

Table 5A: Acute Care Bed Need Projections - DRAFT 9/18/2013

2012 Utilization Data from Truven Health Analytics, formerly Thomson Reuters, compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2012 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth)	2016 Projected Average Daily Census (ADC)	2016 Beds Adjusted for Target Occupancy	Projected 2016 Deficit or Surplus (surplus shows as a "-")	2016 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	41,737	-1.0218	41,737	114	160	-22	
Alamance Total			182	0							
Alexander	H0274	Alexander Hospital	25	0		0.0000	0	0	0	-25	
Alexander Total			25	0							
Alleghany	H0108	Alleghany Memorial Hospital	41	0	1,964	-1.0761	1,964	5	8	-33	
Alleghany Total			41	0							
Anson	H0082	Anson Community Hospital	52	-37	1,887	-1.1736	1,887	5	8	-7	
Anson Total			52	-37							
Ashe	H0099	Ashe Memorial Hospital	76	0	4,570	-1.0283	4,570	12	19	-57	
Ashe Total			76	0							
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	30	0	4,976	-1.0620	4,976	14	20	-10	
Avery Total			30	0							
Beaufort	H0188	Vidant Beaufort Hospital	120	0	5,533	-1.1603	5,533	15	23	-97	
Beaufort	H0002	Vidant Pungo Hospital	39	0	1,236	-1.1603	1,236	3	5	-34	
Beaufort/Hyde Total			159	0							
Bertie		2013 Acute Care Bed Need Determination	0	1		1.0038	0	0	0	-1	
Bertie	H0268	Vidant Bertie Hospital	6	0	1,592	1.0038	1,616	4	7	1	
Bertie Total			6	1							
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,220	-1.0288	3,220	9	13	-35	
Bladen Total			48	0							
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	36	-11	4,011	1.0086	4,151	11	17	-8	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	12,606	1.0086	13,045	36	53	-21	
Brunswick Total			110	-11							
Buncombe	H0036	Memorial Mission Hospital	682	51	178,868	-1.0107	178,868	489	626	-107	
Buncombe/Graham/Madison/Yancey Total			682	51							
Burke	H0062	Carolinas Medical Center - Blue Ridge	293	0	23,918	-1.0694	23,918	65	98	-195	
Burke Total			293	0							

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Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	95,721	-1.0239	95,721	262	348	-99	
Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital	110	0	18,999	1.0221	20,735	57	85	-25	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	21,945	-1.0547	21,945	60	90	-45	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	35,083	-1.0456	35,083	96	144	-56	
Catawba	H0053	Frye Regional Medical Center	209	0	37,387	-1.0456	37,387	102	143	-66	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	1,664	-1.1473	1,664	5	7	-18	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center	57	0	7,434	-1.0273	7,434	20	30	-27	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	6,255	-1.0273	6,255	17	26	-23	
Chowan Total			49	0							0
Cleveland	H0024	Cleveland Regional Medical Center	241	0	32,000	-1.0348	32,000	87	131	-110	
Cleveland	H0113	Kings Mountain Hospital	72	-25	6,229	-1.0348	6,229	17	26	-21	
Cleveland Total			313	-25							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	20,787	-1.0226	20,787	57	85	-69	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	50,191	-1.1034	50,191	137	192	-115	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	490	65	167,859	1.0381	194,940	533	682	127	
Cumberland Total			490	65							127**
Dare	H0273	The Outer Banks Hospital	21	0	3,516	-1.0048	3,516	10	14	-7	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	9,114	-1.0586	9,114	25	37	-57	

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Davidson	H0112	Novant Health Thomasville Medical Center	101	0	9,762	-1.0586	9,762	27	40	-61	
Davidson Total			195	0							
Davie	H0171	Davie County Hospital	81	-31	331	-1.3004	331	1	1	-49	
Davie Total			81	-31							
Duplin	H0166	Vidant Duplin Hospital	56	0	5,794	-1.1091	5,794	16	24	-32	
Duplin Total			56	0							
Durham	H0233	Duke Regional Hospital	316	0	57,730	-1.0049	57,730	158	221	-95	
Durham	H0015	Duke University Hospital *	924	0	242,002	-1.0049	242,002	661	846	-78	
Duke/Durham Regional Hospital Total			1,240	0	299,732		299,732	819	1,067	-173	
Durham	H0075	North Carolina Specialty Hospital	18	0	4,068	-1.0049	4,068	11	17	-1	
Durham/Caswell Total			1,258	0							
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	15,619	1.0013	15,700	43	64	-37	
Edgecombe Total			101	0							
Forsyth	H0209	Novant Health Forsyth Medical Center	823	10	198,086	-1.0053	198,086	541	693	-140	
Forsyth	H0229	Novant Health Medical Park Hospital	22	-10	2,597	-1.0053	2,597	7	11	-1	
Forsyth/Medical Park Hospital Total			845	0	200,683		200,683	548	704	-141	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	223,927	-1.0053	223,927	612	783	-19	
Forsyth Total			1,647	0							
Franklin	H0261	Novant Health Franklin Medical Center	70	0	4,642	-1.1553	4,642	13	19	-51	
Franklin Total			70	0							
Gaston	H0105	Gaston Memorial Hospital	372	0	84,750	1.0112	88,611	242	322	-50	
Gaston Total			372	0							
Granville	H0098	Granville Health System	62	0	8,072	1.0032	8,176	22	34	-28	
Granville Total			62	0							
Guilford	H0159	Cone Health	777	0	186,499	-1.0152	186,499	510	652	-125	
Guilford	H0052	High Point Regional Health System	307	0	57,739	-1.0152	57,739	158	221	-86	
Guilford Total			1,084	0							

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Halifax	H0230	Halifax Regional Medical Center	184	0	24,877	-1.0679	24,877	68	102	-82	
Halifax	H0004	Our Community Hospital	20	0	68	-1.0679	68	0	0	-20	
Halifax/Northampton Total			204	0							0
Harnett	H0224	Betsy Johnson Hospital	151	0	25,600	-1.0147	25,600	70	105	-46	
Harnett		Good Hope Hospital (closed eff. 4/11/06)	0	10		-1.0147	0	0	0	-10	
Harnett Total			151	10							0
Haywood	H0025	MedWest Haywood	153	0	16,673	1.0174	17,864	49	73	-80	
Haywood Total			153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	19,101	-1.0625	19,101	52	78	-123	
Henderson	H0019	Park Ridge Health	62	0	10,635	-1.0625	10,635	29	44	-18	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	12,908	-1.0240	12,908	35	53	-33	
Hertford/Gates Total			86	0							0
Hoke		2012 Acute Care Bed Need Determination	0	28		0.0000	0	0	0	-28	
Hoke		FirstHealth Hoke Community Hospital	0	8		0.0000	0	0	0	-8	
Hoke		Hoke Community Medical Center	0	41		0.0000	0	0	0	-41	
Hoke Total			0	77							0
Iredell	H0248	Davis Regional Medical Center	102	0	13,642	-1.0330	13,642	37	56	-46	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	20,325	-1.0330	20,325	56	83	-40	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	33,967		33,967	93	139	-86	
Iredell	H0164	Iredell Memorial Hospital	199	0	39,584	-1.0330	39,584	108	151	-48	
Iredell Total			424	0							0
Jackson	H0087	MedWest Harris	86	0	11,604	-1.1062	11,604	32	48	-38	
Jackson Total			86	0							0
Johnston	H0151	Johnston Memorial Hospital	179	0	32,385	-1.0360	32,385	88	133	-46	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	17,930	-1.0185	17,930	49	73	-54	

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Lee Total			127	0							
Lenoir	H0043	Lenoir Memorial Hospital	218	0	31,577	-1.0882	31,577	86	129	-89	
Lenoir Total			218	0							
Lincoln	H0225	Carolinas Medical Center-Lincoln	101	0	14,183	-1.0103	14,183	39	58	-43	
Lincoln Total			101	0							
Macon	H0034	Angel Medical Center	59	0	5,445	-1.0105	5,445	15	22	-37	
Macon	H0193	Highlands-Cashiers Hospital	24	0	733	-1.0105	733	2	3	-21	
Macon Total			83	0							
Martin	H0078	Martin General Hospital	49	0	6,929	-1.0313	6,929	19	28	-21	
Martin Total			49	0							
McDowell	H0097	The McDowell Hospital	65	0	6,319	-1.0020	6,319	17	26	-39	
McDowell Total			65	0							
Mecklenburg		2013 Acute Care Bed Need Determination	0	40		1.0057	0	0	0	-40	
Mecklenburg	H0071	Carolinas Medical Center	795	19	252,876	1.0057	258,691	707	905	91	
Mecklenburg	H0042	Carolinas Medical Center Mercy-Pineville	368	0	70,638	1.0057	72,262	197	276	-92	
Mecklenburg	H0255	Carolinas Medical Center-University	94	0	20,575	1.0057	21,048	58	86	-8	
Carolinas Medical Center Total			1,257	19	344,089		352,002	962	1,267	-9	
Mecklenburg	H0251	Novant Health Charlotte Orthopedic Hospital	64	0	10,356	1.0057	10,594	29	43	-21	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	75	0	19,893	1.0057	20,350	56	83	8	
Mecklenburg	H0270	Novant Health Matthews Medical Center	117	17	29,893	1.0057	30,580	84	125	-9	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	539	0	140,693	1.0057	143,928	393	523	-16	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0057	0	0	0	-50	
Presbyterian Hospital Total			795	67	200,835		205,453	561	774	-88	
Mecklenburg Total			2,052	126							
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	6,229	-1.0123	6,229	17	26	-20	
Mitchell/Yancey Total			46	0							
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	719	-1.1891	719	2	3	-34	

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Montgomery Total			37	0							0
Moore	H0100	FirstHealth Moore Regional Hospital	320	-8	85,453	1.0395	99,776	273	363	51	
Moore Total			320	-8							51
Nash	H0228	Nash General Hospital	270	-8	48,609	-1.0368	48,609	133	186	-76	
Nash Total			270	-8							0
New Hanover	H0221	New Hanover Regional Medical Center	647	0	159,593	1.0347	182,924	500	640	-7	
New Hanover Total			647	0							0
Onslow	H0048	Onslow Memorial Hospital	162	0	23,069	-1.0640	23,069	63	95	-67	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	724	32	206,222	1.0086	213,408	583	746	-10	
Orange Total			724	32							0
Pasquotank	H0054	Albemarle Health: A Vidant Partner in Health	182	0	18,712	-1.0901	18,712	51	77	-105	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital	43	0	2,148	-1.0775	2,148	6	9	-34	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	6,153	-1.0984	6,153	17	25	-25	
Person Total			50	0							0
Pitt	H0104	Vidant Medical Center	771	76	229,177	1.0384	266,459	728	932	85	
Pitt/Greene/Hyde/Tyrrell Total			771	76							85
Polk	H0079	St. Luke's Hospital	45	0	3,745	1.0210	4,070	11	17	-28	
Polk Total			45	0							0
Randolph	H0013	Randolph Hospital	145	0	23,191	-1.0324	23,191	63	95	-50	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital	99	0	8,569	-1.0749	8,569	23	35	-64	
Richmond	H0265	Sandhills Regional Medical Center	54	6	9,506	-1.0749	9,506	26	39	-21	
Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	62,330	1.0114	65,221	178	249	-43	
Robeson Total			292	0							0

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Rockingham	H0023	Annie Penn Hospital	110	0	14,732	-1.0107	14,732	40	60	-50	
Rockingham	H0072	Morehead Memorial Hospital	108	0	20,387	-1.0107	20,387	56	84	-24	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	31,952	-1.0187	31,952	87	131	-72	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	15,429	-1.0281	15,429	42	63	-66	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	10,298	1.0887	14,467	40	59	-57	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	21	21,524	-1.0331	21,524	59	88	-30	
Scotland Total			97	21							0
Stanly	H0008	Stanly Regional Medical Center	97	0	13,768	-1.0058	13,768	38	56	-41	
Stanly Total			97	0							0
Stokes	H0165	Pioneer Community Hospital of Stokes	53	0	751	1.0625	957	3	4	-49	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	13,993	-1.0484	13,993	38	57	-24	
Surry	H0184	Northern Hospital of Surry County	100	0	14,196	-1.0484	14,196	39	58	-42	
Surry Total			181	0							0
Swain	H0069	MedWest Swain	48	0	843	-1.1404	843	2	3	-45	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,864	1.0095	6,090	17	25	-17	
Transylvania Total			42	0							0
Union	H0050	The Charlotte Mecklenburg Hospital Authority	157	25	32,324	-1.0532	32,324	88	132	-50	
Union Total			157	25							0
Vance	H0267	Maria Parham Medical Center	91	0	18,555	-1.0161	18,555	51	76	-15	
Vance/Warren Total			91	0							0
Johnston		2011 Acute Care Bed Need Determination	0	101		-1.0360	0	0	0	-101	

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Wake	H0238	Duke Raleigh Hospital	186	0	33,272	-1.0010	33,272	91	136	-50	
Wake	H0065	Rex Hospital	433	6	101,442	-1.0010	101,442	277	369	-70	
Wake	H0199	WakeMed	575	53	169,524	-1.0010	169,524	463	593	-35	
Wake	H0276	WakeMed Cary Hospital	156	0	42,180	-1.0010	42,180	115	161	5	
WakeMed Total			731	53	211,704		211,704	578	754	-30	
Wake Total			1,350	160							
Washington	H0006	Washington County Hospital	49	-37	1,400	-1.0344	1,400	4	6	-6	
Washington Total			49	-37							
Watauga	H0160	Blowing Rock Hospital	28	0		-1.0878	0	0	0	-28	
Watauga	H0077	Watauga Medical Center	117	0	14,903	-1.0878	14,903	41	61	-56	
Watauga Total			145	0							
Wayne	H0257	Wayne Memorial Hospital	255	0	44,820	-1.0694	44,820	122	171	-84	
Wayne Total			255	0							
Wilkes	H0153	Wilkes Regional Medical Center	120	0	15,367	-1.0103	15,367	42	63	-57	
Wilkes Total			120	0							
Wilson	H0210	Wilson Medical Center	271	-21	32,824	-1.0120	32,824	90	135	-115	
Wilson Total			271	-21							
Yadkin	H0155	Yadkin Valley Community Hospital	22	0	585	-1.1364	585	2	2	-20	
Yadkin Total			22	0							
Grand Total All Hospitals			20,919	472	4,321,720		4,458,848				
											263

*Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

** On 12/21/12, in the 2013 approval letter for the State Medical Facilities Plan (SMFP), the governor stated the determination of need in the 2013 SMFP, and subsequent plans for Cumberland County, will reflect no need.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.
(ADC= Average Daily Census)