Need Determination Summaries

November 19, 2009 Acute Care Services Work Group Meeting

County Specific Growth Rates and Current Occupancy Rates/Factors

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County	2014 Need Determinations	County Growth Rate
Buncombe	153	3.26%
Cabarrus	95	5.88%
Cumberland	37	1.22%
Forsyth Total	26	0.63%
Johnston	20	5.34%
Mecklenburg Total	275	2.47%
Orange	193	3.32%
Pitt	27	0.96%
Surry Total	22	4.88%
Union	64	6.10%
Wake Total	123	2.17%
Grand Total	1035	

	Current Occupancy Rates	Current Occupancy Factors
ADC<100	66.70%	1.50
ADC 100-200	71.40%	1.40
ADC >200	75.20%	1.33

County Specific Growth Rates and Current Occupancy Rates/Factors with 80% Occupancy Rate if ADC>=400

County	2014 Need Determination	County Growth Rate
Buncombe	103	3.26%
Cabarrus	62	5.88%
Johnston	20	5.34%
Mecklenburg Total	176	2.47%
Orange	140	3.32%
Surry Total	22	4.88%
Union	64	6.10%
Wake Total	79	2.17%

Grand Total	666

	Occupancy Rates	Occupancy Factors
ADC<100	66.70%	1.50
ADC 100-200	71.40%	1.40
ADC >200 and <400	75.20%	1.33
ADC >=400	80%	1.25

Need Determination Summaries

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County Specific Growth Rates and New Occupancy Rates/Factors

County	2014 Need Determination	County Growth Rate
Buncombe	103	3.26%
Cabarrus	62	5.88%
Mecklenburg Total	145	2.47%
Orange	140	3.32%
Surry Total	18	4.88%
Union	53	6.10%
Wake Total	61	2.17%
Grand Total	582	

	New Occupancy Rates	New Occupancy Factors
ADC 1-99:	70%	1.4286
ADC 100-199	75%	1.3333
ADC >=200	80%	1.2500

County Specific Growth Rates and New Occupancy Rates/Factors

County	2014 Need Determination	County Growth Rate
Buncombe	84	3.26%
Cabarrus	50	5.88%
Mecklenburg Total	107	2.47%
Orange	119	3.32%
Surry Total	18	4.88%
Union	53	6.10%
Wake Total	44	2.17%
Grand Total	476	

	New Occupancy Rates	New Occupancy Factors
ADC 1-99:	70%	1.4286
ADC 100-199	75%	1.3333
ADC 200-399	80%	1.2500
ADC >=400	82%	1.2195