

Buncombe/Graham/Madison/Yancey County Service Area

Cumberland/Hoke County Service Area

[illegible]

Orange County Service Area

Adjustments for Previous Need		43	43	91	91	72	42	51	31	32
University of North Carolina Hos	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0249	1.0261	1.0084
Deficit/Surplus(-)	43	-4	68	-5	-32	11	36	0	27	-34
Annual ADC	434	436	476	471	483	529	548	516	533	546
Number of Beds per SMFP	582	582	582	602	602	621	651	678	698	724
Occupancy	75%	75%	82%	78%	80%	85%	84%	76%	76%	75%
Bed Need in County	43	0	68	0	0	0	36	0	27	0
CON beds awarded		43		68			36		27	
Date Awarded		1/12/2005		6/4/2007			10/29/2010		10/1/2012	
Project ID		J-7044-04		J-7762-06			J-8501-10	7044/7762	J-8812-12	
Change in SMFP Beds by Yr	0	0	0	20	0	19	30	27	20	26
Change in Licensed Beds				20		19	30	111		
Date Offering Services										8501/8812
										Incomplete

Pitt/Greene/Hyde County Service Area

Adjustments for Previous Need		14	49	91	116	106	106	0	0	48	99
Vidant		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0217	1.0354	1.0298
	Deficit/Surplus(-)	49	42	25	19	-22	-17	-15	48	145	89
	Annual ADC	463	498	504	515	520	539	540	561	597	605
	Number of Beds	604	618	618	618	628	628	734	734	734	748
	Occupancy	77%	81%	82%	83%	83%	86%	74%	76%	81%	81%
a	Bed Need in County	49	42	25	0	0	0	0	48	97/65	24/0
	CON beds awarded	49		42	25					48	
	Date Awarded	12/29/2004		5/9/2006	6/4/2007					3/27/2012	
	Project ID	Q-7075-04		Q-7430-05	Q-7748-06		7075/7430	7748		Q-8769-11	
	Change in Licensed Beds	14					91	25		14	
	Date Offering Services						2/3/2009	4/1/2010			34 of Q-8769
							6/1/2009				incomplete

Notes

Average Daily Census (ADC) = acute care days / 365, ADC is 2 years behind, i.e. 2013 SMFP and table above show 2011 days of care

a Pitt/Greene/Hyde 2013 CON need was reduced thru petition from 24 to 0

c In response to petition, Memorial Mission 2011 need determination was adjusted from 69 to 51, 2010 was adjusted from 0 to 9

e deficit/surplus(-) calculation do not include Fayetteville Specialty Hospital, Select Specialty Hospital-Durham, SemperCare of Winston-Salem, Carolinas Select Specialty Hos-Meck (LTACHs)

i 2012 Governor Decision to designate Hoke as single county, reduced Cumberland need to 0 in 2013 plan,

j Highsmith Rainey 88 beds were excluded in 04,05. 2006 HR LTACH was separate from CFV

Durham/Caswell County Service Area

Adjustments for Previous Need		-6	-6	-6							
Duke University Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0116	1.0106	1.0015
	Deficit/Surplus(-)	-75	-97	-6	0	-39	-66	-41	-25	-17	-74
	Annual ADC	638	581	631	632	647	644	663	670	679	660
	Number of Beds	924	924	924	924	924	924	924	924	924	924
	Occupancy	69%	63%	68%	68%	70%	70%	72%	73%	74%	71%
	Bed Need in County	0	0	0	0	0	0	0	0	0	0
Durham Regional Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0116	1.0106	1.0015
	Deficit/Surplus(-)	-52	-45	-43	-37	-69	-72	-67	-56	-63	-93
	Annual ADC	174	181	187	181	171	174	177	177	173	158
	Number of Beds	316	316	316	316	316	316	316	316	316	316
	Occupancy	55%	57%	59%	57%	54%	55%	56%	56%	55%	50%
	Bed Need in County	0	0	0	0	0	0	0	0	0	0
Duke / Durham Regional Total		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0116	1.0106	1.0015
e	Deficit/Surplus(-)	-126	-142	-49	-37	-108	-139	-108	-82	-80	-167
	Annual ADC	763	762	818	813	819	818	841	847	853	818
	Number of Beds	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240
	Occupancy	62%	61%	66%	66%	66%	66%	68%	68%	69%	66%
	Bed Need in County	0	0	0	0	0	0	0	0	0	0
North Carolina Specialty Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0116	1.0106	1.0015
	Deficit/Surplus(-)	-18	-18	-10	-9	-5	-8	-5	-3	-2	-2
	Annual ADC	0	0	5	6	9	7	9	10	10	11
	Number of Beds			24	18	18	18	18	18	18	18
	Occupancy			19%	31%	48%	38%	49%	54%	57%	59%
	Bed Need in County	0	0	0	0	0	0	0	0	0	0
	CON beds awarded										
	Date Awarded										
	Project ID										
	Change in Licensed Beds			-6							

Notes

Average Daily Census (ADC) = acute care days / 365, ADC is 2 years behind, i.e. 2013 SMFP and table above show 2011 days of care

e deficit/surplus(-) calculation does not include Select Specialty Hospital-Durham LTACH

Forsyth County Service Area
Adjustments for Previous Need

40

40

90

65

65

65

39

0

0

North Carolina Baptist Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0084	1.0039	1.0021
	Deficit/Surplus(-)	35	-7	51	0	-22	-10	-3	-57	-41	-7
	Annual ADC	508	513	542	540	561	585	600	563	585	616
	Number of Beds	698	698	698	738	789	789	789	802	802	802
	Occupancy	73%	73%	78%	73%	71%	74%	76%	70%	73%	77%
	Bed Need in County	40	0	90	26	0	0	0	0	0	0
	CON beds awarded	40		51			13				
	Date Awarded	10/28/2004		11/27/2006			3/16/2009				
	Project ID										
	Change in Licensed Beds		40		51			13			
	Date Offering Services		4/6/2005		7/1/2007			2/1/2010			

Forsyth Memorial Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0084	1.0039	1.0021
	Deficit/Surplus(-)	119	17	40	59	-22	-30	-46	-73	-105	-115
	Annual ADC	518	539	543	554	553	571	576	574	560	556
f	Number of Beds	627	637	637	637	637	751	751	784	823	823
	Occupancy	83%	85%	85%	87%	87%	76%	77%	73%	68%	68%
	Bed Need in County	40	0	90	26	0	0	0	0	0	0
	CON beds awarded				39	13		20			
	Date Awarded				7/24/2007	3/28/2008		4/27/2010			
	Project ID				g-7604-06	g-7995-07		g-8435-09			
f	Change in Licensed Beds	10				114		33	39		
	Date Offering Services							2/10/2010	3/16/2011		
								10/1/2010			

Medical Park Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0084	1.0039	1.0021
	Deficit/Surplus(-)	-114	-1	2	6	2	1	8	4	1	0
	Annual ADC	13	13	15	17	15	16	13	10	9	8
f	Number of Beds	136	136	136	136	136	22	22	22	22	22
	Occupancy	10%	9%	11%	13%	11%	71%	61%	46%	39%	35%
	Bed Need in County	40	0	90	26	0	0	0	0	0	0
	CON beds awarded										
	Date Awarded										
f	Change in Licensed Beds					-114					

Forsyth/Medical Park Total		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0084	1.0039	1.0021
e	Deficit/Surplus(-)	5	16	42	65	-20	-29	-38	-69	-104	-115
	Annual ADC	531	552	558	572	577	586	590	585	569	564
	Number of Beds	763	773	773	773	773	773	773	806	845	845
	Occupancy	70%	71%	72%	74%	75%	76%	76%	73%	67%	67%
	Bed Need in County	40	0	90	26	0	0	0	0	0	0
	CON beds awarded				39	13		20			
	Date Awarded				7/24/2007	3/28/2008		4/27/2010			
	Project ID				g-7604-06	g-7995-07		g-8435-09			
	Change in Licensed Beds	10						33	39		
	Date Offering Services							2/10/2010	3/16/2011		
								10/1/2010			

Notes

Average Daily Census (ADC) = acute care days / 365, ADC is 2 years behind, i.e. 2013 SMFP and table above show 2011 days of care

e deficit/surplus(-) calculation do not include Fayetteville Specialty Hospital, Select Specialty Hospital-Durham, SemperCare of Winston-Salem, Carolinas Select Specialty Hos-Meck (LTACHs)

f 2004 transfer of 10 beds from LTACH to FMC; 114 bed transfer within system 2008

Wake County Service Area

Adjustments for CONs and Previous		102	147	147	147	146	127	61	160	160
Wake Med	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0301	1.0173	1.0076
d,g Deficit/Surplus(-)					48	64	19	66	2	-22
Annual ADC	2004 - 2006 in WakeMed Total			436	455	480	486	482	459	460
Number of Beds				515	515	515	515	575	575	575
Occupancy				85%	88%	93%	94%	84%	80%	80%
Bed Need in County	102	45	0	0	41	18	0	101	0	0
CON beds awarded		60				41				
Date Awarded		8/15/2005				8/14/2009				
Project ID		J-7189-04				J-8180-08		J-7189-04		
Change in Licensed Beds								60		
Date Offering Services								6/29/2012		8180
										Incomplete
WakeMed Cary	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0301	1.0173	1.0076
g Deficit/Surplus(-)				-13	-7	-15	-8	21	27	14
Annual ADC	2004 - 2006 in WakeMed Total			93	97	100	106	140	122	117
Number of Beds				114	114	156	156	156	156	156
Occupancy				82%	85%	64%	68%	90%	78%	75%
Bed Need in County				0	41	18	0	101	0	0
CON beds awarded		42								
Date Awarded		8/15/2005								
Project ID		J-7192-04			J-7192-04					
Change in Licensed Beds					42					
Date Offering Services					11/3/2008					
WakeMed Total	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0301	1.0173	1.0076
g Deficit/Surplus(-)	102	45	-13	-13	41	49	11	88	29	-8
Annual ADC	507	545	524	529	552	581	591	594	582	577
Number of Beds	629	629	629	629	629	671	671	731	731	731
Occupancy	81%	87%	83%	84%	88%	87%	88%	81%	80%	79%
Bed Need in County	102	45	0	0	41	18	0	101	0	0
CON beds awarded										
Date Awarded										
Project ID										
Change in Licensed Beds (shown above in WakeMed and WMCary)					42			60		

Duke Raleigh Hospital (Rale)		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0301	1.0173	1.0076
	Deficit/Surplus(-)	-84	-65	-46	-56	-92	-91	-82	-54	-50	-49
	Annual ADC	63	75	85	79	61	64	69	78	84	89
	Number of Beds	186	186	186	186	186	186	186	186	186	186
	Occupancy	34%	41%	46%	42%	33%	34%	37%	42%	45%	48%
	Bed Need in County	102	45	0	0	41	18	0	101	0	0
	CON beds awarded										
	Date Awarded										
	Project ID										
	Change in Licensed Beds										
	Date Offering Services										

Rex Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0301	1.0173	1.0076
	Deficit/Surplus(-)	-14	-8	5	-55	-58	-63	-43	14	-36	-50
	Annual ADC	260	267	270	259	274	278	293	302	283	284
	Number of Beds	388	388	388	388	388	388	425	431	433	433
	Occupancy	67%	69%	70%	67%	71%	72%	69%	70%	65%	66%
	Bed Need in County	102	45	0	0	41	18	0	101	0	0
	CON beds awarded			45							
	Date Awarded			2/23/2006							
	Project ID			J-7342-05					J-7342-05		
	Change in Licensed Beds								45		
	Date Offering Services								2/15/2011		

Notes

Average Daily Census (ADC) = acute care days / 365, ADC is 2 years behind, i.e. 2013 SMFP and table above show 2011 days of care

d 2007 WakeMed Raleigh need adjusted to zero in response to a petition

g 2004, 2005 and 2006 data combined for WakeMed Raleigh and WakeMed Cary and shown in WakeMed Total

Mecklenburg County Service Area

h Adjustments for CONs and Previous Need

-15

0

27

47

35

142

124

[illegible][illegible]

Novant Presbyterian Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0251	1.0199	1.0157
	Deficit/Surplus(-)	46	36	78	106	22	41	25	45	40	8
	Annual ADC	388	386	372	389	410	436	424	413	418	402
	Number of Beds	513	513	513	463	463	463	463	463	539	539
	Occupancy	76%	75%	72%	84%	89%	94%	91%	89%	78%	75%
b	Bed Need in County	0	0	0	0	27	30	0	107	0	40
	CON beds awarded										
	Date Awarded										
	Project ID										
	Change in Licensed Beds				-50				76		
	Date Offering Services										

Novant Presbyterian Hospital Huntersville		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0251	1.0199	1.0157
	Deficit/Surplus(-)			-50	-10	8	16	-5	5	12	10
	Annual ADC			util above	24	38	44	47	48	54	54
	Number of Beds				50	50	50	60	60	60	75
	Occupancy				48%	76%	88%	78%	80%	90%	71%
b	Bed Need in County			0	0	27	30	0	107	0	40
	CON beds awarded						15				
	Date Awarded						39912				
	Project ID						F-8130-08			F-8130-08	
	Change in Licensed Beds				50			10		15	
	Date Offering Services									9/17/2012	

Novant Presbyterian Hospital Matthews		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0251	1.0199	1.0157
	Deficit/Surplus(-)	-13	-12	-10	-1	6	11	13	12	12	4
	Annual ADC	55	56	56	61	70	75	84	88	90	86
	Number of Beds	102	102	102	102	102	102	102	114	114	117
	Occupancy	54%	55%	55%	60%	69%	74%	83%	77%	79%	74%
b	Bed Need in County	0	0	0	0	27	30	0	107	0	40
	CON beds awarded						12	20			
	Date Awarded						4/9/2009	4/30/2010			
	Project ID						f-8132-08	F-8437-09	f-8132-08		
	Change in Licensed Beds								12	3	
	Date Offering Services								1/3/2011		8437

incomplete

Novant Presbyterian Hospital Mint Hill		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0251	1.0199	1.0157
	Deficit/Surplus(-)	-15	-15	0		-50	-50	-50	-50	-50	-50
k	Annual ADC	0	0	0		0	0	0	0	0	0
	Number of Beds					0	0	0	0	0	0
	Occupancy	0%	0%	0%							
b	Bed Need in County	0	0	0		27	30	0	107	0	40

2004, 2005, 2006 numbers represent Presbyterian Specialty Hospital, Mint Hill utilization reported in Presbyterian Orthopaedic Hospital

Novant Presbyterian Orthopaedic Hospital		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0251	1.0199	1.0157
	Deficit/Surplus(-)	-90	-92	-84	-82	41	39	39	38	39	16
	Annual ADC	31	30	34	35	36	35	35	31	33	30
	Number of Beds	140	140	140	140	140	140	140	140	64	64
	Occupancy	22%	21%	24%	25%	25%	25%	25%	22%	51%	47%
b	Bed Need in County	0	0	0	0	27	30	0	107	0	40
	CON beds awarded									50	
	Date Awarded									5/1/2012	
	Project ID									f-8765-11	
	Change in Licensed Beds								-76		
	Date Offering Services										8765 incomplete

Novant Presbyterian Hospital Total		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	Growth Rate	1.0135	1.0115	1.0152	1.0158	1.0047	1.0001	1.0002	1.0251	1.0199	1.0157
	Deficit/Surplus(-)	-72	-83	-66	13	27	57	22	50	53	-44
	Annual ADC	473	471	462	510	554	555	590	581	594	571
	Number of Beds	755	755	755	755	755	755	765	777	777	795
	Occupancy	63%	62%	61%	68%	73%	73%	77%	75%	76%	72%
b	Bed Need in County	0	0	0	0	27	30	0	107	0	40
	CON beds awarded			0	0	0	27	20	0	50	0
	Date Awarded										
	Project ID										
	Change in Licensed Beds	0	0	0	0	0	0	10	12	18	0
	Date Offering Services										

Notes

Average Daily Census (ADC) = acute care days / 365, ADC is 2 years behind, i.e. 2013 SMFP and table above show 2011 days of care

b Mecklenburg 2012 CON need was reduced from 10 to 0 by the Council (10 was not 10% of either system)

h 2008, 2009, 2010, 2011 hospital system transfer of beds cancel each other out in the adjustments for bed need

k Excluded Presbyterian Specialty 15 beds from total Presbyterian beds for occupancy calculation, Mint Hill utilization in Presby Ortho