | Mecklenburg        | Presbyterian Hospice                      | 862          | 9      |
|          |                    | Totals for Union                          | 24,638       | 286    |
| Agencies | or Offices serving | g residents of Vance                      |              |        |
| HOS2561  | Vance              | Community Home Care & Hospice             | 6,506        | 59     |
| HOS2958  | Durham             | Community Home Care & Hospice             | 230          | 0      |
| HOS2993  | Granville          | Community Home Care & Hospice             | 212          | 2      |
| HOS0021  | Durham             | Duke Hospice                              | 400          | 8      |
| HC0812   | Gaston             | Hospice of Gaston County, Inc.            | 1            | 1      |
| HC0078   | Franklin           | Tender Loving Care Home Health & Hospice  | 963          | 16     |
| HOS3269  | Nash               | United Hospice of Eastern Carolina        | 395          | 7      |
|          |                    | Totals for Vance                          | 8,707        | 93     |
| Agencies | or Offices serving | residents of Wake                         |              |        |
| HC0228   | Wayne              | 3НС                                       | 8            | 1      |
| HC0507   | Johnston           | 3НС                                       | 1,506        | 9      |
| HOS3297  | Durham             | Advantage Hospice & Home Care             | 433          | 2      |
| HOS3095  | Wake               | Advantage Hospice & Home Care             | 9,264        | 19     |
| HOS2048  | Harnett            | Community Home Care & Hospice             | 48           | 0      |
| HOS3005  | Franklin           | Community Home Care & Hospice             | 7            | 2      |
| HOS2993  | Granville          | Community Home Care & Hospice             | 98           | 1      |
| HOS2223  | Wake               | Community Home Care & Hospice             | 10,523       | 56     |
| HOS2135  | Johnston           | Community Home Care & Hospice             | 4            | 1      |
| HOS2125  | Wake               | Duke Hospice                              | 3,932        | 75     |
| HOS2281  | Wake               | Heartland Home Health Care and Hospice    | 39,236       | 250    |
| HC1306   | Wake               | Home Health and Hospice Care, Inc.        | 344          | 3      |
| HOS0375  | Harnett            | Hospice of Harnett County, Inc            | 391          | 2      |
| HOS1595  | Wake               | Hospice of Wake County, Inc               | 74,757       | 957    |
| HC0383   | Johnston           | Johnston Memorial Home Care and Hospice   | 12           | 2      |
| HOS2004  | Cumberland         | Liberty Home Care and Hospice             | 52           | 0      |
| HOS3058  | Wake               | Liberty Home Care and Hospice             | 3,625        | 30     |
| HC0078   | Franklin           | Tender Loving Care Home Health & Hospice  | 70           | 0      |
| HOS3147  | Wake               | Tender Loving Care Home Health & Hospice  | 5,462        | 28     |
| HOS3347  | Craven             | United Hospice of Coastal Carolina        | 2            | 1      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina        | 2,728        | 28     |
|          |                    | Totals for Wake                           | 152,502      | 1,467  |
| Agencies | or Offices serving | g residents of Warren                     |              |        |
| HOS2561  | Vance              | Community Home Care & Hospice             | 620          | 0      |
| HOS2991  | Warren             | Community Home Care & Hospice             | 4,579        | 27     |
| HC0765   | Halifax            | Home Health and Hospice of Halifax        | 35           | 3      |

| Lic.#    | Facility Cnty      | Facility Name                                     | Days of Care | Deaths |
|----------|--------------------|---|--------------|--------|
| HC0078   | Franklin           | Tender Loving Care Home Health & Hospice          | 604          | 8      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                | 33           | 0      |
|          |                    | Totals for Warren                                 | 5,871        | 38     |
| Agencies | or Offices serving | g residents of Washington                         |              |        |
| HOS3008  | Martin             | Community Home Care & Hospice                     | 2,138        | 11     |
| HC0523   | Washington         | Roanoke Home Care & Hospice                       | 854          | 8      |
| HOS0425  | Hertford           | University Health Systems Home Health and Hospice | 65           | 5      |
|          |                    | <b>Totals for Washington</b>                      | 3,057        | 24     |
| Agencies | or Offices serving | g residents of Watauga                            |              |        |
| HOS0185  | Caldwell           | Caldwell Hospice and Palliative Care, Inc         | 21           | 1      |
| HOS1122  | Watauga            | High Country Health Care System                   | 4,971        | 68     |
| HOS0363  | Avery              | Hospice and Palliative Care of Avery County, Inc  | 203          | 8      |
| HC0812   | Gaston             | Hospice of Gaston County, Inc.                    | 15           | 1      |
|          |                    | Totals for Watauga                                | 5,210        | 78     |
| Agencies | or Offices serving | g residents of Wayne                              |              |        |
| HC0255   | Sampson            | 3HC   | 1,119        | 0      |
| HC0509   | Pitt               | 3НС   | 185          | 0      |
| HC0508   | Wilson             | 3HC   | 175          | 1      |
| HC0506   | Jones              | 3HC   | 73           | 0      |
| HC0228   | Wayne              | 3HC   | 17,338       | 220    |
| HC0195   | Lenoir             | 3HC   | 258          | 0      |
| HC0507   | Johnston           | 3НС   | 763          | 1      |
| HOS3104  | Wayne              | Advantage Hospice & Home Care                     | 6,417        | 25     |
| HOS1302  | Wayne              | Carolina East Home Care & Hospice, Inc.           | 1,307        | 6      |
| HC2361   | Wayne              | Community Home Care & Hospice                     | 13,888       | 56     |
| HOS2995  | Duplin             | Community Home Care & Hospice                     | 141          | 0      |
| HC1209   | Onslow             | Continuum Home Care and Hospice                   | 270          | 1      |
| HOS1711  | Pitt               | University Health Systems Home Health and Hospice | 39           | 1      |
| HOS0408  | Wilson             | WilMed Hospice                                    | 15           | 1      |
|          |                    | Totals for Wayne                                  | 41,988       | 312    |
| Agencies | or Offices serving | g residents of Wilkes                             |              |        |
| HOS0185  | Caldwell           | Caldwell Hospice and Palliative Care, Inc         | 190          | 3      |
| HOS3181  | Iredell            | Gordon Hospice House                              | 133          | 0      |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                   | 259          | 4      |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc                    | 21           | 3      |
| HOS0407  | Wilkes             | Hospice of Wilkes Regional Medical Center         | 8,603        | 99     |
| HOS1001  | Surry              | Mountain Valley Hospice and Palliative Care       | 1,035        | 4      |
| HC1498   | Yadkin             | Mountain Valley Hospice and Palliative Care       | 4            | 2      |
|          |                    | Totals for Wilkes                                 | 10,245       | 115    |

| Lic.#    | Facility Cnty      | Facility Name  | Days of Care | Deaths |
|----------|--------------------|--|--------------|--------|
| Agencies | or Offices serving | gresidents of Wilson                                 |              |        |
| HC0228   | Wayne              | 3НС  | 21           | 3      |
| HC0508   | Wilson             | 3HC  | 2,355        | 20     |
| HOS3138  | Wilson             | Advantage Hospice & Home Care                        | 7,773        | 20     |
| HOS2424  | Nash               | Community Home Care & Hospice                        | 5            | 1      |
| HOS2241  | Wilson             | Community Home Care & Hospice                        | 11,250       | 82     |
| HOS2223  | Wake               | Community Home Care & Hospice                        | 13           | 1      |
| HC0393   | Nash               | Hospice and Palliative Care of Nash General Hospital | 540          | 3      |
| HOS3269  | Nash               | United Hospice of Eastern Carolina                   | 749          | 0      |
| HOS3292  | Edgecombe          | University Health Systems Home Health and Hospice    | 64           | 2      |
| HOS0408  | Wilson             | WilMed Hospice                                       | 7,688        | 62     |
|          |                    | Totals for Wilson                                    | 30,458       | 194    |
| Agencies | or Offices serving | residents of Yadkin                                  |              |        |
| HOS3181  | Iredell            | Gordon Hospice House                                 | 15           | 1      |
| HC0409   | Forsyth            | Hospice & Palliative CareCenter                      | 1,923        | 24     |
| HOS3084  | Davie              | Hospice & Palliative CareCenter                      | 514          | 5      |
| HOS0387  | Iredell            | Hospice of Iredell County, Inc                       | 360          | 1      |
| HC1498   | Yadkin             | Mountain Valley Hospice and Palliative Care          | 6,842        | 67     |
| HOS0404  | Surry              | Mountain Valley Hospice and Palliative Care          | 302          | 1      |
| HOS1001  | Surry              | Mountain Valley Hospice and Palliative Care          | 589          | 8      |
|          |                    | Totals for Yadkin                                    | 10,545       | 107    |
| Agencies | or Offices serving | residents of Yancey                                  |              |        |
| HOS0113  | Buncombe           | CarePartners Hospice & Palliative Care Services      | 9            | 2      |
| HOS1027  | Yancey             | Hospice of Yancey County                             | 11,641       | 98     |
|          |                    | Totals for Yancey                                    | 11,650       | 100    |
| Grand To | tal                | 2,716,271  | 24,897       |        |

Table 13B: Year 2010 Hospice Home Care Office Need Projections for 2009 Plan

| Column A             | Column                      |   |                                  | O Hospice Ho                                  |   |                          |                                |  | Column  | Column I/  | Column I   |
|----------------------|-----------------------------|---|----------------------------------|---|---|--------------------------|--------------------------------|--|---|--|--|
| Column A             | Column B                    | Column C  | Column D                         | Column E                                      | Column F                                      | Column G                 | Column H                       | Column I   | Column J  | Column K   | Column L   |
|                      | 2006 Number<br>Of Deaths    | 2007 Reported<br># of Hospice<br>Patient Deaths | % Deaths<br>Served By<br>Hospice | 2002-2006<br>Death<br>Rate/1000<br>Population | 2010<br>Population<br>(excluding<br>military) | Projected<br>2010 Deaths | Projected<br>Hospice<br>Deaths | Place-<br>holder for<br>New<br>Hospice<br>Office | Projected<br>Number of<br>Additional<br>Patients in Need<br>Surplus (Deficit) | Deficit Index  | Additional<br>Hospice Office<br>Need   |
| Source or Formula => | 2006 NC Vital<br>Statistics | 2008 Lic. Data<br>Supplements                   | Col. C/ Col. B.                  | Deaths - NC Vital<br>Statistics               | Office of State<br>Budget and<br>Management   | Col.<br>E*(Col.F/1000)   | Col. G *29.5%                  |  | Col. C + Col. I - Col. H  | Shown if Col. J<br>=>50 and pop <=<br>50,000 or Col. J =><br>75 and pop. ><br>50,000 and deficit<br>index =>10%. | (Col. J =>50 and<br>pop <= 50,000 or<br>Col. J => 75 and<br>pop. > 50,000 and<br>deficit index<br>=>10%) |
| North Carolina       | 74,419                      | 24,897  | 29.50%                           | 8.5   | 9,453,738                                     | 80,357                   | 23,705                         | 316  | 1,508   |  |  |
| Alamance             | 1,343                       | 568   | 42.29%                           | 9.6   | 148,659                                       | 1,427                    | 421                            |  | 147   |  |  |
| Alexander            | 335                         | 119   |                                  | 8.5   | 37,695  | 320                      | 95                             |  | 24  |  |  |
| Alleghany            | 126                         | 28  |                                  | 12.6  | 11,312  | 143                      | 42                             |  | (14)  |  |  |
| Anson                | 298                         | 44  |                                  | 11.1  | 24,892  | 276                      | 82                             |  | (38)  |  |  |
| Ashe                 | 276                         | 67  |                                  | 11.8  | 26,776  | 316                      | 93                             |  | (26)  |  |  |
| Avery                | 181                         | 64  |                                  | 11  | 18,468  | 203                      | 60                             |  | 4   |  |  |
| Beaufort             | 566                         | 147   | 25.97%                           | 11.8  | 46,575  | 550                      | 162                            |  | (15)  |  |  |
| Bertie               | 239                         | 50  |                                  | 12.4  | 19.660  | 244                      | 72                             |  | (22)  |  |  |
| Bladen               | 362                         | 111   | 30.66%                           | 12  | 32,559  | 391                      | 115                            |  | (4)   |  |  |
| Brunswick            | 917                         | 301   | 32.82%                           | 9.6   | 112,038                                       | 1,076                    | 317                            |  | (16)  |  |  |
| Buncombe             | 2,190                       | 944   | 43.11%                           | 10.1  | 235,520                                       | 2,379                    | 702                            |  | 242   |  |  |
| Burke                | 849                         | 267   | 31.45%                           | 9.6   | 88,397  | 849                      | 250                            |  | 17  |  |  |
| Cabarrus             | 1,270                       | 512   | 40.31%                           | 8.3   | 180,631                                       | 1,499                    | 442                            |  | 70  |  |  |
| Caldwell             | 866                         | 382   | 44.11%                           | 10.1  | 80,270  | 811                      | 239                            |  | 143   |  |  |
| Camden               | 78                          | 18  | 23.08%                           | 7.9   | 10,612  | 84                       | 25                             |  | (7)   |  |  |
| Carteret*            | 677                         | 187   | 27.62%                           | 11.3  | 64,239  | 726                      | 214                            |  | (27)  |  |  |
| Caswell              | 221                         | 47  | 21.27%                           | 10.4  | 23,453  | 244                      | 72                             |  | (25)  |  |  |
| Catawba              | 1,351                       | 731   | 54.11%                           | 8.9   | 158,842                                       | 1,414                    | 417                            |  | 314   |  |  |
| Chatham              | 497                         | 169   | 34.00%                           | 9   | 63,236  | 569                      | 168                            |  | 1   |  |  |
| Cherokee             | 318                         | 45  |                                  | 12.3  | 28,330  | 348                      | 103                            |  | (58)  | 56%  | 1  |
| Chowan               | 172                         | 30  |                                  | 12.8  | 14,926  | 191                      | 56                             |  | (26)  |  |  |
| Clay                 | 120                         | 16  | 13.33%                           | 12.1  | 11,009  | 133                      | 39                             |  | (23)  |  |  |
| Cleveland            | 1064                        | 467   | 43.89%                           | 10.4  | 97,218  | 1,011                    | 298                            |  | 169   |  |  |
| Columbus             | 684                         | 223   | 32.60%                           | 11.6  | 54,207  | 629                      | 185                            |  | 38  |  |  |
| Craven*              | 905                         | 201   | 22.21%                           | 9.5   | 91,868  | 873                      | 257                            |  | (56)  |  |  |
| Cumberland*          | 2094                        | 665   | 31.76%                           | 6.7   | 280,932                                       | 1,882                    | 555                            |  | 110   |  |  |
| Currituck            | 187                         | 52  |                                  | 8   | 25,929  | 207                      | 61                             |  | (9)   |  |  |
| Dare                 | 231                         | 54  |                                  | 7.8   | 35,410  | 276                      | 81                             |  | (27)  |  |  |
| Davidson             | 1511                        | 361   | 23.89%                           | 9.5   | 160,114                                       | 1,521                    | 449                            |  | (88)  | 20%  | **   |
| Davie                | 378                         | 112   | 29.63%                           | 9   | 42,951  | 387                      | 114                            |  | (2)   |  |  |
| Duplin               | 512                         | 110   | 21.48%                           | 9.9   | 54,943  | 544                      | 160                            |  | (50)  |  |  |
| Durham               | 1731                        | 568   | 32.81%                           | 7.1   | 268,139                                       | 1,904                    | 562                            |  | 6   |  |  |
| Edgecombe            | 573                         | 136   | 23.73%                           | 11.1  | 50,223  | 557                      | 164                            |  | (28)  |  |  |

Table 13B: Year 2010 Hospice Home Care Office Need Projections for 2009 Plan

| Column A             | Column B                 | Column C  | Column D   | Column E                                      | Column F                                      | Column G              | Column H                       | Column I   | Column J  | Column K   | Column L  |
|----------------------|--------------------------|---|--|---|---|-----------------------|--------------------------------|--|---|--|---|
|                      | 2006 Number<br>Of Deaths | 2007 Reported<br># of Hospice<br>Patient Deaths | % Deaths<br>Served By<br>Hospice                     | 2002-2006<br>Death<br>Rate/1000<br>Population | 2010<br>Population<br>(excluding<br>military) | Projected 2010 Deaths | Projected<br>Hospice<br>Deaths | Place-<br>holder for<br>New<br>Hospice<br>Office | Projected<br>Number of<br>Additional<br>Patients in Need<br>Surplus (Deficit) | Deficit Index  | Additional<br>Hospice Office<br>Need  |
| Ourse of Ferred      | 2006 NC Vital            | 2008 Lic. Data                                  | State is Median<br>% for counties.<br>Each County is | Deaths - NC Vital                             | Office of State<br>Budget and                 | Col.                  | 0-1 0 100 50/                  |  |   | Shown if Col. J<br>=>50 and pop <=<br>50,000 or Col. J =><br>75 and pop. ><br>50,000 and deficit | (Col. J => 50 and pop <= 50,000 or Col. J => 75 and pop. > 50,000 and deficit index |
| Source or Formula => | Statistics               | Supplements                                     | Col. C/ Col. B.<br>36.05%                            | Statistics                                    | Management                                    | E*(Col.F/1000)        | Col. G *29.5%                  |  | Col. C + Col. I - Col. H  | index =>10%.   | =>10%)  |
| Forsyth              | 2824<br>444              | 1018<br>124                                     |  | 8.7<br>8.3                                    | 353,998                                       | 3,080                 | 909                            |  | 109   |  |   |
| Franklin             | 1929                     | 688   | 27.93%<br>35.67%                                     | 10  | 60,120  | 499                   | 147                            |  | (23)  |  |   |
| Gaston               | 113                      | 17  | 15.04%   | 10.6  | 208,070<br>12,538                             | 2,081<br>133          | 614                            |  | 74  |  |   |
| Gates                | 104                      | 16  | 15.04%   | 12.3  | 8,226   |                       | 39<br>30                       |  | (22)  |  |   |
| Graham<br>Granville  | 498                      | 102   | 20.48%   | 8.7   | 57,933  | 101<br>504            | 149                            |  | (14)<br>(47)  |  | <del>                                     </del>                                    |
|                      | 170                      | 47  | 20.48%   | 9.3   | 21,539  | 200                   | 59                             |  | \ /   |  |   |
| Greene<br>Guilford   | 3532                     | 1152  | 32.62%   | 9.3<br>8.1                                    | 481,488                                       | 3,900                 | 1,151                          |  | (12)  |  |   |
| Halifax              | 635                      | 105   | 32.62%<br>16.54%                                     | 11.6  | 54,411  | 631                   | 1,151                          | 110  | 29  |  |   |
| Harnett*             | 809                      | 263   | 32.51%   | 7.8   | 110,654                                       | 863                   | 255                            | 110  | 8   |  |   |
|                      | 658                      | 203   | 33.74%   | 11.9  | 58,072  | 691                   | 204                            |  | 18  |  |   |
| Haywood              | 1300                     | 737   | 56.69%   | 12.5  | 108,036                                       | 1,350                 | 398                            |  | 339   |  |   |
| Henderson            | 251                      | 787   | 31.08%   | 12.1  | 23,721  | 287                   | 85                             |  | (7)   |  |   |
| Hertford<br>Hoke*    | 251                      | 62  | 24.70%   | 6.7   | 45,978  | 308                   | 91                             |  | (29)  |  |   |
| Hyde                 | 53                       | 29  | 54.72%   | 11.7  | 5,269   | 62                    | 18                             |  | 11  |  |   |
| Iredell              | 1284                     | 441   | 34.35%   | 8.7   | 163,367                                       | 1,421                 | 419                            |  | 22  |  |   |
| Jackson              | 327                      | 121   | 37.00%   | 9   | 38,142  | 343                   | 101                            |  | 20  |  |   |
| Johnston             | 1023                     | 266   | 26.00%   | 7.3   | 172,857                                       | 1,262                 | 372                            |  | (106)   | 29%  | **  |
| Jones                | 103                      | 32  | 31.07%   | 10.7  | 10.404  | 111                   | 33                             |  | (100)   | 2570   |   |
| Lee                  | 469                      | 155   | 33.05%   | 9.1   | 59,623  | 543                   | 160                            |  | (5)   |  |   |
| Lenoir               | 665                      | 115   | 17.29%   | 11.9  | 57,007  | 678                   | 200                            | 110  | 25  |  |   |
| Lincoln              | 622                      | 222   | 35.69%   | 8.8   | 77,056  | 678                   | 200                            | 110  | 22  |  |   |
| McDowell             | 471                      | 116   | 24.63%   | 10.3  | 44,973  | 463                   | 137                            |  | (21)  |  |   |
| Macon                | 420                      | 135   | 32.14%   | 12.8  | 35,340  | 452                   | 133                            |  | 2   |  |   |
| Madison              | 209                      | 75  | 35.89%   | 11  | 20,896  | 230                   | 68                             |  | 7   |  |   |
| Martin               | 307                      | 84  | 27.36%   | 13.1  | 23,298  | 305                   | 90                             |  | (6)   |  |   |
| Mecklenburg          | 4817                     | 1861  | 38.63%   | 6.1   | 943,079                                       | 5,753                 | 1,697                          |  | 164   |  |   |
| Mitchell             | 219                      | 72  | 32.88%   | 12.7  | 15,982  | 203                   | 60                             |  | 12  |  |   |
| Montgomery           | 249                      | 59  | 23.69%   | 10.4  | 27,972  | 291                   | 86                             |  | (27)  |  |   |
| Moore*               | 914                      | 358   | 39.17%   | 11.7  | 87,686  | 1,026                 | 303                            |  | 55  |  |   |
| Nash                 | 908                      | 187   | 20.59%   | 10  | 95,501  | 955                   | 282                            | 96   | 1   |  |   |
| New Hanover          | 1517                     | 675   | 44.50%   | 8.3   | 203,417                                       | 1,688                 | 498                            |  | 177   |  |   |
| Northampton          | 260                      | 63  | 24.23%   | 13.2  | 21,025  | 278                   | 82                             |  | (19)  |  |   |
| Onslow*              | 819                      | 177   | 21.61%   | 5.1   | 142,569                                       | 727                   | 214                            |  | (37)  |  |   |
| Orange               | 650                      | 332   | 51.08%   | 5.7   | 132,134                                       |                       | 222                            |  | 110   |  |   |
| Pamlico              | 122                      | 28  | 22.95%   | 11.2  | 12,964  | 145                   | 43                             |  | (15)  |  |   |
| Pasquotank           | 345                      | 91  | 26.38%   | 9.5   | 43,509  | 413                   | 122                            |  | (31)  |  |   |

Table 13B: Year 2010 Hospice Home Care Office Need Projections for 2009 Plan

| Column A             | Column B                    | Column C  | Column D  | Column E                                      | Column F                                      | Column G                 | Column H                       | Column I   | Column J  | Column K   | Column L   |
|----------------------|-----------------------------|---|---|---|---|--------------------------|--------------------------------|--|---|--|--|
| Column               | 2006 Number<br>Of Deaths    | 2007 Reported<br># of Hospice<br>Patient Deaths | % Deaths<br>Served By<br>Hospice  | 2002-2006<br>Death<br>Rate/1000<br>Population | 2010<br>Population<br>(excluding<br>military) | Projected<br>2010 Deaths | Projected<br>Hospice<br>Deaths | Place-<br>holder for<br>New<br>Hospice<br>Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Deficit Index  | Additional<br>Hospice Office<br>Need   |
| Source or Formula => | 2006 NC Vital<br>Statistics | 2008 Lic. Data<br>Supplements                   | State is Median<br>% for counties.<br>Each County is<br>Col. C/ Col. B. | Deaths - NC Vital<br>Statistics               | Office of State<br>Budget and<br>Management   | Col.<br>E*(Col.F/1000)   | Col. G *29.5%                  |  | Col. C + Col. I - Col. H  | Shown if Col. J<br>=>50 and pop <=<br>50,000 or Col. J =><br>75 and pop. ><br>50,000 and deficit<br>index =>10%. | (Col. J =>50 and<br>pop <= 50,000 or<br>Col. J => 75 and<br>pop. > 50,000 and<br>deficit index<br>=>10%) |
| Pender               | 451                         | 181   | 40.13%  | 8.7   | 55,091  | 479                      | 141                            |  | 40  |  |  |
| Perquimans           | 147                         | 34  | 23.13%  | 12.4  | 13,491  | 167                      | 49                             |  | (15)  |  |  |
| Person               | 389                         |   | 28.53%  | 10.3  | 38,428  | 396                      | 117                            |  | (6)   |  |  |
| Pitt                 | 1081                        | 320   | 29.60%  | 7.6   | 160,783                                       | 1,222                    | 360                            |  | (40)  |  |  |
| Polk                 | 272                         | 144   | 52.94%  | 14.6  | 19,195  | 280                      | 83                             |  | 61  |  |  |
| Randolph             | 1223                        | 455   | 37.20%  | 8.6   | 142,924                                       | 1,229                    | 363                            |  | 92  |  |  |
| Richmond             | 538                         |   | 30.48%  | 11.3  | 46,926  | 530                      | 156                            |  | 8   |  |  |
| Robeson              | 1208                        | 308   | 25.50%  | 9.2   | 132,139                                       | 1,216                    | 359                            |  | (51)  |  |  |
| Rockingham           | 1122                        | 241   | 21.48%  | 11.5  | 91,471  | 1,052                    | 310                            |  | (69)  |  |  |
| Rowan                | 1342                        | 334   | 24.89%  | 9.9   | 139,421                                       | 1,380                    | 407                            |  | (73)  |  |  |
| Rutherford           | 819                         | 395   | 48.23%  | 12.2  | 62,840  |                          | 226                            |  | 169   |  |  |
| Sampson              | 570                         | 166   | 29.12%  | 9.7   | 66,486  | 645                      | 190                            |  | (24)  |  |  |
| Scotland             | 374                         | 184   | 49.20%  | 9.9   | 37,044  | 367                      | 108                            |  | 76  |  |  |
| Stanly               | 655                         | 230   | 35.11%  | 10.3  | 59,608  | 614                      | 181                            |  | 49  |  |  |
| Stokes               | 435                         | 162   | 37.24%  | 9.4   | 46,804  | 440                      | 130                            |  | 32  |  |  |
| Surry                | 845                         | 342   | 40.47%  | 11  | 74,150  | 816                      | 241                            |  | 101   |  |  |
| Swain                | 182                         | 57  | 31.32%  | 12.7  | 14,426  | 183                      | 54                             |  | 3   |  |  |
| Transylvania         | 309                         | 128   | 41.42%  | 12.1  | 31,614  | 383                      | 113                            |  | 15  |  |  |
| Tyrrell              | 25                          | 6   | 24.00%  | 9.5   | 4,326   | 41                       | 12                             |  | (6)   |  |  |
| Union                | 1044                        | 286   | 27.39%  | 6.2   | 209,874                                       | 1,301                    | 384                            |  | (98)  | 25%  | **   |
| Vance                | 422                         | 93  |   | 10.8  | 43,730  | 472                      | 139                            |  | (46)  |  |  |
| Wake*                | 3735                        | 1467  | 39.28%  | 4.9   | 927,245                                       | 4,544                    | 1,340                          |  | 127   |  |  |
| Warren               | 220                         | 38  |   | 11.4  | 19,830  | 226                      | 67                             |  | (29)  |  |  |
| Washington           | 130                         | 24  | 18.46%  | 11  | 13,038  | 143                      | 42                             |  | (18)  |  |  |
| Watauga              | 321                         | 78  |   | 7   | 45,742  | 320                      | 94                             |  | (16)  |  |  |
| Wayne*               | 1061                        | 312   |   | 9.2   | 112,994                                       | 1,040                    | 307                            |  | 5   |  |  |
| Wilkes               | 671                         | 115   |   | 10  | 67,708  | 677                      | 200                            |  | (85)  | 42%  | 1  |
| Wilson               | 822                         | 194   | 23.60%  | 10.1  | 79,861  | 807                      | 238                            |  | (44)  |  |  |
| Yadkin               | 377                         | 107   | 28.38%  | 10.2  | 38,633  | 394                      | 116                            |  | (9)   |  |  |
| Yancey               | 216                         | 100   | 46.30%  | 10.8  | 19,029  | 206                      | 61                             |  | 39  |  |  |

<sup>\*</sup>population projections were adjusted to exclude active duty military personnel.

<sup>\*\*</sup> There is an adjusted determination of no need for an additional Hospice Home Care Office in the 2009 Plan.

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the 2009 Plan

|              | Table 13C:     |                 |                 | •               |                |             | for the 200    |           |             | 0 1 11             |                | 2                 |
|--------------|----------------|-----------------|-----------------|-----------------|----------------|-------------|----------------|-----------|-------------|--------------------|----------------|-------------------|
| Column A     | Column B       | Column C        | Column D        | Column E        | Column F       | Column G    | Column H       | Column I  | Column J    | Column K           | Column L       | Column M          |
|              |                |                 | 2007            | 2012            |                |             |                |           | 0011        |                    |                | D (: ::#0 I )     |
|              |                |                 | Hospice         | 2012            |                |             |                |           | CON         |                    |                | Deficit/(Surplus) |
|              |                | 2007            | Days of         | Projected       | 2012           |             | Projected      |           | Appv'd/Lic. |                    | Existing       | Adjusted for      |
|              | Total Days     | Population      | Care per        | Population      | Estimated      | Estimated   | Total          | Currently | Pending/    | Adjusted           | Facility       | facilities not at |
|              | of Care        | (excluding      | 1000            | (excluding      | Days of        | Inpatient   | Inpatient      | Licensed  | Prev. Need  | Projected          | Occupancy      |                   |
| County       | (2007 data)    | military)       | Population      | military)       | Care           | Days        | Beds           | Beds      | Determ.     | Beds               | Rate           | (Col. L)          |
|              |                | Office of State |                 | Office of State |                |             |                |           |             |                    |                |                   |
| Source or    | 2008 Lic. Data | Budget and      | Col. B / (Col.C | Budget and      | Col. D *(Col.E |             | (Col. G/365) / | Licensure |             | Col. H - (Col. I + | 2008 Lic. Data |                   |
| Formula =>   | Supplement     | Management      | /1000)          | Management      | /1000)         | Col. F * 8% | 85%            | Inventory |             | Col. J)            | Supplement     |                   |
|              |                |                 |                 |                 |                |             |                |           |             |                    |                |                   |
| Alamance     | 49,866         | 143,083         | 348.51          | 152,389         | 53,109         | 4,249       | 14             | 6         | 2           | 6                  | 89.59%         | 6                 |
| Alexander    | 10,050         | 36,664          | 274.11          | 38,300          | 10,498         | 840         | 3              |           |             | 3                  |                | 3                 |
| Alleghany    | 2,693          | 11,088          | 242.88          | 11,409          | 2,771          | 222         | 1              |           |             | 1                  |                | 1                 |
| Anson        | 5,035          | 25,332          | 198.76          | 24,685          | 4,906          | 393         | 1              |           |             | 1                  |                | 1                 |
| Ashe         | 3,451          | 26,006          | 132.70          | 27,155          | 3,603          | 288         | 1              |           |             | 1                  |                | 1                 |
| Avery        | 3,583          | 18,298          | 195.81          | 18,574          | 3,637          | 291         | 1              |           |             | 1                  |                | 1                 |
| Beaufort     | 22,347         | 46,076          | 485.00          | 46,802          | 22,699         | 1,816       | 6              |           | 6           | (0)                |                | 0                 |
| Bertie       | 4,588          | 19,964          | 229.81          | 19,511          | 4,484          | 359         | 1              |           |             | 1                  |                | 1                 |
| Bladen       | 29,789         | 32,572          | 914.56          | 32,581          | 29,797         | 2,384       | 8              |           |             | 8                  |                | 8                 |
| Brunswick    | 29,317         | 99,364          | 295.05          | 119,099         | 35,140         | 2,811       | 9              |           | 7           | 2                  |                | 2                 |
| Buncombe     | 64,010         | 225,870         | 283.39          | 241,280         | 68,377         | 5,470       | 18             | 15        |             | 3                  | 100.00%        | 3                 |
| Burke        | 30,742         | 88,454          | 347.55          | 88,267          | 30,677         | 2,454       | 8              |           | 8           | 0                  |                | 0                 |
| Cabarrus     | 45,596         | 164,379         | 277.38          | 190,760         | 52,914         | 4,233       | 14             | 6         |             | 8                  |                | 8                 |
| Caldwell     | 42,340         | 79,383          | 533.36          | 80,611          | 42,995         | 3,440       | 11             | 6         | 3           | 2                  | 94.57%         | 2                 |
| Camden       | 686            | 9,499           | 72.22           | 11,352          | 820            | 66          | 0              |           |             | 0                  |                | 0                 |
| Carteret *   | 18,753         | 62,601          | 299.56          | 65,164          | 19,521         | 1,562       | 5              |           |             | 5                  |                | 5                 |
| Caswell      | 5,304          | 23,524          | 225.47          | 23,450          | 5,287          | 423         | 1              |           |             | 1                  |                | 1                 |
| Catawba      | 61,428         | 153,493         | 400.20          | 162,148         | 64,892         | 5,191       | 17             | 5         | 6           | 6                  | 97.75%         | 6                 |
| Chatham      | 18,668         | 59,170          | 315.50          | 66,022          | 20,830         | 1,666       | 5              |           |             | 5                  |                | 5                 |
| Cherokee     | 2,404          | 27,067          | 88.82           | 29,003          | 2,576          | 206         | 1              |           |             | 1                  |                | 1                 |
| Chowan       | 2,456          | 14,662          | 167.51          | 15,059          | 2,523          | 202         | 1              |           |             | 1                  |                | 1                 |
| Clay         | 1,386          | 10,340          | 134.04          | 11,394          | 1,527          | 122         | 0              |           |             | 0                  |                | 0                 |
| Cleveland    | 36,747         | 97,106          | 378.42          | 97,442          | 36,874         | 2,950       | 10             | 5         | 4           | 1                  | 99.62%         | 1                 |
| Columbus     | 55,155         | 54,273          | 1,016.25        | 54,058          | 54,937         | 4,395       | 14             |           | 6           | 8                  |                | **                |
| Craven *     | 24,871         | 89,329          | 278.42          | 93,338          | 25,987         | 2,079       | 7              |           |             | 7                  |                | 7                 |
| Cumberland * | 92,368         | 277,023         | 333.43          | 284,247         | 94,777         | 7,582       | 24             | 8         |             | 16                 | 60.03%         | 0                 |
| Currituck    | 2,207          | 23,720          | 93.04           | 27,493          | 2,558          | 205         | 1              |           |             | 1                  |                | 1                 |
| Dare         | 3,487          | 34,386          | 101.41          | 36,586          | 3,710          | 297         | 1              |           |             | 1                  |                | 1                 |
| Davidson     | 34,961         | 156,379         | 223.57          | 162,590         | 36,350         | 2,908       | 9              |           | 8           | 1                  |                | 1                 |
| Davie        | 11,829         | 40,458          | 292.38          | 44,502          | 13,011         | 1,041       | 3              | -         |             | 3                  |                | 3                 |
| Duplin       | 26,243         | 53,136          | 493.88          | 56,182          | 27,747         | 2,220       | 7              |           | 3           | 4                  |                | 4                 |
| Durham       | 51,968         | 254,588         | 204.13          | 276,563         | 56,454         | 4,516       | 15             |           | 12          | 3                  |                | 3                 |
| Edgecombe    | 14,506         | 51,820          | 279.93          | 49,254          | 13,788         | 1,103       | 4              |           |             | 4                  |                | 4                 |
| Forsyth      | 80,752         | 338,480         | 238.57          | 363,510         | 86,723         | 6,938       | 22             | 20        | 10          | (8)                | 100.00%        | (8)               |
| Franklin     | 11,451         | 56,470          | 202.78          | 62,735          | 12,721         | 1,018       | 3              |           |             | 3                  |                | 3                 |
| Gaston       | 49,248         | 201,094         | 244.90          | 211,065         | 51,690         | 4,135       | 13             | 6         | 7           | 0                  |                | 0                 |

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the 2009 Plan

|              | Table 13C.                           |   |   | ipatient bed                                   |                                      |                                |   |                               |   | 0 1 1/                        |  |   |
|--------------|--------------------------------------|---|---|--|--------------------------------------|--------------------------------|---|-------------------------------|---|-------------------------------|--|---|
| Column A     | Column B                             | Column C                                      | Column D                                      | Column E                                       | Column F                             | Column G                       | Column H                                | Column I                      | Column J  | Column K                      | Column L   | Column M  |
| County       | Total Days<br>of Care<br>(2007 data) | 2007<br>Population<br>(excluding<br>military) | 2007 Hospice Days of Care per 1000 Population | 2012 Projected Population (excluding military) | 2012<br>Estimated<br>Days of<br>Care | Estimated<br>Inpatient<br>Days | Projected<br>Total<br>Inpatient<br>Beds | Currently<br>Licensed<br>Beds | CON<br>Appv'd/Lic.<br>Pending/<br>Prev. Need<br>Determ. | Adjusted<br>Projected<br>Beds | Existing<br>Facility<br>Occupancy<br>Rate        | Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. L) |
|              |                                      | Office of State                               |   | Office of State                                |                                      |                                |   |                               |   |                               |  |   |
| Source or    | 2008 Lic. Data                       | Budget and                                    | Col. B / (Col.C                               | Budget and                                     | Col. D *(Col.E                       |                                | (Col. G/365) /                          | Licensure                     |   | Col. H - (Col. I +            | 2008 Lic. Data                                   |   |
| Formula =>   | Supplement                           | Management                                    | /1000)  | Management                                     | /1000)                               | Col. F * 8%                    | 85%                                     | Inventory                     |   | Col. J)                       | Supplement                                       |   |
|              |                                      |   |   |  |                                      |                                |   |                               |   |                               |  |   |
| Gates        | 838                                  | 11,803  | 71.00   | 12,910   | 917                                  | 73                             | 0                                       |                               |   | 0                             |  | 0   |
| Graham       | 347                                  | 8,146   | 42.60   | 8,257  | 352                                  | 28                             | 0                                       |                               |   | 0                             |  | 0   |
| Granville    | 8,354                                | 55,676  | 150.05  | 59,569   | 8,938                                | 715                            | 2                                       |                               |   | 2                             |  | 2   |
| Greene       | 4,135                                | 21,116  | 195.82  | 21,915   | 4,291                                | 343                            | 1                                       |                               |   | 1                             |  | 1   |
| Guilford     | 117,231                              | 460,784                                       | 254.42  | 493,167  | 125,470                              | 10,038                         | 32                                      | 14                            |   | 18                            | 63.97%   | 0   |
| Halifax      | 14,048                               | 55,348  | 253.81  | 53,925   | 13,687                               | 1,095                          | 4                                       |                               |   | 4                             |  | 4   |
| Harnett *    | 57,383                               | 104,105                                       | 551.20  | 115,118  | 63,453                               | 5,076                          | 16                                      | 7                             | 9   | 0                             | 45.94%   | 0   |
| Haywood      | 13,854                               | 57,041  | 242.88  | 58,854   | 14,294                               | 1,144                          | 4                                       |                               |   | 4                             |  | 4   |
| Henderson    | 72,818                               | 102,232                                       | 712.28  | 111,669  | 79,540                               | 6,363                          | 21                                      | 12                            | 7   | 2                             | 92.67%   | 2   |
| Hertford     | 4,094                                | 23,755  | 172.34  | 23,645   | 4,075                                | 326                            | 1                                       |                               |   | 1                             |  | 1   |
| Hoke*        | 15,188                               | 41,463  | 366.30  | 48,850   | 17,894                               | 1,432                          | 5                                       |                               |   | 5                             |  | 5   |
| Hyde         | 9,036                                | 5,449   | 1,658.29                                      | 5,175  | 8,582                                | 687                            | 2                                       |                               |   | 2                             |  | 2   |
| Iredell      | 39,166                               | 150,402                                       | 260.41  | 171,479  | 44,655                               | 3,572                          | 12                                      | 9                             |   | 3                             | 100.00%  | 3   |
| Jackson      | 8,720                                | 36,806  | 236.92  | 38,831   | 9,200                                | 736                            | 2                                       |                               |   | 2                             |  | 2   |
| Johnston     | 53,428                               | 157,267                                       | 339.73  | 183,333  | 62,283                               | 4,983                          | 16                                      |                               | 12  | 4                             |  | 4   |
| Jones        | 4,981                                | 10,312  | 483.03  | 10,400   | 5,024                                | 402                            | 1                                       |                               |   | 1                             |  | 1   |
| Lee          | 29,746                               | 56,388  | 527.52  | 61,741   | 32,570                               | 2,606                          | 8                                       |                               |   | 8                             |  | 8   |
| Lenoir       | 12,967                               | 57,648  | 224.93  | 56,499   | 12,709                               | 1,017                          | 3                                       |                               |   | 3                             |  | 3   |
| Lincoln      | 21,693                               | 72,805  | 297.96  | 79,610   | 23,721                               | 1,898                          | 6                                       |                               |   | 6                             |  | 6   |
| McDowell     | 12,788                               | 44,075  | 290.14  | 45,471   | 13,193                               | 1,055                          | 3                                       |                               |   | 3                             |  | 3   |
| Macon        | 10,294                               | 33,640  | 306.00  | 36,400   | 11,139                               | 891                            | 3                                       |                               |   | 3                             |  | 3   |
| Madison      | 4,329                                | 20,502  | 211.15  | 21,115   | 4,458                                | 357                            | 1                                       |                               |   | 1                             |  | 1   |
| Martin       | 7,280                                | 23,911  | 304.46  | 22,899   | 6,972                                | 558                            | 2                                       |                               |   | 2                             |  | 2   |
| Mecklenburg  | 162,048                              | 862,835                                       | 187.81  | 992,723  | 186,442                              | 14,915                         | 48                                      | 19                            |   | 29                            | 84.45%   | 0   |
| Mitchell     | 12,233                               | 15,955  | 766.72  | 16,044   | 12,301                               | 984                            | 3                                       |                               |   | 3                             | <del> </del>                                     | 3   |
| Montgomery   | 8,074                                | 27,592  | 292.62  | 28,218   | 8,257                                | 661                            | 2                                       |                               |   | 2                             | <del> </del>                                     | 2   |
| Moore*       | 53,237                               | 83,396  | 638.36  | 90,252   | 57,614                               | 4,609                          | 15                                      |                               | 11  | 4                             | ļ  | 4   |
| Nash         | 26,134                               | 92,928  | 281.23  | 97,063   | 27,297                               | 2,184                          | 7                                       | 10                            | 6   | 1_                            | 04.4007  | 1   |
| New Hanover  | 57,969                               | 189,856                                       | 305.33  | 211,463  | 64,566                               | 5,165                          | 17                                      | 12                            |   | 5                             | 94.13%   | 5   |
| Northhampton | 5,696                                | 21,238  | 268.20  | 20,860   | 5,595                                | 448                            | 1                                       |                               |   | 1                             | 1  | 1   |
| Onslow *     | 16,375                               | 137,082                                       | 119.45  | 144,350  | 17,243                               | 1,379                          | 4                                       | ^                             |   | 4                             | E4 0 40/   | 4   |
| Orange       | 24,504                               | 127,363                                       | 192.39  | 134,836  | 25,942                               | 2,075                          | 7                                       | 6                             |   | 1                             | 54.34%   | 0   |
| Pamlico      | 2,049                                | 12,949  | 158.24  | 12,966   | 2,052                                | 164                            | 1                                       |                               |   | 1                             | <b>1</b>   | 1   |
| Pasquotank   | 10,832                               | 40,833  | 265.28  | 45,040   | 11,948                               | 956                            | 3                                       |                               |   | 3                             | <b>1</b>   | 3   |
| Pender       | 15,163                               | 50,352  | 301.14  | 57,709   | 17,378                               | 1,390                          | 4                                       |                               |   | 4                             | <del>                                     </del> | 4   |
| Perquimans   | 1,856                                | 12,727  | 145.83  | 13,860   | 2,021                                | 162                            | 1                                       |                               |   | 1                             |  | 1   |

Table 13C: Year 2012 Hospice Inpatient Bed Need Projections for the 2009 Plan

| County   C |              | Table 100.     |                       | 1103picc II                            | •                                     |                      |           |                    |           |                                       | 0 1 1:             |                       |                                 |
|--|--------------|----------------|-----------------------|--|---------------------------------------|----------------------|-----------|--------------------|-----------|---------------------------------------|--------------------|-----------------------|---------------------------------|
| Post    | Column A     | Column B       | Column C              | Column D                               | Column E                              | Column F             | Column G  | Column H           | Column I  | Column J                              | Column K           | Column L              | Column M                        |
| Source of Formula   Supplement   Col. B / (Col. Col. B)   Col. Col. B / (Col. B)   Col. Col. Col. B / (Col. B)   Col. Col. Col. B / (Col. B)   Col. Col. Col. B / (Col. B)   Col. Col. Col. Col. Col. Col. Col. Col.   | County       | of Care        | Population (excluding | Hospice<br>Days of<br>Care per<br>1000 | Projected<br>Population<br>(excluding | Estimated<br>Days of | Inpatient | Total<br>Inpatient | Licensed  | Appv'd/Lic.<br>Pending/<br>Prev. Need | Projected          | Facility<br>Occupancy | facilities not at 85% occupancy |
| Source or   Formula   Supplement   Management   Vol. 19   | ,            | ,              | Office of State       |  | Office of State                       |                      |           |                    |           |                                       |                    |                       | , ,                             |
| Formula  | Source or    | 2008 Lic. Data |                       | Col. B / (Col.C                        |                                       | Col. D *(Col.E       |           | (Col. G/365) /     | Licensure |                                       | Col. H - (Col. I + | 2008 Lic. Data        |                                 |
| Pitt 41,815 151,996 275.11 165,983 45,663 3.665 12 8 6 4 4 4 4 4 4 8 A 6 A 7 A 7 A 7 A 7 A 7 A 7 A 7 A 7 A 7   | Formula =>   | Supplement     |                       |  | 0                                     |                      |           |                    | Inventory |                                       | ,                  |                       |                                 |
| Pitt 41,815 151,996 275.11 165,983 45,663 3.665 12 8 6 4 4 4 4 4 4 8 A 6 A 7 A 7 A 7 A 7 A 7 A 7 A 7 A 7 A 7   |              |                |                       |  |                                       | •                    |           |                    |           |                                       |                    | •                     |                                 |
| Polk         21,508         18,978         1,133.31         19,405         21,992         1,759         6         6         6         ************************************   | Person       | 7,657          | 37,652                | 203.36                                 | 38,998                                | 7,931                | 634       | 2                  |           |                                       | 2                  |                       | 2                               |
| Randolph 42,649 139,218 306.35 145,362 44,651 3,662 11 6 5 5 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8   | Pitt         | 41,815         | 151,996               | 275.11                                 | 165,983                               | 45,663               | 3,653     | 12                 | 8         |                                       | 4                  |                       | 4                               |
| Richmond 39,436  | Polk         | 21,508         | 18,978                | 1,133.31                               | 19,405                                | 21,992               | 1,759     | 6                  |           |                                       | 6                  |                       | ***                             |
| Robeson         121,040         129,363         935.66         133,627         125,030         10,002         32         12         14         6         25,90%         0           Rockingham         18,064         91,650         197.10         91,355         18,006         1,440         5         3         2         2         2           Rowan         36,413         136,370         267.02         141,385         37,752         30,20         10         7         3         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2  | Randolph     | 42,649         |                       |  |                                       |                      |           |                    |           | 6                                     | 5                  |                       | 5                               |
| Rockingham         18,064         91,650         197.10         91,355         18,006         1,440         5         3         2         2           Rowan         36,413         136,370         267.02         141,385         37,752         3,020         10         7         3         3           Rutherford         41,513         62,886         660.13         660.13         41,681         3,317         11         4         6         1         94,93%         1           Sampson         38,614         64,536         598.33         67,807         40,571         3,246         10         10         10         10           Scotland         22,104         36,822         600.29         37,036         22,232         1,779         6         4         2   | Richmond     | 39,436         | 46,676                | 844.89                                 | 46,908                                | 39,632               | 3,171     |                    |           | 6                                     | 4                  |                       | 4                               |
| Rowan         36,413         136,370         267.02         141,385         37,752         3,020         10         7         3         3           Rutherford         41,513         62,886         660.13         62,818         41,468         3,317         11         4         6         1         94,93%         1           Sampson         38,614         64,536         598.33         67,807         40,571         3,248         10         10         10         11           Scotland         22,104         36,822         600.29         37,036         22,232         1,779         6         4         2         2         2         2         3         4         4         2         2         2         2         3         4         4         4         2   | Robeson      | 121,040        | 129,363               | 935.66                                 | 133,627                               | 125,030              | 10,002    | 32                 | 12        | 14                                    | 6                  | 25.90%                | 0                               |
| Rutherford 41,513 62,886 660.13 62,818 41,468 3,317 111 4 6 6 1 94.93% 1 Sampson 38,614 64,536 598.33 67,807 40,571 3,246 10 10 10 10 110 110 110 110 110 110 11   | Rockingham   | 18,064         |                       |  |                                       |                      |           |                    | 3         |                                       | 2                  |                       | 2                               |
| Sampson         33,614         64,536         598.33         67,807         40,571         3,246         10         10         10           Scotland         22,104         36,822         600.29         37,036         22,232         1,779         6         4         2         2           Stanly         14,749         59,166         249.28         59,915         14,936         1,195         4         2         2         2  | Rowan        | 36,413         | 136,370               | 267.02                                 | 141,385                               | 37,752               | 3,020     | 10                 |           | 7                                     | 3                  |                       | 3                               |
| Scotland         22,104         36,822         600.29         37,036         22,232         1,779         6         4         2         2           Stanly         14,749         59,166         249.28         59,915         14,936         1,195         4         4         4         4         2           Stokes         25,188         46,266         544.42         47,161         25,675         2,054         7         7         7         7         7           Surry         57,082         73,161         780.22         74,656         58,248         4,660         15         13         2         2         2           Swain         4,815         13,892         346.60         14,731         5,106         408         1  | Rutherford   | 41,513         | 62,886                | 660.13                                 | 62,818                                | 41,468               | 3,317     | 11                 | 4         | 6                                     | 1                  | 94.93%                | 1                               |
| Stanly         14,749         59,166         249.28         59,915         14,936         1,195         4         4         4         4           Stokes         25,188         46,266         544.42         47,161         25,675         2,054         7         7         7         7           Surry         57,082         73,161         780.22         74,656         58,248         4,660         15         13         2         2           Swain         4,815         13,892         346.60         14,731         5,106         408         1  | Sampson      | 38,614         | 64,536                | 598.33                                 | 67,807                                | 40,571               | 3,246     | 10                 |           |                                       | 10                 |                       | 10                              |
| Stokes         25,188         46,266         544.42         47,161         25,675         2,054         7         7         7           Surry         57,082         73,161         780.22         74,656         58,248         4,660         15         13         2         2           Swain         4,815         13,892         346.60         14,731         5,106         408         1         2         2         2  | Scotland     | 22,104         | 36,822                | 600.29                                 | 37,036                                | 22,232               | 1,779     | 6                  |           | 4                                     | 2                  |                       | 2                               |
| Surry         57,082         73,161         780.22         74,656         58,248         4,660         15         13         2         2           Swain         4,815         13,892         346.60         14,731         5,106         408         1         1         1         1           Transylvania         9,150         30,760         297.46         31,945         9,502         760         2         2         2         2           Tyrrell         430         4,310         99.77         4,323         431         35         0   | Stanly       | 14,749         | 59,166                |  | 59,915                                | 14,936               | 1,195     | 4                  |           |                                       | 4                  |                       | 4                               |
| Swain         4,815         13,892         346.60         14,731         5,106         408         1         1         1           Transylvania         9,150         30,760         297.46         31,945         9,502         760         2         2         2         2           Tyrell         430         4,310         99.77         4,323         431         35         0 <t< td=""><td>Stokes</td><td></td><td></td><td></td><td>47,161</td><td></td><td>2,054</td><td>7</td><td></td><td></td><td>7</td><td></td><td>7</td></t<>  | Stokes       |                |                       |  | 47,161                                |                      | 2,054     | 7                  |           |                                       | 7                  |                       | 7                               |
| Transylvania         9,150         30,760         297.46         31,945         9,502         760         2         2         2         2           Tyrrell         430         4,310         99.77         4,323         431         35         0         0         0         0         0           Union         24,638         182,380         135.09         226,963         30,661         2,453         8         6         2         2           Vance         8,707         43,589         199.75         43,928         8,775         702           | Surry        | 57,082         | 73,161                | 780.22                                 | 74,656                                | 58,248               | 4,660     | 15                 |           | 13                                    | 2                  |                       | 2                               |
| Tyrrell 430 4,310 99.77 4,323 431 35 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | Swain        | 4,815          | 13,892                | 346.60                                 | 14,731                                | 5,106                |           | 1                  |           |                                       | 1                  |                       | 1                               |
| Union         24,638         182,380         135.09         226,963         30,661         2,453         8         6         2         2           Vance         8,707         43,589         199.75         43,928         8,775         702         2         2         2         2           Wake *         152,502         832,211         183.25         988,136         181,075         14,486         47         6         8         33         76.62%         0           Warren         5,871         19,926         294.64         19,817         5,839         467         2         2         2         2         2           Washington         3,057         13,218         231.28         12,899         2,983         239         1         1         1         1           Watauga         5,210         44,714         116.52         46,189         5,382         431         1         1         1         1           Wayne *         41,988         111,757         375.71         113,759         42,740         3,419         11         6         6         (1)         100.00%         (1           Wilkes         10,245         67,196         152.46 </td <td>Transylvania</td> <td></td> <td>2</td>  | Transylvania |                |                       |  |                                       |                      |           |                    |           |                                       |                    |                       | 2                               |
| Vance         8,707         43,589         199.75         43,928         8,775         702         2         2         2         2           Wake *         152,502         832,211         183.25         988,136         181,075         14,486         47         6         8         33         76.62%         0           Warren         5,871         19,926         294.64         19,817         5,839         467         2         2         2         2           Washington         3,057         13,218         231.28         12,899         2,983         239         1         1         1         1         1           Watauga         5,210         44,714         116.52         46,189         5,382         431         1         1         1         1         1           Wayne *         41,988         111,757         375.71         113,759         42,740         3,419         11         6         6         (1)         100.00%         (1           Wilkes         10,245         67,196         152.46         68,015         10,370         830         3         3         3         3           Wilson         30,458         77,977  | Tyrrell      |                |                       |  |                                       |                      |           |                    |           |                                       |                    |                       | 0                               |
| Wake *         152,502         832,211         183.25         988,136         181,075         14,486         47         6         8         33         76.62%         0           Warren         5,871         19,926         294.64         19,817         5,839         467         2         2         2         2           Washington         3,057         13,218         231.28         12,899         2,983         239         1         1         1         1           Watauga         5,210         44,714         116.52         46,189         5,382         431         1         1         1         1         1           Wayne *         41,988         111,757         375.71         113,759         42,740         3,419         11         6         6         (1)         100.00%         (1           Wilkes         10,245         67,196         152.46         68,015         10,370         830         3         3         3         3           Wilson         30,458         77,977         390.60         81,012         31,643         2,531         8         8         8         8           Yadkin         10,545         37,856         278.56  | Union        | 24,638         | 182,380               |  |                                       |                      |           | 8                  |           | 6                                     | 2                  |                       | 2                               |
| Warren         5,871         19,926         294.64         19,817         5,839         467         2         2         2           Washington         3,057         13,218         231.28         12,899         2,983         239         1         1         1           Watauga         5,210         44,714         116.52         46,189         5,382         431         1         1         1         1           Wayne *         41,988         111,757         375.71         113,759         42,740         3,419         11         6         6         (1)         100.00%         (1           Wilkes         10,245         67,196         152.46         68,015         10,370         830         3         3         3           Wilson         30,458         77,977         390.60         81,012         31,643         2,531         8         8         8           Yadkin         10,545         37,856         278.56         39,087         10,888         871         3         3         3           Yancey         11,650         18,556         627.83         19,225         12,070         966         3         3         3         3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td>2</td>  |              |                |                       |  |                                       |                      |           | _                  |           |                                       |                    |                       | 2                               |
| Washington         3,057         13,218         231.28         12,899         2,983         239         1         1         1         1         1           Watauga         5,210         44,714         116.52         46,189         5,382         431         1         1         1         1         1           Wayne*         41,988         111,757         375.71         113,759         42,740         3,419         11         6         6         (1)         100.00%         (1           Wilkes         10,245         67,196         152.46         68,015         10,370         830         3         3         3         3           Wilson         30,458         77,977         390.60         81,012         31,643         2,531         8         8         8         8           Yadkin         10,545         37,856         278.56         39,087         10,888         871         3         3         3           Yancey         11,650         18,556         627.83         19,225         12,070         966         3         3         3         3   | Wake *       |                |                       |  |                                       |                      |           | 47                 | 6         | 8                                     | 33                 | 76.62%                | 0                               |
| Watauga         5,210         44,714         116.52         46,189         5,382         431         1         1         1         1           Wayne*         41,988         111,757         375.71         113,759         42,740         3,419         11         6         6         (1)         100.00%         (1           Wilkes         10,245         67,196         152.46         68,015         10,370         830         3         3         3         3           Wilson         30,458         77,977         390.60         81,012         31,643         2,531         8         8         8         8           Yadkin         10,545         37,856         278.56         39,087         10,888         871         3         3         3           Yancey         11,650         18,556         627.83         19,225         12,070         966         3         3         3         3   | Warren       | 5,871          | 19,926                |  | 19,817                                | ,                    |           | 2                  |           |                                       | 2                  |                       | 2                               |
| Wayne *     41,988     111,757     375.71     113,759     42,740     3,419     11     6     6     (1)     100.00%     (1)       Wilkes     10,245     67,196     152.46     68,015     10,370     830     3     3     3       Wilson     30,458     77,977     390.60     81,012     31,643     2,531     8     8     8       Yadkin     10,545     37,856     278.56     39,087     10,888     871     3     3     3       Yancey     11,650     18,556     627.83     19,225     12,070     966     3     3     3  | Washington   |                |                       |  |                                       |                      |           | 1                  |           |                                       | 1                  |                       | 1                               |
| Wilkes     10,245     67,196     152.46     68,015     10,370     830     3     3       Wilson     30,458     77,977     390.60     81,012     31,643     2,531     8     8       Yadkin     10,545     37,856     278.56     39,087     10,888     871     3     3       Yancey     11,650     18,556     627.83     19,225     12,070     966     3     3  | Watauga      |                |                       |  |                                       | ,                    |           | 1                  |           |                                       | 1                  |                       | 1                               |
| Wilson     30,458     77,977     390.60     81,012     31,643     2,531     8     8     8       Yadkin     10,545     37,856     278.56     39,087     10,888     871     3     3       Yancey     11,650     18,556     627.83     19,225     12,070     966     3     3  |              |                |                       |  |                                       | ,                    |           |                    | 6         | 6                                     | (1)                | 100.00%               | (1)                             |
| Yadkin         10,545         37,856         278.56         39,087         10,888         871         3         3         3           Yancey         11,650         18,556         627.83         19,225         12,070         966         3         3         3  |              |                |                       |  |                                       | ,                    |           |                    |           |                                       |                    |                       | 3                               |
| Yancey 11,650 18,556 627.83 19,225 12,070 966 3 3  |              |                |                       |  |                                       | ,                    |           |                    |           |                                       |                    |                       | 8                               |
|  | Yadkin       |                |                       |  | ,                                     | ,                    |           | _                  |           |                                       |                    |                       | 3                               |
| Total   2,716,271   8,984,013   302.34   9,743,241   2,908,115   232,649   750   195   203   81.61%  |              |                |                       |  |                                       |                      |           |                    |           |                                       | 3                  |                       | 3                               |
| * non-ulation president year adjusted to evaluate active duty relition, noncorrel  |              |                |                       |  |                                       | 2,908,115            | 232,649   | 750                | 195       | 203                                   |                    | 81.61%                |                                 |

<sup>\*</sup> population projections were adjusted to exclude active duty military personnel.

<sup>\*\*</sup> There is an adjusted determination of no new need for hospice inpatient beds in Columbus County for the 2009 Plan. This adjustment is made for counties that have 300% or greater days of care per 1000 population than the State average and also have an inpatient facility that has been licensed since January 1, 2006, or Certificate of Need approved beds, or need determinations in prior plans.

<sup>\*\*\*</sup> There is an adjusted need determination for no hospice inpatient beds in Polk County.

| County         | Facility  | Number of<br>Licensed<br>Beds | Number of<br>Beds CON<br>Approved/<br>Lic. Pending | Days of Care<br>Per 2008 Data<br>Supplement | Occ. Rate        |
|----------------|---|-------------------------------|--|---|------------------|
| Alamance       | Hospice of Alamance / Hospice Home                  | 6                             | 2  | 1962  | 89.59%           |
| Beaufort       | Pamlico/Tar Hospice House                           |                               | 6  | NA  | NA               |
| Brunswick      | Brunswick County Hospice Care Center                |                               | 7  | NA  | NA               |
| Buncombe       | Carepartners Hospice and Palliative Care/ Solace    | 15                            |  | 5727  | 100.0%           |
| Burke          | Burke Palliative Care Center                        |                               | 8  | NA  | NA               |
| Cabarrus       | Hospice/Palliative Care of Cabarrus County          | 6                             |  | NA  | NA               |
| Caldwell       | Caldwell Hospice and Palliative Care/ Kirkwood      | 6                             | -2   | 2071  | 94.57%           |
| Caldwell       | Caldwell Hospice and Palliative Care/ Hospice House | -                             | 5  | NA  | NA               |
| Catawba        | Catawba Valley Hospice House                        | 5                             | 6  | 1784  | 97.75%           |
| Cleveland      | Hospice/Palliative Care Cleveland County / Wendover | 5                             | -  | 1818  | 99.62%           |
| Cleveland      | Hospice of Cleveland County/Kings Mountain          |                               | 4  | NA  | NA               |
| Columbus       | Columbus County / Hospice Care Center               |                               | 6  | NA<br>NA                                    | NA               |
| Cumberland     | Carroll S. Roberson Center                          | 8                             |  | 1753  | 60.03%           |
| Davidson       | Hospice of Davidson County                          |                               | 8  | NA  | NA               |
| Duplin         | Carolina East Hospice Center                        |                               | 3  | NA  | NA               |
| Durham         | Duke Hospice  |                               | 12   | NA<br>NA                                    | NA NA            |
| Forsyth        | Kate B. Reynolds Hospice Home                       | 20                            | 10   | 7695  | 100.00%          |
| Gaston         | Robin Johnson House - Gaston Hospice                | 6                             | 10   | NA NA                                       | NA               |
| Guilford       | Hospice/Palliative Care of Greensboro/ Beacon Place | 8                             |  | 1755  | 60.10%           |
| Guilford       | Hospice Home at High Point                          | 6                             |  | 1514  | 69.13%           |
| Harnett        | E. Carlton Powell Hospice House                     | 7                             | 1  | 685   | 45.94% *         |
| Henderson      | Four Seasons Hospice and Palliative Care            | 12                            | 7  | 4059  | 92.67%           |
| Iredell        | Hospice of Iredell County/Gordon Hospice House      | 9                             | •  | 1161  | 100.00%          |
| Johnston       | Johnston Memorial Hospital                          | 3                             | 8  | NA NA                                       | NA               |
| Mecklenburg    | Presbyterian Hospital / Harris Hospital Unit        | 8                             | 0  | 2466  | 84.45%           |
| Mecklenburg    | Levine and Dickson Hospice House                    | 11                            |  | NA  | 04.4376<br>NA    |
| Moore          | First Health Hospice/Palliative Care                | - 11                          | 11   | NA<br>NA                                    | NA<br>NA         |
| Nash           | ·   |                               | 6  | NA<br>NA                                    | NA<br>NA         |
|                | Nash Regional Hospice House                         | 12                            | 0  | 4123  |                  |
| New Hanover    | Lower Cape Fear Hospice / Hospice Care Center       | 6                             |  |   | 94.13%<br>54.34% |
| Orange<br>Pitt | Duke Hospice at the Meadowlands                     | 8                             |  | 1190<br>NA                                  |                  |
|                | University Health System Hospice Care               | 0                             | -  |   | NA<br>NA         |
| Randolph       | Hospice of Randolph County                          |                               | 6  | NA<br>NA                                    | NA<br>NA         |
| Richmond       | Hospice Haven of Richmond County                    | 40                            | 6  | NA<br>747                                   | NA               |
| Robeson        | Southeastern Regional Medical Center                | 12                            | 6  | 717   | 25.90% *         |
| Robeson        | Native Angles Hospice                               |                               | 8  | NA<br>NA                                    | NA<br>NA         |
| Rockingham     | Hospice of Rockingham County                        | 3                             | -  | NA<br>NA                                    | NA<br>NA         |
| Rowan          | Rowan Regional Medical Center                       |                               | 7  | NA  | NA               |
| Rutherford     | Hospice of Rutherford County / Hospice Home         | 4                             | 6  | 1386  | 94.93%           |
| Scotland       | Hospice of Scotland County/Hospice House            |                               | 4  | NA  | NA<br>NA         |
| Surry          | Hospice of Surry County                             |                               | 13   | NA  | NA               |
| Union          | Hospice of Union County                             |                               | 6  | NA  | NA               |
| Wake           | Rex Hospital  | 6                             |  | 1678  | 76.62%           |
| Wake           | Hospice of Wake County                              |                               | 8  | NA  | NA               |
| Wayne          | 3HC/Kitty Askins Hospice Center                     | 6                             | 6  | 2232  | 100.00%          |
|                | To  | otal 195                      | 184  | 45776                                       | 81.61% *         |

<sup>\*</sup> Adjusted for beds opened for part of year.

**Hospice Residential Facilities:** 

| Counties    | Name of Facility  | Number of<br>Licensed<br>Beds | Number of Beds<br>CON Approved/<br>License Pending |
|-------------|---|-------------------------------|--|
| Alamance    | Hospice of Alamance County - Hospice Home                 | 6                             | 2  |
| Buncombe    | CarePartners Hospice/Palliative Care - Solace             | 12                            |  |
| Burke       | Burke Palliative Care Center - Shytle House               | 6                             |  |
| Cabarrus    | Hospice/Palliative Care - Cabarrus - Hospice House        | 6                             |  |
| Caldwell    | Caldwell Hospice/Palliative Care                          |                               |  |
|             | Kirkwood  |                               | 2  |
|             | Hospice Home  |                               | 7  |
| Catawba     | Hospice of Catawba Valley - Catawba Valley Hospice House  | 10                            |  |
| Cleveland   | Hospice/Palliative Care - Cleveland - Wendover            | 9                             |  |
|             | Hospice of Cleveland County - Kings Mountain              |                               | 4  |
| Davidson    | Hospice of Davidson County                                |                               | 4  |
| Duplin      | Carolina East Hospice Center                              |                               | 3  |
| Forsyth     | Kate B. Reynolds Hospice Home                             | 10                            |  |
| Gaston      | Hospice of Gaston County - Robin Johnson House            | 6                             |  |
| Guilford    | Hospice/Palliative Care - Greensboro - Beacon Place       | 6                             |  |
| Guilford    | Hospice Home at High Point                                | 8                             |  |
| Henderson   | Four Seasons Hospice/Palliative Care                      | 6                             | -6   |
| Iredell     | Hospice of Iredell County - Gordon Hospice Home           | 6                             |  |
| Johnston    | Johnston Memorial Hospital Authority                      |                               | 4  |
| Mecklenburg | NewSouth Health Care - Levine and Dickson Hospice House   | 5                             |  |
| Nash        | Nash Regional Hospice House                               |                               | 6  |
| Randolph    | Hospice of Randolph County                                |                               | 4  |
| Richmond    | Richmond Co. Hospice Residential Facility - Hospice Haven | 6                             |  |
| Rockingham  | Hospice of Rockingham County                              | 5                             |  |
| Rowan       | Rowan Regional Medical Center                             |                               | 7  |
| Rutherford  | Hospice of Rutherford County - Hospice Home               | 8                             |  |
| Scotland    | Hospice of Scotland County - Hospice House                | 6                             |  |
| Surry       | Hospice of Surry County                                   |                               | 7  |
| Union       | Hospice of Union County                                   | 14                            | 6  |
| Wake        | Hospice of Wake County                                    |                               | 6  |
| Wayne       | 3HC - Kitty Askins Hospice Center                         | 6                             | 6  |
| •           | ·   | 141                           | 62   |

# **Inventory of Hospice Residential Beds**

|          | County              | CON Award | Operational<br>Facility |
|----------|---------------------|-----------|-------------------------|
| 1        | Alamance            | 2         | 6                       |
| 2        | Alexander           |           |                         |
| 3        | Alleghany           |           |                         |
| 4        | Anson               |           |                         |
| 5        | Ashe                |           |                         |
| 6        | Avery               |           |                         |
| 7        | Beaufort            |           |                         |
| 8        | Bertie              |           |                         |
| 9<br>10  | Bladen              |           |                         |
| 10       | Brunswick           | 1         |                         |
| 11       | Buncombe            |           | 12                      |
| 12       | Burke               |           | 6                       |
| 13       | Cabarrus            |           | 6                       |
| 14       | Caldwell            | 9         |                         |
| 15       | Camden              |           |                         |
| 16       | Carteret            |           |                         |
| 17       | Caswell             |           |                         |
| 18       | Catawba             |           | 10                      |
| 19       | Chatham             |           |                         |
| 20       | Cherokee            |           |                         |
| 21       | Chowan              |           |                         |
| 22       | Clay                |           |                         |
| 23       | Cleveland           | 4         | 9                       |
| 24       | Columbus            |           |                         |
| 25       | Craven              |           |                         |
| 26       | Cumberland          |           |                         |
| 27       | Currituck           |           |                         |
| 28       | Dare                |           |                         |
| 29       | Davidson            | 4         |                         |
| 30       | Davie               |           |                         |
| 31       | Duplin              | 3         |                         |
| 32       | Durham              |           |                         |
| 33       | Edgecombe           |           |                         |
| 34       | Forsyth             |           | 10                      |
| 35       | Franklin            |           |                         |
|          |                     |           | <i>C</i>                |
| 36<br>37 | Gaston              | 1         | 6                       |
| 38       | Gates<br>Graham     | +         |                         |
| 39       | Granville           |           |                         |
| 40       | Greene              | 1         |                         |
|          |                     | 1         | 1.4                     |
| 41<br>42 | Guilford<br>Halifax | 1         | 14                      |
|          |                     | +         |                         |
| 43<br>44 | Harnett<br>Haywood  |           |                         |
| 45       | Henderson           | -6        | 6                       |
| 46       | Hertford            |           |                         |
| 46       | Hoke                | +         |                         |
| 48       | Hyde                |           |                         |
| 49       | Iredell             | 1         | 6                       |
| 50       | Jackson             |           |                         |
|          |                     | 1 4       |                         |
| 51<br>52 | Johnston<br>Jones   | 4         |                         |
| 53       | Lee                 | +         |                         |
| 54       | Lenoir              | +         |                         |
|          |                     |           | ļ                       |

# **Inventory of Hospice Residential Beds**

|          | County                | CON Award | Operational<br>Facility |
|----------|-----------------------|-----------|-------------------------|
|          |                       | CON Awaru | racinty                 |
| 56       | McDowell              |           |                         |
| 57       | Macon                 |           |                         |
| 58       | Madison               |           |                         |
| 59       | Martin                |           | _                       |
| 60       | Mecklenburg           |           | 5                       |
| 61       | Mitchell              |           |                         |
| 62       | Montgomery            |           |                         |
| 63       | Moore                 |           |                         |
| 64       | Nash                  | 6         |                         |
| 65       | New Hanover           |           |                         |
| 66       | Northampton           |           |                         |
| 67       | Onslow                |           |                         |
| 68       | Orange                |           |                         |
| 69       | Pamlico               |           |                         |
| 70       | Pasquotank            |           |                         |
| 71       | Pender                |           |                         |
| 72       | Perquimans            |           |                         |
| 73       | Person                |           |                         |
| 74       | Pitt                  |           |                         |
| 75       | Polk                  |           |                         |
| 76       | Randolph              | 4         |                         |
| 77       | Richmond              |           | 6                       |
| 78       | Robeson               |           | -                       |
| 79       | Rockingham            |           | 5                       |
| 80       | Rowan                 | 7         |                         |
| 81       | Rutherford            |           | 8                       |
| 82       | Sampson               |           | · ·                     |
| 83       | Scotland              |           | 6                       |
| 84       | Stanly                |           | Ü                       |
| 85       | Stokes                |           |                         |
|          |                       |           |                         |
| 86<br>87 | Surry<br>Swain        | 7         |                         |
| 88       | Transylvania          |           |                         |
| 89       | Tyrrell               |           |                         |
| 90       | Union                 | 6         | 14                      |
|          |                       | 0         | 17                      |
| 91       | Vance                 |           |                         |
| 92       | Wake                  | 6         |                         |
| 93<br>94 | Warren                |           |                         |
| 94       | Washington<br>Watauga |           |                         |
|          | 1                     |           |                         |
| 96       | Wayne                 | 6         | 6                       |
| 97       | Wilkes                |           |                         |
| 98       | Wilson                |           |                         |
| 99       | Yadkin                |           |                         |
| 100      | Yancey                |           |                         |
|          | TOTAL                 | 62        | 141                     |

## Table 13D: Year 2010 New Hospice Home Care Office Need Determination

(Scheduled for Certificate of Need Review Commencing in 2009)

It is determined that the counties listed in the table below need additional hospice home care offices as specified:

| County   | HSA | Number of New<br>Hospice Home Care<br>Offices Needed | CON<br>Application<br>Due Date* | CON<br>Beginning<br>Review Date |
|----------|-----|--|---------------------------------|---------------------------------|
| Cherokee | I   | 1  | March 16, 2009                  | April 1, 2009                   |
| Wilkes   | I   | 1  | July 15, 2009                   | August 1, 2009                  |

It is determined that there is no need for additional hospice home care offices anywhere else in the State and no other reviews are scheduled.

# Table 13E: Year 2012 Single County New Hospice Inpatient Beds Need Determination

(Scheduled for Certificate of Need Review Commencing in 2009)

It is determined that the counties listed in the table below need additional hospice inpatient beds as specified:

| из вресписа: |     |   |                                  |                                 |
|--------------|-----|---|----------------------------------|---------------------------------|
| County       | HSA | Number of New<br>Hospice Inpatient<br>Beds Needed * | CON<br>Application<br>Due Date** | CON<br>Beginning<br>Review Date |
| Catawba      | I   | 6   | May 15, 2009                     | June 1, 2009                    |
| Haywood      | I   | 6   | May 15, 2009                     | June 1, 2009                    |
| Alamance     | II  | 6   | September 15, 2009               | October 1, 2009                 |
| Stokes       | II  | 7   | September 15, 2009               | October 1, 2009                 |
| Cabarrus     | III | 8   | July 15, 2009                    | August 1, 2009                  |
| Lincoln      | III | 6   | July 15, 2009                    | August 1, 2009                  |
| Lee          | IV  | 8   | April 15, 2009                   | May 1, 2009                     |
| Wake         | IV  | 10  | November 16, 2009                | December 1, 2009                |
| Bladen       | V   | 8   | April 15, 2009                   | May 1, 2009                     |
| Sampson      | V   | 10  | April 15, 2009                   | May 1, 2009                     |
| Scotland     | V   | 2   | April 15, 2009                   | May 1, 2009                     |
| Craven       | VI  | 7   | August 17, 2009                  | September 1, 2009               |
| Wilson       | VI  | 8   | August 17, 2009                  | September 1, 2009               |

It is determined that there is no need for additional hospice inpatient beds anywhere else in the State and no other reviews are scheduled.

<sup>\*</sup> Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (See Chapter 3)

<sup>\*</sup> Need determinations as shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (See Chapter 4).

<sup>\*\*</sup> Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute ( See Chapter 3)