

2014

STATE
MEDICAL
FACILITIES
PLAN



NORTH CAROLINA 2014 STATE MEDICAL FACILITIES PLAN

Effective January 1, 2014

Prepared by the

North Carolina Department of Health and Human Services
Division of Health Service Regulation
Medical Facilities Planning Branch

Under the direction of the

North Carolina State Health Coordinating Council

For information contact the

North Carolina Division of Health Service Regulation
2714 Mail Service Center
Raleigh, North Carolina 27699-2714

<http://www.ncdhhs.gov/dhsr/ncsmfp/index.html>

(919) 855 - 3865 Telephone Number

(919) 715 - 4413 FAX Number

**NOTE: Data used in the North Carolina 2014 State Medical Facilities
Plan was last updated November 6, 2013.**



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North Carolina Department of Health and Human Services
Division of Health Service Regulation

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Drexdal Pratt
Division Director

November 1, 2013

The Honorable Pat McCrory, Governor
State of North Carolina
20301 Mail Service Center
Raleigh, NC 27699-0301

Dear Governor McCrory:

On behalf of the North Carolina State Health Coordinating Council, I am pleased to forward our recommendations for the North Carolina 2014 State Medical Facilities Plan. This Plan is the culmination of a year's work by the council, its committees and Medical Facilities Planning Branch staff.

The council has devoted a significant amount of time to the review and discussion of a variety of issues prior to making its recommendations for the upcoming year. The Proposed Plan was disseminated broadly and examined in six public hearings held across the state, and any petitions and comments received during this year-long process were duly considered.

This final document represents the council's recommendations regarding health care needs to be addressed in the 2014 certificate of need reviews.

Sincerely,

Jerry L. Parks, Chairman
N.C. State Health Coordinating Council

JP:kf

Enclosure

cc: Aldona Z. Wos, M.D, DHHS Secretary
Drexdal Pratt, Division Director

Medical Facilities Planning Branch

<http://www.ncdhhs.gov/dhsr/mfp/index.html>

Tel 919-855-3865 • Fax 919-715-4413

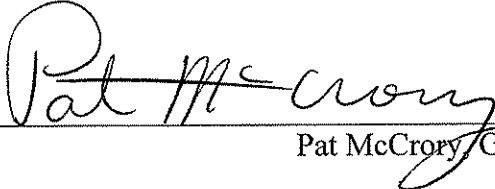
Location: Edgerton Building, 809 Ruggles Drive • Raleigh, NC 27603

Mailing Address: 2714 Mail Service Center • Raleigh, NC 27699-2714

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I hereby approve the North Carolina 2014 State Medical Facilities Plan effective January 1, 2014.


Pat McCrory, Governor

12-13-2013
Date

In Memoriam:

Harold Keith Hart

N.C. State Health Coordinating Council, 2009-2013



1942 – 2013

Harold Keith Hart served as a member of the N.C. State Health Coordinating Council from 2009 until his passing in 2013. He was a member of the Council's Technology and Equipment Committee.

The son of a businessman, he started in the family's furniture business in 1956 at the age of 14. When his father retired, he took over Hart Furniture. As a tribute to his lifetime achievements in the industry the Piedmont Furniture Club recently named its golf tournament for him.

He was a member of First Baptist Church where he served as a lifetime trustee and served on the church board of finance. He was known for his easy manner and wise judgment.

His contributions extended to his community and across the state of North Carolina. He served with distinction in his appointment to the Siler City Planning Board and Board of Adjustments, the Chatham Hospital Board, the Planters/Centura/RBC Bank boards, the Rotary Club Board of Directors, and the Chatham County Chamber of Commerce Board. He also served on the RBC Arena Centennial Authority.

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DISCLAIMER

The North Carolina 2014 State Medical Facilities Plan is subject to revision throughout the year. Notices containing updates and changes will be posted on the North Carolina Division of Health Service Regulation web page at <http://www.ncdhhs.gov/dhsr/ncsmfp/index.html> as they are approved. Check our web site for updates.

Chapter 1:

Overview of the North Carolina 2014 State Medical Facilities Plan

CHAPTER 1

OVERVIEW OF THE NORTH CAROLINA 2014 STATE MEDICAL FACILITIES PLAN

Purpose

The North Carolina 2014 State Medical Facilities Plan (“Plan”) was developed by the North Carolina Department of Health and Human Services, Division of Health Service Regulation, under the direction of the North Carolina State Health Coordinating Council (SHCC), pursuant to G.S. §131E-177. The major objective of the Plan is to provide individuals, institutions, state and local government agencies, and community leadership with policies and projections of need to guide local planning for specific health care facilities and services. Projections of need are provided for the following types of facilities and services:

- ◆ acute care hospitals
- ◆ adult care facilities
- ◆ end-stage renal disease dialysis facilities
- ◆ hospice home care and hospice inpatient beds
- ◆ inpatient rehabilitation facilities
- ◆ intermediate care facilities for individuals with intellectual disabilities
- ◆ Medicare-certified home health agencies
- ◆ nursing care facilities
- ◆ operating rooms
- ◆ other acute care services
- ◆ psychiatric hospital units and specialty hospitals
- ◆ substance abuse hospital units, specialty hospitals, and residential facilities
- ◆ technology and equipment services

Chapters dealing with specific facility/service categories contain summaries of the supply and the utilization of each type of facility or service, a description of any changes in the projection method and policies from the previous planning year, a description of the projection method, and other data relevant to the projections of need.

The projections of need for the various facilities and services are used in conjunction with other statutes and rules in reviewing certificate of need applications for establishment, expansion, or conversion of health care facilities and services. All parties interested in health care facility and health services planning should consider this Plan a key resource.

Basic Principles Governing the Development of this Plan

1. Safety and Quality Basic Principle

The State of North Carolina recognizes the importance of systematic and ongoing improvement in the quality of health services. Citizens of North Carolina rightfully expect health services to be safe and efficient. To warrant public trust in the regulation of health services, monitoring of safety and quality using established and independently verifiable metrics will be an integral part of the formulation and application of the North Carolina State Medical Facilities Plan.

Scientific quantification of quality and safety is rapidly evolving. Emerging measures of quality address both favorable clinical outcomes and patient satisfaction, while safety measures focus on the elimination of practices that contribute to avoidable injury or death and the adoption of practices that promote and ensure safety. The SHCC recognizes that while safety, clinical outcomes, and satisfaction may be conceptually separable, they are often interconnected in practice. The North Carolina State Medical Facilities Plan should maximize all three elements. Where practicalities require balancing of these elements, priority should be given to safety, followed by clinical outcomes, followed by satisfaction.

The appropriate measures for quality and safety should be specific to the type of facility or service regulated. Clinical outcome and safety measures should be evidence-based and objective. Patient satisfaction measures should be quantifiable. In all cases, metrics should be standardized and widely reported and preference should be given to those metrics reported on a national level. The SHCC recognizes that metrics meeting these criteria are currently better established for some services than for others. Furthermore, experience and research as well as regulation at the federal level will continue to identify new measures that may be incorporated into the standards applicable to quality and safety. As experience with the application of quality and safety metrics grows, the SHCC should regularly review policies and need methodologies and revise them as needed to address any persistent and significant deficiencies in safety and quality in a particular service area.

2. Access Basic Principle

Equitable access to timely, clinically appropriate and high quality health care for all the people of North Carolina is a foundational principle for the formulation and application of the North Carolina State Medical Facilities Plan. Barriers to access include, but are not limited to: geography, low income, limited or no insurance coverage, disability, age, race, ethnicity, culture, language, education and health literacy. Individuals whose access to needed health services is impeded by any of these barriers are medically underserved. The formulation and implementation of the North Carolina State Medical Facilities Plan seeks to reduce all of these types of barriers to timely and appropriate access. The first priority is to ameliorate economic barriers and the second priority is to mitigate time and distance barriers.

The impact of economic barriers is twofold. First, individuals without insurance, with insufficient insurance, or without sufficient funds to purchase their own health care will often require public funding to support access to regulated services. Second, the preferential selection by providers of well funded patients may undermine the advantages that can accrue to the public from market competition in health care. A competitive marketplace should favor providers that deliver the highest quality and best value care, but only in the circumstances where all competitors deliver like services to similar populations.

The SHCC assigns the highest priority to a need methodology that favors providers delivering services to a patient population representative of all payer types in need of those services in the service area. Comparisons of value and quality are most likely to be valid when services are provided to like populations. Incentives for quality and process improvement, resource maximization, and innovation are most effective when providers deliver services to a similar and representative mixture of patients.

Access barriers of time and distance are especially critical to rural areas and small communities. However, urban populations can experience similar access barriers. The SHCC recognizes that some essential, but unprofitable, medical services may require support by revenues gained from profitable services or other sources. The SHCC also recognizes a trend to the delivery of some services in more accessible, less complex, and less costly settings. Whenever verifiable data for outcome, satisfaction, safety, and costs for the delivery of such services to representative patient populations justify, the SHCC will balance the advantages of such ambulatory facilities with the needs for financial support of medically necessary but unprofitable care.

The needs of rural and small communities that are distant from comprehensive urban medical facilities merit special consideration. In rural and small communities selective competition that disproportionately captures profitable services may threaten the viability of sole providers of comprehensive care and emergency services. For this reason methodologies that balance value, quality, and access in urban and rural areas may differ quantitatively. The SHCC planning process will promote access to an appropriate spectrum of health services at a local level, whenever feasible under prevailing quality and value standards.

3. Value Basic Principle

The SHCC defines health care value as the maximum health care benefit per dollar expended. Disparity between demand growth and funding constraints for health care services increases the need for affordability and value in health services. Maximizing the health benefit for the entire population of North Carolina that is achieved by expenditures for services regulated by the State Medical Facilities Plan will be a key principle in the formulation and implementation of SHCC recommendations for the State Medical Facilities Plan.

Measurement of the cost component of the value equation is often easier than measurement of benefit. Cost per unit of service is an appropriate metric when comparing providers of like services for like populations. The cost basis for some providers may be inflated by disproportionate care to indigent and underfunded patients. In such cases the SHCC encourages the adjustment of cost measures to reflect such disparity, but only to the extent such expenditures can be measured according to an established, state-wide standard that is uniformly reported and verifiable. Measurement of benefit is more challenging. Standardized safety and quality measures, when available, can be important factors in achieving improved value in the provision of health services. Prevention, early detection and early intervention are important means for increasing the total population benefit for health expenditures. Development of new technology has the potential to add value by improving outcome and enhancing early detection. Capital costs of such new technology may be greater but justified by the added population benefit. At the same time overutilization of more costly and/or highly specialized, low-volume services without evidence-based medical indications may contribute to escalating health costs without commensurate population-based health benefit. The SHCC favors methodologies which encourage technological advances for proven and affordable benefit and appropriate utilization for evidence-based indications when available. The SHCC also recognizes the importance of primary care and health education in promoting affordable health care and best utilization of scarce and expensive health resources. Unfortunately, technologically sophisticated and costly services that benefit small numbers of patients may be more readily pursued than simple and less costly detection and prevention measures that benefit the broader population. In the pursuit of maximum population-based health care value, the SHCC recognizes the potential adverse impact for growth of regulated services to supplant services of broad benefit to the larger population.

Long-term enhancement of health care value will result from a State Medical Facilities Plan that promotes a balance of competition and collaboration and encourages innovation in health care delivery. The SHCC encourages the development of value-driven health care by promoting collaborative efforts to create

common resources such as shared health databases, purchasing cooperatives, and shared information management, and by promoting coordinated services that reduce duplicative and conflicting care. The SHCC also recognizes the importance of balanced competition and market advantage in order to encourage innovation, in so far as those innovations improve safety, quality, access, and value in health care delivery.

The State Health Planning Process

Throughout the development of the North Carolina State Medical Facilities Plan there are opportunities for public review and comment. Sections of the Plan, including the policies and methods for projecting need, are developed with the assistance of committees of the North Carolina State Health Coordinating Council. The committees submit their recommendations to the Council for approval. A Proposed Plan is assembled and made available to the public. Public hearings on the Proposed Plan are held throughout the State during the summer. Comments and petitions received during this period are considered by the Council and, upon incorporation of all changes approved by the Council, a final draft of the Plan is presented to the Governor for review and approval. With the Governor's approval, the State Medical Facilities Plan becomes the official document for health facility and health service planning in North Carolina for the specified calendar year.

Other Publications

Information concerning publications or the availability of other data related to the health planning process may be obtained by contacting the North Carolina Division of Health Service Regulation, Medical Facilities Planning Branch.

**North Carolina Division of Health Service Regulation
Medical Facilities Planning Branch
2714 Mail Service Center
Raleigh, North Carolina 27699-2714**

**Telephone Number: (919) 855-3865
FAX Number: (919) 715-4413**

NOTE

Determinations of need for services and facilities in this Plan do not imply an intent on the part of the North Carolina Department of Health and Human Services, Division of Medical Assistance to participate in the reimbursement of the cost of care of patients using services and facilities developed in response to this need.

North Carolina State Health Coordinating Council Members, Committee Membership, and Staff

| <u>Members:</u> | <u>Representing:</u> | <u>From:</u> |
|--------------------------|---------------------------------------|---------------------|
| Jerry Parks, Chairman | Association of Local Health Directors | Edenton |
| Richard Akers, MD | At-Large | Gastonia |
| Christina Apperson | At-Large | Raleigh |
| Donald Beaver | Health Care Facilities Association | Hickory |
| Greg Beier | At-Large | Winston-Salem |
| Don Bradley, MD | Health Insurance Industry | Durham |
| Richard Bruch, MD | Medical Society | Durham |
| Dennis Clements, III, MD | Academic Medical Centers | Durham |
| Johnnie Farmer | County Commissioners Association | Aulander |
| Anthony Foriest | N.C. Senate | Graham |
| Ted Griffin | Business and Industry | Durham |
| Laurence Hinsdale | At-Large | Concord |
| Daniel Hoffmann | Veterans Administration | Durham |
| Tim Ludwig | At-Large | New Bern |
| Leslie Marshall, MD | At-Large | Raleigh |
| Zach Miller | Long-Term Care Facilities Association | Wilmington |
| Jeffrey Moore, MD | At-Large | Morehead City |
| Michael Nagowski | At-Large | Fayetteville |
| Charles Niemeyer, MD | At-Large | Gastonia |
| Prashant Patel, MD | At-Large | Cary |
| Karl Pete, MD | At-Large | Raleigh |
| Thomas Pulliam, MD | At-Large | Winston-Salem |
| Deborah Smith | Home Care Association | Piney Creek |
| Deborah Teasley, PhD | Area Health Education Centers | Fayetteville |
| Christopher Ullrich, MD | At-Large | Charlotte |
| Paul Wiles | At-Large | Winston-Salem |
| John Young | Hospital Association | Kings Mountain |

Committees and Staff Members

Acute Care Services Committee

Planning for acute care beds, operating rooms, open heart surgery services, burn intensive care services, transplantation services [bone marrow transplants and solid organ transplants], and inpatient rehabilitation services:

Thomas Pulliam, MD (Chair); Greg Beier, (Vice Chair); Don Bradley, MD; Leslie Marshall, MD; Michael Nagowski; Prashant Patel, MD; Karl Pete, MD; Paul Wiles; John Young

Staffed by: Paige Bennett

Long-Term and Behavioral Health Committee

Planning for nursing care facilities, adult care homes, home health services, hospice services, end-stage renal disease dialysis facilities, psychiatric inpatient facilities, substance abuse inpatient and residential services (chemical dependency treatment beds), and intermediate care facilities for individuals with intellectual disabilities:

Johnnie Farmer, (Chair); Christina Apperson; Donald Beaver; Anthony Foriest; Ted Griffin; Zach Miller; Charles Niemeyer, MD; Deborah Smith

Staffed by: Elizabeth Brown and Selena Youmans

Technology and Equipment Committee

Planning for lithotripsy, gamma knife, linear accelerators, positron emission tomography scanners, magnetic resonance imaging scanners, and cardiac catheterization/angioplasty equipment:

Christopher Ullrich, MD, (Chair); Richard Akers, MD; Richard Bruch, MD; Dennis Clements III, MD, (Vice Chair); Laurence Hinsdale; Daniel Hoffmann; Tim Ludwig; Jeffrey Moore, MD; Deborah Teasley, PhD

Staffed by: Paige Bennett

Medical Facilities Planning Branch Staff

Nadine Pfeiffer, Planning Branch Manager
Shelley Carraway, Team Leader
Paige Bennett, Planner
Elizabeth Brown, Planner
Selena Youmans, Planner
Erin Glendening, Technology Support Analyst
Kelli Fisk, Administrative Assistant

Division of Health Service Regulation

Drexdal Pratt, Director

Chapter 2:

Amendments and Revisions to the State Medical Facilities Plan

CHAPTER 2

AMENDMENTS AND REVISIONS TO THE STATE MEDICAL FACILITIES PLAN

Amendment of Approved Plans

After the North Carolina State Medical Facilities Plan has been signed by the Governor, it will be amended only as necessary to correct errors or to respond to statutory changes, amounts of legislative appropriations or judicial decisions. The North Carolina State Health Coordinating Council will conduct a public hearing on proposed amendments and will recommend changes it deems appropriate for the Governor's approval.

NOTE: Need determinations as shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (*See Chapter 4*).

Petitions to Revise the Next State Medical Facilities Plan

Anyone who finds that the North Carolina State Medical Facilities Plan policies or methodologies, or the results of their application, are inappropriate may petition for changes or revisions. Such petitions are of two general types: those requesting changes in basic policies and methodologies, and those requesting adjustments to the need projections.

Petitions for Changes in Basic Policies and Methodologies

People who wish to recommend changes that may have a statewide effect are asked to contact the Medical Facilities Planning Branch staff as early in the year as possible, and to submit petitions no later than March 5, 2014. Changes with the potential for a statewide effect are the addition, deletion, and revision of policies or projection methodologies. These types of changes will need to be considered in the first four months of the calendar year as the "Proposed North Carolina State Medical Facilities Plan" (explained below) is being developed.

Instructions for Writing Petitions for Changes in Basic Policies and Methodologies

At a minimum, each written petition requesting a change in basic policies and methodologies used in the North Carolina State Medical Facilities Plan should contain:

1. Name, address, email address and phone number of petitioner.
2. Statement of the requested change, citing the policy or planning methodology in the North Carolina State Medical Facilities Plan for which the change is proposed.
3. Reasons for the proposed change to include:
 - a. A statement of the adverse effects on the providers or consumers of health services that are likely to ensue if the change is not made, and
 - b. A statement of alternatives to the proposed change that were considered and found not feasible.
4. Evidence that the proposed change would not result in unnecessary duplication of health resources in the area.

5. Evidence that the requested change is consistent with the three Basic Principles governing the development of the North Carolina State Medical Facilities Plan: Safety and Quality, Access, and Value.

Each written petition must be clearly labeled "Petition" and one copy of each petition must be received by the North Carolina Division of Health Service Regulation, Medical Facilities Planning Branch by 5:00 p.m. on March 5, 2014. Petitions must be submitted by e-mail, fax, mail or hand delivery.

E-Mail: DHSR.SMFP.Petitions-Comments@dhhs.nc.gov

Fax: 919-715-4413

Mail: North Carolina Division of Health Service Regulation
Medical Facilities Planning Branch
2714 Mail Service Center
Raleigh, North Carolina 27699-2714

The office location and address for hand delivery and use of delivery services:

809 Ruggles Drive
Raleigh, North Carolina 27603

Response to Petitions for Changes in Basic Policies and Methodologies

The process for response to such petitions is as follows:

1. Staff, in reviewing the proposed change, may request additional information and opinions from the petitioner or any other people or organizations who may be affected by the proposed change.
2. The petition and other information will be made available to the members of the appropriate committee of the North Carolina State Health Coordinating Council.
3. The petition will be considered by the appropriate committee of the North Carolina State Health Coordinating Council and the committee will make recommendations to the North Carolina State Health Coordinating Council regarding disposition of the petition.
4. The North Carolina State Health Coordinating Council will consider the committee's recommendations and make decisions regarding whether or not to incorporate the changes into the Proposed North Carolina State Medical Facilities Plan.

Petitioners will receive written notification of times and places of meetings at which their petitions will be discussed. Disposition of all petitions for changes in basic policies and methodologies in the North Carolina State Medical Facilities Plan will be made no later than the final Council meeting of the calendar year.

Petitions for Adjustments to Need Determinations

A North Carolina Proposed State Medical Facilities Plan is adopted annually by the North Carolina State Health Coordinating Council, and is made available for review by interested parties during an annual "Public Review and Comment Period." During this period, regional public hearings are held to receive oral/written comments and written petitions. The Public Review and Comment Period for consideration of each North Carolina Proposed State Medical Facilities Plan is determined annually and dates are available from the Medical Facilities Planning Branch and published in the North Carolina State Medical Facilities Plan.

People who believe that unique or special attributes of a particular geographic area or institution give rise to resource requirements that differ from those provided by application of the standard planning procedures and policies may submit a written petition requesting an adjustment be made to the need determination given in the North Carolina Proposed State Medical Facilities Plan. These petitions should be delivered to the Medical Facilities Planning Branch as early in the Public Review and Comment Period as possible, but no later than the last day of this period. Requirements for petitions to change need determinations in the North Carolina Proposed State Medical Facilities Plan are given below.

Instructions for Writing Petitions for Adjustments to Need Determinations

At a minimum, each written petition requesting an adjustment to a need determination in the Proposed State Medical Facilities Plan should contain:

1. Name, address, email address and phone number of petitioner.
2. A statement of the requested adjustment, citing the provision or need determination in the Proposed State Medical Facilities Plan for which the adjustment is proposed.
3. Reasons for the proposed adjustment, including:
 - a. Statement of the adverse effects on the population of the affected area that are likely to ensue if the adjustment is not made, and
 - b. A statement of alternatives to the proposed adjustment that were considered and found not feasible.
4. Evidence that health service development permitted by the proposed adjustment would not result in unnecessary duplication of health resources in the area.
5. Evidence that the requested adjustment is consistent with the three Basic Principles governing the development of the North Carolina State Medical Facilities Plan: Safety and Quality, Access and Value.

Petitioners should use the same service area definitions as provided in the program chapters of the North Carolina Proposed State Medical Facilities Plan.

Petitioners should also be aware that the Medical Facilities Planning Branch staff, in reviewing the proposed adjustment, may request additional information and opinions from the petitioner or any other people and organizations who may be affected by the proposed adjustment.

Each written petition must be clearly labeled "Petition" and one copy of each petition must be received by the Medical Facilities Planning Branch by 5:00 p.m. on July 30, 2014. Petitions must be submitted by e-mail, fax, mail or hand delivery.

E-Mail: DHSR.SMFP.Petitions-Comments@dhhs.nc.gov

Fax: 919-715-4413

Mail: North Carolina Division of Health Service Regulation
Medical Facilities Planning Branch
2714 Mail Service Center
Raleigh, North Carolina 27699-2714

The office location and address for hand delivery and use of delivery services:

809 Ruggles Drive
Raleigh, North Carolina 27603

Response to Petitions for Adjustments to Need Determinations

The process for response to these petitions by the North Carolina Division of Health Service Regulation and the North Carolina State Health Coordinating Council is as follows:

1. Preparation of an agency report. Staff may request additional information from the petitioner.
2. Consideration of the petition and the agency report by the appropriate committee of the North Carolina State Health Coordinating Council.
3. Committee submits its recommendations to the North Carolina State Health Coordinating Council regarding disposition of the petition.
4. Consideration of the committee recommendations by the North Carolina State Health Coordinating Council and decisions regarding whether or not to incorporate the recommended adjustments in the final draft of the North Carolina State Medical Facilities Plan to be forwarded to the Governor.

Petitioners will receive written notification of times and places of meetings at which their petitions will be discussed. Disposition of all petitions for adjustments to need determinations in the North Carolina State Medical Facilities Plan will be made no later than the date of the final Council meeting of the calendar year.

Scheduled State Health Coordinating Council Meetings and Committee Meetings

Any changes to Council, Committee, Work Group and Public Hearing meeting dates, times and locations will be posted on the meeting information web page at:

www.ncdhhs.gov/dhsr/mfp/meetings.html

North Carolina State Health Coordinating Council

| | | |
|--------------------------------|---|------------|
| March 5, 2014 (Wednesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |
| May 28, 2014 (Wednesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |
| October 1, 2014 (Wednesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |

Directions to the Brown Building can be found at:

www.ncdhhs.gov/dhsr/brown.html

The Council will conduct a public hearing on statewide issues related to development of the North Carolina Proposed 2015 State Medical Facilities Plan immediately following the business meeting on March 5, 2014.

Acute Care Services Committee

| | | |
|--------------------------------|---|------------|
| April 11, 2014 (Friday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |
| May 9, 2014 (Friday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 1:00 p.m. |
| September 12, 2014 (Friday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |

Long-Term and Behavioral Health Committee

| | | |
|---------------------------------|---|------------|
| April 8, 2014 (Tuesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |
| May 6, 2014 (Tuesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |
| September 16, 2014 (Tuesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |

Technology and Equipment Committee

| | | |
|-----------------------------------|---|------------|
| April 23, 2014 (Wednesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |
| May 7, 2014 (Wednesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |
| September 17, 2014 (Wednesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, N.C. Brown Building – Room 104 | 10:00 a.m. |

Deadlines for Petitions and Comments, and Public Hearing Schedule

The deadline for receipt by the Medical Facilities Planning Branch (MFPB) of petitions, written comments and written comments on petitions and comments is 5:00 p.m. on dates listed below.

- March 5, 2014 The Council will conduct a Public Hearing on statewide issues related to development of the North Carolina Proposed 2015 State Medical Facilities Plan (SMFP) immediately following the business meeting.
- March 21, 2014 Deadline for receipt by the MFPB of any written comments regarding petitions or comments submitted by the March 5th deadline on statewide issues related to development of the North Carolina Proposed 2015 State Medical Facilities Plan.

2014 Schedule for Public Hearings on the N.C. Proposed 2015 SMFP
(all hearings begin at 1:30 p.m.)

| | | |
|---------------|------------|---------------------------------------|
| July 8, 2014 | Wilmington | New Hanover Regional Medical Center |
| July 11, 2014 | Greensboro | The Women’s Hospital |
| July 15, 2014 | Asheville | Mountain Area Health Education Center |
| July 18, 2014 | Charlotte | Carolinas College of Health Sciences |
| July 22, 2014 | Greenville | Pitt County Office Building |
| July 30, 2014 | Raleigh | Dorothea Dix Campus – Brown Building |

- July 30, 2014 Deadline for receipt by MFPB of petitions for adjustments to need determinations and other written comments regarding the North Carolina Proposed 2015 State Medical Facilities Plan.
- August 15, 2014 Deadline for receipt by the MFPB of any written comments on petitions or comments submitted by the July 30th deadline regarding adjusted need determinations or other issues arising from the North Carolina Proposed 2015 State Medical Facilities Plan.

Chapter 3:

Certificate of Need Review Categories and Schedule

CHAPTER 3

CERTIFICATE OF NEED

REVIEW CATEGORIES AND SCHEDULE

Certificates of need are required prior to the development of new institutional health services identified as needed in the North Carolina State Medical Facilities Plan. The Certificate of Need Section shall determine the appropriate review category or categories in which an application shall be submitted pursuant to 10A NCAC 14C .0202. For proposals which include more than one category, an applicant must contact the Certificate of Need Section prior to submittal of the application for a determination regarding the appropriate review category or categories and the applicable review period in which the proposal must be submitted.

The categories are as follows:

Category A

Proposals submitted by acute care hospitals, except those proposals included in Categories B through M.

Category B

Proposals for:

- new nursing facilities or new nursing facility beds;
- new adult care home facilities or new adult care home beds; and
- new continuing care retirement communities applying for exemption under Policy NH-2 or Policy LTC-1.

Category C

Proposals for:

- new psychiatric facilities or new psychiatric beds except proposals included in Category J;
- new intermediate care facilities for individuals with intellectual disabilities and new ICF/IID beds;
- new substance abuse and chemical dependency treatment facilities and substance abuse and chemical dependency treatment beds; and
- transfer of nursing care beds from state psychiatric hospitals to local communities pursuant to Policy NH-5, psychiatric beds from state psychiatric hospitals to community facilities pursuant to Policy PSY-1, and ICF/IID beds from state developmental centers to community facilities pursuant to Chapter 858 of the 1983 Session Laws or Policy ICF/IID-2.
- transfer of ICF/IID beds from state operated developmental centers to community facilities for adults with severe to profound developmental disabilities pursuant to Policy ICF/IID-3.

Category D

Proposals for:

- new dialysis stations in response to the “County Need” or “Facility Need” methodologies; and
- relocation of existing certified dialysis stations to another county pursuant to Policy ESRD-2.

Category E

Proposals for:

- new inpatient rehabilitation facilities or new inpatient rehabilitation beds;
- new licensed ambulatory surgical facilities;
- new operating rooms; and
- relocation of existing operating rooms, as defined in G.S. 131E-176(18c), with the exception of the relocation of an entire existing licensed ambulatory surgical facility within the same county which is included in Category I.

Category F

Proposals for:

- new Medicare-certified home health agencies or home health offices;
- new hospices or hospice offices;
- new hospice inpatient facility beds; and
- new hospice residential care facility beds.

Category G

Proposals for:

- conversion of acute care beds to nursing care beds under Policy NH-1; and
- conversion of acute care beds to long-term care hospital beds.

Category H

Proposals for:

- bone marrow transplantation services;
- burn intensive care services;
- neonatal intensive care services;
- open heart surgery services;
- solid organ transplantation services;
- cardiac catheterization equipment;
- heart-lung bypass machines;
- gamma knives;
- lithotripters;
- fixed site magnetic resonance imaging scanners;
- positron emission tomography scanners
- linear accelerators;
- simulators;
- major medical equipment as defined in G.S. 131E-176(14o); and
- diagnostic centers as defined in G.S. 131E-176(7a).

Category I

Proposals for:

- changes of scope and cost overruns;
- expansions of existing continuing care retirement communities which are licensed by the Department of Insurance as of the date the application is filed and are applying under Policy NH-2 or Policy LTC-1 for exemption from need determinations in Chapter 10: Nursing Care Facilities or Chapter 11: Adult Care Homes;
- relocation within the same county of an entire existing health service facility (excluding acute care hospitals);
- relocation within the same county of existing acute care beds from one existing licensed hospital to another existing licensed hospital;
- relocation within the same county of existing licensed nursing facility beds, existing licensed adult care home beds, or existing certified dialysis stations;
- transfer of continuing care retirement community beds pursuant to Policy NH-7;
- reallocation of beds or services pursuant to Policy Gen-1;
- Category A or Policy AC-3 projects submitted by Academic Medical Center Teaching Hospitals designated as such prior to January 1, 1990;
- acquisition of replacement equipment that does not result in an increase in the inventory of the equipment; and
- projects not included in Categories A through H or Categories J through M.

Category J

Proposals for:

- demonstration projects;
- statewide burn intensive care services need determinations;
- statewide inpatient psychiatric beds for adults with a primary diagnosis of eating disorder;
- relocation of existing adult care home or nursing facility beds pursuant to Policy NH-4, NH-6 or LTC-2 to a different county which does not have a need determination for additional beds; and
- any new institutional health service, as defined in G.S. 131E-176(16), that is proposed to be developed or offered in Yancey and Hyde counties, with the exception of proposals in Categories B, D or I.

Category K

Proposals for:

- new or additional acute care beds in the acute care service area;
- relocation of existing licensed acute care beds to a different site within the same acute care service area to replace the entire hospital, develop a new hospital or to develop a new satellite campus of an existing hospital, except proposals included in Category J; and
- new long-term care hospital beds.

Category L

Proposals for new mobile magnetic resonance imaging scanners.

Category M

Proposals for:

- new or additional gastrointestinal endoscopy rooms as defined in G.S. 131E-176(7d); and
- relocation of existing gastrointestinal endoscopy rooms as set forth in G.S. 131E-176(16)u, with the exception of the relocation of an entire existing licensed ambulatory surgical facility within the same county which is included in Category I.

Review Dates

Table 3A shows the review schedule, by category, for certificate of need applications requiring review. However, a service, facility, or equipment for which a need determination is identified in the North Carolina State Medical Facilities Plan will have only one scheduled review date and one corresponding application filing deadline in the calendar year, even though the table shows multiple review dates for the broad category. In order to determine the designated filing deadline for a specific need determination in the North Carolina State Medical Facilities Plan, an applicant must refer to the applicable need determination table for that service in the related chapter in the Plan. Applications for certificates of need for new institutional health services not specified in other chapters of the Plan shall be reviewed pursuant to the following review schedule, with the exception that no reviews are scheduled if the need determination is zero. Need determinations for additional dialysis stations pursuant to the “county need” or “facility need” methodologies shall be reviewed in accordance with the provisions of Chapter 14.

In order to give the Certificate of Need Section sufficient time to provide public notice of review and public notice of public hearings as required by G.S. 131E-185, the deadline for filing certificate of need applications is 5:30 p.m. on the 15th day of the month preceding the “CON Beginning Review Date.” In instances when the 15th day of the month falls on a weekend or holiday, the filing deadline is 5:30 p.m. on the next business day. The filing deadline is absolute and applications received after the deadline shall not be reviewed in that review period. Applicants are strongly encouraged to complete all materials at least one day prior to the filing deadline and to submit material early on the “Certificate of Need Application Due Date.”

Table 3A: 2014 Certificate of Need Review Schedule

| CON Beginning Review Date | Health Service Area I, II, III | Health Service Area IV, V, VI |
|----------------------------------|---|---|
| January 1, 2014 | -- | -- |
| February 1, 2014 | A, B, C, G, H, I | -- |
| March 1, 2014 | -- | A, B, C, E, G, H, I |
| April 1, 2014 | C, D, E, F, H, I, K ⁽¹⁾ , M ⁽¹⁾ | D |
| May 1, 2014 | -- | C, E, F, H, I, K ⁽⁴⁾ , M ⁽⁴⁾ |
| June 1, 2014 | A, B, C, F, H, I | -- |
| July 1, 2014 | J | A, B, C, E, H, I, J, K ⁽⁵⁾ , M ⁽⁵⁾ |
| August 1, 2014 | B, C, E, F, H, I, K ⁽²⁾ , M ⁽²⁾ | -- |
| September 1, 2014 | -- | B, C, F, H, I |
| October 1, 2014 | A, C, D, F, H, I | D |
| November 1, 2014 | B, C, E, H, I, L, K ⁽³⁾ , M ⁽³⁾ | -- |
| December 1, 2014 | -- | A, B, C, E, F, H, I, L, K ⁽⁶⁾ , M ⁽⁶⁾ |

- (1) HSA I only.
- (2) HSA II only.
- (3) HSA III only.
- (4) HSA IV only.
- (5) HSA V only.
- (6) HSA VI only.

For further information about specific schedules, timetables, and certificate of need application forms, contact:

North Carolina Division of Health Service Regulation
Certificate of Need Section
2704 Mail Service Center
Raleigh, North Carolina 27699-2704

Phone: (919) 855-3873

Chapter 4:

Statement of Policies:

- Acute Care Hospitals
- Nursing Care Facilities
- Adult Care Homes
- Home Health Services
- End-Stage Renal Disease Dialysis Services
- Mental Health, Developmental Disabilities, and Substance Abuse (General)
- Psychiatric Inpatient Services Facilities
- Intermediate Care Facilities for Individuals with Intellectual Disabilities
- All Health Services

CHAPTER 4

STATEMENT OF POLICIES

Summary of Policy Changes for 2014

There was one substantive policy change incorporated into the North Carolina 2014 State Medical Facilities Plan. POLICY ICF/IID-3: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR ADULTS WITH SEVERE TO PROFOUND DEVELOPMENTAL DISABILITIES has been added in response to a petition. This policy allows for the transfer of vacant ICF/IID beds from state institutions to existing community facilities who lost waiver slots in the Community Alternatives Program for the Individuals with Intellectual Disabilities program due to recent Centers for Medicare and Medicaid policy changes.

Throughout Chapter 4, references to dates have been advanced by one year, as appropriate.

POLICIES APPLICABLE TO ACUTE CARE HOSPITALS (AC)

POLICY AC-1: USE OF LICENSED BED CAPACITY DATA FOR PLANNING PURPOSES

For planning purposes, the number of licensed beds shall be determined by the Division of Health Service Regulation in accordance with standards found in 10A NCAC 13B - Section .6200 and Section .3102 (d).

Licensed bed capacity of each hospital is used for planning purposes. It is the hospital's responsibility to notify the Division of Health Service Regulation promptly when any of the space allocated to its licensed bed capacity is converted to another use, including purposes not directly related to health care.

POLICY AC-3: EXEMPTION FROM PLAN PROVISIONS FOR CERTAIN ACADEMIC MEDICAL CENTER TEACHING HOSPITAL PROJECTS

Projects for which certificates of need are sought by Academic Medical Center Teaching Hospitals may qualify for exemption from the need determinations of this document. The Medical Facilities Planning Branch shall designate as an Academic Medical Center Teaching Hospital any facility whose application for such designation demonstrates the following characteristics of the hospital:

1. Serves as a primary teaching site for a school of medicine and at least one other health professional school, providing undergraduate, graduate and postgraduate education.
2. Houses extensive basic medical science and clinical research programs, patients and equipment.
3. Serves the treatment needs of patients from a broad geographic area through multiple medical specialties.

Exemption from the provisions of need determinations of the North Carolina State Medical Facilities Plan shall be granted to projects submitted by Academic Medical Center Teaching Hospitals designated prior

to January 1, 1990 provided the projects are necessary to meet one of the following unique academic medical needs:

1. Necessary to complement a specified and approved expansion of the number or types of students, residents or faculty that are specifically required for an expansion of students or residents, as certified by the head of the relevant associated professional school; the applicant shall provide documentation that the project is consistent with any relevant standards, recommendations or guidance from specialty education accrediting bodies; or
2. With respect to the acquisition of equipment, is necessary to accommodate the recruitment or retention of a full-time faculty member who will devote a majority of his or her time to the combined activities of teaching (including teaching within the clinical setting), research, administrative or other academic responsibilities within the academic medical center teaching hospital or medical school; or
3. Necessary to accommodate patients, staff or equipment for a specified and approved expansion of research activities, as certified by the head of the entity sponsoring the research; and including, to the extent applicable, documentation pertaining to grants, funding, accrediting or other requirements, and any proposed clinical application of the asset; or
4. Necessary to accommodate changes in requirements of specialty education accrediting bodies, as evidenced by copies of documents issued by such bodies.

A project submitted by an Academic Medical Center Teaching Hospital under this policy that meets one of the above conditions shall demonstrate that the Academic Medical Center Teaching Hospital's teaching or research need for the proposed project cannot be achieved effectively at any non-Academic Medical Center Teaching Hospital provider which currently offers and has capacity within the service for which the exemption is requested and which is within 20 miles of the Academic Medical Center Teaching Hospital.

The Academic Medical Center Teaching Hospital shall include in its application an analysis of the cost, benefits and feasibility of engaging that provider in a collaborative effort that achieves the academic goals of the project as compared with the certificate of need application proposal. The Academic Medical Center Teaching Hospital shall also provide a summary of a discussion or documentation of its attempt to engage the provider in discussion regarding its analysis and conclusions.

The Academic Medical Center Teaching Hospital shall include in its application a discussion of any similar assets within 20 miles that are under the control of the applicant or the associated professional school and the feasibility of using those assets to meet the unique teaching or research needs of the Academic Medical Center Teaching Hospital.

For each of the first five years of operation the approved applicant shall submit to the Certificate of Need Section a detailed description of how the project achieves the academic requirements of the appropriate section(s) of Policy AC-3, paragraph 2 [items 1 through 4] as proposed in the certificate of need application.

Applicants who are approved for Policy AC-3 projects after January 1, 2012 shall report those Policy AC-3 assets (including beds, operating rooms and equipment) on the appropriate annual license renewal application or registration form for the asset. The information to be reported for the Policy AC-3 assets

shall include: (a) inventory or number of units of AC-3 Certificate of Need-approved assets (including all beds, operating rooms and equipment); (b) the annual volume of days, cases or procedures performed for the reporting year on the Policy AC-3 approved asset; and (c) the patient origin by county. Neither the assets under (a) above nor the utilization from (b) above shall be used in the annual State Medical Facilities Plan need determination formulas, but both the assets and the utilization will be available for informational purposes to users of the State Medical Facilities Plan.

This policy does not apply to a proposed project or the portion thereof that is based solely upon the inability of the State Medical Facilities Plan methodology to accurately project need for the proposed service(s), due to documented differences in patient treatment times that are attributed to education or research components in the delivery of patient care or to differences in patient acuity or case mix that are related to the applicant’s academic mission. However, the applicant may submit a petition pursuant to the State Medical Facilities Plan Petitions for Adjustments to Need Determinations process to meet that need or portion thereof.

Policy AC-3 projects are required to materially comply with representations made in the certificate of need application regarding academic based need. If an asset originally developed or acquired pursuant to Policy AC-3 is no longer used for research and/or teaching, the Academic Medical Center Teaching Hospital shall surrender the certificate of need.

POLICY AC-4: RECONVERSION TO ACUTE CARE

Facilities that have redistributed beds from acute care bed capacity to psychiatric, rehabilitation, nursing care, or long-term care hospital use, shall obtain a certificate of need to convert this capacity back to acute care. Applicants proposing to reconvert psychiatric, rehabilitation, nursing care, or long-term care hospital beds back to acute care beds shall demonstrate that the hospital’s average annual utilization of licensed acute care beds as calculated using the most recent Truven Health Analytics Days of Care as provided to the Medical Facilities Planning Branch by The Cecil G. Sheps Center for Health Services Research at the University of North Carolina at Chapel Hill, is equal to or greater than the target occupancies shown below, but shall not be evaluated against the acute care bed need determinations shown in Chapter 5 of the North Carolina State Medical Facilities Plan. In determining utilization rates and average daily census, only acute care bed “days of care” are counted.

| Facility Average Daily Census | Target Occupancy of Licensed Acute Care Beds |
|-------------------------------|--|
| 1 – 99 | 66.7% |
| 100 – 200 | 71.4% |
| Greater than 200 | 75.2% |

POLICY AC-5: REPLACEMENT OF ACUTE CARE BED CAPACITY

Proposals for either partial or total replacement of acute care beds (i.e., construction of new space for existing acute care beds) shall be evaluated against the utilization of the total number of acute care beds in the applicant’s hospital in relation to utilization targets found below. For hospitals **not** designated by the Centers for Medicare & Medicaid Services as Critical Access Hospitals, in determining utilization of acute care beds, only acute care bed “days of care” shall be counted. For hospitals designated by the Centers for Medicare & Medicaid Services as Critical Access Hospitals, in determining utilization of acute care beds, only acute care bed “days of care” **and** swing bed days (i.e., nursing facility days of care)

shall be counted in determining utilization of acute care beds. Any hospital proposing replacement of acute care beds must clearly demonstrate the need for maintaining the acute care bed capacity proposed within the application. Additionally, if the hospital is a Critical Access Hospital and swing bed days are proposed to be counted in determining utilization of acute care beds, the hospital shall also propose to remain a Critical Access Hospital and must demonstrate the need for maintaining the swing bed capacity proposed within the application. If the Critical Access Hospital does not propose to remain a Critical Access Hospital, only acute care bed “days of care” shall be counted in determining utilization of acute care beds and the hospital must clearly demonstrate the need for maintaining the acute care bed capacity proposed within the application.

| Facility Average Daily Census | Target Occupancy of Licensed Acute Care Beds |
|-------------------------------|--|
| 1 – 99 | 66.7% |
| 100 – 200 | 71.4% |
| Greater than 200 | 75.2% |

POLICY AC-6: HEART-LUNG BYPASS MACHINES FOR EMERGENCY COVERAGE

To protect cardiac surgery patients, who may require emergency procedures while scheduled procedures are under way, a need is determined for one additional heart-lung bypass machine whenever a hospital is operating an open heart surgery program with only one heart-lung bypass machine. The additional machine is to be used to assure appropriate coverage for emergencies and in no instance shall this machine be scheduled for use at the same time as the machine used to support scheduled open heart surgery procedures. A certificate of need application for a machine acquired in accordance with this provision shall be exempt from compliance with the performance standards set forth in 10A NCAC 14C .1703.

POLICIES APPLICABLE TO NURSING CARE FACILITIES (NH)

POLICY NH-1: PROVISION OF HOSPITAL-BASED NURSING CARE

A certificate of need may be issued to a hospital which is licensed under G.S. 131E, Article 5, and which meets the conditions set forth below and in 10A NCAC 14C .1100, to convert up to 10 beds from its licensed acute care bed capacity for use as hospital-based nursing care beds without regard to determinations of need in Chapter 10: Nursing Care Facilities, if the hospital:

1. is located in a county which was designated as non-metropolitan by the U.S. Office of Management and Budget on January 1, 2014; and
2. on January 1, 2014, had a licensed acute care bed capacity of 150 beds or less.

The certificate of need shall remain in force as long as the North Carolina Department of Health and Human Services determines that the hospital is meeting the conditions outlined in this policy.

"Hospital-based nursing care" is defined as nursing care provided to a patient who has been directly discharged from an acute care bed and cannot be immediately placed in a licensed nursing facility because of the unavailability of a bed appropriate for the individual's needs.

Nursing care beds developed under this policy are intended to provide placement for residents only when placement in other nursing care beds is unavailable in the geographic area. Hospitals which develop nursing care beds under this policy shall discharge patients to other nursing facilities with available beds in the geographic area as soon as possible where appropriate and permissible under applicable law. Necessary documentation, including copies of physician referral forms (FL 2) on all patients in hospital-based nursing units, shall be made available for review upon request by duly authorized representatives of licensed nursing facilities.

For purposes of this policy, beds in hospital-based nursing care shall be certified as a "distinct part" as defined by the Centers for Medicare & Medicaid Services. Nursing care beds in a "distinct part" shall be converted from the existing licensed acute care bed capacity of the hospital and shall not be reconverted to any other category or type of bed without a certificate of need.

An application for a certificate of need for reconverting beds to acute care shall be evaluated against the hospital's service needs utilizing target occupancies shown in Policy AC-4, without regard to the acute care bed need shown in Chapter 5: Acute Care Hospital Beds. A certificate of need issued for a hospital-based nursing care unit shall remain in force as long as the following conditions are met:

1. The nursing care beds shall be certified for participation in the Title XVIII (Medicare) and Title XIX (Medicaid) programs;
2. The hospital discharges residents to other nursing facilities in the geographic area with available beds when such discharge is appropriate and permissible under applicable law;
3. Patients admitted shall have been acutely ill inpatients of an acute hospital or its satellites immediately preceding placement in the nursing care unit.

The granting of beds for hospital-based nursing care shall not allow a hospital to convert additional beds without first obtaining a certificate of need. Where any hospital, or the parent corporation or entity of such hospital, any subsidiary corporation or entity of such hospital, or any corporation or entity related to or affiliated with such hospital by common ownership, control or management:

1. Applies for and receives a certificate of need for nursing care bed need determinations in Chapter 10 of the North Carolina State Medical Facilities Plan, or
2. Currently has nursing home beds licensed as a part of the hospital under G.S. 131E, Article 5, or
3. Currently operates nursing care beds under the Federal Swing Bed Program (P.L. 96-499),

such hospital shall not be eligible to apply for a certificate of need for hospital-based nursing care beds under this policy. Hospitals designated by the State of North Carolina as Critical Access Hospitals pursuant to section 1820 (f) of the Social Security Act, as amended, which have not been allocated nursing care beds under provisions of G.S. 131E 175-190, may apply to develop beds under this policy. However, such hospitals shall not develop nursing care beds both to meet needs determined in Chapter 10 of the North Carolina State Medical Facilities Plan and this policy.

Beds certified as a "distinct part" under this policy shall be counted in the inventory of existing nursing care beds and used in the calculation of unmet nursing care bed need for the general population of a planning area.

Applications for certificates of need pursuant to this policy shall be accepted only for the February 1 review cycle for Health Service Areas I, II and III, and for the March 1 review cycle for Health Service Areas IV, V and VI. Nursing care beds awarded under this policy shall be deducted from need determinations for the county as shown in Chapter 10: Nursing Care Facilities.

Continuation of this policy shall be reviewed and approved by the North Carolina Department of Health and Human Services annually. Certificates of need issued under policies analogous to this policy in the North Carolina State Medical Facilities Plans subsequent to the 1986 Plan are automatically amended to conform with the provisions of this policy at the effective date of this policy.

The North Carolina Department of Health and Human Services shall monitor this program and ensure that patients affected by this policy are receiving services as indicated by their care plan, and that conditions under which the certificate of need was granted are being met.

POLICY NH-2: PLAN EXEMPTION FOR CONTINUING CARE RETIREMENT COMMUNITIES

Qualified continuing care retirement communities may include from the outset or add or convert bed capacity for nursing care without regard to the nursing care bed need shown in Chapter 10: Nursing Care Facilities. To qualify for such exemption, applications for certificates of need shall show that the proposed nursing care bed capacity:

1. Will only be developed concurrently with or subsequent to construction on the same site of facilities for both of the following levels of care:
 - a. independent living accommodations (apartments and homes) for people who are able to carry out normal activities of daily living without assistance; such accommodations may be in the form of apartments, flats, houses, cottages and rooms;
 - b. licensed adult care home beds for use by people who, because of age or disability, require some personal services, incidental medical services and room and board to assure their safety and comfort.
2. Will be used exclusively to meet the needs of people with whom the facility has continuing care contracts (in compliance with the North Carolina Department of Insurance statutes and rules) who have lived in a non-nursing unit of the continuing care retirement community for a period of at least 30 days. Exceptions shall be allowed when one spouse or sibling is admitted to the nursing unit at the time the other spouse or sibling moves into a non-nursing unit, or when the medical condition requiring nursing care was not known to exist or be imminent when the individual became a party to the continuing care contract.
3. Reflects the number of nursing care beds required to meet the current or projected needs of residents with whom the facility has an agreement to provide continuing care after making use of all feasible alternatives to institutional nursing care.
4. Will not be certified for participation in the Medicaid program.

One half of the nursing care beds developed under this exemption shall be excluded from the inventory used to project nursing care bed need for the general population. Certificates of need issued under policies analogous to this policy in the North Carolina State Medical Facilities Plans subsequent to the 1985 State Medical Facilities Plan are automatically amended to conform with the provisions of this policy at the effective date of this policy. Certificates of need awarded pursuant to the provisions of Chapter 920, Session Laws 1983 or Chapter 445, Session Laws 1985 shall not be amended.

POLICY NH-3: DETERMINATION OF NEED FOR ADDITIONAL NURSING CARE BEDS IN SINGLE PROVIDER COUNTIES

When a nursing care facility with fewer than 80 nursing care beds is the only nursing care facility within a county, it may apply for a certificate of need for additional nursing care beds in order to bring the minimum number of nursing care beds available within the county to no more than 80 nursing care beds without regard to the nursing care bed need determination for that county as listed in Chapter 10: Nursing Care Facilities.

POLICY NH-4: RELOCATION OF CERTAIN NURSING FACILITY BEDS

A certificate of need to relocate existing licensed nursing facility beds to another county(ies) may be issued to a facility licensed as a nursing facility under G.S. Chapter 131E, Article 6, Part 1, provided that the conditions set forth below and in 10A NCAC 14C .1100 and the review criteria in G.S. 131E-183(a) are met. A facility applying for a certificate of need to relocate nursing facility beds shall demonstrate that:

1. It is a non-profit nursing facility supported by and directly affiliated with a particular religion and that it is the only nursing facility in North Carolina supported by and affiliated with that religion;
2. The primary purpose for the nursing facility's existence is to provide long-term care to followers of the specified religion in an environment which emphasizes religious customs, ceremonies and practices;
3. Relocation of the nursing facility beds to one or more sites is necessary to more effectively provide nursing care to followers of the specified religion in an environment which emphasizes religious customs, ceremonies, and practices;
4. The nursing facility is expected to serve followers of the specified religion from a multi-county area; and
5. The needs of the population presently served shall be met adequately pursuant to G.S. 131E-183.

Exemption from the need determinations in Chapter 10: Nursing Care Facilities shall be granted to a nursing facility for purposes of relocating existing licensed nursing care beds to another county provided that it complies with all of the criteria listed in Subparts 1 through 5 above.

Any certificate of need issued under this policy shall be subject to the following conditions:

1. The nursing facility shall relocate beds in at least two stages over a period of at least six months or such shorter period of time as is necessary to transfer residents desiring to transfer to the new facility and otherwise make discharge arrangements acceptable to residents not desiring to transfer to the new facility; and
2. The nursing facility shall provide a letter to the Nursing Home Licensure and Certification Section, on or before the date that the first group of beds are relocated, irrevocably committing the facility to relocate all of the nursing facility beds for which it has a certificate of need to relocate; and
3. Subsequent to providing the letter to the Nursing Home Licensure and Certification Section described in Subsection 2 above, the nursing facility shall accept no new patients in the beds which are being relocated except new patients who, prior to admission, indicate their desire to transfer to the facility's new location(s).

POLICY NH-5: TRANSFER OF NURSING FACILITY BEDS FROM STATE PSYCHIATRIC HOSPITAL NURSING FACILITIES TO COMMUNITY FACILITIES

Beds in state psychiatric hospitals that are certified as nursing facility beds may be relocated to licensed nursing facilities. However, before nursing facility beds are transferred out of the state psychiatric hospitals, services shall be available in the community. State psychiatric hospital nursing facility beds that are relocated to licensed nursing facilities shall be closed within 90 days following the date the transferred beds become operational in the community.

Licensed nursing facilities proposing to operate transferred nursing facility beds shall commit to serve the type of residents who are normally placed in nursing facility beds at the state psychiatric hospitals. To help ensure that relocated nursing facility beds will serve those people who would have been served by state psychiatric hospitals in nursing facility beds, a certificate of need application to transfer nursing facility beds from a state hospital shall include a written memorandum of agreement between the director of the applicable state psychiatric hospital, the director of the North Carolina Division of State Operated Healthcare Facilities, the secretary of the North Carolina Department of Health and Human Services, and the person submitting the proposal.

This policy does not allow the development of new nursing care beds. Nursing care beds transferred from state psychiatric hospitals to the community pursuant to Policy NH-5 shall be excluded from the inventory.

POLICY NH-6: RELOCATION OF NURSING FACILITY BEDS

Relocations of existing licensed nursing facility beds are allowed only within the host county and to contiguous counties currently served by the facility, except as provided in Policies NH-4, NH-5 and NH-7. Certificate of need applicants proposing to relocate licensed nursing facility beds to contiguous counties shall:

1. Demonstrate that the proposal shall not result in a deficit in the number of licensed nursing facility beds in the county that would be losing nursing facility beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins; and

2. Demonstrate that the proposal shall not result in a surplus of licensed nursing facility beds in the county that would gain nursing facility beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins.

POLICY NH-7: TRANSFER OF CONTINUING CARE RETIREMENT COMMUNITY BEDS

A certificate of need to relocate existing licensed nursing beds to another county or counties may be issued to a facility licensed as a nursing facility under G.S. Chapter 131E, Article 6, Part 1 without regard to the nursing care bed need shown in Chapter 10, provided that the following conditions are met:

1. Any certificate of need application filed pursuant to this policy must satisfy:
 - a. the regulatory review criteria in 10A NCAC 14C .1100, except the performance standards in 10A NCAC 14C .1102(a) and (b); and
 - b. the review criteria in G.S. 131E-183(a).
2. The nursing facility receiving the beds (“the receiving facility”) must:
 - a. be part of a not-for-profit continuing care retirement community (CCRC);
 - b. be part of a CCRC which is affiliated through ownership, governance or leasehold with a not-for-profit organization which provides long-term care to residents;
 - c. provide CCRC services to residents from multiple counties in addition to the county in which the facility is located; and
 - d. use the transferred beds exclusively to meet the needs of people either eligible for Medicaid or eligible for Medicaid within 45 days of admission to the nursing facility bed with whom the facility has continuing care contracts (in compliance with the North Carolina Department of Insurance statutes and rules) who have lived in a non-nursing unit of the continuing care retirement community for a period of at least 30 days.
3. The nursing facility transferring the beds (“the transferring facility”) must be a CCRC affiliated through ownership, governance or leasehold with the same not-for-profit organization as the receiving facility.
4. The transferred beds shall not have been originally approved through the certificate of need process on or after January 1, 1976 and shall have been eligible prior to January 1, 1976 to be certified for Medicaid.
5. No more than five beds may be transferred to any single nursing facility pursuant to this policy during any consecutive three-year period.
6. Certificate of need applicants proposing to relocate licensed nursing facility beds under this policy shall demonstrate that the proposal will not result in a deficit in the number of

licensed nursing facility beds in the county that would be losing nursing facility beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins.

7. Nursing facility beds relocated under this policy shall be counted in the planning inventory of the receiving county.

POLICY NH-8: INNOVATIONS IN NURSING FACILITY DESIGN

Certificate of need applicants proposing new nursing facilities, replacement nursing facilities and projects associated with the expansion and/or renovation of existing nursing facilities shall pursue innovative approaches in care practices, work place practices and environmental design that address quality of care and quality of life needs of the residents. These plans could include innovative design elements that encourage less institutional, more home-like settings, privacy, autonomy and resident choice, among others.

POLICIES APPLICABLE TO ADULT CARE HOMES

POLICY LTC-1: PLAN EXEMPTION FOR CONTINUING CARE RETIREMENT COMMUNITIES – Adult Care Home Beds

Qualified continuing care retirement communities may include from the outset or add or convert bed capacity for adult care without regard to the adult care home bed need shown in Chapter 11: Adult Care Homes. To qualify for such exemption, applications for certificates of need shall show that the proposed adult care home bed capacity:

1. Will only be developed concurrently with, or subsequent to, construction on the same site of independent living accommodations (apartments and homes) for people who are able to carry out normal activities of daily living without assistance; such accommodations may be in the form of apartments, flats, houses, cottages, and rooms.
2. Will provide for the provision of nursing services, medical services or other health related services as required for licensure by the North Carolina Department of Insurance.
3. Will be used exclusively to meet the needs of people with whom the facility has continuing care contracts (in compliance with the North Carolina Department of Insurance statutes and rules) who have lived in a non-nursing or adult care unit of the continuing care retirement community for a period of at least 30 days. Exceptions shall be allowed when one spouse or sibling is admitted to the adult care home unit at the time the other spouse or sibling moves into a non-nursing or adult care unit, or when the medical condition requiring nursing or adult care home care was not known to exist or be imminent when the individual became a party to the continuing care contract.
4. Reflects the number of adult care home beds required to meet the current or projected needs of residents with whom the facility has an agreement to provide continuing care after making use of all feasible alternatives to institutional adult care home care.
5. Will not participate in the Medicaid program or serve State-County Special Assistance recipients.

One half of the adult care home beds developed under this exemption shall be excluded from the inventory used to project adult care home bed need for the general population. Certificates of need issued under policies analogous to this policy in the North Carolina State Medical Facilities Plans subsequent to the North Carolina 2002 State Medical Facilities Plan are automatically amended to conform with the provisions of this policy at the effective date of this policy.

POLICY LTC-2: RELOCATION OF ADULT CARE HOME BEDS

Relocations of existing licensed adult care home beds are allowed only within the host county and to contiguous counties currently served by the facility. Certificate of need applicants proposing to relocate licensed adult care home beds to contiguous counties shall:

1. Demonstrate that the proposal shall not result in a deficit in the number of licensed adult care home beds in the county that would be losing adult care home beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins; and
2. Demonstrate that the proposal shall not result in a surplus of licensed adult care home beds in the county that would gain adult care home beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins.

POLICIES APPLICABLE TO HOME HEALTH SERVICES (HH)

POLICY HH-3: NEED DETERMINATION FOR MEDICARE-CERTIFIED HOME HEALTH AGENCY IN A COUNTY

When a county has no Medicare-certified home health agency office physically located within the county's borders, and the county has a population of more than 20,000 people; or, if the county has a population of less than 20,000 people and there is not an existing Medicare-certified home health agency office located in a North Carolina county within 20 miles, need for a new Medicare-certified home health agency office in the county is thereby established through this policy. The "need determination" shall be reflected in the *next* annual North Carolina State Medical Facilities Plan that is published following determination that a county meets the criteria indicated above. (Population is based on population estimates/projections from the North Carolina Office of State Budget and Management for the plan year in which the need determination would be made excluding active duty military for any county with more than 500 active duty military personnel. The measurement of 20 miles will be in a straight line from the closest point on the county line of the county in which an existing agency office is located to the county seat of the county in which there is no agency.)

POLICIES RELATED TO END-STAGE RENAL DISEASE DIALYSIS SERVICES (ESRD)

POLICY ESRD-2: RELOCATION OF DIALYSIS STATIONS

Relocations of existing dialysis stations are allowed only within the host county and to contiguous counties currently served by the facility. Certificate of need applicants proposing to relocate dialysis stations to contiguous counties shall:

1. Demonstrate that the proposal shall not result in a deficit in the number of dialysis stations in the county that would be losing stations as a result of the proposed project, as reflected in the most recent North Carolina Semiannual Dialysis Report, and
2. Demonstrate that the proposal shall not result in a surplus of dialysis stations in the county that would gain stations as a result of the proposed project, as reflected in the most recent North Carolina Semiannual Dialysis Report.

GENERAL POLICY APPLICABLE TO ALL MENTAL HEALTH, DEVELOPMENTAL DISABILITIES AND SUBSTANCE ABUSE FACILITIES (MH)

POLICY MH-1: LINKAGES BETWEEN TREATMENT SETTINGS

An applicant for a certificate of need for psychiatric, substance abuse or intermediate care facilities for individuals with intellectual disabilities (ICF/IID) beds shall document that the affected local management entity-managed care organization has been contacted and invited to comment on the proposed services.

POLICIES APPLICABLE TO PSYCHIATRIC INPATIENT SERVICES FACILITIES (PSY)

POLICY PSY-1: TRANSFER OF BEDS FROM STATE PSYCHIATRIC HOSPITALS TO COMMUNITY FACILITIES

Beds in the state psychiatric hospitals used to serve short-term psychiatric patients may be relocated to community facilities through the certificate of need process. However, before beds are transferred out of the state psychiatric hospitals, services and programs shall be available in the community. State psychiatric hospital beds that are relocated to community facilities shall be closed within 90 days following the date the transferred beds become operational in the community.

Facilities proposing to operate transferred beds shall submit an application to the Certificate of Need Section of the North Carolina Department of Health and Human Services and commit to serve the type of short-term patients normally placed at the state psychiatric hospitals. To help ensure that relocated beds will serve those people who would have been served by the state psychiatric hospitals, a proposal to transfer beds from a state hospital shall include a written memorandum of agreement between the local

management entity-managed care organization serving the county where the beds are to be located, the secretary of the North Carolina Department of Health and Human Services, and the person submitting the proposal.

POLICIES APPLICABLE TO INTERMEDIATE CARE FACILITIES FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES (ICF/IID)

POLICY ICF/IID-1: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR MEDICALLY FRAGILE CHILDREN

Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) beds in state operated developmental centers may be relocated to community facilities through the certificate of need process for the establishment of community ICF/IID facilities to serve children ages birth through six years who have severe to profound developmental disabilities and are medically fragile. This policy allows for the relocation or transfer of beds only and does not provide for transfer of residents with the beds. State operated developmental center ICF/IID beds that are relocated to community facilities shall be closed upon licensure of the transferred beds.

Facilities proposing to operate transferred beds shall submit an application to the Certificate of Need Section demonstrating a commitment to serve children ages birth through six years who have severe to profound developmental disabilities and are medically fragile. To help ensure the relocated beds will serve these residents such proposal shall include a written agreement with the following representatives: director of the local management entity/managed care organization serving the county where the group home is to be located, the director of the applicable state operated developmental center, the director of the North Carolina Division of State Operated Healthcare Facilities, the secretary of the North Carolina Department of Health and Human Services and the operator of the group home.

POLICY ICF/IID-2: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR INDIVIDUALS WHO CURRENTLY OCCUPY THE BEDS

Existing certified Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) beds in state operated developmental centers may be transferred through the certificate of need process to establish ICF/IID group homes in the community to serve people with complex behavioral challenges and/or medical conditions for whom a community ICF/IID placement is appropriate, as determined by the individual's treatment team and with the individual/guardian being in favor of the placement. This policy requires the transfer of the individuals who currently occupy the ICF/IID beds in the developmental center to the community facility when the beds are transferred. The beds in the state operated developmental center shall be closed upon certification of the transferred ICF/IID beds in the community facility. Providers proposing to develop transferred ICF/IID beds, as those beds are described in this policy, shall submit an application to the Certificate of Need Section that demonstrates their clinical experience in treating individuals with complex behavioral challenges or medical conditions in a residential ICF/IID setting. To ensure the transferred beds will be used to serve these individuals, a written agreement between the following parties shall be obtained prior to development of the group home: director of the local management entity-managed care organization serving the county where the group home is to be located, the director of the applicable developmental center, the director of the North

Carolina Division of State Operated Healthcare Facilities, the secretary of the North Carolina Department of Health and Human Services and the operator of the group home.

POLICY ICF/IID-3: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR ADULTS WITH SEVERE TO PROFOUND DEVELOPMENTAL DISABILITIES

Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) beds in state operated developmental centers may be relocated to existing community facilities through the certificate of need process for the replacement of Community Alternatives Program for Individuals with Intellectual and Developmental Disabilities (CAP I/DD) waiver slots lost as a result of the Centers for Medicaid and Medicare Services (CMS) policy designed to prohibit CAP I/DD waiver and ICF/IID beds from being located on the same campus. This policy allows for the relocation or transfer of beds only and does not provide for transfer of residents with the beds. State operated developmental center ICF/IID beds that are relocated to community facilities shall be closed upon licensure of the transferred beds.

Facilities proposing to operate transferred beds shall submit an application to the Certificate of Need Section demonstrating a commitment to serve adults who have severe to profound developmental disabilities. This policy applies only to facilities that have lost waiver slots as a result of the CMS ruling and does not apply for expansion beyond the lost beds. To help ensure the relocated beds will serve these residents such proposal shall include a written agreement with the following representatives: director of the local management entity/managed care organization serving the county where the community-based facility is located, the director of the applicable state operated developmental center, the director of the North Carolina Division of State Operated Healthcare Facilities, the secretary of the North Carolina Department of Health and Human Services and the operator of the community-based facility.

POLICIES APPLICABLE TO ALL HEALTH SERVICES (GEN)

The policy statements below apply to all health services including acute care (hospitals, ambulatory surgical facilities, operating rooms, rehabilitation facilities, and technology); long-term care (nursing homes, adult care homes, Medicare-certified home health agencies, end-stage renal disease services and hospice services); mental health (psychiatric facilities, substance abuse facilities, and ICF/IID) and services and equipment including bone marrow transplantation services, burn intensive care services, neonatal intensive care services, open heart surgery services, solid organ transplantation services, cardiac catheterization equipment, heart-lung bypass machines, gamma knives, linear accelerators, lithotripters, magnetic resonance imaging scanners, positron emission tomography scanners, simulators, major medical equipment as defined in G.S. 131E-176(14o), and diagnostic centers as defined in G.S. 131E-176(7a).

POLICY GEN-1: REALLOCATIONS

1. Reallocations shall be made only to the extent that the methodologies used in this Plan to make need determinations indicate that need exists after the inventories are revised and the need determinations are recalculated.
2. Beds or services which are reallocated once in accordance with this policy shall not be reallocated again. Rather, the Medical Facilities Planning Branch shall make any necessary changes in the next annual North Carolina State Medical Facilities Plan.

3. Dialysis stations that are withdrawn, relinquished, not applied for, decertified, denied, appealed, or pending the expiration of the 30-day appeal period shall not be reallocated. Instead, any necessary redetermination of need shall be made in the next scheduled publication of the North Carolina Semiannual Dialysis Report.
4. Appeals of Certificate of Need Decisions on Applications
Need determinations of beds or services for which the Certificate of Need Section decision to approve or deny the application has been appealed shall not be reallocated until the appeal is resolved.
 - a. Appeals resolved prior to August 17:
If such an appeal is resolved in the calendar year prior to August 17, the beds or services shall not be reallocated by the Certificate of Need Section; rather the Medical Facilities Planning Branch shall make the necessary changes in the next annual North Carolina State Medical Facilities Plan except for dialysis stations which shall be processed pursuant to Item 3.
 - b. Appeals resolved on or after August 17:
If such an appeal is resolved on or after August 17 in the calendar year, the beds or services, except for dialysis stations, shall be made available for a review period to be determined by the Certificate of Need Section, but beginning no earlier than 60 days from the date that the appeal is resolved. Notice shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan, no less than 45 days prior to the due date for receipt of new applications.
5. Withdrawals and Relinquishments
Except for dialysis stations, a need determination for which a certificate of need is issued, but is subsequently withdrawn or relinquished, is available for a review period to be determined by the Certificate of Need Section, but beginning no earlier than 60 days from:
 - a. the last date on which an appeal of the notice of intent to withdraw the certificate could be filed if no appeal is filed,
 - b. the date on which an appeal of the withdrawal is finally resolved against the holder, or
 - c. the date that the Certificate of Need Section receives from the holder of the certificate of need notice that the certificate has been voluntarily relinquished.

Notice of the scheduled review period for the reallocated services or beds shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan, no less than 45 days prior to the due date for submittal of the new applications.

6. Need Determinations for which No Applications are Received
 - a. Services or beds with scheduled review in the calendar year on or before September 1: The Certificate of Need Section shall not reallocate the services or beds in this

category for which no applications were received, because the Medical Facilities Planning Branch will have sufficient time to make any necessary changes in the determinations of need for these services or beds in the next annual North Carolina State Medical Facilities Plan, except for dialysis stations.

- b. Services or beds with scheduled review in the calendar year after September 1: Except for dialysis stations, a need determination in this category for which no application has been received by the last due date for submittal of applications shall be available to be applied for in the second Category I review period in the next calendar year for the applicable Health Service Area. Notice of the scheduled review period for the reallocated beds or services shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan, no less than 45 days prior to the due date for submittal of new applications.

7. Need Determinations not Awarded because Application Disapproved

- a. Disapproval in the calendar year prior to August 17:
Need determinations or portions of such need for which applications were submitted but disapproved by the Certificate of Need Section before August 17, shall not be reallocated by the Certificate of Need Section. Instead the Medical Facilities Planning Branch shall make the necessary changes in the next annual North Carolina State Medical Facilities Plan if no appeal is filed, except for dialysis stations.
- b. Disapproval in the calendar year on or after August 17:
Need determinations or portions of such need for which applications were submitted but disapproved by the Certificate of Need Section on or after August 17, shall be reallocated by the Certificate of Need Section, except for dialysis stations. A need in this category shall be available for a review period to be determined by the Certificate of Need Section but beginning no earlier than 95 days from the date the application was disapproved, if no appeal is filed. Notice of the scheduled review period for the reallocation shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan no less than 80 days prior to the due date for submittal of the new applications.

8. Reallocation of Decertified Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Beds

If an ICF/IID facility's Medicaid certification is relinquished or revoked, the ICF/IID beds in the facility may be reallocated by the North Carolina Department of Health and Human Services, Division of Health Service Regulation, Medical Facilities Planning Branch after consideration of recommendations from the North Carolina Division of Mental Health, Developmental Disabilities, and Substance Abuse Services. The North Carolina Department of Health and Human Services, Division of Health Service Regulation, Certificate of Need Section shall schedule reviews of applications for any reallocated beds pursuant to Section (5) of this policy.

POLICY GEN-2: CHANGES IN NEED DETERMINATIONS

1. The need determinations adopted in this document or in the Dialysis Reports shall be revised continuously throughout the calendar year to reflect all changes in the inventories of:
 - a. the health services listed at G.S. 131E-176 (16)f;
 - b. health service facilities;
 - c. health service facility beds;
 - d. dialysis stations;
 - e. the equipment listed at G.S. 131E-176 (16)f1;
 - f. mobile medical equipment; and
 - g. operating rooms as defined in Chapter 6;

as those changes are reported to the Medical Facilities Planning Branch. However, need determinations in this document shall not be reduced if the relevant inventory is adjusted upward 60 days or less prior to the applicable "Certificate of Need Application Due Date."
2. Inventories shall be updated to reflect:
 - a. decertification of Medicare-certified home health agencies or offices, ICF/IID and dialysis stations;
 - b. delicensure of health service facilities and health service facility beds;
 - c. demolition, destruction, or decommissioning of equipment as listed at G.S. 131E-176(16)f1 and s;
 - d. elimination or reduction of a health service as listed at G.S. 131E-176(16)f;
 - e. addition or reduction in operating rooms as defined in Chapter 6;
 - f. psychiatric beds licensed pursuant to G.S. 131E-184(c);
 - g. certificates of need awarded, relinquished, or withdrawn, subsequent to the preparation of the inventories in the North Carolina State Medical Facilities Plan;
 - h. corrections of errors in the inventory as reported to the Medical Facilities Planning Branch.
3. Any person who is interested in applying for a new institutional health service for which a need determination is made in this document may obtain information about updated inventories and need determinations from the Medical Facilities Planning Branch.

4. Need determinations resulting from changes in inventory shall be available for a review period to be determined by the Certificate of Need Section, but beginning no earlier than 60 days from the date of the action identified in Subsection (2), except for dialysis stations which shall be determined by the Medical Facilities Planning Branch and published in the next North Carolina Semiannual Dialysis Report. Notice of the scheduled review period for the need determination shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan no less than 45 days prior to the due date for submittal of the new applications.

POLICY GEN-3: BASIC PRINCIPLES

A certificate of need applicant applying to develop or offer a new institutional health service for which there is a need determination in the North Carolina State Medical Facilities Plan shall demonstrate how the project will promote safety and quality in the delivery of health care services while promoting equitable access and maximizing healthcare value for resources expended. A certificate of need applicant shall document its plans for providing access to services for patients with limited financial resources and demonstrate the availability of capacity to provide these services. A certificate of need applicant shall also document how its projected volumes incorporate these concepts in meeting the need identified in the State Medical Facilities Plan as well as addressing the needs of all residents in the proposed service area.

POLICY GEN-4: ENERGY EFFICIENCY AND SUSTAINABILITY FOR HEALTH SERVICE FACILITIES

Any person proposing a capital expenditure greater than \$2 million to develop, replace, renovate or add to a health service facility pursuant to G.S. 131E-178 shall include in its certificate of need application a written statement describing the project's plan to assure improved energy efficiency and water conservation.

In approving a certificate of need proposing an expenditure greater than \$5 million to develop, replace, renovate or add to a health service facility pursuant to G.S. 131E-178, the Certificate of Need Section shall impose a condition requiring the applicant to develop and implement an Energy Efficiency and Sustainability Plan for the project that conforms to or exceeds energy efficiency and water conservation standards incorporated in the latest editions of the North Carolina State Building Codes. The plan must be consistent with the applicant's representation in the written statement as described in paragraph one of Policy GEN-4.

Any person awarded a certificate of need for a project or an exemption from review pursuant to G.S. 131E-184 are required to submit a plan for energy efficiency and water conservation that conforms to the rules, codes and standards implemented by the Construction Section of the Division of Health Service Regulation. The plan must be consistent with the applicant's representation in the written statement as described in paragraph one of Policy GEN-4. The plan shall not adversely affect patient or resident health, safety or infection control.

Chapter 5:

Acute Care Hospital Beds

CHAPTER 5

ACUTE CARE HOSPITAL BEDS

Summary of Bed Supply and Utilization

As of fall 2013, there are 112 licensed acute care hospitals and 20,919 licensed acute care beds in North Carolina. Data provided by Truven Health Analytics, indicated that 4,321,720 days of care were provided to patients in those hospitals during 2012, which represents an average annual occupancy rate of 56.45 percent. These numbers exclude beds in service for substance abuse, psychiatry, rehabilitation, hospice, and long-term care. In addition, across the state acute care bed capacity is expected to increase in certain markets by 652 pending beds and to decrease in other markets by 180 beds, for a net increase of 472 beds.

It is important to note that not all licensed beds were in service throughout the year. Some beds were permanently idled, while others were temporarily taken out of service due to staff shortages or to accommodate renovation projects.

Changes from the Previous Plan

One substantive change to the Acute Care Bed Need methodology has been incorporated into the North Carolina 2014 State Medical Facilities Plan. In accordance with Step 1, Application of the Methodology, the multicounty acute care bed service areas have been reviewed and updated as indicated by the data. The changes are summarized below:

1. Yancey will now be divided between Buncombe/Graham/Madison/Yancey and Mitchell/Yancey Service Areas. Mitchell will no longer be a single county service area.
2. Tyrrell will no longer be in a multi-county service area with Chowan. Tyrrell will be in the Pitt/Greene/Hyde/Tyrrell service area. Chowan will become a single county service area.
3. Graham will no longer be in a multi-county service area split between Buncombe/Graham/Madison/Yancey and Jackson. Jackson will become a single county service area.
4. Gates will no longer be in a multi-county service area divided between Hertford/Gates and Pasquotank/Camden/Currituck/Gates/Perquimans. Gates will be in a multi-county service area with only Hertford.

The inventory has been updated and references to dates have been advanced by one year as appropriate.

Basic Principles

A. Acute Care Hospital Goals

1. **To facilitate continuing improvement in the state's acute care services.** Advances in medical practice frequently entail the development of new services, new facilities or both. The policy of the state is to encourage their development when cost effective and essential to assure reasonable accessibility to services.
2. **To expand the availability of appropriate, adequate acute care service to the people of North Carolina.** Our improving highways and transportation systems have brought

acute care services within reasonable geographic reach of all North Carolinians, but not within financial reach. Despite the expansion of the state's Medicaid Program, in 2004 17.5 percent of North Carolinians under the age of 65 were uninsured for a full year, according to a study by the Cecil G. Sheps Center for Health Services Research, at the University of North Carolina at Chapel Hill.

3. **To protect the resource that the state's acute care hospitals represent.** The acute care hospitals are the providers of essential health care services, the state's third largest employer, the largest single investment of public funds in many communities, magnets for physicians deciding where to practice, and building blocks in the economic development of their communities. North Carolina must safeguard the future of its hospitals.

Even so, it is not the state's policy to guarantee the survival and continued operation of all the state's hospitals, or even any one of them. In a dynamic, fast-changing environment, which is moving away from inpatient hospital services, the survival and future activities of hospitals will be a function of many factors beyond the realm of state policy.

The state can, however, facilitate the survival of its hospitals and promote the development of needed health care services, acute and non-acute, by encouraging hospitals to convert unused acute care inpatient facilities to new purposes, to collaborate with other health care providers, and to develop health care delivery networks.

4. **To encourage the substitution of less expensive for more expensive services whenever feasible and appropriate.** The state supports continued and expanded use of programs which have demonstrated their capacity to reduce both the number and length of hospital admissions, including:
 - a. Development of health care delivery networks;
 - b. Increased use of ambulatory surgery;
 - c. Outpatient diagnostic studies;
 - d. Preadmission testing;
 - e. Preadmission certification;
 - f. Programs to reduce admission and readmission rates;
 - g. Timely scheduling of admissions;
 - h. Effective utilization review;
 - i. Discharge planning;
 - j. Appropriate use of alternative services such as home health services, hospice, adult care homes, nursing homes; and
 - k. Initiating new, or maximizing existing, preventive health services.
5. **To assure that substantial capital expenditures for the construction or renovation of health care facilities are based on demonstrated need.**
6. **To assure that applicants proposing to expand or replace acute care beds should provide careful analysis of what they have done to promote cost-effective alternatives to inpatient care and to reduce average length of stay.**

B. Use of Swing Beds

The North Carolina Department of Health and Human Services supports the use of swing beds in providing long-term nursing care services in rural acute care hospitals.

Section 1883 of the Social Security Act provides that certain small rural hospitals may use their inpatient facilities to furnish skilled nursing facility (SNF) services to Medicare and Medicaid beneficiaries and intermediate care facility (ICF) services to Medicaid beneficiaries.

Hospitals wishing to receive swing bed certification for Medicare patients must meet the eligibility criteria outlined in the law which include:

1. Have a certificate of need, or a letter from the Certificate of Need Section indicating that no certificate of need review is required to provide swing bed services; and
2. Have a current valid Medicare provider agreement; and
3. Be located in an area of the state not designated as urbanized by the most recent official census; and
4. Have fewer than 100 hospital beds, excluding beds for newborns and beds in intensive type inpatient units; and
5. Not have in effect a 24-hour nursing waiver granted under 42 CFR 488.54(c); and
6. Not have had a swing bed approval terminated within the two years previous to application; and
7. Meet the Swing Bed Conditions of Participation (see 42 CFR 482.66) on Resident Rights; Admission, Transfer, and Discharge Rights; Resident Behavior and Facility Practices; Patient Activities; Social Services; Discharge Planning; Specialized Rehabilitative Services; and Dental Services.

A certificate of need is not required if capital expenditures associated with the swing bed service do not exceed \$2 million, and there is no change in bed capacity.

Sources of Data

Inventory of Acute Care Beds:

The inventory of hospital facilities is maintained through the hospitals' response to a state law that requires each facility to notify the North Carolina Department of Health and Human Services and receive appropriate approvals before construction, alterations or additions to existing buildings or any changes in bed capacities. Bed counts are revised in the state's inventory as changes are reported and approved.

Days of Care and Patient Origin Data for the Bed Need Methodology:

The data source for annual days of care used in the methodology is Truven Health Analytics, a collector of hospital patient discharge information. The general acute care days of care by facility and data on patients' county of residence were provided by the Sheps Center based on the Truven Health Analytics data. *(Note: The determination of whether a patient record was categorized as an "acute care/general discharge" was determined by the revenue code(s) for accommodation type, as submitted to Truven Health Analytics by facilities on the UB-92 form. Included in Column F, "Truven Health Analytics 2012 Acute Care Days" are records with revenue codes signifying an acute care/general accommodation type.*

Likewise, any records that are coded as substance abuse, psychiatric, or rehabilitation discharges are excluded from these figures.)

Basic Assumptions of the Methodology

- Target occupancies of hospitals should encourage efficiency of operation, and vary with average daily census:

| Average Daily Census | Target Occupancy of Licensed Acute Care Beds |
|-----------------------------|---|
| ADC 1-99 | 66.7% |
| ADC 100-200 | 71.4% |
| ADC>200 and <=400 | 75.2% |
| ADC>400: | 78.0% |

- In determining utilization rates and average daily census, only acute care bed days of care are counted.
- If a hospital has received approval to increase or decrease acute care bed capacity, this change is incorporated into the anticipated bed capacity regardless of the licensure status of the beds.

Application of the Methodology

Step 1

Counties that have at least one licensed acute care hospital are single county acute care bed service areas unless the county is grouped with a county lacking a licensed acute care hospital. When a county that has at least one licensed acute care hospital is grouped with a county lacking a licensed acute care hospital, a multicounty acute care bed service area is created.

All counties lacking a licensed acute care hospital are grouped with either one or two counties, each of which has at least one licensed acute care hospital. A multicounty acute care bed service area may consist of multiple counties lacking a licensed acute care hospital that are grouped with either one or two counties, each of which has at least one licensed acute care hospital.

The three most recent years of available acute care days patient origin data are combined and used to create the multicounty acute care bed service areas. These data are updated and reviewed every three years. The multicounty acute care bed service areas are then updated, as indicated by the data. The first update occurred in the North Carolina 2011 State Medical Facilities Plan. The following decision rules are used to determine multicounty acute care bed service area groupings.

1. Counties lacking a licensed acute care hospital are grouped with the single county where the largest proportion of patients received inpatient acute care services, as measured by acute inpatient days, unless:
 - a. Two counties with licensed acute care hospitals each provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days.

2. If 1.a. is true, then the county lacking a licensed acute care hospital is grouped with both the counties which provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days.

A county lacking a licensed acute care hospital becomes a single county acute care bed service area upon licensure of an acute care hospital in that county. If a certificate of need is issued for development of an acute care hospital in a county lacking an acute care hospital, the acute care beds for which the certificate of need has been issued will be included in the inventory of beds in that county's multicounty acute care bed service area until those beds are licensed. On 12/21/12, for the 2013 State Medical Facilities Plan, Hoke County was designated as a single-county service area for the acute care bed need determination methodology. In October 2013, FirstHealth Hoke Community Hospital was licensed in the Hoke County service area.

An acute care bed's service area is the acute care bed planning area in which the bed is located. The acute care bed planning areas are the single and multicounty groupings shown in Figure 5.1.

Step 2 (Columns D and E)

Determine the number of acute care beds in the inventory by totaling:

(Column D)

- a. the number of licensed acute care beds at each hospital;

(Column E)

- b. the number of acute care beds for which certificates of need have been issued, but for which changes in the license have not yet been made (i.e., additions, reductions, and relocations); and
- c. the number of acute care beds for which a need determination in the North Carolina State Medical Facilities Plan is pending review or appeal.

Step 3 (Column F)

Determine the total number of acute inpatient days of care provided by each hospital based on the data contained in the above referenced report for Federal Fiscal Year 2012. *(Please see note in "Sources of Data" regarding identification of general acute days of care.)*

Step 4 (Columns G and H)

Calculate the projected inpatient days of care in Federal Fiscal Year 2016 as follows:

- a. For each county, determine the total annual number of acute inpatient days of care provided in North Carolina acute care hospitals during each of the last five federal fiscal years based on data provided by the Sheps Center.
- b. For each county, calculate the difference in the number of acute inpatient days of care provided from year to year.
- c. For each county, for each of the last four years, determine the percentage change from the previous year by dividing the calculated difference in acute inpatient days by the total number of acute inpatient days provided during the previous year. *(Example: (YR 2012 – YR 2011) / YR2011; etc.)*

(Column G)

- d. For each county, total the annual percentages of change and divide by four to determine the average annual historical percentage change for each county. For positive annual percentages of change, add 1 and this becomes the County Growth Rate Multiplier. For negative annual percentages of change, subtract 1. If the County Growth Rate Multiplier is negative, Truven Health Analytics 2012 Acute Care Days are carried forward unchanged to Column H.

- e. For each county with a positive County Growth Rate Multiplier, calculate the compounded growth factor projected for the next four years by using the average annual historical percentage change (from d. above) in the first year and compounding the change each year thereafter at the same rate.

(Column H)

- f. For each hospital, multiply the acute inpatient days of care from Column F by the compounded county growth factor to project the number of acute inpatient days of care to be provided in Federal Fiscal Year 2016 at each hospital.

Step 5 (Column I)

Calculate the projected midnight average daily census for each hospital in Federal Fiscal Year 2016 by dividing the projected number of acute inpatient days of care provided at the hospital (from Column H) by 366 days.

Step 6 (Column J)

Multiply each hospital's projected midnight average daily census from Step 5 (Column I) by the appropriate target occupancy factor below:

| Average Daily Census | Occupancy Factor |
|---|------------------|
| Average Daily Census less than 100 | 1.50 |
| Average Daily Census 100-200 | 1.40 |
| Average Daily Census greater than 200 and <=400 | 1.33 |
| Average Daily Census greater than 400 | 1.28 |

Step 7 (Column K)

Determine the surplus or deficit of beds for each hospital by subtracting the inventory of beds in Step 2 (Column D plus Column E) from the number of beds generated in Step 6 (Column J). (*Note: Deficits will appear as positive numbers; surpluses, as negative numbers.*)

Step 8 (Column L)

The number of acute care beds needed in a service area is determined as follows:

- a. The threshold for a need determination for additional acute care beds is a projected deficit of 20 or more beds, or a projected deficit which equals or exceeds 10 percent of the total bed inventory for hospitals under common ownership.

- b. The threshold is applied individually to each hospital, and a need determination is generated irrespective of surpluses at other hospitals in the service area, unless there are other hospitals in the service area under common ownership.

- c. If two or more hospitals in the same service area are under common ownership, total the surpluses and deficits of beds for those hospitals to determine the surplus or deficit of beds for each owner of multiple hospitals in the service area.
- d. When the deficit of total acute care beds in the service area for any facility or owner equals or exceeds 20 beds or 10 percent of the inventory of acute care beds for that facility or owner, the deficits of all facilities and owners in the service area will be summed to determine the number of acute care beds needed in the service area.

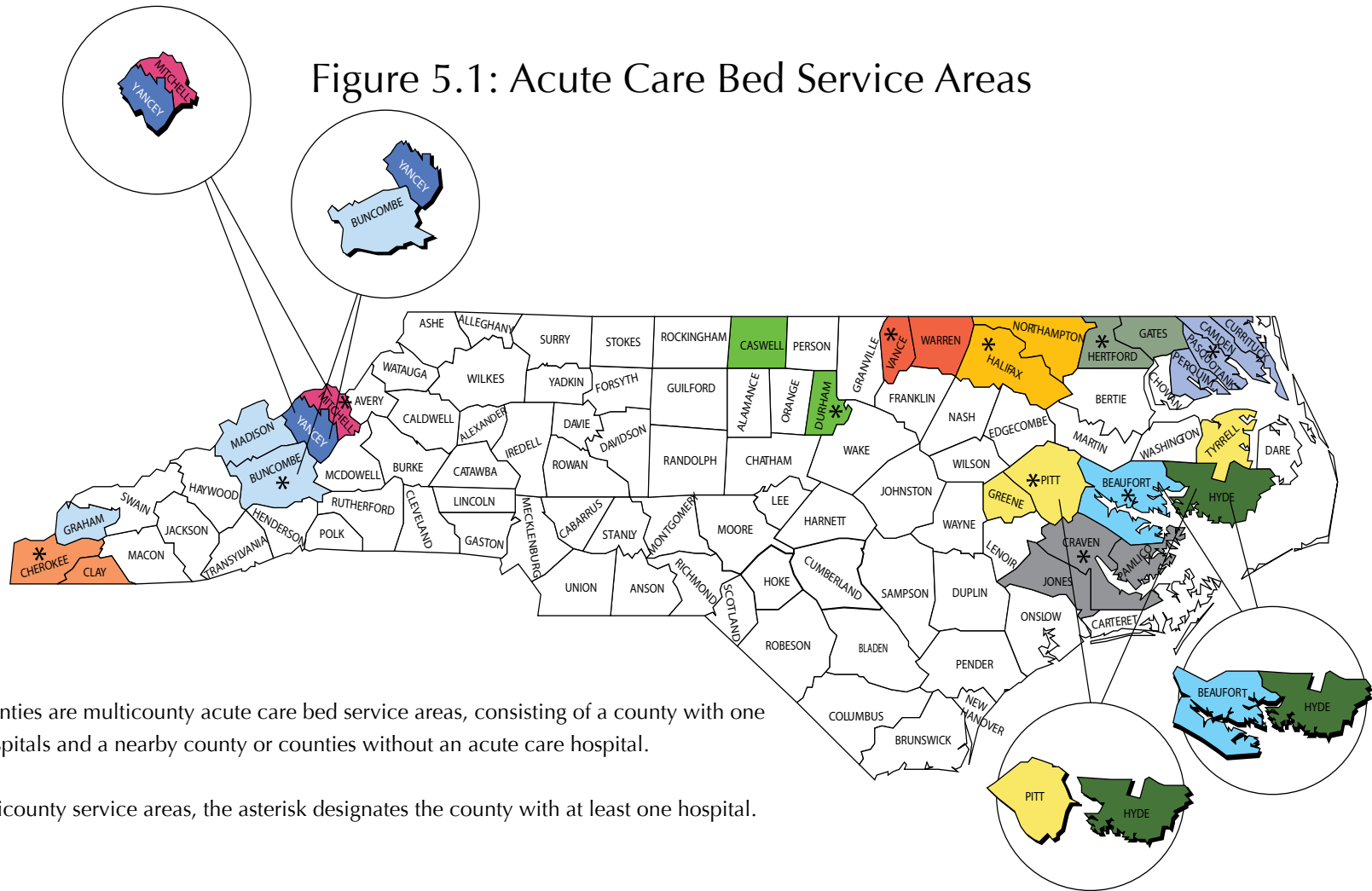
Qualified Applicants

Any qualified applicant may apply for a certificate of need to acquire the needed acute care beds. A person is a qualified applicant if he or she proposes to operate the additional acute care beds in a hospital that will provide:

1. a 24-hour emergency services department,
2. inpatient medical services to both surgical and non-surgical patients, and
3. if proposing a new licensed hospital, medical and surgical services on a daily basis within at least five of the major diagnostic categories as recognized by the Centers for Medicare and Medicaid Services (CMS) as follows:

- MDC 1: Diseases and disorders of the nervous system
- MDC 2: Diseases and disorders of the eye
- MDC 3: Diseases and disorders of the ear, nose, mouth and throat
- MDC 4: Diseases and disorders of the respiratory system
- MDC 5: Diseases and disorders of the circulatory system
- MDC 6: Diseases and disorders of the digestive system
- MDC 7: Diseases and disorders of the hepatobiliary system and pancreas
- MDC 8: Diseases and disorders of the musculoskeletal system and connective tissue
- MDC 9: Diseases and disorders of the skin, subcutaneous tissue and breast
- MDC 10: Endocrine, nutritional and metabolic diseases and disorders
- MDC 11: Diseases and disorders of the kidney and urinary tract
- MDC 12: Diseases and disorders of the male reproductive system
- MDC 13: Diseases and disorders of the female reproductive system
- MDC 14: Pregnancy, childbirth and the puerperium
- MDC 15: Newborns/other neonates with conditions originating in the perinatal period
- MDC 16: Diseases and disorders of the blood and blood-forming organs and immunological disorders
- MDC 17: Myeloproliferative diseases and disorders and poorly differentiated neoplasms
- MDC 18: Infectious and parasitic diseases
- MDC 19: Mental diseases and disorders
- MDC 20: Alcohol/drug use and alcohol/drug-induced organic mental disorders
- MDC 21: Injury, poisoning and toxic effects of drugs
- MDC 22: Burns
- MDC 23: Factors influencing health status and other contacts with health services
- MDC 24: Multiple significant trauma
- MDC 25: Human immunodeficiency virus infections

Figure 5.1: Acute Care Bed Service Areas



Shaded counties are multicounty acute care bed service areas, consisting of a county with one or more hospitals and a nearby county or counties without an acute care hospital.

* For multicounty service areas, the asterisk designates the county with at least one hospital.

| Hospital | Multicity Service Area | Color Code |
|---|---|------------|
| Duke University Hospital, Duke Regional Hospital, North Carolina Specialty Hospital | Durham, Caswell | |
| Murphy Medical Center | Cherokee, Clay | |
| Mission Hospitals | Buncombe, Graham, Madison, Yancey | |
| Maria Parham Medical Center | Vance, Warren | |
| Our Community Hospital and Halifax Regional Medical Center | Halifax, Northampton | |
| Vidant Medical Center | Pitt, Greene, Hyde, Tyrrell | |
| CarolinaEast Medical Center | Craven, Jones, Pamlico | |
| Vidant Pungo Hospital and Vidant Beaufort Hospital | Beaufort, Hyde | |
| Vidant Roanoke-Chowan Hospital | Hertford, Gates | |
| Albemarle Health: A Vidant Partner in Health | Pasquotank, Camden, Currituck, Perquimans | |
| Blue Ridge Regional Hospital | Mitchell, Yancey | |

Table 5A: Acute Care Bed Need Projections

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|---|----------------|--|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as a "-") | 2016 Need Determination |
| Alamance | H0272 | Alamance Regional Medical Center | 182 | 0 | 41,737 | -1.0218 | 41,737 | 114 | 160 | -22 | |
| Alamance Total | | | 182 | 0 | | | | | | | 0 |
| Alexander | H0274 | Alexander Hospital | 25 | 0 | | 0.0000 | 0 | 0 | 0 | -25 | |
| Alexander Total | | | 25 | 0 | | | | | | | 0 |
| Alleghany | H0108 | Alleghany Memorial Hospital | 41 | 0 | 1,964 | -1.0761 | 1,964 | 5 | 8 | -33 | |
| Alleghany Total | | | 41 | 0 | | | | | | | 0 |
| Anson | H0082 | Anson Community Hospital | 52 | -37 | 1,887 | -1.1736 | 1,887 | 5 | 8 | -7 | |
| Anson Total | | | 52 | -37 | | | | | | | 0 |
| Ashe | H0099 | Ashe Memorial Hospital | 76 | 0 | 4,570 | -1.0283 | 4,570 | 12 | 19 | -57 | |
| Ashe Total | | | 76 | 0 | | | | | | | 0 |
| Avery | H0037 | Charles A. Cannon, Jr. Memorial Hospital | 30 | 0 | 4,976 | -1.0620 | 4,976 | 14 | 20 | -10 | |
| Avery Total | | | 30 | 0 | | | | | | | 0 |
| Beaufort | H0188 | Vidant Beaufort Hospital* | 120 | 0 | 5,533 | -1.1603 | 5,533 | 15 | 23 | -97 | |
| Beaufort | H0002 | Vidant Pungo Hospital* | 39 | 0 | 1,236 | -1.1603 | 1,236 | 3 | 5 | -34 | |
| Beaufort/Hyde Total | | | 159 | 0 | | | | | | | 0 |
| Bertie | | 2013 Acute Care Bed Need Determination | 0 | 1 | | 1.0038 | 0 | 0 | 0 | -1 | |
| Bertie | H0268 | Vidant Bertie Hospital | 6 | 0 | 1,592 | 1.0038 | 1,616 | 4 | 7 | 1 | |
| Bertie Total | | | 6 | 1 | | | | | | | 0 |
| Bladen | H0154 | Cape Fear Valley-Bladen County Hospital | 48 | 0 | 3,220 | -1.0288 | 3,220 | 9 | 13 | -35 | |
| Bladen Total | | | 48 | 0 | | | | | | | 0 |
| Brunswick | H0150 | J. Arthur Doshier Memorial Hospital | 36 | -11 | 4,011 | 1.0086 | 4,151 | 11 | 17 | -8 | |
| Brunswick | H0250 | Novant Health Brunswick Medical Center | 74 | 0 | 12,606 | 1.0086 | 13,045 | 36 | 53 | -21 | |
| Brunswick Total | | | 110 | -11 | | | | | | | 0 |
| Buncombe | H0036 | Mission Hospital | 682 | 51 | 178,868 | -1.0107 | 178,868 | 489 | 626 | -107 | |
| Buncombe/Graham/Madison/Yancey Total | | | 682 | 51 | | | | | | | 0 |
| Burke | H0062 | CMC - Blue Ridge | 293 | 0 | 23,918 | -1.0694 | 23,918 | 65 | 98 | -195 | |
| Burke Total | | | 293 | 0 | | | | | | | 0 |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|-----------------------------------|----------------|-------------------------------------|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as "-") | 2016 Need Determination |
| Cabarrus | H0031 | Carolinas Medical Center-NorthEast | 447 | 0 | 95,721 | -1.0239 | 95,721 | 262 | 348 | -99 | |
| Cabarrus Total | | | 447 | 0 | | | | | | | 0 |
| Caldwell | H0061 | Caldwell Memorial Hospital | 110 | 0 | 18,999 | 1.0221 | 20,735 | 57 | 85 | -25 | |
| Caldwell Total | | | 110 | 0 | | | | | | | 0 |
| Carteret | H0222 | Carteret General Hospital | 135 | 0 | 21,945 | -1.0547 | 21,945 | 60 | 90 | -45 | |
| Carteret Total | | | 135 | 0 | | | | | | | 0 |
| Catawba | H0223 | Catawba Valley Medical Center | 200 | 0 | 35,083 | -1.0456 | 35,083 | 96 | 144 | -56 | |
| Catawba | H0053 | Frye Regional Medical Center | 209 | 0 | 37,387 | -1.0456 | 37,387 | 102 | 143 | -66 | |
| Catawba Total | | | 409 | 0 | | | | | | | 0 |
| Chatham | H0007 | Chatham Hospital | 25 | 0 | 1,664 | -1.1473 | 1,664 | 5 | 7 | -18 | |
| Chatham Total | | | 25 | 0 | | | | | | | 0 |
| Cherokee | H0239 | Murphy Medical Center | 57 | 0 | 7,434 | -1.0273 | 7,434 | 20 | 30 | -27 | |
| Cherokee/Clay Total | | | 57 | 0 | | | | | | | 0 |
| Chowan | H0063 | Vidant Chowan Hospital* | 49 | 0 | 6,255 | -1.0273 | 6,255 | 17 | 26 | -23 | |
| Chowan Total | | | 49 | 0 | | | | | | | 0 |
| Cleveland | H0024 | Cleveland Regional Medical Center | 241 | 0 | 32,000 | -1.0348 | 32,000 | 87 | 131 | -110 | |
| Cleveland | H0113 | Kings Mountain Hospital | 72 | -25 | 6,229 | -1.0348 | 6,229 | 17 | 26 | -21 | |
| Cleveland Total | | | 313 | -25 | | | | | | | 0 |
| Columbus | H0045 | Columbus Regional Healthcare System | 154 | 0 | 20,787 | -1.0226 | 20,787 | 57 | 85 | -69 | |
| Columbus Total | | | 154 | 0 | | | | | | | 0 |
| Craven | H0201 | CarolinaEast Medical Center | 307 | 0 | 50,191 | -1.1034 | 50,191 | 137 | 192 | -115 | |
| Craven/Jones/Pamlico Total | | | 307 | 0 | | | | | | | 0 |
| Cumberland | H0213 | Cape Fear Valley Medical Center | 490 | 65 | 167,859 | 1.0381 | 194,940 | 533 | 682 | 127 | |
| Cumberland Total | | | 490 | 65 | | | | | | | 127*** |
| Dare | H0273 | The Outer Banks Hospital* | 21 | 0 | 3,516 | -1.0048 | 3,516 | 10 | 14 | -7 | |
| Dare Total | | | 21 | 0 | | | | | | | 0 |
| Davidson | H0027 | Lexington Medical Center* | 94 | 0 | 9,114 | -1.0586 | 9,114 | 25 | 37 | -57 | |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|-------------------------------------|----------------|--|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as "-") | 2016 Need Determination |
| Davidson | H0112 | Novant Health Thomasville Medical Center | 101 | 0 | 9,762 | -1.0586 | 9,762 | 27 | 40 | -61 | |
| Davidson Total | | | 195 | 0 | | | | | | | 0 |
| Davie | H0171 | Davie County Hospital | 81 | -31 | 331 | -1.3004 | 331 | 1 | 1 | -49 | |
| Davie Total | | | 81 | -31 | | | | | | | 0 |
| Duplin | H0166 | Vidant Duplin Hospital* | 56 | 0 | 5,794 | -1.1091 | 5,794 | 16 | 24 | -32 | |
| Duplin Total | | | 56 | 0 | | | | | | | 0 |
| Durham | H0233 | Duke Regional Hospital | 316 | 0 | 57,730 | -1.0049 | 57,730 | 158 | 221 | -95 | |
| Durham | H0015 | Duke University Hospital** | 924 | 0 | 242,002 | -1.0049 | 242,002 | 661 | 846 | -78 | |
| Duke/Durham Regional Hospital Total | | | 1,240 | 0 | 299,732 | | 299,732 | 819 | 1,067 | -173 | |
| Durham | H0075 | North Carolina Specialty Hospital | 18 | 0 | 4,068 | -1.0049 | 4,068 | 11 | 17 | -1 | |
| Durham/Caswell Total | | | 1,258 | 0 | | | | | | | 0 |
| Edgecombe | H0258 | Vidant Edgecombe Hospital | 101 | 0 | 15,619 | 1.0013 | 15,700 | 43 | 64 | -37 | |
| Edgecombe Total | | | 101 | 0 | | | | | | | 0 |
| Forsyth | H0209 | Novant Health Forsyth Medical Center | 823 | 10 | 198,086 | -1.0053 | 198,086 | 541 | 693 | -140 | |
| Forsyth | H0229 | Novant Health Medical Park Hospital | 22 | -10 | 2,597 | -1.0053 | 2,597 | 7 | 11 | -1 | |
| Forsyth/Medical Park Hospital Total | | | 845 | 0 | 200,683 | | 200,683 | 548 | 704 | -141 | |
| Forsyth | H0011 | North Carolina Baptist Hospital | 802 | 0 | 223,927 | -1.0053 | 223,927 | 612 | 783 | -19 | |
| Forsyth Total | | | 1,647 | 0 | | | | | | | 0 |
| Franklin | H0261 | Novant Health Franklin Medical Center | 70 | 0 | 4,642 | -1.1553 | 4,642 | 13 | 19 | -51 | |
| Franklin Total | | | 70 | 0 | | | | | | | 0 |
| Gaston | H0105 | CaroMont Regional Medical Center | 372 | 0 | 84,750 | 1.0112 | 88,611 | 242 | 322 | -50 | |
| Gaston Total | | | 372 | 0 | | | | | | | 0 |
| Granville | H0098 | Granville Health System | 62 | 0 | 8,072 | 1.0032 | 8,176 | 22 | 34 | -28 | |
| Granville Total | | | 62 | 0 | | | | | | | 0 |
| Guilford | H0159 | Cone Health | 777 | 0 | 186,499 | -1.0152 | 186,499 | 510 | 652 | -125 | |
| Guilford | H0052 | High Point Regional Health System | 307 | 0 | 57,739 | -1.0152 | 57,739 | 158 | 221 | -86 | |
| Guilford Total | | | 1,084 | 0 | | | | | | | 0 |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|--|----------------|--|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as "-") | 2016 Need Determination |
| Halifax | H0230 | Halifax Regional Medical Center | 184 | 0 | 24,877 | -1.0679 | 24,877 | 68 | 102 | -82 | |
| Halifax | H0004 | Our Community Hospital | 20 | 0 | 68 | -1.0679 | 68 | 0 | 0 | -20 | |
| Halifax/Northampton Total | | | 204 | 0 | | | | | | | 0 |
| Harnett | H0224 | Betsy Johnson Hospital | 151 | 0 | 25,600 | -1.0147 | 25,600 | 70 | 105 | -46 | |
| Harnett | | Good Hope Hospital (closed eff. 4/11/06) | 0 | 10 | | -1.0147 | 0 | 0 | 0 | -10 | |
| Harnett Total | | | 151 | 10 | | | | | | | 0 |
| Haywood | H0025 | MedWest Haywood | 153 | 0 | 16,673 | 1.0174 | 17,864 | 49 | 73 | -80 | |
| Haywood Total | | | 153 | 0 | | | | | | | 0 |
| Henderson | H0161 | Margaret R. Pardee Memorial Hospital* | 201 | 0 | 19,101 | -1.0625 | 19,101 | 52 | 78 | -123 | |
| Henderson | H0019 | Park Ridge Health | 62 | 0 | 10,635 | -1.0625 | 10,635 | 29 | 44 | -18 | |
| Henderson Total | | | 263 | 0 | | | | | | | 0 |
| Hertford | H0001 | Vidant Roanoke-Chowan Hospital | 86 | 0 | 12,908 | -1.0240 | 12,908 | 35 | 53 | -33 | |
| Hertford/Gates Total | | | 86 | 0 | | | | | | | 0 |
| Hoke | | 2012 Acute Care Bed Need Determination | 0 | 28 | | 0.0000 | 0 | 0 | 0 | -28 | |
| Hoke | H0287 | FirstHealth Hoke Community Hospital | 8 | 0 | | 0.0000 | 0 | 0 | 0 | -8 | |
| Hoke | | Hoke Community Medical Center | 0 | 41 | | 0.0000 | 0 | 0 | 0 | -41 | |
| Hoke Total | | | 8 | 69 | | | | | | | 0 |
| Iredell | H0248 | Davis Regional Medical Center | 102 | 0 | 13,642 | -1.0330 | 13,642 | 37 | 56 | -46 | |
| Iredell | H0259 | Lake Norman Regional Medical Center | 123 | 0 | 20,325 | -1.0330 | 20,325 | 56 | 83 | -40 | |
| Davis Regional/Lake Norman Regional Medical Center Total | | | 225 | 0 | 33,967 | | 33,967 | 93 | 139 | -86 | |
| Iredell | H0164 | Iredell Memorial Hospital | 199 | 0 | 39,584 | -1.0330 | 39,584 | 108 | 151 | -48 | |
| Iredell Total | | | 424 | 0 | | | | | | | 0 |
| Jackson | H0087 | MedWest Harris | 86 | 0 | 11,604 | -1.1062 | 11,604 | 32 | 48 | -38 | |
| Jackson Total | | | 86 | 0 | | | | | | | 0 |
| Johnston | H0151 | Johnston Memorial Hospital | 179 | 0 | 32,385 | -1.0360 | 32,385 | 88 | 133 | -46 | |
| Johnston Total | | | 179 | 0 | | | | | | | 0 |
| Lee | H0243 | Central Carolina Hospital | 127 | 0 | 17,930 | -1.0185 | 17,930 | 49 | 73 | -54 | |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

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Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|--------------------------------|----------------|---|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as "-") | 2016 Need Determination |
| Lee Total | | | 127 | 0 | | | | | | | 0 |
| Lenoir | H0043 | Lenoir Memorial Hospital | 218 | 0 | 31,577 | -1.0882 | 31,577 | 86 | 129 | -89 | |
| Lenoir Total | | | 218 | 0 | | | | | | | 0 |
| Lincoln | H0225 | Carolinas Medical Center-Lincoln | 101 | 0 | 14,183 | -1.0103 | 14,183 | 39 | 58 | -43 | |
| Lincoln Total | | | 101 | 0 | | | | | | | 0 |
| Macon | H0034 | Angel Medical Center | 59 | 0 | 5,445 | -1.0105 | 5,445 | 15 | 22 | -37 | |
| Macon | H0193 | Highlands-Cashiers Hospital | 24 | 0 | 733 | -1.0105 | 733 | 2 | 3 | -21 | |
| Macon Total | | | 83 | 0 | | | | | | | 0 |
| Martin | H0078 | Martin General Hospital | 49 | 0 | 6,929 | -1.0313 | 6,929 | 19 | 28 | -21 | |
| Martin Total | | | 49 | 0 | | | | | | | 0 |
| McDowell | H0097 | The McDowell Hospital | 65 | 0 | 6,319 | -1.0020 | 6,319 | 17 | 26 | -39 | |
| McDowell Total | | | 65 | 0 | | | | | | | 0 |
| Mecklenburg | | 2013 Acute Care Bed Need Determination | 0 | 40 | | 1.0057 | 0 | 0 | 0 | -40 | |
| Mecklenburg | H0071 | Carolinas Medical Center | 795 | 19 | 252,876 | 1.0057 | 258,691 | 707 | 905 | 91 | |
| Mecklenburg | H0042 | Carolinas Medical Center Mercy-Pineville | 368 | 0 | 70,638 | 1.0057 | 72,262 | 197 | 276 | -92 | |
| Mecklenburg | H0255 | Carolinas Medical Center-University | 94 | 0 | 20,575 | 1.0057 | 21,048 | 58 | 86 | -8 | |
| Carolinas Medical Center Total | | | 1,257 | 19 | 344,089 | | 352,002 | 962 | 1,267 | -9 | |
| Mecklenburg | H0251 | Novant Health Charlotte Orthopedic Hospital | 64 | 0 | 10,356 | 1.0057 | 10,594 | 29 | 43 | -21 | |
| Mecklenburg | H0282 | Novant Health Huntersville Medical Center | 75 | 0 | 19,893 | 1.0057 | 20,350 | 56 | 83 | 8 | |
| Mecklenburg | H0270 | Novant Health Matthews Medical Center | 117 | 17 | 29,893 | 1.0057 | 30,580 | 84 | 125 | -9 | |
| Mecklenburg | H0010 | Novant Health Presbyterian Medical Center | 539 | 0 | 140,693 | 1.0057 | 143,928 | 393 | 523 | -16 | |
| Mecklenburg | | Presbyterian Hospital Mint Hill | 0 | 50 | | 1.0057 | 0 | 0 | 0 | -50 | |
| Presbyterian Hospital Total | | | 795 | 67 | 200,835 | | 205,453 | 561 | 774 | -88 | |
| Mecklenburg Total | | | 2,052 | 126 | | | | | | | 0 |
| Mitchell | H0169 | Blue Ridge Regional Hospital | 46 | 0 | 6,229 | -1.0123 | 6,229 | 17 | 26 | -20 | |
| Mitchell/Yancey Total | | | 46 | 0 | | | | | | | 0 |
| Montgomery | H0003 | FirstHealth Montgomery Memorial Hospital | 37 | 0 | 719 | -1.1891 | 719 | 2 | 3 | -34 | |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

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Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|---|----------------|--|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as "-") | 2016 Need Determination |
| Montgomery Total | | | 37 | 0 | | | | | | | 0 |
| Moore | H0100 | FirstHealth Moore Regional Hospital | 312 | 0 | 85,453 | 1.0395 | 99,776 | 273 | 363 | 51 | |
| Moore Total | | | 312 | 0 | | | | | | | 51 |
| Nash | H0228 | Nash General Hospital | 270 | -8 | 48,609 | -1.0368 | 48,609 | 133 | 186 | -76 | |
| Nash Total | | | 270 | -8 | | | | | | | 0 |
| New Hanover | H0221 | New Hanover Regional Medical Center | 647 | 0 | 159,593 | 1.0347 | 182,924 | 500 | 640 | -7 | |
| New Hanover Total | | | 647 | 0 | | | | | | | 0 |
| Onslow | H0048 | Onslow Memorial Hospital* | 162 | 0 | 23,069 | -1.0640 | 23,069 | 63 | 95 | -67 | |
| Onslow Total | | | 162 | 0 | | | | | | | 0 |
| Orange | H0157 | University of North Carolina Hospitals | 724 | 32 | 206,222 | 1.0086 | 213,408 | 583 | 746 | -10 | |
| Orange Total | | | 724 | 32 | | | | | | | 0 |
| Pasquotank | H0054 | Albemarle Health: A Vidant Partner in Health | 182 | 0 | 18,712 | -1.0901 | 18,712 | 51 | 77 | -105 | |
| Pasquotank/Camden/Currituck/Perquimans Total | | | 182 | 0 | | | | | | | 0 |
| Pender | H0115 | Pender Memorial Hospital* | 43 | 0 | 2,148 | -1.0775 | 2,148 | 6 | 9 | -34 | |
| Pender Total | | | 43 | 0 | | | | | | | 0 |
| Person | H0066 | Person Memorial Hospital* | 50 | 0 | 6,153 | -1.0984 | 6,153 | 17 | 25 | -25 | |
| Person Total | | | 50 | 0 | | | | | | | 0 |
| Pitt | H0104 | Vidant Medical Center | 771 | 76 | 229,177 | 1.0384 | 266,459 | 728 | 932 | 85 | |
| Pitt/Greene/Hyde/Tyrrell Total | | | 771 | 76 | | | | | | | 85 |
| Polk | H0079 | St. Luke's Hospital | 45 | 0 | 3,745 | 1.0210 | 4,070 | 11 | 17 | -28 | |
| Polk Total | | | 45 | 0 | | | | | | | 0 |
| Randolph | H0013 | Randolph Hospital | 145 | 0 | 23,191 | -1.0324 | 23,191 | 63 | 95 | -50 | |
| Randolph Total | | | 145 | 0 | | | | | | | 0 |
| Richmond | H0158 | FirstHealth Richmond Memorial Hospital | 99 | 0 | 8,569 | -1.0749 | 8,569 | 23 | 35 | -64 | |
| Richmond | H0265 | Sandhills Regional Medical Center | 54 | 6 | 9,506 | -1.0749 | 9,506 | 26 | 39 | -21 | |
| Richmond Total | | | 153 | 6 | | | | | | | 0 |
| Robeson | H0064 | Southeastern Regional Medical Center | 292 | 0 | 62,330 | 1.0114 | 65,221 | 178 | 249 | -43 | |
| Robeson Total | | | 292 | 0 | | | | | | | 0 |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|---------------------------|----------------|--|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as a "-") | 2016 Need Determination |
| Rockingham | H0023 | Annie Penn Hospital* | 110 | 0 | 14,732 | -1.0107 | 14,732 | 40 | 60 | -50 | |
| Rockingham | H0072 | Morehead Memorial Hospital | 108 | 0 | 20,387 | -1.0107 | 20,387 | 56 | 84 | -24 | |
| Rockingham Total | | | 218 | 0 | | | | | | | 0 |
| Rowan | H0040 | Novant Health Rowan Medical Center | 203 | 0 | 31,952 | -1.0187 | 31,952 | 87 | 131 | -72 | |
| Rowan Total | | | 203 | 0 | | | | | | | 0 |
| Rutherford | H0039 | Rutherford Regional Medical Center | 129 | 0 | 15,429 | -1.0281 | 15,429 | 42 | 63 | -66 | |
| Rutherford Total | | | 129 | 0 | | | | | | | 0 |
| Sampson | H0067 | Sampson Regional Medical Center | 116 | 0 | 10,298 | 1.0887 | 14,467 | 40 | 59 | -57 | |
| Sampson Total | | | 116 | 0 | | | | | | | 0 |
| Scotland | H0107 | Scotland Memorial Hospital | 97 | 21 | 21,524 | -1.0331 | 21,524 | 59 | 88 | -30 | |
| Scotland Total | | | 97 | 21 | | | | | | | 0 |
| Stanly | H0008 | Stanly Regional Medical Center | 97 | 0 | 13,768 | -1.0058 | 13,768 | 38 | 56 | -41 | |
| Stanly Total | | | 97 | 0 | | | | | | | 0 |
| Stokes | H0165 | Pioneer Community Hospital of Stokes* | 53 | 0 | 751 | 1.0625 | 957 | 3 | 4 | -49 | |
| Stokes Total | | | 53 | 0 | | | | | | | 0 |
| Surry | H0049 | Hugh Chatham Memorial Hospital | 81 | 0 | 13,993 | -1.0484 | 13,993 | 38 | 57 | -24 | |
| Surry | H0184 | Northern Hospital of Surry County | 100 | 0 | 14,196 | -1.0484 | 14,196 | 39 | 58 | -42 | |
| Surry Total | | | 181 | 0 | | | | | | | 0 |
| Swain | H0069 | MedWest Swain | 48 | 0 | 843 | -1.1404 | 843 | 2 | 3 | -45 | |
| Swain Total | | | 48 | 0 | | | | | | | 0 |
| Transylvania | H0111 | Transylvania Regional Hospital* | 42 | 0 | 5,864 | 1.0095 | 6,090 | 17 | 25 | -17 | |
| Transylvania Total | | | 42 | 0 | | | | | | | 0 |
| Union | H0050 | Carolinas Medical Center-Union | 157 | 25 | 32,324 | -1.0532 | 32,324 | 88 | 132 | -50 | |
| Union Total | | | 157 | 25 | | | | | | | 0 |
| Vance | H0267 | Maria Parham Medical Center | 91 | 0 | 18,555 | -1.0161 | 18,555 | 51 | 76 | -15 | |
| Vance/Warren Total | | | 91 | 0 | | | | | | | 0 |
| Wake | | 2011 Acute Care Bed Need Determination | 0 | 101 | | -1.0010 | 0 | 0 | 0 | -101 | |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|----------------------------------|----------------|----------------------------------|--------------------------|-------------------------------------|--|-------------------------------|---|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2012 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2012 Days, if negative growth) | 2016 Projected Average Daily Census (ADC) | 2016 Beds Adjusted for Target Occupancy | Projected 2016 Deficit or Surplus (surplus shows as "-") | 2016 Need Determination |
| Wake | H0238 | Duke Raleigh Hospital | 186 | 0 | 33,272 | -1.0010 | 33,272 | 91 | 136 | -50 | |
| Wake | H0065 | Rex Hospital | 433 | 6 | 101,442 | -1.0010 | 101,442 | 277 | 369 | -70 | |
| Wake | H0199 | WakeMed | 575 | 53 | 169,524 | -1.0010 | 169,524 | 463 | 593 | -35 | |
| Wake | H0276 | WakeMed Cary Hospital | 156 | 0 | 42,180 | -1.0010 | 42,180 | 115 | 161 | 5 | |
| WakeMed Total | | | 731 | 53 | 211,704 | | 211,704 | 578 | 754 | -30 | |
| Wake Total | | | 1,350 | 160 | | | | | | | 0 |
| Washington | H0006 | Washington County Hospital | 49 | -37 | 1,400 | -1.0344 | 1,400 | 4 | 6 | -6 | |
| Washington Total | | | 49 | -37 | | | | | | | 0 |
| Watauga | H0160 | Blowing Rock Hospital | 28 | 0 | | -1.0878 | 0 | 0 | 0 | -28 | |
| Watauga | H0077 | Watauga Medical Center | 117 | 0 | 14,903 | -1.0878 | 14,903 | 41 | 61 | -56 | |
| Watauga Total | | | 145 | 0 | | | | | | | 0 |
| Wayne | H0257 | Wayne Memorial Hospital | 255 | 0 | 44,820 | -1.0694 | 44,820 | 122 | 171 | -84 | |
| Wayne Total | | | 255 | 0 | | | | | | | 0 |
| Wilkes | H0153 | Wilkes Regional Medical Center | 120 | 0 | 15,367 | -1.0103 | 15,367 | 42 | 63 | -57 | |
| Wilkes Total | | | 120 | 0 | | | | | | | 0 |
| Wilson | H0210 | Wilson Medical Center | 271 | -21 | 32,824 | -1.0120 | 32,824 | 90 | 135 | -115 | |
| Wilson Total | | | 271 | -21 | | | | | | | 0 |
| Yadkin | H0155 | Yadkin Valley Community Hospital | 22 | 0 | 585 | -1.1364 | 585 | 2 | 2 | -20 | |
| Yadkin Total | | | 22 | 0 | | | | | | | 0 |
| Grand Total All Hospitals | | | 20,919 | 472 | 4,321,720 | | 4,458,848 | | | | 263 |

* The difference between Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data cannot be reconciled beyond + - 5% discrepancy between the two data sources. Service area need determinations are not affected.

** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

*** The State Health Coordinating Council approved an adjusted need determination petition to reduce the number of beds from 127 to 34 in Cumberland County.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2008, 2009, 2010, 2011 and 2012 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Need Determinations

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for 263 additional acute care beds, distributed across three service areas. The 2013 State Medical Facilities Plan was approved by former Governor Beverly Perdue with an amendment. It stated the 2013 State Medical Facilities Plan and subsequent Plans will show no need for additional acute care hospital beds in Cumberland County and Hoke County until one of the approved hospitals is licensed in Hoke County. FirstHealth Hoke Community Hospital was licensed in October 2013 in the Hoke County service area. The Cape Fear Valley Health System petitioned for an adjusted need determination to reduce the need from 127 acute care beds to 34 beds in Cumberland County contingent upon the licensure of FirstHealth Hoke Community Hospital. This petition was approved by the State Health Coordinating Council. Therefore, the recommended total of new acute care beds is 170, as shown in Table 5B. There is no need anywhere else in the state for additional acute care beds and no other reviews are scheduled.

Table 5B: Acute Care Bed Need Determinations
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the Acute Care Bed Service Areas listed in the table below need additional acute care beds as specified.

| Service Area | Acute Care Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|---|---|--|
| Cumberland | 34*** | June 16, 2014 | July 1, 2014 |
| Moore | 51 | June 16, 2014 | July 1, 2014 |
| Pitt-Greene-Hyde-Tyrrell | 85 | November 17, 2014 | December 1, 2014 |
| It is determined that there is no need for additional acute care beds anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

*** The need determination was reduced from 127 to 34 as a result of the approval of an adjusted need determination petition.

Inventory of Long-Term Care Hospital Beds

As a result of the August 2005 change in the certificate of need statute, which made “long-term care hospital beds” a separate category of health service facility beds, the bed days associated with long-term care hospitals have been removed from the acute care bed need determinations. Table 5C, based on 2012 data from the 2013 Hospital License Renewal Applications, shows long-term care hospital inventory data.

Table 5C: Long-Term Care Hospital (LTCH) Bed Inventory

| License # | Facility Name | County | Licensed LTCH Beds | Adjustments for Certificates of Need and Previous Need |
|------------------|---|---------------|---------------------------|---|
| H0279 | Asheville Specialty Hospital | Buncombe | 34 | 0 |
| H0278 | Carolinas Specialty Hospital | Mecklenburg | 40 | 0 |
| H0236 | Crawley Memorial Hospital | Cleveland | 41 | -13 |
| H0275 | Highsmith-Rainey Memorial Hospital | Cumberland | 66 | 0 |
| H0073 | Kindred Hospital-Greensboro | Guilford | 101 | 0 |
| H0242 | LifeCare Hospital of North Carolina | Nash | 50 | 0 |
| H0280 | Select Specialty Hospital - Durham | Durham | 30 | 0 |
| H0284 | Select Specialty Hospital - Greensboro | Guilford | 30 | 0 |
| H0277 | Select Specialty Hospital - Winston-Salem | Forsyth | 42 | 0 |

Chapter 6:

Operating Rooms

CHAPTER 6

OPERATING ROOMS

Summary of Operating Room Inventory and Utilization

“Operating room” is defined in G.S. 131E-76(6a) as “...a room used for the performance of surgical procedures requiring one or more incisions and that is required to comply with all applicable licensure codes and standards for an operating room.” In the fall of 2013, the combined inventory of operating rooms in hospitals and ambulatory surgical facilities in North Carolina consisted of 161 dedicated inpatient surgery rooms, including 92 dedicated C-Section rooms, 294 dedicated ambulatory surgery rooms and 891 shared operating rooms. Data from the 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications indicated that of the total reported surgical cases, excluding C-Section cases, 72 percent of the cases were ambulatory cases and 28 percent of the cases were inpatient cases.

Changes from the Previous Plan

One substantive change to the Operating Room Need methodology was incorporated into the North Carolina 2014 State Medical Facilities Plan. In accordance with Step 1, Delineation of Service Areas, the multicounty operating room service areas have been reviewed and updated, and language has been added to Step 3.d. for clarification on population growth calculation. The changes are summarized below:

1. Caswell will no longer be in a multi-service area with Person. Caswell will be in the Alamance/Caswell service area. Person will become a single county service area.
2. Hyde will be divided in a multi-county service area between Pitt/Greene/Hyde and Beaufort/Hyde.

The inventory and case data have been updated and references to dates have been advanced by one year, as appropriate.

Sources of Data

Data on the number of cases and procedures for the North Carolina 2014 State Medical Facilities Plan were taken from the “2013 Hospital License Renewal Application” and the “2013 Ambulatory Surgical Facility License Renewal Application” as submitted to the Acute and Home Care Licensure and Certification Section of the Division of Health Service Regulation. *(Note: While utilization data are reported on the annual license renewal applications for dedicated C-Section rooms, utilization data must be collected separately for the excluded Trauma Center and Burn Intensive Care Unit operating rooms described in Step 4.j. of the “Methodology for Projecting Operating Room Need.” For the North Carolina 2014 State Medical Facilities Plan, one operating room for each Level I and II trauma center and one operating room for each designated burn intensive care unit are excluded in Table 6B. However, additional data on cases referred to excluded operating rooms by Level I or Level II trauma centers and burn intensive care units have not been collected because application of the methodology indicated that the Operating Room Service Areas with a Level I or II trauma center or burn intensive care unit all had surpluses of operating rooms. Excluding cases for service areas with projected surpluses would only increase the size of the projected surplus.)*

Inventory data for the North Carolina 2014 State Medical Facilities Plan were compiled by staff based on License Renewal Applications, supplemented with data from the most recent licenses issued by the Acute and Home Care Licensure and Certification Section and with project approval letters from the Certificate of Need Section.

Population data by county for 2012 and 2016 were obtained from the North Carolina Office of State Budget and Management.

Methodology for Projecting Operating Room Need

The following narrative describes the assumptions and methodology used in determining the operating room inventory and in projecting need for additional operating room capacity. The objective of the methodology is to arrive at a reasonable assessment of the adequacy of current resources for performing surgery, compared with an estimate of need for additional capacity.

Step 1 – Delineation of Service Areas (Column A)

Definitions:

Single county operating room service area: A county with at least one licensed facility with one or more operating rooms.

Multicounty operating room service area: A group of counties including:

- one or two counties with at least one licensed facility with at least one operating room
and;
- one or more counties with no licensed facility with at least one operating room.

All counties are either single county operating room service areas or are part of a multicounty operating room service area. A multicounty operating room service area may consist of multiple counties with no licensed facility with at least one operating room grouped with either one or two counties, each of which has at least one licensed facility that includes at least one operating room.

The three most recent years of available surgical patient origin data are combined and used to create the multicounty operating room service areas. These data are updated and reviewed every three years. The operating room service areas are then updated, as indicated by the data. The first update occurred in the North Carolina 2011 State Medical Facilities Plan. The following decision rules are used to determine multicounty operating room service area groupings:

1. Counties with no licensed facility with at least one operating room are grouped with the single county where the largest proportion of patients had surgery, as measured by number of surgical cases, unless:
 - a. Two counties with licensed facilities with at least one operating room each provided surgical services to at least 35 percent of the residents who received surgical services, as measured by number of surgical cases.
2. If 1.a. is true, then the county with no licensed facility with at least one operating room is grouped with both the counties which provided surgical services to at least 35 percent of the residents who received surgical services, as measured by number of surgical cases.

A county lacking a licensed facility with at least one operating room becomes a single county operating room service area upon licensure of a facility with at least one operating room in that county. If a certificate of need is issued for development of a facility with at least one operating room in a county lacking a facility with at least one operating room, the operating room(s) for which the certificate of need has been issued will be included in the inventory of operating rooms in that county's multicounty operating room service area until those operating rooms are licensed.

In 2006, in response to an adjusted need determination petition, the State Health Coordinating Council added Swain County to the Jackson-Graham multicounty operating room service area. This created a multicounty operating room service area that included two counties that have licensed facilities with at least one operating room and one county lacking a licensed facility with at least one operating room. On 12/21/12, for the 2013 State Medical Facilities Plan, Hoke County was designated as a single-county service area for the Operating Room need determination methodology. In October 2013, FirstHealth Hoke Community Hospital was licensed in the Hoke County service area for the acute care beds only.

An operating room's service area is the operating room planning area in which the operating room is located. The operating room planning areas are the single and multicounty groupings shown in Figure 6.1.

Step 2 – Estimate Total Surgery Hours for the Previous Year (Columns B through H)

Estimate the total number of surgery hours performed during the previous fiscal year based on reported cases by type from Annual License Renewal Applications, as follows:

- a. Sum the number of inpatient surgical cases reported in the Inpatient Cases column of the “Surgical Cases by Specialty Area” table on the annual Hospital License Renewal Applications for all licensed facilities within the operating room service area. *(Note: Cases performed in Dedicated C-Section rooms; cases reported as “Trauma Cases” by Level I or II Trauma Centers; and cases reported by designated “Burn Intensive Care Units” are excluded for purposes of these need projections.)* Multiply the total number of inpatient cases by three hours to estimate the number of hours utilized for inpatient cases. *(Column B x Column C = Column D)*
- b. Sum the number of ambulatory surgical cases reported in the Ambulatory Cases column of the “Surgical Cases by Specialty Area” table on the annual Hospital License Renewal Applications and the number of surgical cases reported on the annual Ambulatory Surgical Facility License Renewal Applications for all licensed facilities within the operating room service area. Multiply the total number of ambulatory cases by 1.5 hours to estimate the number of hours utilized for ambulatory cases. *(Column E x Column F = Column G)*
- c. Sum the totals from Step 2.a. and 2.b. to determine the “Total Estimated Hours” reported during the previous fiscal year. *(Column D + Column G = Column H)*

Step 3 – Project Future Operating Room Requirements Based on Growth of Operating Room Hours (Columns I through L)

- d. For purposes of these need projections, the number of surgical hours is anticipated to increase or decrease in direct proportion to the change in the general population of the operating room service area. A “Growth Factor” based on each service area's projected population change between the “data year” (2012) and the “target year” for need projections (2016) is calculated based on population figures from the North Carolina Office of State Budget and Management. *(Column I: Growth Factor = 2016 Service Area Population minus 2012 Service Area Population, then divided by the 2012 Service Area Population.)*

For the North Carolina 2014 State Medical Facilities Plan, when determining need for operating rooms, Hyde County's population growth was assigned as follows:

- Beaufort County was assigned the proportion of Hyde County’s population growth equal to the proportion of Hyde County residents receiving surgical services in Beaufort County (39.77%);
- Pitt County was assigned the proportion of Hyde County’s population growth equal to the proportion of Hyde County residents receiving surgical services in Pitt County (37.64%).

Pitt County was also assigned the growth of Greene County equal to the proportion of the residents of Greene County receiving surgical services in Pitt County (100%).

Combined surgical patient origin data for years 2010 - 2012 from the 2011 - 2012 Hospital and Ambulatory Surgical Facility License Renewal Applications were used to determine the proportion of Hyde County residents receiving services in Beaufort and Pitt counties.

The table below shows how the Beaufort-Hyde and the Hyde-Greene-Pitt multicounty service areas’ growth rates were calculated for the North Carolina 2014 State Medical Facilities Plan.

| County | July 2012 Estimated Population | July 2016 Projected Population | Change | Change Rate |
|-------------------------------|--------------------------------|--------------------------------|--------|--------------|
| Hyde (100%) | 5,742 | 5,837 | 95 | 1.65% |
| Beaufort | 47,901 | 48,333 | 432 | 0.90% |
| Hyde (39.77%) | 5,742 x 39.77% = 2,284 | 5,837 x 39.77% = 2,321 | 37 | 1.62% |
| Beaufort-Hyde Total | 50,185 | 50,654 | 469 | 0.93% |
| Pitt | 172,618 | 180,329 | 7,711 | 4.47% |
| Hyde (37.64%) | 5,742 x 37.64% = 2,161 | 5,837 x 37.64% = 2,197 | 36 | 1.67% |
| Greene | 21,363 | 21,235 | -128 | -0.60% |
| Pitt-Greene-Hyde Total | 196,142 | 203,761 | 7,619 | 3.88% |

On 12/21/12, for the 2013 State Medical Facilities Plan, Hoke County was designated as a single-county service area for the Operating Room need determination methodology. Therefore, Hoke, Moore and Cumberland counties’ population growth rates were calculated as single-county operating room service areas.

- e. Multiply the “Total Estimated Hours” for the most recent fiscal year by the “Growth Factor” for each operating room service area, then add the product to the Total Estimated Hours to determine the “Projected Surgical Hours Anticipated in 2016.” ([Column H x Column I] + Column H = Column J)
- f. For purposes of the State Medical Facilities Plan, the average operating room is anticipated to be staffed nine hours a day, for 260 days per year, and utilized at least 80 percent of the available time. The standard number of hours per operating room per year based on these assumptions is 1,872 hours. (Column K: 9 hours x 260 days x 0.8 = 1,872 hours per operating room per year).

- g. Divide the “Projected Surgical Hours Anticipated in 2016” by the “Standard Hours per Operating Room per Year” to determine the projected number of operating rooms required by the year 2016. (Column J ÷ Column K = Column L)

Step 4 – Inventory of Operating Rooms (Columns M through S)

- h. List the number of operating rooms by type in each operating room service area by summing the following for all licensed hospitals and ambulatory surgery facilities:
- Number of Inpatient Operating Rooms (Column M)
 - Number of Ambulatory Operating Rooms (Column N)
 - Number of Shared Operating Rooms (Column O)
- i. For each operating room service area, exclude the number of dedicated C-Section operating rooms as summed from the Hospital License Renewal Application. (Column P)
- j. For each operating room service area, exclude one operating room for each Level I and II Trauma Center and one additional operating room for each designated Burn Intensive Care Unit. (Column Q)
- k. For each operating room service area, add the number of additional operating rooms for which certificates of need have been issued or settlement agreements signed but the operating rooms are not yet licensed, as well as any need determinations from previous plans that are pending certificate of need review. (Column R)
- l. For each operating room service area, calculate the “Adjusted Planning Inventory” by summing the licensed operating rooms, minus the exclusions, plus the adjustments for additional operating rooms from Step 4.k. (*Note: By entering the “exclusions” as negative numbers, Column S = SUM [Column M through Column R].*)
- m. Determine the utilization rate for each licensed facility providing surgical services and exclude from Step 5 – “Determination of Need” the operating rooms in chronically underutilized licensed facilities located in operating room service areas with more than one licensed facility. Do not exclude from Step 5 operating rooms in facilities located in service areas where all facilities are chronically underutilized. Chronically underutilized licensed facilities are defined as licensed facilities operating at less than 40 percent utilization for the past two fiscal years, which have been licensed long enough to submit at least three License Renewal Applications to the Division of Health Service Regulation.

Step 5 – Determination of Need (Columns T and U)

- n. For each operating room service area, subtract the “Adjusted Planning Inventory” from the “Projected Operating Rooms Required in 2016” to determine the “Projected Operating Room Deficit or Surplus.” (Column L – Column S = Column T) (*Note: In Column T, projected surpluses will appear as negative numbers indicating that there are more operating rooms in the Adjusted Planning Inventory than the methodology projects will be needed by 2016.*)
- o. For each operating room service area with more than 10 operating rooms and a projected deficit of 0.50 or greater, the “Operating Room Need Determination” is equal to the

“Projected Operating Room Deficit” rounded to the next whole number. (In this step, fractions of 0.50 or greater are rounded to the next highest whole number.) For each operating room service area with more than 10 operating rooms and a projected deficit that is less than 0.50 or in which there is a projected surplus, the Operating Room Need Determination is zero. *(Column U)*

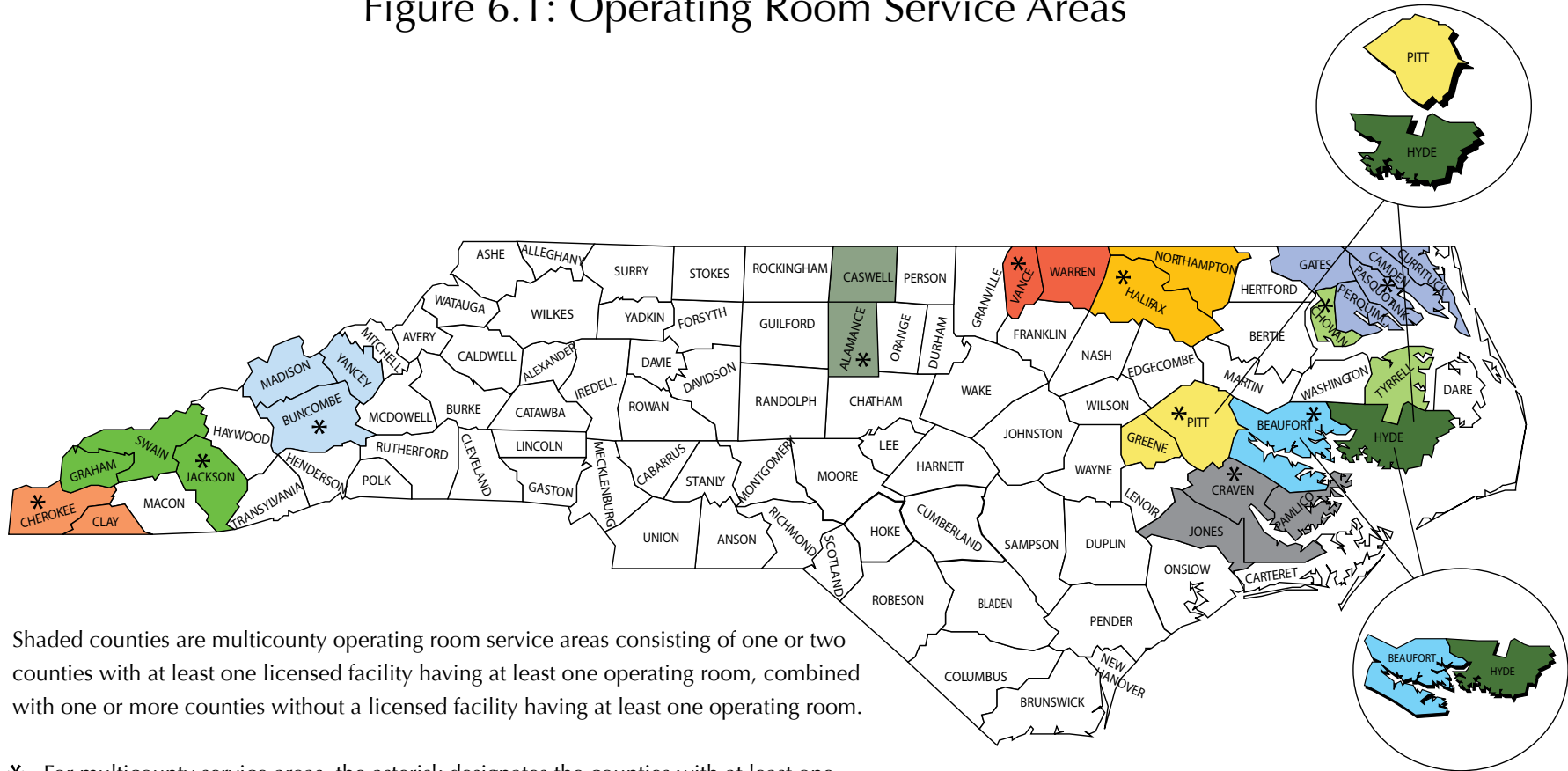
For each operating room service area with six to 10 operating rooms and a projected deficit of 0.30 or greater, the “Operating Room Need Determination” is equal to the “Projected Operating Room Deficit” rounded to the next whole number. (In this step, fractions of 0.30 or greater are rounded to the next highest whole number.) For each operating room service area with six to 10 operating rooms and a projected deficit that is less than 0.30 or in which there is a projected surplus, the Operating Room Need Determination is zero. *(Column U)*

For each operating room service area with five or fewer operating rooms and a projected deficit of 0.20 or greater, the “Operating Room Need Determination” is equal to the “Projected Operating Room Deficit” rounded to the next whole number. (In this step, fractions of 0.20 or greater are rounded to the next highest whole number.) For each operating room service area with five or fewer operating rooms and a projected deficit that is less than 0.20 or in which there is a projected surplus, the Operating Room Need Determination is zero. *(Column U)*

NOTE: “Dedicated C-Section Operating Rooms” and associated cases are excluded from the calculation of need for additional “operating rooms” by the standard methodology; therefore, hospitals proposing to add a new operating room for use as a “Dedicated C-Section Operating Room” shall apply for a certificate of need without regard to the need determinations in Chapter 6 of this Plan. There are no other operating room exclusions for which this protocol is applicable.

A “Dedicated C-Section Operating Room” shall only be used to perform Cesarean Sections and other procedures performed on the patient in the same visit to the C-Section Operating Room, such that a patient receiving another procedure at the same time as the Cesarean Section would not need to be moved to a different operating room for the second procedure.

Figure 6.1: Operating Room Service Areas



Shaded counties are multicounty operating room service areas consisting of one or two counties with at least one licensed facility having at least one operating room, combined with one or more counties without a licensed facility having at least one operating room.

* For multicounty service areas, the asterisk designates the counties with at least one licensed facility having one or more operating rooms.

| Hospital | Multicounty Service Area | Color Code |
|--|--|------------|
| Murphy Medical Center | Cherokee, Clay | |
| MedWest Harris and MedWest Swain | Jackson, Graham, Swain | |
| Mission Hospitals | Buncombe, Madison, Yancey | |
| Alamance Regional Hospital | Alamance, Caswell | |
| Maria Parham Medical Center | Vance, Warren | |
| Our Community and Halifax Regional Medical Center | Halifax, Northampton | |
| Vidant Medical Center | Pitt, Greene, Hyde | |
| CarolinaEast Medical Center | Craven, Jones, Pamlico | |
| Vidant Pungo Hospital and Vidant Beaufort Hospital | Beaufort, Hyde | |
| Vidant Chowan Hospital | Chowan, Tyrrell | |
| Albemarle Health: A Vidant Partner in Health | Pasquotank, Camden, Currituck, Gates, Perquimans | |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case Data for 10/1/2011 through 9/30/2012 as reported on the 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications

| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/ Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|------------------------|---------|--|--|------------------|---------------|----------------|------------|------------------------|---------------------------|-----------------|---|
| Alamance | H0272 | Alamance Regional Medical Center | 2,000 | 7,463 | 2 | 3 | 9 | -2 | 0 | 0 | 0 |
| Alamance Total | | | 2,000 | 7,463 | 2 | 3 | 9 | -2 | 0 | 0 | 0 |
| Alexander | H0274 | Alexander Hospital | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Alexander Total | | | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Alleghany | H0108 | Alleghany Memorial Hospital | 36 | 268 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Alleghany Total | | | 36 | 268 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Anson | H0082 | Anson Community Hospital | 31 | 141 | 0 | 0 | 2 | 0 | 0 | -1 | 0 |
| Anson Total | | | 31 | 141 | 0 | 0 | 2 | 0 | 0 | -1 | 0 |
| Ashe | H0099 | Ashe Memorial Hospital | 165 | 509 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Ashe Total | | | 165 | 509 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Avery | H0037 | Charles A. Cannon, Jr. Memorial Hospital | 117 | 430 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Avery Total | | | 117 | 430 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Beaufort | H0002 | Vidant Pungo Hospital | 4 | 10 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Beaufort | H0188 | Vidant Beaufort Hospital | 514 | 2,931 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Beaufort Total | | | 518 | 2,941 | 1 | 0 | 7 | -1 | 0 | 0 | 0 |
| Bertie | H0268 | Vidant Bertie Hospital | 0 | 444 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Bertie Total | | | 0 | 444 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Bladen | H0154 | Cape Fear Valley-Bladen County Hospital | 169 | 414 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Bladen Total | | | 169 | 414 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Brunswick | H0150 | J. Arthur Doshier Memorial Hospital | 287 | 1,026 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Brunswick | H0250 | Novant Health Brunswick Medical Center | 819 | 2,927 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| Brunswick Total | | | 1,106 | 3,953 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| Buncombe | AS0004 | FEMCARE | 0 | 764 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Buncombe | AS0038 | Orthopaedic Surgery Center of Asheville | 0 | 2,968 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Buncombe | AS0065 | Asheville Eye Surgery Center | 0 | 4,001 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)

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| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/ Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|-----------------------|---------|--|--|------------------|---------------|----------------|------------|------------------------|---------------------------|-----------------|---|
| Buncombe | H0036 | Mission Hospital | 12,269 | 21,290 | 21 | 13 | 13 | -2 | -1 | 0 | 0 |
| Buncombe Total | | | 12,269 | 29,023 | 21 | 19 | 13 | -2 | -1 | 0 | 0 |
| Burke | AS0040 | Surgery Center of Morganton Eye Physicians | 0 | 2,298 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Burke | H0062 | CMC - Blue Ridge | 1,161 | 3,989 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| Burke Total | | | 1,161 | 6,287 | 1 | 2 | 9 | -1 | 0 | 0 | 0 |
| Cabarrus | AS0019 | Eye Surgery Center and Laser Clinic | 0 | 2,479 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Cabarrus | AS0070 | Gateway Surgery Center | 0 | 6,221 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Cabarrus | H0031 | Carolinas Medical Center-NorthEast | 5,314 | 6,701 | 4 | 0 | 17 | -2 | 0 | 0 | 0 |
| Cabarrus Total | | | 5,314 | 15,401 | 4 | 6 | 17 | -2 | 0 | 0 | 0 |
| Caldwell | H0061 | Caldwell Memorial Hospital | 1,480 | 3,240 | 1 | 3 | 4 | -1 | 0 | 0 | 0 |
| Caldwell Total | | | 1,480 | 3,240 | 1 | 3 | 4 | -1 | 0 | 0 | 0 |
| Carteret | AS0061 | The Surgical Center of Morehead City | 0 | 1,605 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Carteret | H0222 | Carteret General Hospital | 1,397 | 1,857 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Carteret Total | | | 1,397 | 3,462 | 1 | 2 | 5 | -1 | 0 | 0 | 0 |
| Catawba | AS0036 | Graystone Eye Surgery Center | 0 | 5,770 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Catawba | AS0101 | Viewmont Surgery Center | 0 | 2,327 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Catawba | H0053 | Frye Regional Medical Center | 3,091 | 4,959 | 2 | 4 | 15 | 0 | 0 | 0 | 0 |
| Catawba | H0223 | Catawba Valley Medical Center | 3,154 | 5,689 | 1 | 0 | 12 | -1 | 0 | 0 | 0 |
| Catawba Total | | | 6,245 | 18,745 | 3 | 9 | 27 | -1 | 0 | 0 | 0 |
| Chatham | H0007 | Chatham Hospital | 25 | 208 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Chatham Total | | | 25 | 208 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Cherokee | H0239 | Murphy Medical Center | 459 | 1,922 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| Cherokee Total | | | 459 | 1,922 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| Chowan | H0063 | Vidant Chowan Hospital | 441 | 1,145 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Chowan Total | | | 441 | 1,145 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Cleveland | AS0049 | Eye Surgery Center of Shelby | 0 | 1,801 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case Data for 10/1/2011 through 9/30/2012 as reported on the 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications

| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|-------------------------|---------|---|---|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|---|
| Cleveland | AS0062 | Cleveland Ambulatory Services | 0 | 1,201 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Cleveland | H0024 | Cleveland Regional Medical Center | 2,021 | 4,054 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| Cleveland | H0113 | Kings Mountain Hospital | 178 | 633 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Cleveland Total | | | 2,199 | 7,689 | 1 | 6 | 8 | -1 | 0 | 0 | 0 |
| Columbus | H0045 | Columbus Regional Healthcare System | 1,008 | 1,993 | 1 | 0 | 4 | -1 | 0 | 1 | 0 |
| Columbus Total | | | 1,008 | 1,993 | 1 | 0 | 4 | -1 | 0 | 1 | 0 |
| Craven | H0201 | CarolinaEast Medical Center | 3,267 | 9,746 | 3 | 6 | 9 | -1 | 0 | 0 | 0 |
| Craven Total | | | 3,267 | 9,746 | 3 | 6 | 9 | -1 | 0 | 0 | 0 |
| Cumberland | AS0006 | Fayetteville Ambulatory Surgery Center | 0 | 11,459 | 0 | 11 | 0 | 0 | 0 | 0 | 0 |
| Cumberland | H0213 | Cape Fear Valley Medical Center | 6,665 | 6,342 | 5 | 0 | 13 | -3 | 0 | 2 | 0 |
| Cumberland | H0275 | Highsmith-Rainey Specialty Hospital | 119 | 2,416 | 0 | 0 | 4 | 0 | 0 | -3 | 0 |
| Cumberland Total | | | 6,784 | 20,217 | 5 | 11 | 17 | -3 | 0 | -1 | 0 |
| Dare | AS0053 | RMS Surgery Center | 0 | 784 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Dare | H0273 | The Outer Banks Hospital | 292 | 1,778 | 1 | 0 | 2 | -1 | 0 | 1 | 0 |
| Dare Total | | | 292 | 2,562 | 1 | 2 | 2 | -1 | 0 | 1 | 0 |
| Davidson | H0027 | Lexington Medical Center | 757 | 2,485 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| Davidson | H0112 | Novant Health Thomasville Medical Center | 490 | 3,681 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Davidson Total | | | 1,247 | 6,166 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| Davie | H0171 | Davie County Hospital | 0 | 303 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Davie Total | | | 0 | 303 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Duplin | H0166 | Vidant Duplin Hospital | 427 | 1,269 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Duplin Total | | | 427 | 1,269 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Durham | AS0041 | James E. Davis Ambulatory Surgical Center | 0 | 4,583 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| Durham | H0015 | Duke University Hospital* | 16,966 | 21,368 | 4 | 9 | 36 | 0 | -1 | 0 | 0 |
| Durham | H0075 | North Carolina Specialty Hospital | 1,553 | 4,973 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)

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| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|------------------------|---------|--|---|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|---|
| Durham | H0233 | Duke Regional Hospital | 3,647 | 3,229 | 2 | 0 | 13 | -2 | 0 | 0 | 0 |
| Durham Total | | | 22,166 | 34,153 | 6 | 17 | 53 | -2 | -1 | 0 | 0 |
| Edgecombe | H0258 | Vidant Edgecombe Hospital | 923 | 1,035 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Edgecombe Total | | | 923 | 1,035 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Forsyth | AS0021 | Plastic Surgery Center of North Carolina | 0 | 150 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Forsyth | H0011 | North Carolina Baptist Hospital* | 14,146 | 20,266 | 4 | 0 | 36 | 0 | -2 | -1 | 0 |
| Forsyth | H0209 | Novant Health Forsyth Medical Center | 10,905 | 14,387 | 5 | 8 | 22 | -2 | 0 | 3 | 0 |
| Forsyth | H0229 | Novant Health Medical Park Hospital | 542 | 9,540 | 0 | 0 | 12 | 0 | 0 | -3 | 0 |
| Forsyth Total | | | 25,593 | 44,343 | 9 | 11 | 70 | -2 | -2 | -1 | 0 |
| Franklin | | Same Day Surgery Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Franklin | H0261 | Novant Health Franklin Medical Center | 153 | 838 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Franklin Total | | | 153 | 838 | 0 | 0 | 3 | 0 | 0 | 1 | 0 |
| Gaston | AS0037 | CaroMont Specialty Surgery | 0 | 4,126 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| Gaston | H0105 | CaroMont Regional Medical Center | 4,183 | 8,496 | 5 | 8 | 9 | -4 | 0 | 0 | 0 |
| Gaston Total | | | 4,183 | 12,622 | 5 | 14 | 9 | -4 | 0 | 0 | 0 |
| Granville | H0098 | Granville Health System | 650 | 2,051 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Granville Total | | | 650 | 2,051 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Guilford | | Premier Surgery Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Guilford | AS0009 | Greensboro Specialty Surgical Center | 0 | 2,583 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Guilford | AS0015 | Carolina Birth Center | 0 | 296 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Guilford | AS0018 | Surgical Center of Greensboro | 0 | 11,906 | 0 | 13 | 0 | 0 | 0 | 0 | 0 |
| Guilford | AS0033 | Surgical Eye Center | 0 | 3,045 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Guilford | AS0047 | High Point Surgery Center | 0 | 4,918 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| Guilford | AS0063 | Piedmont Surgical Center | 0 | 810 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |

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| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/ Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|------------------------|---------|---|--|------------------|---------------|----------------|------------|------------------------|---------------------------|-----------------|---|
| Guilford | H0052 | High Point Regional Health System | 3,185 | 3,382 | 3 | 0 | 9 | -1 | 0 | -1 | 0 |
| Guilford | H0073 | Kindred Hospital - Greensboro | 247 | 17 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Guilford | H0159 | Cone Health | 13,081 | 17,140 | 4 | 13 | 37 | 0 | -1 | 0 | 0 |
| Guilford Total | | | 16,513 | 44,097 | 7 | 42 | 47 | -1 | -1 | 1 | 0 |
| Halifax | H0230 | Halifax Regional Medical Center | 1,448 | 2,532 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| Halifax Total | | | 1,448 | 2,532 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| Harnett | | Good Hope Hospital (closed eff. 4/11/06) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Harnett | H0224 | Betsy Johnson Hospital | 863 | 2,490 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |
| Harnett Total | | | 863 | 2,490 | 0 | 0 | 7 | 0 | 0 | 3 | 0 |
| Haywood | H0025 | MedWest Haywood | 1,444 | 3,404 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |
| Haywood Total | | | 1,444 | 3,404 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |
| Henderson | H0019 | Park Ridge Health | 761 | 4,498 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| Henderson | H0161 | Margaret R. Pardee Memorial Hospital | 1,733 | 4,864 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Henderson Total | | | 2,494 | 9,362 | 1 | 0 | 16 | -1 | 0 | 0 | 0 |
| Hertford | H0001 | Vidant Roanoke-Chowan Hospital | 747 | 1,727 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Hertford Total | | | 747 | 1,727 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Hoke | | Hoke Community Medical Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Hoke | H0287 | FirstHealth Hoke Community Hospital** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Hoke Total | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Iredell | AS0042 | Iredell Head Neck and Ear Ambulatory Surgery Center Inc | 0 | 547 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Iredell | AS0050 | Iredell Surgical Center | 0 | 1,293 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Iredell | H0164 | Iredell Memorial Hospital | 1,985 | 4,104 | 1 | 0 | 10 | -1 | 0 | 0 | 0 |
| Iredell | H0248 | Davis Regional Medical Center | 463 | 1,455 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Iredell | H0259 | Lake Norman Regional Medical Center | 1,563 | 6,126 | 1 | 2 | 7 | -1 | 0 | 0 | 0 |

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|-----------------------|---------|---|---|------------------|---------------|----------------|------------|------------------------|------------------------------|-----------------|---|
| Iredell Total | | | 4,011 | 13,525 | 3 | 7 | 22 | -3 | 0 | 0 | 0 |
| Jackson | H0087 | MedWest Harris | 915 | 3,882 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| Jackson Total | | | 915 | 3,882 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| Johnston | H0151 | Johnston Memorial Hospital | 1,608 | 4,598 | 1 | 2 | 5 | -1 | 0 | 1 | 1 |
| Johnston Total | | | 1,608 | 4,598 | 1 | 2 | 5 | -1 | 0 | 1 | 1 |
| Lee | H0243 | Central Carolina Hospital | 913 | 3,282 | 1 | 0 | 5 | -1 | 0 | 1 | 0 |
| Lee Total | | | 913 | 3,282 | 1 | 0 | 5 | -1 | 0 | 1 | 0 |
| Lenoir | H0043 | Lenoir Memorial Hospital | 1,153 | 2,561 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| Lenoir Total | | | 1,153 | 2,561 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| Lincoln | H0225 | Carolinas Medical Center-Lincoln | 614 | 2,013 | 1 | 1 | 3 | -1 | 0 | 0 | 0 |
| Lincoln Total | | | 614 | 2,013 | 1 | 1 | 3 | -1 | 0 | 0 | 0 |
| Macon | H0034 | Angel Medical Center | 160 | 1,658 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| Macon | H0193 | Highlands-Cashiers Hospital | 33 | 282 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Macon Total | | | 193 | 1,940 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| Martin | H0078 | Martin General Hospital | 340 | 734 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Martin Total | | | 340 | 734 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| McDowell | H0097 | The McDowell Hospital | 201 | 725 | 1 | 0 | 3 | -1 | 0 | 0 | 0 |
| McDowell Total | | | 201 | 725 | 1 | 0 | 3 | -1 | 0 | 0 | 0 |
| Mecklenburg | | Presbyterian Hospital Mint Hill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| Mecklenburg | AS0026 | Charlotte Surgery Center | 0 | 8,869 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | AS0058 | Carolina Center for Specialty Surgery | 0 | 1,357 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | AS0068 | SouthPark Surgery Center | 0 | 9,005 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | AS0098 | Novant Health Ballantyne Outpatient Surgery | 0 | 939 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | AS0124 | Novant Health Huntersville Outpatient Surgery | 0 | 1,938 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | AS0136 | Mathews Surgery Center | 0 | 24 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | H0010 | Novant Health Presbyterian Medical Center | 5,441 | 15,535 | 6 | 6 | 22 | -3 | 0 | 0 | 0 |

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|--------------------------|---------|---|--|------------------|---------------|----------------|------------|------------------------|---------------------------|-----------------|---|
| Mecklenburg | H0042 | Carolinas Medical Center Mercy-Pineville | 5,777 | 10,413 | 2 | 0 | 25 | -2 | 0 | 0 | 0 |
| Mecklenburg | H0071 | Carolinas Medical Center | 15,867 | 15,298 | 10 | 11 | 26 | -4 | -1 | 0 | 0 |
| Mecklenburg | H0251 | Novant Health Charlotte Orthopedic Hospital | 2,955 | 4,041 | 0 | 0 | 12 | 0 | 0 | -2 | 0 |
| Mecklenburg | H0255 | Carolinas Medical Center-University | 875 | 7,098 | 1 | 4 | 7 | -1 | 0 | 0 | 0 |
| Mecklenburg | H0270 | Novant Health Matthews Medical Center | 1,110 | 4,378 | 2 | 0 | 6 | -2 | 0 | 0 | 0 |
| Mecklenburg | H0282 | Novant Health Huntersville Medical Center | 1,266 | 3,376 | 1 | 0 | 4 | -1 | 0 | 1 | 0 |
| Mecklenburg Total | | | 33,291 | 82,271 | 22 | 42 | 102 | -13 | -1 | 3 | 1 |
| Mitchell | H0169 | Blue Ridge Regional Hospital | 258 | 495 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Mitchell Total | | | 258 | 495 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Montgomery | H0003 | FirstHealth Montgomery Memorial Hospital | 1 | 161 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Montgomery Total | | | 1 | 161 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Moore | AS0022 | The Eye Surgery Center of the Carolinas | 0 | 7,644 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Moore | AS0069 | Surgery Center of Pinehurst | 0 | 4,889 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| Moore | H0100 | FirstHealth Moore Regional Hospital | 5,465 | 4,414 | 2 | 0 | 16 | 0 | 0 | -1 | 0 |
| Moore Total | | | 5,465 | 16,947 | 2 | 9 | 16 | 0 | 0 | -1 | 0 |
| Nash | H0228 | Nash General Hospital | 1,707 | 6,696 | 1 | 0 | 13 | -1 | 0 | 0 | 0 |
| Nash Total | | | 1,707 | 6,696 | 1 | 0 | 13 | -1 | 0 | 0 | 0 |
| New Hanover | AS0055 | Wilmington SurgCare | 0 | 7,728 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| New Hanover | H0221 | New Hanover Regional Medical Center | 9,003 | 17,204 | 5 | 4 | 27 | -3 | -1 | 2 | 0 |
| New Hanover Total | | | 9,003 | 24,932 | 5 | 11 | 27 | -3 | -1 | 2 | 0 |
| Onslow | H0048 | Onslow Memorial Hospital | 1,400 | 3,789 | 1 | 4 | 5 | -1 | 0 | 0 | 0 |
| Onslow Total | | | 1,400 | 3,789 | 1 | 4 | 5 | -1 | 0 | 0 | 0 |

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|-------------------------|---------|--|---|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|---|
| Orange | AS0010 | Chapel Hill Surgical Center (delic. 6/1/13) | 0 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Orange | H0157 | University of North Carolina Hospitals | 11,971 | 17,187 | 6 | 11 | 29 | -3 | -2 | 0 | 0 |
| Orange Total | | | 11,971 | 17,874 | 6 | 11 | 29 | -3 | -2 | 0 | 0 |
| Pasquotank | H0054 | Albemarle Health: A Vidant Partner in Health | 909 | 4,428 | 2 | 0 | 8 | -2 | 0 | 0 | 0 |
| Pasquotank Total | | | 909 | 4,428 | 2 | 0 | 8 | -2 | 0 | 0 | 0 |
| Pender | H0115 | Pender Memorial Hospital | 43 | 288 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Pender Total | | | 43 | 288 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Person | H0066 | Person Memorial Hospital | 341 | 946 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| Person Total | | | 341 | 946 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| Pitt | AS0012 | SurgiCenter of Eastern Carolina | 0 | 11,980 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| Pitt | H0104 | Vidant Medical Center | 11,579 | 8,737 | 7 | 0 | 26 | -4 | -1 | 0 | 0 |
| Pitt Total | | | 11,579 | 20,717 | 7 | 10 | 26 | -4 | -1 | 0 | 0 |
| Polk | H0079 | St. Luke's Hospital | 321 | 712 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Polk Total | | | 321 | 712 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Randolph | AS0133 | Central Piedmont Surgery Center | 0 | 563 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Randolph | H0013 | Randolph Hospital | 1,103 | 2,503 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Randolph Total | | | 1,103 | 3,066 | 1 | 2 | 5 | -1 | 0 | 0 | 0 |
| Richmond | H0158 | FirstHealth Richmond Memorial Hospital | 339 | 1,021 | 1 | 0 | 3 | -1 | 0 | 0 | 0 |
| Richmond | H0265 | Sandhills Regional Medical Center | 498 | 928 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| Richmond Total | | | 837 | 1,949 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| Robeson | | Southeastern Ambulatory Surgery Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Robeson | H0064 | Southeastern Regional Medical Center | 1,871 | 4,471 | 1 | 0 | 9 | 0 | 0 | -4 | 0 |
| Robeson Total | | | 1,871 | 4,471 | 1 | 0 | 9 | 0 | 0 | 0 | 0 |
| Rockingham | H0023 | Annie Penn Hospital | 505 | 1,881 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case Data for 10/1/2011 through 9/30/2012 as reported on the 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications

| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|---------------------------|---------|--|---|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|---|
| Rockingham | H0072 | Morehead Memorial Hospital | 754 | 2,040 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Rockingham Total | | | 1,259 | 3,921 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| Rowan | H0040 | Novant Health Rowan Medical Center | 2,209 | 7,029 | 2 | 3 | 8 | -2 | 0 | 0 | 0 |
| Rowan Total | | | 2,209 | 7,029 | 2 | 3 | 8 | -2 | 0 | 0 | 0 |
| Rutherford | H0039 | Rutherford Regional Medical Center | 1,349 | 1,731 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| Rutherford Total | | | 1,349 | 1,731 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| Sampson | H0067 | Sampson Regional Medical Center | 626 | 1,851 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |
| Sampson Total | | | 626 | 1,851 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |
| Scotland | H0107 | Scotland Memorial Hospital | 1,523 | 3,227 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Scotland Total | | | 1,523 | 3,227 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Stanly | H0008 | Stanly Regional Medical Center | 636 | 2,650 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Stanly Total | | | 636 | 2,650 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Stokes | H0165 | Pioneer Community Hospital of Stokes | 0 | 479 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Stokes Total | | | 0 | 479 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Surry | H0049 | Hugh Chatham Memorial Hospital | 985 | 2,529 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| Surry | H0184 | Northern Hospital of Surry County | 876 | 2,626 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| Surry Total | | | 1,861 | 5,155 | 2 | 0 | 9 | -2 | 0 | 0 | 0 |
| Swain | H0069 | MedWest Swain | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Swain Total | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Transylvania | H0111 | Transylvania Regional Hospital | 464 | 1,662 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| Transylvania Total | | | 464 | 1,662 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| Union | AS0120 | Presbyterian SameDay Surgery Center-Monroe | 0 | 787 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Union | AS0132 | Union West Surgery Center | 0 | 321 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Union | H0050 | Carolinas Medical Center-Union | 1,766 | 4,846 | 2 | 0 | 6 | -2 | 0 | 0 | 0 |
| Union Total | | | 1,766 | 5,954 | 2 | 3 | 6 | -2 | 0 | 0 | 0 |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case Data for 10/1/2011 through 9/30/2012 as reported on the 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications

| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|-------------------------|---------|---|---|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|---|
| Vance | H0267 | Maria Parham Medical Center | 883 | 1,971 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| Vance Total | | | 883 | 1,971 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| Wake | | WakeMed | 7,292 | 13,696 | 7 | 4 | 16 | -3 | -1 | -2 | 1 |
| Wake | | Orthopaedic Surgery Center of Raleigh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Wake | | Holly Springs Surgery Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Wake | AS0029 | Blue Ridge Surgery Center | 0 | 6,028 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| Wake | AS0034 | Raleigh Plastic Surgery Center | 0 | 247 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Wake | AS0048 | Southern Eye Associates Ophthalmic Surgery Center | 0 | 323 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Wake | AS0129 | Rex Surgery Center of Cary | 0 | 4,350 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Wake | AS0137 | Capital City Surgery Center | 0 | 158 | 0 | 6 | 0 | 0 | 0 | 2 | 0 |
| Wake | H0065 | Rex Hospital | 6,862 | 17,059 | 3 | 3 | 24 | -3 | 0 | 0 | 0 |
| Wake | H0238 | Duke Raleigh Hospital | 3,830 | 12,159 | 0 | 0 | 15 | 0 | 0 | 0 | 0 |
| Wake | H0276 | WakeMed Cary Hospital | 1,909 | 5,239 | 2 | 0 | 9 | -2 | 0 | 0 | 0 |
| Wake Total | | | 19,893 | 59,259 | 12 | 26 | 64 | -8 | -1 | 7 | 1 |
| Washington | H0006 | Washington County Hospital | 5 | 45 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Washington Total | | | 5 | 45 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Watauga | H0077 | Watauga Medical Center | 806 | 3,469 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| Watauga | H0160 | Blowing Rock Hospital | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Watauga Total | | | 806 | 3,469 | 1 | 0 | 7 | -1 | 0 | 0 | 0 |
| Wayne | H0257 | Wayne Memorial Hospital | 2,810 | 7,025 | 1 | 2 | 10 | -1 | 0 | 1 | 0 |
| Wayne Total | | | 2,810 | 7,025 | 1 | 2 | 10 | -1 | 0 | 1 | 0 |
| Wilkes | AS0046 | Wilkes Regional Medical Center ASC | 0 | 480 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Wilkes | H0153 | Wilkes Regional Medical Center | 754 | 2,683 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| Wilkes Total | | | 754 | 3,163 | 1 | 1 | 4 | -1 | 0 | 0 | 0 |
| Wilson | AS0005 | Eastern Regional Surgical Center | 0 | 1,400 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Wilson | AS0007 | Wilson OB-GYN | 0 | 375 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)

Case Data for 10/1/2011 through 9/30/2012 as reported on the 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications

| County | License | Facility Name | Inpatient Cases (Dedicated C-Section Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/ Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section |
|---------------------|---------|----------------------------------|--|------------------|---------------|----------------|------------|------------------------|---------------------------|-----------------|---|
| Wilson | H0210 | Wilson Medical Center | 1,140 | 3,221 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| Wilson Total | | | 1,140 | 4,996 | 1 | 5 | 9 | -1 | 0 | 0 | 0 |
| Yadkin | H0155 | Yadkin Valley Community Hospital | 1 | 453 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Yadkin Total | | | 1 | 453 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Grand Total | | | 253,367 | 641,637 | 161 | 294 | 891 | -92 | -11 | 21 | 3 |

* Note: Duke University Hospital has a certificate of need (J-008030-07) for 16 operating rooms (ORs) under Policy AC-3. North Carolina Baptist Hospital has a certificate of need (G-008460-10) for 8 ORs under Policy AC-3. The 24 ORs are not counted when determining OR need.

** FirstHealth Hoke Community Hospital received their license in October 2013 for the acute care beds only.

Underutilized Facilities: Excluded from Need Determinations

| | | | | | |
|--------|---|-------------|--------|---|---------|
| H0002 | Vidant Pungo Hospital | Beaufort | H0069 | MedWest Swain | Swain |
| AS0004 | FEMCARE, Inc. | Buncombe | AS0048 | Southern Eye Associates Ophthalmic Surgery Center | Wake |
| AS0062 | Cleveland Ambulatory Services | Cleveland | AS0034 | Raleigh Plastic Surgery Center | Wake |
| AS0053 | RMS Surgery Center | Dare | H0160 | Blowing Rock Hospital | Watauga |
| AS0021 | Plastic Surgery Center of NC | Forsyth | AS0046 | Wilkes Regional Medical Center ASC | Wilkes |
| AS0063 | Piedmont Surgical Center | Guilford | AS0005 | Eastern Regional Surgical Center | Wilson |
| AS0015 | Carolina Birth Center | Guilford | AS0007 | Wilson OB-GYN, PA | Wilson |
| AS0050 | Iredell Surgical Center | Iredell | | | |
| H0248 | Davis Regional Medical Center | Iredell | | | |
| AS0098 | Novant Health Ballantyne Outpatient Surgery | Mecklenburg | | | |

Table 6B: Projected Operating Room Need for 2016

| A | B | C | D | E | F | G | H |
|--|--|---|---------------------------|-----------------------|--|----------------------------|-------------------------------------|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | 2012 Inpatient Cases (without exclusions) | Inpatient Case Time Standard (3 hours) | Estimated Inpatient Hours | 2012 Ambulatory Cases | Ambulatory Case Time Standard (1.5 hours) | Estimated Ambulatory Hours | 2012 Total Estimated Hours (D+G) |
| <i>Alamance</i> | 2,000 | 3.0 | 6,000 | 7,463 | 1.5 | 11,195 | 17,194 |
| <i>Caswell</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Alamance Caswell | 2,000 | 3.0 | 6,000 | 7,463 | 1.5 | 11,195 | 17,194 |
| Alexander | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Alleghany | 36 | 3.0 | 108 | 268 | 1.5 | 402 | 510 |
| Anson | 31 | 3.0 | 93 | 141 | 1.5 | 212 | 304 |
| Ashe | 165 | 3.0 | 495 | 509 | 1.5 | 764 | 1,258 |
| Avery | 117 | 3.0 | 351 | 430 | 1.5 | 645 | 996 |
| <i>Beaufort</i> | 518 | 3.0 | 1,554 | 2,941 | 1.5 | 4,412 | 5,966 |
| <i>Hyde</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Beaufort Hyde | 518 | 3.0 | 1,554 | 2,941 | 1.5 | 4,412 | 5,966 |
| Bertie | 0 | 3.0 | 0 | 444 | 1.5 | 666 | 666 |
| Bladen | 169 | 3.0 | 507 | 414 | 1.5 | 621 | 1,128 |
| Brunswick | 1,106 | 3.0 | 3,318 | 3,953 | 1.5 | 5,930 | 9,248 |
| <i>Buncombe</i> | 12,269 | 3.0 | 36,807 | 29,023 | 1.5 | 43,535 | 80,342 |
| <i>Madison</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Yancey</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Buncombe Madison Yancey | 12,269 | 3.0 | 36,807 | 29,023 | 1.5 | 43,535 | 80,342 |
| Burke | 1,161 | 3.0 | 3,483 | 6,287 | 1.5 | 9,431 | 12,914 |
| Cabarrus | 5,314 | 3.0 | 15,942 | 15,401 | 1.5 | 23,102 | 39,044 |
| Caldwell | 1,480 | 3.0 | 4,440 | 3,240 | 1.5 | 4,860 | 9,300 |
| Carteret | 1,397 | 3.0 | 4,191 | 3,462 | 1.5 | 5,193 | 9,384 |
| Catawba | 6,245 | 3.0 | 18,735 | 18,745 | 1.5 | 28,118 | 46,852 |
| Chatham | 25 | 3.0 | 75 | 208 | 1.5 | 312 | 387 |
| <i>Cherokee</i> | 459 | 3.0 | 1,377 | 1,922 | 1.5 | 2,883 | 4,260 |
| <i>Clay</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Cherokee Clay | 459 | 3.0 | 1,377 | 1,922 | 1.5 | 2,883 | 4,260 |
| <i>Chowan</i> | 441 | 3.0 | 1,323 | 1,145 | 1.5 | 1,718 | 3,040 |
| <i>Tyrrell</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Chowan Tyrrell | 441 | 3.0 | 1,323 | 1,145 | 1.5 | 1,718 | 3,040 |
| Cleveland | 2,199 | 3.0 | 6,597 | 7,689 | 1.5 | 11,534 | 18,130 |
| Columbus | 1,008 | 3.0 | 3,024 | 1,993 | 1.5 | 2,990 | 6,014 |
| <i>Craven</i> | 3,267 | 3.0 | 9,801 | 9,746 | 1.5 | 14,619 | 24,420 |
| <i>Jones</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Pamlico</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Craven Jones Pamlico | 3,267 | 3.0 | 9,801 | 9,746 | 1.5 | 14,619 | 24,420 |
| Cumberland | 6,784 | 3.0 | 20,352 | 20,217 | 1.5 | 30,326 | 50,678 |
| Dare | 292 | 3.0 | 876 | 2,562 | 1.5 | 3,843 | 4,719 |
| Davidson | 1,247 | 3.0 | 3,741 | 6,166 | 1.5 | 9,249 | 12,990 |
| Davie | 0 | 3.0 | 0 | 303 | 1.5 | 455 | 454 |
| Duplin | 427 | 3.0 | 1,281 | 1,269 | 1.5 | 1,904 | 3,184 |
| Durham | 22,166 | 3.0 | 66,498 | 34,153 | 1.5 | 51,230 | 117,728 |
| Edgecombe | 923 | 3.0 | 2,769 | 1,035 | 1.5 | 1,553 | 4,322 |
| Forsyth | 25,593 | 3.0 | 76,779 | 44,343 | 1.5 | 66,515 | 143,294 |
| Franklin | 153 | 3.0 | 459 | 838 | 1.5 | 1,257 | 1,716 |
| Gaston | 4,183 | 3.0 | 12,549 | 12,622 | 1.5 | 18,933 | 31,482 |

Table 6B: Projected Operating Room Need for 2016

| A | I | J | K | L | M | N | O |
|--|---|-------------------------------|---|------------------------------|-------------------------------------|--------------------------------------|----------------------------------|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | Growth Factor 2012-2016 (Population Change Rate) | 2016 Projected Surgical Hours | Standard Hours per OR per Year (9 hours x 260 days x .08) | Projected ORs Needed in 2016 | Number of Inpatient Operating Rooms | Number of Ambulatory Operating Rooms | Number of Shared Operating Rooms |
| <i>Alamance</i> | 2.93% | 17,698.26 | 1,872 | 9.45 | 2 | 3 | 9 |
| <i>Caswell</i> | -0.34% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Alamance Caswell | 2.50% | 17,623.36 | 1,872 | 9.41 | 2 | 3 | 9 |
| Alexander | -1.67% | 0.00 | 1,872 | 0.00 | 0 | 0 | 2 |
| Alleghany | -3.45% | 492.43 | 1,872 | 0.26 | 0 | 0 | 2 |
| Anson | 0.10% | 304.31 | 1,872 | 0.16 | 0 | 0 | 2 |
| Ashe | 0.65% | 1,266.23 | 1,872 | 0.68 | 0 | 0 | 2 |
| Avery | -0.51% | 990.95 | 1,872 | 0.53 | 0 | 0 | 2 |
| <i>Beaufort</i> | 0.90% | 6,019.80 | 1,872 | 3.22 | 1 | 0 | 5 |
| <i>Hyde</i> | 1.65% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Beaufort Hyde | 0.93% | 6,021.48 | 1,872 | 3.22 | 1 | 0 | 5 |
| Bertie | -1.21% | 657.94 | 1,872 | 0.35 | 0 | 0 | 2 |
| Bladen | 0.30% | 1,131.40 | 1,872 | 0.60 | 0 | 0 | 2 |
| Brunswick | 8.12% | 9,998.70 | 1,872 | 5.34 | 1 | 0 | 6 |
| <i>Buncombe</i> | 4.96% | 84,325.15 | 1,872 | 45.05 | 21 | 17 | 13 |
| <i>Madison</i> | 2.64% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Yancey</i> | 0.05% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Buncombe Madison Yancey | 4.48% | 83,939.03 | 1,872 | 44.84 | 21 | 17 | 13 |
| Burke | -1.55% | 12,713.78 | 1,872 | 6.79 | 1 | 2 | 9 |
| Cabarrus | 6.47% | 41,568.73 | 1,872 | 22.21 | 4 | 6 | 17 |
| Caldwell | -1.12% | 9,195.52 | 1,872 | 4.91 | 1 | 3 | 4 |
| Carteret | 4.56% | 9,811.59 | 1,872 | 5.24 | 1 | 2 | 5 |
| Catawba | 2.04% | 47,806.85 | 1,872 | 25.54 | 3 | 9 | 27 |
| Chatham | 7.89% | 417.54 | 1,872 | 0.22 | 0 | 0 | 2 |
| <i>Cherokee</i> | -1.78% | 4,184.35 | 1,872 | 2.24 | 0 | 0 | 4 |
| <i>Clay</i> | -0.14% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Cherokee Clay | -1.32% | 4,203.84 | 1,872 | 2.25 | 0 | 0 | 4 |
| <i>Chowan</i> | -0.28% | 3,031.55 | 1,872 | 1.62 | 0 | 0 | 3 |
| <i>Tyrrell</i> | -2.04% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Chowan Tyrrell | -0.67% | 3,019.75 | 1,872 | 1.61 | 0 | 0 | 3 |
| Cleveland | -1.45% | 17,866.87 | 1,872 | 9.54 | 1 | 2 | 8 |
| Columbus | -0.29% | 5,996.75 | 1,872 | 3.20 | 1 | 0 | 4 |
| <i>Craven</i> | 0.74% | 24,601.79 | 1,872 | 13.14 | 3 | 6 | 9 |
| <i>Jones</i> | 0.84% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Pamlico</i> | 1.82% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Craven Jones Pamlico | 0.86% | 24,630.53 | 1,872 | 13.16 | 3 | 6 | 9 |
| Cumberland | 4.00% | 52,707.55 | 1,872 | 28.16 | 5 | 11 | 17 |
| Dare | 5.99% | 5,001.65 | 1,872 | 2.67 | 1 | 0 | 2 |
| Davidson | 1.79% | 13,222.68 | 1,872 | 7.06 | 1 | 0 | 9 |
| Davie | 0.40% | 455.81 | 1,872 | 0.24 | 0 | 0 | 2 |
| Duplin | 4.44% | 3,325.23 | 1,872 | 1.78 | 0 | 0 | 3 |
| Durham | 9.85% | 129,327.82 | 1,872 | 69.09 | 6 | 17 | 53 |
| Edgecombe | -0.69% | 4,292.18 | 1,872 | 2.29 | 1 | 0 | 5 |
| Forsyth | 4.24% | 149,366.73 | 1,872 | 79.79 | 9 | 8 | 70 |
| Franklin | 3.52% | 1,776.41 | 1,872 | 0.95 | 0 | 0 | 3 |
| Gaston | 2.11% | 32,145.35 | 1,872 | 17.17 | 5 | 14 | 9 |

Table 6B: Projected Operating Room Need for 2016

| A | P | Q | R | S | T | U |
|--|------------------------------------|---|--|-----------------------------|--|--|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | Excluded Dedicated C-Section Rooms | Exclusion of One OR for each Level I and II Trauma Center and Burn Unit | Adjustments: CONs Issued, Settlement Agreements, Previous Need | Adjusted Planning Inventory | Projected Operating Room Deficit or Surplus (Surplus shows as a "-") | Projected Need for New Operating Rooms |
| <i>Alamance</i> | -2 | 0 | 0 | 12 | -2.55 | 0 |
| <i>Caswell</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Alamance Caswell | -2 | 0 | 0 | 12 | -2.59 | 0 |
| Alexander | 0 | 0 | 0 | 2 | -2.00 | 0 |
| Alleghany | 0 | 0 | 0 | 2 | -1.74 | 0 |
| Anson | 0 | 0 | -1 | 1 | -0.84 | 0 |
| Ashe | 0 | 0 | 0 | 2 | -1.32 | 0 |
| Avery | 0 | 0 | 0 | 2 | -1.47 | 0 |
| <i>Beaufort</i> | -1 | 0 | 0 | 5 | -1.78 | 0 |
| <i>Hyde</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Beaufort Hyde | -1 | 0 | 0 | 5 | -1.78 | 0 |
| Bertie | 0 | 0 | 0 | 2 | -1.65 | 0 |
| Bladen | 0 | 0 | 0 | 2 | -1.40 | 0 |
| Brunswick | -1 | 0 | 0 | 6 | -0.66 | 0 |
| <i>Buncombe</i> | -2 | -1 | 0 | 48 | -2.95 | 0 |
| <i>Madison</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Yancey</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Buncombe Madison Yancey | -2 | -1 | 0 | 48 | -3.16 | 0 |
| Burke | -1 | 0 | 0 | 11 | -4.21 | 0 |
| Cabarrus | -2 | 0 | 0 | 25 | -2.79 | 0 |
| Caldwell | -1 | 0 | 0 | 7 | -2.09 | 0 |
| Carteret | -1 | 0 | 0 | 7 | -1.76 | 0 |
| Catawba | -1 | 0 | 0 | 38 | -12.46 | 0 |
| Chatham | 0 | 0 | 0 | 2 | -1.78 | 0 |
| <i>Cherokee</i> | 0 | 0 | 0 | 4 | -1.76 | 0 |
| <i>Clay</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Cherokee Clay | 0 | 0 | 0 | 4 | -1.75 | 0 |
| <i>Chowan</i> | 0 | 0 | 0 | 3 | -1.38 | 0 |
| <i>Tyrrell</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Chowan Tyrrell | 0 | 0 | 0 | 3 | -1.39 | 0 |
| Cleveland | -1 | 0 | 0 | 10 | -0.46 | 0 |
| Columbus | -1 | 0 | 1 | 5 | -1.80 | 0 |
| <i>Craven</i> | -1 | 0 | 0 | 17 | -3.86 | 0 |
| <i>Jones</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Pamlico</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Craven Jones Pamlico | -1 | 0 | 0 | 17 | -3.84 | 0 |
| Cumberland | -3 | 0 | -1 | 29 | -0.84 | 0 |
| Dare | -1 | 0 | 1 | 3 | -0.33 | 0 |
| Davidson | -1 | 0 | 0 | 9 | -1.94 | 0 |
| Davie | 0 | 0 | 0 | 2 | -1.76 | 0 |
| Duplin | 0 | 0 | 0 | 3 | -1.22 | 0 |
| Durham | -2 | -1 | 0 | 73 | -3.91 | 0 |
| Edgecombe | -1 | 0 | 0 | 5 | -2.71 | 0 |
| Forsyth | -2 | -2 | -1 | 82 | -2.21 | 0 |
| Franklin | 0 | 0 | 1 | 4 | -3.05 | 0 |
| Gaston | -4 | 0 | 0 | 24 | -6.83 | 0 |

Table 6B: Projected Operating Room Need for 2016

| A | B | C | D | E | F | G | H |
|--|---|--|---------------------------|-----------------------|---|----------------------------|----------------------------------|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | 2012 Inpatient Cases (without exclusions) | Inpatient Case Time Standard (3 hours) | Estimated Inpatient Hours | 2012 Ambulatory Cases | Ambulatory Case Time Standard (1.5 hours) | Estimated Ambulatory Hours | 2012 Total Estimated Hours (D+G) |
| Granville | 650 | 3.0 | 1,950 | 2,051 | 1.5 | 3,077 | 5,026 |
| Guilford | 16,513 | 3.0 | 49,539 | 44,097 | 1.5 | 66,146 | 115,684 |
| <i>Halifax</i> | 1,448 | 3.0 | 4,344 | 2,532 | 1.5 | 3,798 | 8,142 |
| <i>Northampton</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Halifax Northampton | 1,448 | 3.0 | 4,344 | 2,532 | 1.5 | 3,798 | 8,142 |
| Harnett | 863 | 3.0 | 2,589 | 2,490 | 1.5 | 3,735 | 6,324 |
| Haywood | 1,444 | 3.0 | 4,332 | 3,404 | 1.5 | 5,106 | 9,438 |
| Henderson | 2,494 | 3.0 | 7,482 | 9,362 | 1.5 | 14,043 | 21,525 |
| Hertford | 747 | 3.0 | 2,241 | 1,727 | 1.5 | 2,591 | 4,832 |
| Hoke | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Iredell | 4,011 | 3.0 | 12,033 | 13,525 | 1.5 | 20,288 | 32,320 |
| <i>Graham</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Jackson</i> | 915 | 3.0 | 2,745 | 3,882 | 1.5 | 5,823 | 8,568 |
| <i>Swain</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Jackson Graham Swain | 915 | 3.0 | 2,745 | 3,882 | 1.5 | 5,823 | 8,568 |
| Johnston | 1,608 | 3.0 | 4,824 | 4,598 | 1.5 | 6,897 | 11,721 |
| Lee | 913 | 3.0 | 2,739 | 3,282 | 1.5 | 4,923 | 7,662 |
| Lenoir | 1,153 | 3.0 | 3,459 | 2,561 | 1.5 | 3,842 | 7,300 |
| Lincoln | 614 | 3.0 | 1,842 | 2,013 | 1.5 | 3,020 | 4,862 |
| Macon | 193 | 3.0 | 579 | 1,940 | 1.5 | 2,910 | 3,489 |
| Martin | 340 | 3.0 | 1,020 | 734 | 1.5 | 1,101 | 2,121 |
| McDowell | 201 | 3.0 | 603 | 725 | 1.5 | 1,088 | 1,690 |
| Mecklenburg | 33,291 | 3.0 | 99,873 | 82,271 | 1.5 | 123,407 | 223,280 |
| Mitchell | 258 | 3.0 | 774 | 495 | 1.5 | 743 | 1,516 |
| Montgomery | 1 | 3.0 | 3 | 161 | 1.5 | 242 | 244 |
| Moore | 5,465 | 3.0 | 16,395 | 16,947 | 1.5 | 25,421 | 41,816 |
| Nash | 1,707 | 3.0 | 5,121 | 6,696 | 1.5 | 10,044 | 15,165 |
| New Hanover | 9,003 | 3.0 | 27,009 | 24,932 | 1.5 | 37,398 | 64,407 |
| Onslow | 1,400 | 3.0 | 4,200 | 3,789 | 1.5 | 5,684 | 9,884 |
| Orange | 11,971 | 3.0 | 35,913 | 17,874 | 1.5 | 26,811 | 62,724 |
| <i>Camden</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Currituck</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Gates</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Pasquotank</i> | 909 | 3.0 | 2,727 | 4,428 | 1.5 | 6,642 | 9,369 |
| <i>Perquimans</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Pasq-Cam-Cur-Gat-Perq | 909 | 3.0 | 2,727 | 4,428 | 1.5 | 6,642 | 9,369 |
| Pender | 43 | 3.0 | 129 | 288 | 1.5 | 432 | 561 |
| Person | 341 | 3.0 | 1,023 | 946 | 1.5 | 1,419 | 2,442 |
| <i>Greene</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Hyde</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| <i>Pitt</i> | 11,579 | 3.0 | 34,737 | 20,717 | 1.5 | 31,076 | 65,812 |
| Pitt Greene Hyde | 11,579 | 3.0 | 34,737 | 20,717 | 1.5 | 31,076 | 65,812 |
| Polk | 321 | 3.0 | 963 | 712 | 1.5 | 1,068 | 2,031 |
| Randolph | 1,103 | 3.0 | 3,309 | 3,066 | 1.5 | 4,599 | 7,908 |
| Richmond | 837 | 3.0 | 2,511 | 1,949 | 1.5 | 2,924 | 5,434 |
| Robeson | 1,871 | 3.0 | 5,613 | 4,471 | 1.5 | 6,707 | 12,320 |

Table 6B: Projected Operating Room Need for 2016

| A | I | J | K | L | M | N | O |
|--|---|-------------------------------|---|------------------------------|-------------------------------------|--------------------------------------|----------------------------------|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | Growth Factor 2012-2016 (Population Change Rate) | 2016 Projected Surgical Hours | Standard Hours per OR per Year (9 hours x 260 days x .08) | Projected ORs Needed in 2016 | Number of Inpatient Operating Rooms | Number of Ambulatory Operating Rooms | Number of Shared Operating Rooms |
| Granville | 0.62% | 5,057.00 | 1,872 | 2.70 | 0 | 0 | 3 |
| Guilford | 5.74% | 122,318.57 | 1,872 | 65.34 | 7 | 39 | 47 |
| <i>Halifax</i> | -1.27% | 8,038.87 | 1,872 | 4.29 | 0 | 0 | 6 |
| <i>Northampton</i> | -4.05% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Halifax Northampton | -2.06% | 7,974.54 | 1,872 | 4.26 | 0 | 0 | 6 |
| Harnett | 9.42% | 6,919.93 | 1,872 | 3.70 | 0 | 0 | 7 |
| Haywood | 2.62% | 9,685.05 | 1,872 | 5.17 | 0 | 0 | 7 |
| Henderson | 1.55% | 21,859.27 | 1,872 | 11.68 | 1 | 0 | 16 |
| Hertford | -1.19% | 4,774.69 | 1,872 | 2.55 | 1 | 0 | 5 |
| Hoke | 7.99% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Iredell | 4.53% | 33,782.94 | 1,872 | 18.05 | 2 | 3 | 17 |
| <i>Graham</i> | 4.27% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Jackson</i> | 3.16% | 8,838.98 | 1,872 | 4.72 | 0 | 0 | 6 |
| <i>Swain</i> | 4.36% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Jackson Graham Swain | 3.59% | 8,875.28 | 1,872 | 4.74 | 0 | 0 | 6 |
| Johnston | 5.04% | 12,312.01 | 1,872 | 6.58 | 1 | 2 | 5 |
| Lee | 5.18% | 8,059.16 | 1,872 | 4.31 | 1 | 0 | 5 |
| Lenoir | 0.00% | 7,300.00 | 1,872 | 3.90 | 1 | 0 | 9 |
| Lincoln | 1.84% | 4,951.25 | 1,872 | 2.64 | 1 | 1 | 3 |
| Macon | 1.38% | 3,537.25 | 1,872 | 1.89 | 1 | 0 | 6 |
| Martin | -2.52% | 2,067.49 | 1,872 | 1.10 | 0 | 0 | 2 |
| McDowell | 0.39% | 1,696.57 | 1,872 | 0.91 | 1 | 0 | 3 |
| Mecklenburg | 9.18% | 243,779.06 | 1,872 | 130.22 | 22 | 40 | 102 |
| Mitchell | -0.87% | 1,502.81 | 1,872 | 0.80 | 0 | 0 | 3 |
| Montgomery | 2.92% | 251.13 | 1,872 | 0.13 | 0 | 0 | 2 |
| Moore | 4.94% | 43,881.74 | 1,872 | 23.44 | 2 | 9 | 16 |
| Nash | -1.89% | 14,878.63 | 1,872 | 7.95 | 1 | 0 | 13 |
| New Hanover | 7.28% | 69,095.41 | 1,872 | 36.91 | 5 | 11 | 27 |
| Onslow | 7.95% | 10,670.25 | 1,872 | 5.70 | 1 | 4 | 5 |
| Orange | 6.09% | 66,543.34 | 1,872 | 35.55 | 6 | 11 | 29 |
| <i>Camden</i> | -3.79% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Currituck</i> | -3.16% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Gates</i> | -6.15% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Pasquotank</i> | -1.21% | 9,255.70 | 1,872 | 4.94 | 2 | 0 | 8 |
| <i>Perquimans</i> | 3.19% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Pasq-Cam-Cur-Gat-Perq | -1.92% | 9,189.41 | 1,872 | 4.91 | 2 | 0 | 8 |
| Pender | 6.43% | 597.05 | 1,872 | 0.32 | 0 | 0 | 2 |
| Person | 0.63% | 2,457.45 | 1,872 | 1.31 | 1 | 0 | 4 |
| <i>Greene</i> | -0.60% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Hyde</i> | 1.65% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| <i>Pitt</i> | 4.47% | 68,751.88 | 1,872 | 36.73 | 7 | 10 | 26 |
| Pitt Greene Hyde | 3.88% | 68,365.51 | 1,872 | 36.52 | 7 | 10 | 26 |
| Polk | -3.24% | 1,965.24 | 1,872 | 1.05 | 0 | 0 | 3 |
| Randolph | 0.15% | 7,919.48 | 1,872 | 4.23 | 1 | 2 | 5 |
| Richmond | -0.10% | 5,428.71 | 1,872 | 2.90 | 1 | 0 | 6 |
| Robeson | 0.36% | 12,363.81 | 1,872 | 6.60 | 1 | 0 | 9 |

Table 6B: Projected Operating Room Need for 2016

| A | P | Q | R | S | T | U |
|---|---|--|---|------------------------------------|---|---|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | Excluded Dedicated C-Section Rooms | Exclusion of One OR for each Level I and II Trauma Center and Burn Unit | Adjustments: CONs Issued, Settlement Agreements, Previous Need | Adjusted Planning Inventory | Projected Operating Room Deficit or Surplus (Surplus shows as a "-") | Projected Need for New Operating Rooms |
| Granville | 0 | 0 | 0 | 3 | -0.30 | 0 |
| Guilford | -1 | -1 | 1 | 92 | -26.66 | 0 |
| <i>Halifax</i> | 0 | 0 | 0 | 6 | -1.71 | 0 |
| <i>Northampton</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Halifax Northampton | 0 | 0 | 0 | 6 | -1.74 | 0 |
| Harnett | 0 | 0 | 3 | 10 | -6.30 | 0 |
| Haywood | 0 | 0 | 0 | 7 | -1.83 | 0 |
| Henderson | -1 | 0 | 0 | 16 | -4.32 | 0 |
| Hertford | -1 | 0 | 0 | 5 | -2.45 | 0 |
| Hoke | 0 | 0 | 3 | 3 | -3.00 | 0 |
| Iredell | -2 | 0 | 0 | 20 | -1.95 | 0 |
| <i>Graham</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Jackson</i> | 0 | 0 | 0 | 6 | -1.28 | 0 |
| <i>Swain</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Jackson Graham Swain | 0 | 0 | 0 | 6 | -1.26 | 0 |
| Johnston | -1 | 0 | 1 | 8 | -1.42 | 0 |
| Lee | -1 | 0 | 1 | 6 | -1.69 | 0 |
| Lenoir | -1 | 0 | 0 | 9 | -5.10 | 0 |
| Lincoln | -1 | 0 | 0 | 4 | -1.36 | 0 |
| Macon | -1 | 0 | 0 | 6 | -4.11 | 0 |
| Martin | 0 | 0 | 0 | 2 | -0.90 | 0 |
| McDowell | -1 | 0 | 0 | 3 | -2.09 | 0 |
| Mecklenburg | -13 | -1 | 3 | 153 | -22.78 | 0 |
| Mitchell | 0 | 0 | 0 | 3 | -2.20 | 0 |
| Montgomery | 0 | 0 | 0 | 2 | -1.87 | 0 |
| Moore | 0 | 0 | -1 | 26 | -2.56 | 0 |
| Nash | -1 | 0 | 0 | 13 | -5.05 | 0 |
| New Hanover | -3 | -1 | 2 | 41 | -4.09 | 0 |
| Onslow | -1 | 0 | 0 | 9 | -3.30 | 0 |
| Orange | -3 | -2 | 0 | 41 | -5.45 | 0 |
| <i>Camden</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Currituck</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Gates</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Pasquotank</i> | -2 | 0 | 0 | 8 | -3.06 | 0 |
| <i>Perquimans</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Pasq-Cam-Cur-Gat-Perq | -2 | 0 | 0 | 8 | -3.09 | 0 |
| Pender | 0 | 0 | 0 | 2 | -1.68 | 0 |
| Person | -1 | 0 | 0 | 4 | -2.69 | 0 |
| <i>Greene</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Hyde</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| <i>Pitt</i> | -4 | -1 | 0 | 38 | -1.27 | 0 |
| Pitt Greene Hyde | -4 | -1 | 0 | 38 | -1.48 | 0 |
| Polk | 0 | 0 | 0 | 3 | -1.95 | 0 |
| Randolph | -1 | 0 | 0 | 7 | -2.77 | 0 |
| Richmond | -1 | 0 | 0 | 6 | -3.10 | 0 |
| Robeson | 0 | 0 | 0 | 10 | -3.40 | 0 |

Table 6B: Projected Operating Room Need for 2016

| A | B | C | D | E | F | G | H |
|---|---|--|----------------------------------|------------------------------|---|-----------------------------------|--|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | 2012 Inpatient Cases (without exclusions) | Inpatient Case Time Standard (3 hours) | Estimated Inpatient Hours | 2012 Ambulatory Cases | Ambulatory Case Time Standard (1.5 hours) | Estimated Ambulatory Hours | 2012 Total Estimated Hours (D+G) |
| Rockingham | 1,259 | 3.0 | 3,777 | 3,921 | 1.5 | 5,882 | 9,658 |
| Rowan | 2,209 | 3.0 | 6,627 | 7,029 | 1.5 | 10,544 | 17,170 |
| Rutherford | 1,349 | 3.0 | 4,047 | 1,731 | 1.5 | 2,597 | 6,644 |
| Sampson | 626 | 3.0 | 1,878 | 1,851 | 1.5 | 2,777 | 4,654 |
| Scotland | 1,523 | 3.0 | 4,569 | 3,227 | 1.5 | 4,841 | 9,410 |
| Stanly | 636 | 3.0 | 1,908 | 2,650 | 1.5 | 3,975 | 5,883 |
| Stokes | 0 | 3.0 | 0 | 479 | 1.5 | 719 | 718 |
| Surry | 1,861 | 3.0 | 5,583 | 5,155 | 1.5 | 7,733 | 13,316 |
| Transylvania | 464 | 3.0 | 1,392 | 1,662 | 1.5 | 2,493 | 3,885 |
| Union | 1,766 | 3.0 | 5,298 | 5,954 | 1.5 | 8,931 | 14,229 |
| <i>Vance</i> | 883 | 3.0 | 2,649 | 1,971 | 1.5 | 2,957 | 5,606 |
| <i>Warren</i> | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 |
| Vance Warren | 883 | 3.0 | 2,649 | 1,971 | 1.5 | 2,957 | 5,606 |
| Wake | 19,893 | 3.0 | 59,679 | 59,259 | 1.5 | 88,889 | 148,568 |
| Washington | 5 | 3.0 | 15 | 45 | 1.5 | 68 | 82 |
| Watauga | 806 | 3.0 | 2,418 | 3,469 | 1.5 | 5,204 | 7,622 |
| Wayne | 2,810 | 3.0 | 8,430 | 7,025 | 1.5 | 10,538 | 18,968 |
| Wilkes | 754 | 3.0 | 2,262 | 3,163 | 1.5 | 4,745 | 7,006 |
| Wilson | 1,140 | 3.0 | 3,420 | 4,996 | 1.5 | 7,494 | 10,914 |
| Yadkin | 1 | 3.0 | 3 | 453 | 1.5 | 680 | 682 |
| State Total | 253,367 | | | 641,637 | | | |

Table 6B: Projected Operating Room Need for 2016

| A | I | J | K | L | M | N | O |
|--|---|-------------------------------|---|------------------------------|-------------------------------------|--------------------------------------|----------------------------------|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | Growth Factor 2012-2016 (Population Change Rate) | 2016 Projected Surgical Hours | Standard Hours per OR per Year (9 hours x 260 days x .08) | Projected ORs Needed in 2016 | Number of Inpatient Operating Rooms | Number of Ambulatory Operating Rooms | Number of Shared Operating Rooms |
| Rockingham | -1.45% | 9,517.72 | 1,872 | 5.08 | 1 | 0 | 9 |
| Rowan | 0.03% | 17,174.35 | 1,872 | 9.17 | 2 | 3 | 8 |
| Rutherford | 3.55% | 6,879.61 | 1,872 | 3.68 | 0 | 0 | 5 |
| Sampson | 3.27% | 4,806.06 | 1,872 | 2.57 | 0 | 0 | 8 |
| Scotland | -1.42% | 9,275.96 | 1,872 | 4.96 | 1 | 0 | 5 |
| Stanly | -0.70% | 5,841.56 | 1,872 | 3.12 | 1 | 0 | 5 |
| Stokes | -2.09% | 703.00 | 1,872 | 0.38 | 0 | 2 | 2 |
| Surry | 0.96% | 13,444.43 | 1,872 | 7.18 | 2 | 0 | 9 |
| Transylvania | -0.81% | 3,853.59 | 1,872 | 2.06 | 0 | 0 | 4 |
| Union | 4.88% | 14,923.36 | 1,872 | 7.97 | 2 | 3 | 6 |
| <i>Vance</i> | 0.31% | 5,623.11 | 1,872 | 3.00 | 0 | 0 | 5 |
| <i>Warren</i> | -1.39% | 0.00 | 1,872 | 0.00 | 0 | 0 | 0 |
| Vance Warren | -0.23% | 5,593.38 | 1,872 | 2.99 | 0 | 0 | 5 |
| Wake | 8.91% | 161,807.26 | 1,872 | 86.44 | 12 | 23 | 64 |
| Washington | -0.75% | 81.39 | 1,872 | 0.04 | 0 | 0 | 2 |
| Watauga | 4.59% | 7,972.06 | 1,872 | 4.26 | 1 | 0 | 6 |
| Wayne | 3.18% | 19,570.99 | 1,872 | 10.45 | 1 | 2 | 10 |
| Wilkes | 1.83% | 7,134.16 | 1,872 | 3.81 | 1 | 0 | 4 |
| Wilson | 3.23% | 11,265.99 | 1,872 | 6.02 | 1 | 0 | 9 |
| Yadkin | -1.10% | 674.48 | 1,872 | 0.36 | 0 | 0 | 2 |
| State Total | | | | | 160 | 265 | 882 |

Table 6B: Projected Operating Room Need for 2016

| A | P | Q | R | S | T | U |
|---|---|--|---|------------------------------------|---|---|
| Operating Room Service Areas (Single-county service areas are in bold. Counties in multicounty service areas are in italics with a shaded "total" row below.) | Excluded Dedicated C-Section Rooms | Exclusion of One OR for each Level I and II Trauma Center and Burn Unit | Adjustments: CONs Issued, Settlement Agreements, Previous Need | Adjusted Planning Inventory | Projected Operating Room Deficit or Surplus (Surplus shows as a "-") | Projected Need for New Operating Rooms |
| Rockingham | -1 | 0 | 0 | 9 | -3.92 | 0 |
| Rowan | -2 | 0 | 0 | 11 | -1.83 | 0 |
| Rutherford | 0 | 0 | 0 | 5 | -1.32 | 0 |
| Sampson | 0 | 0 | 0 | 8 | -5.43 | 0 |
| Scotland | -1 | 0 | 0 | 5 | -0.04 | 0 |
| Stanly | -1 | 0 | 0 | 5 | -1.88 | 0 |
| Stokes | 0 | 0 | 0 | 4 | -3.62 | 0 |
| Surry | -2 | 0 | 0 | 9 | -1.82 | 0 |
| Transylvania | 0 | 0 | 0 | 4 | -1.94 | 0 |
| Union | -2 | 0 | 0 | 9 | -1.03 | 0 |
| <i>Vance</i> | 0 | 0 | 0 | 5 | -2.00 | 0 |
| <i>Warren</i> | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Vance Warren | 0 | 0 | 0 | 5 | -2.01 | 0 |
| Wake | -8 | -1 | 7 | 97 | -10.56 | 0 |
| Washington | 0 | 0 | 0 | 2 | -1.96 | 0 |
| Watauga | -1 | 0 | 0 | 6 | -1.74 | 0 |
| Wayne | -1 | 0 | 1 | 13 | -2.55 | 0 |
| Wilkes | -1 | 0 | 0 | 4 | -0.19 | 0 |
| Wilson | -1 | 0 | 0 | 9 | -2.98 | 0 |
| Yadkin | 0 | 0 | 0 | 2 | -1.64 | 0 |
| State Total | -91 | -11 | 21 | 1,226 | -258 | 0 |

Need Determination

In October 2013, FirstHealth Hoke Community Hospital was licensed in the Hoke County service area for the acute care beds only. Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for operating rooms as shown in Table 6C and no other reviews are scheduled.

Table 6C: Operating Room Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the Operating Room Service Area listed in the table below needs additional operating rooms as specified.

| Operating Room Service Area | Operating Room Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|---|---|--|
| It is determined that there is no need for additional operating rooms anywhere else in the state and no other reviews are scheduled. | | | |

* Need determination shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

**Table 6D: Inventory for Single Specialty
Ambulatory Surgery Demonstration Project**

| Operating Room Service Area | Provider | ORs |
|--|--------------------------------------|------------|
| Charlotte Area (Mecklenburg, Cabarrus, Union counties) | University Surgery Center, LLC | 2 |
| Triad Area (Guilford, Forsyth counties) | Piedmont Outpatient Surgery Center | 2 |
| Triangle Area (Wake, Durham, Orange counties) | Triangle Orthopaedics Surgery Center | 2 |
| <p>The North Carolina 2010 State Medical Facilities Plan included need determinations for a Single Specialty Ambulatory Surgery Demonstration Project, consisting of three facilities with two operating rooms each to be located in the Charlotte Area (Mecklenburg, Cabarrus, Union counties), Triad Area (Guilford, Forsyth counties), and the Triangle Area (Wake, Durham, Orange counties). On 9/28/2010, CON #G-008477-10 was awarded to Piedmont Outpatient Surgery Center LLC and Stratford Executive Associates LLC to develop a single-specialty ENT ambulatory surgical facility in the Triad area. Piedmont Outpatient Surgery Center received its license effective 2/6/2012. On 6/1/2011, CON #J-008616-10 was awarded to Triangle Orthopaedics Surgery Center to develop a single specialty (orthopaedic) ambulatory surgical facility in the Triangle Area. Triangle Orthopaedics Surgery Center received its license effective 2/25/2013. University Surgery Center, LLC received CON #F-008543-10 on 7/18/2012 to develop a single specialty (orthopaedic) ambulatory surgical facility in the Charlotte Area.</p> | | |

Inventory of Endoscopy Rooms in Licensed Facilities

With the change in legislation which occurred in August 2005 (Session Law 2005-346), endoscopy rooms in licensed facilities are no longer defined as “operating rooms”. For information purposes only, a listing of endoscopy procedure rooms in licensed facilities is provided in Table 6E based on data from the 2013 Hospital and the 2013 Ambulatory Surgery Facility License Renewal Applications. The review schedule for endoscopy rooms in licensed facilities can be found in Chapter 3.

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/2011 - 9/30/2012 as reported on 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| License Number | Facility Name | County | Endoscopy Rooms | Adjustments for CONs | Endoscopy Cases | Endoscopy Procedures |
|----------------|--|------------------------|-----------------|----------------------|-----------------|----------------------|
| H0272 | Alamance Regional Medical Center | Alamance | 4 | 0 | 5,146 | 7,365 |
| AS0128 | Pioneer Ambulatory Surgery Center | Alamance | 1 | 0 | 693 | 810 |
| | | Alamance Total | 5 | 0 | 5,839 | 8,175 |
| H0274 | Alexander Hospital | Alexander | 1 | 0 | 0 | 0 |
| | | Alexander Total | 1 | 0 | 0 | 0 |
| H0082 | Anson Community Hospital | Anson | 1 | -1 | 133 | 190 |
| | | Anson Total | 1 | -1 | 133 | 190 |
| H0099 | Ashe Memorial Hospital | Ashe | 1 | 0 | 557 | 690 |
| | | Ashe Total | 1 | 0 | 557 | 690 |
| H0037 | Charles A. Cannon, Jr. Memorial Hospital | Avery | 1 | 0 | 385 | 385 |
| | | Avery Total | 1 | 0 | 385 | 385 |
| H0188 | Vidant Beaufort Hospital | Beaufort | 1 | 0 | 1,869 | 1,869 |
| | | Beaufort Total | 1 | 0 | 1,869 | 1,869 |
| H0250 | Novant Health Brunswick Medical Center | Brunswick | 1 | 1 | 1,589 | 2,192 |
| H0150 | J. Arthur Doshier Memorial Hospital | Brunswick | 2 | 0 | 807 | 807 |
| | | Brunswick Total | 3 | 1 | 2,396 | 2,999 |
| H0036 | Mission Hospital | Buncombe | 6 | 0 | 6,291 | 8,406 |
| AS0051 | The Endoscopy Center | Buncombe | 5 | 0 | 11,706 | 14,826 |
| | | Buncombe Total | 11 | 0 | 17,997 | 23,232 |
| H0062 | CMC - Blue Ridge | Burke | 3 | 0 | 1,532 | 1,336 |
| | | Burke Total | 3 | 0 | 1,532 | 1,336 |
| H0031 | Carolinas Medical Center-NorthEast | Cabarrus | 4 | 2 | 5,357 | 6,596 |
| AS0070 | Gateway Surgery Center | Cabarrus | 2 | 0 | 3,110 | 4,447 |
| AS0104 | Northeast Digestive Health | Cabarrus | 3 | 0 | 4,034 | 4,568 |
| | | Cabarrus Total | 9 | 2 | 12,501 | 15,611 |
| H0061 | Caldwell Memorial Hospital | Caldwell | 2 | 0 | 708 | 791 |
| | | Caldwell Total | 2 | 0 | 708 | 791 |
| H0222 | Carteret General Hospital | Carteret | 2 | 0 | 1,189 | 1,199 |
| AS0061 | The Surgical Center of Morehead City | Carteret | 1 | 0 | 1,372 | 1,596 |
| | | Carteret Total | 3 | 0 | 2,561 | 2,795 |
| H0223 | Catawba Valley Medical Center | Catawba | 3 | 0 | 2,002 | 2,342 |
| H0053 | Frye Regional Medical Center | Catawba | 2 | 0 | 1,406 | 1,421 |
| AS0077 | Gastroenterology Associates-Hickory | Catawba | 3 | 0 | 6,916 | 8,092 |
| | | Catawba Total | 8 | 0 | 10,324 | 11,855 |
| H0007 | Chatham Hospital | Chatham | 1 | 0 | 345 | 375 |
| | | Chatham Total | 1 | 0 | 345 | 375 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/2011 - 9/30/2012 as reported on 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| License Number | Facility Name | County | Endoscopy Rooms | Adjustments for CONs | Endoscopy Cases | Endoscopy Procedures |
|----------------|---|-------------------------|-----------------|----------------------|-----------------|----------------------|
| H0239 | Murphy Medical Center | Cherokee | 2 | 0 | 872 | 1,045 |
| | | Cherokee Total | 2 | 0 | 872 | 1,045 |
| H0063 | Vidant Chowan Hospital | Chowan | 1 | 0 | 569 | 687 |
| | | Chowan Total | 1 | 0 | 569 | 687 |
| AS0062 | Cleveland Ambulatory Services | Cleveland | 4 | 0 | 1,816 | 2,385 |
| H0024 | Cleveland Regional Medical Center | Cleveland | 4 | 0 | 2,215 | 2,802 |
| H0113 | Kings Mountain Hospital | Cleveland | 1 | 0 | 918 | 974 |
| | | Cleveland Total | 9 | 0 | 4,949 | 6,161 |
| H0045 | Columbus Regional Healthcare System | Columbus | 2 | 1 | 2,330 | 2,743 |
| | | Columbus Total | 2 | 1 | 2,330 | 2,743 |
| AS0096 | CarolinaEast Internal Medicine | Craven | 3 | 0 | 3,516 | 3,770 |
| H0201 | CarolinaEast Medical Center | Craven | 2 | 0 | 1,549 | 2,188 |
| AS0078 | CCHC Endoscopy Center | Craven | 3 | 0 | 4,662 | 5,799 |
| | | Craven Total | 8 | 0 | 9,727 | 11,757 |
| H0213 | Cape Fear Valley Medical Center | Cumberland | 4 | 0 | 2,814 | 3,427 |
| AS0123 | Digestive Health Endoscopy Center | Cumberland | 2 | 0 | 5,120 | 5,666 |
| AS0006 | Fayetteville Ambulatory Surgery Center | Cumberland | 3 | 0 | 1,049 | 1,452 |
| AS0071 | Fayetteville Gastroenterology Associates | Cumberland | 4 | 0 | 9,701 | 10,612 |
| H0275 | Highsmith-Rainey Specialty Hospital | Cumberland | 3 | 0 | 0 | 0 |
| | | Cumberland Total | 16 | 0 | 18,684 | 21,157 |
| H0273 | The Outer Banks Hospital | Dare | 2 | 0 | 443 | 443 |
| | | Dare Total | 2 | 0 | 443 | 443 |
| H0027 | Lexington Medical Center | Davidson | 2 | 0 | 1,217 | 1,500 |
| H0112 | Novant Health Thomasville Medical Center | Davidson | 1 | 0 | 932 | 952 |
| | | Davidson Total | 3 | 0 | 2,149 | 2,452 |
| H0171 | Davie County Hospital | Davie | 1 | 0 | 0 | 0 |
| AS0139 | Digestive Health Specialists | Davie | 1 | 0 | 0 | 0 |
| | | Davie Total | 2 | 0 | 0 | 0 |
| H0015 | Duke University Hospital | Durham | 10 | 0 | 10,652 | 16,080 |
| H0233 | Duke Regional Hospital | Durham | 4 | 0 | 3,599 | 3,988 |
| AS0085 | Triangle Endoscopy Center | Durham | 4 | 0 | 5,728 | 7,022 |
| | | Durham Total | 18 | 0 | 19,979 | 27,090 |
| H0258 | Vidant Edgecombe Hospital | Edgecombe | 2 | 0 | 128 | 172 |
| AS0127 | Vidant Endoscopy Center | Edgecombe | 1 | 0 | 780 | 826 |
| | | Edgecombe Total | 3 | 0 | 908 | 998 |
| AS0144 | Digestive Health Endoscopy Center of Kernersville | Forsyth | 2 | 0 | 0 | 0 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/2011 - 9/30/2012 as reported on 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| License Number | Facility Name | County | Endoscopy Rooms | Adjustments for CONs | Endoscopy Cases | Endoscopy Procedures |
|------------------------|---|-----------|-----------------|----------------------|-----------------|----------------------|
| AS0099 | Digestive Health Specialists | Forsyth | 2 | 0 | 5,995 | 7,587 |
| H0209 | Novant Health Forsyth Medical Center | Forsyth | 4 | 0 | 6,191 | 12,812 |
| H0011 | North Carolina Baptist Hospital | Forsyth | 10 | 0 | 10,448 | 18,470 |
| AS0044 | Piedmont Endoscopy Center, Inc | Forsyth | 4 | 0 | 6,993 | 6,993 |
| AS0074 | Salem Gastroenterology Associates | Forsyth | 4 | 0 | 6,522 | 7,475 |
| AS0125 | WFUBMC Endocopy Center | Forsyth | 2 | 0 | 1,488 | 1,666 |
| Forsyth Total | | | 28 | 0 | 37,637 | 55,003 |
| H0261 | Novant Health Franklin Medical Center | Franklin | 1 | 0 | 518 | 758 |
| Franklin Total | | | 1 | 0 | 518 | 758 |
| AS0135 | CaroMont Endoscopy Center | Gaston | 2 | 0 | 14 | 14 |
| H0105 | CaroMont Regional Medical Center | Gaston | 6 | 0 | 8,575 | 10,875 |
| Gaston Total | | | 8 | 0 | 8,589 | 10,889 |
| H0098 | Granville Health System | Granville | 1 | 0 | 695 | 904 |
| Granville Total | | | 1 | 0 | 695 | 904 |
| AS0076 | Bethany Medical Endoscopy Center | Guilford | 2 | 0 | 2,007 | 2,007 |
| H0159 | Cone Health | Guilford | 8 | 0 | 5,477 | 5,847 |
| AS0075 | Eagle Endoscopy Center | Guilford | 4 | 0 | 6,104 | 7,039 |
| AS0009 | Greensboro Specialty Surgical Center | Guilford | 2 | 0 | 865 | 876 |
| AS0113 | Guilford Endoscopy Center | Guilford | 2 | 0 | 2,211 | 2,611 |
| AS0059 | High Point Endoscopy Center | Guilford | 3 | 1 | 6,200 | 8,697 |
| H0052 | High Point Regional Health System | Guilford | 3 | -1 | 1,510 | 2,036 |
| AS0052 | LeBauer Endoscopy Center | Guilford | 3 | 0 | 5,893 | 6,870 |
| Guilford Total | | | 27 | 0 | 30,267 | 35,983 |
| H0230 | Halifax Regional Medical Center | Halifax | 1 | 0 | 1,131 | 1,306 |
| Halifax Total | | | 1 | 0 | 1,131 | 1,306 |
| H0224 | Betsy Johnson Hospital | Harnett | 2 | 0 | 0 | 0 |
| Harnett Total | | | 2 | 0 | 0 | 0 |
| H0025 | MedWest Haywood | Haywood | 3 | 0 | 2,642 | 2,881 |
| Haywood Total | | | 3 | 0 | 2,642 | 2,881 |
| AS0106 | Carolina Mountain Gastroenterology Endoscopy Center | Henderson | 2 | 0 | 3,541 | 5,095 |
| H0161 | Margaret R. Pardee Memorial Hospital | Henderson | 3 | 0 | 2,347 | 2,978 |
| H0019 | Park Ridge Health | Henderson | 1 | 0 | 473 | 518 |
| Henderson Total | | | 6 | 0 | 6,361 | 8,591 |
| H0001 | Vidant Roanoke-Chowan Hospital | Hertford | 1 | 0 | 738 | 869 |
| Hertford Total | | | 1 | 0 | 738 | 869 |
| H0248 | Davis Regional Medical Center | Iredell | 2 | 0 | 499 | 630 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/2011 - 9/30/2012 as reported on 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| License Number | Facility Name | County | Endoscopy Rooms | Adjustments for CONs | Endoscopy Cases | Endoscopy Procedures |
|----------------|--|-----------------------|-----------------|----------------------|-----------------|----------------------|
| H0164 | Iredell Memorial Hospital | Iredell | 3 | 0 | 1,566 | 1,872 |
| H0259 | Lake Norman Regional Medical Center | Iredell | 3 | 0 | 3,244 | 3,495 |
| AS0126 | Piedmont HealthCare Endoscopy Center | Iredell | 3 | 0 | 3,805 | 4,323 |
| | | Iredell Total | 11 | 0 | 9,114 | 10,320 |
| H0087 | MedWest Harris | Jackson | 1 | 0 | 1,520 | 2,138 |
| | | Jackson Total | 1 | 0 | 1,520 | 2,138 |
| H0151 | Johnston Memorial Hospital | Johnston | 2 | 1 | 2,477 | 3,102 |
| | | Johnston Total | 2 | 1 | 2,477 | 3,102 |
| H0243 | Central Carolina Hospital | Lee | 2 | 0 | 425 | 992 |
| AS0094 | Mid Carolina Gastroenterology Associates | Lee | 2 | 0 | 2,846 | 3,241 |
| | | Lee Total | 4 | 0 | 3,271 | 4,233 |
| AS0122 | Kinston Medical Specialists-Endoscopy Center | Lenoir | 2 | 0 | 1,838 | 1,885 |
| H0043 | Lenoir Memorial Hospital | Lenoir | 2 | 0 | 1,701 | 2,092 |
| AS0121 | Park Endoscopy Center | Lenoir | 2 | 0 | 1,941 | 1,941 |
| | | Lenoir Total | 6 | 0 | 5,480 | 5,918 |
| H0225 | Carolinas Medical Center-Lincoln | Lincoln | 2 | 0 | 1,248 | 1,512 |
| | | Lincoln Total | 2 | 0 | 1,248 | 1,512 |
| H0034 | Angel Medical Center | Macon | 2 | 0 | 767 | 920 |
| H0193 | Highlands-Cashiers Hospital | Macon | 2 | 0 | 565 | 565 |
| AS0097 | Western Carolina Endoscopy Center | Macon | 1 | 0 | 1,403 | 1,814 |
| | | Macon Total | 5 | 0 | 2,735 | 3,299 |
| H0078 | Martin General Hospital | Martin | 1 | 0 | 283 | 366 |
| | | Martin Total | 1 | 0 | 283 | 366 |
| H0097 | The McDowell Hospital | McDowell | 1 | 0 | 567 | 817 |
| | | McDowell Total | 1 | 0 | 567 | 817 |
| AS0092 | Carolina Digestive Endoscopy Center | Mecklenburg | 2 | 0 | 6,041 | 7,708 |
| AS0108 | Carolina Endoscopy Center-Huntersville | Mecklenburg | 2 | 0 | 2,372 | 3,292 |
| AS0088 | Carolina Endoscopy Center-Pineville | Mecklenburg | 2 | 0 | 2,369 | 3,033 |
| AS0089 | Carolina Endoscopy Center-University | Mecklenburg | 2 | 0 | 2,568 | 3,460 |
| AS0081 | Carolinas Gastroenterology Center-Ballantyne | Mecklenburg | 4 | 0 | 6,853 | 8,974 |
| AS0080 | Carolinas Gastroenterology Center-Medical Center Plaza | Mecklenburg | 2 | 0 | 2,991 | 3,839 |
| H0042 | Carolinas Medical Center Mercy-Pineville | Mecklenburg | 5 | 0 | 2,691 | 3,397 |
| H0071 | Carolinas Medical Center | Mecklenburg | 9 | 0 | 10,762 | 15,903 |
| H0255 | Carolinas Medical Center-University | Mecklenburg | 1 | 0 | 1,862 | 2,797 |
| AS0109 | Charlotte Gastroenterology & Hepatology-Endo. Div. | Mecklenburg | 4 | 0 | 4,692 | 5,621 |
| AS0110 | Charlotte Gastroenterology & Hepatology-Endo Div. | Mecklenburg | 2 | 0 | 5,062 | 6,016 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/2011 - 9/30/2012 as reported on 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| License Number | Facility Name | County | Endoscopy Rooms | Adjustments for CONs | Endoscopy Cases | Endoscopy Procedures |
|----------------|---|--------------------------|-----------------|----------------------|-----------------|----------------------|
| AS0084 | Endoscopy Center of Lake Norman | Mecklenburg | 2 | 0 | 18 | 23 |
| AS0098 | Novant Health Ballantyne Outpatient Surgery | Mecklenburg | 1 | 0 | 618 | 623 |
| H0010 | Novant Health Presbyterian Medical Center | Mecklenburg | 9 | 0 | 5,597 | 5,838 |
| H0282 | Novant Health Huntersville Medical Center | Mecklenburg | 3 | 0 | 2,856 | 2,899 |
| H0270 | Novant Health Matthews Medical Center | Mecklenburg | 4 | -1 | 1,816 | 1,855 |
| | | Mecklenburg Total | 54 | -1 | 59,168 | 75,278 |
| H0169 | Blue Ridge Regional Hospital | Mitchell | 1 | 0 | 564 | 651 |
| | | Mitchell Total | 1 | 0 | 564 | 651 |
| H0100 | FirstHealth Moore Regional Hospital | Moore | 1 | 0 | 3,164 | 3,164 |
| AS0073 | Pinehurst Medical Clinic Endoscopy Center | Moore | 5 | 0 | 8,001 | |
| | | Moore Total | 6 | 0 | 11,165 | 3,164 |
| AS0105 | Boice-Willis Clinic Endoscopy Center | Nash | 2 | 0 | 2,843 | 3,593 |
| H0228 | Nash General Hospital | Nash | 4 | 0 | 4,216 | 5,555 |
| | | Nash Total | 6 | 0 | 7,059 | 9,148 |
| AS0100 | Endoscopy Center NHRMC Physician Group | New Hanover | 2 | 0 | 3,004 | 3,129 |
| H0221 | New Hanover Regional Medical Center | New Hanover | 5 | 0 | 5,956 | 8,624 |
| AS0091 | Wilmington Gastroenterology | New Hanover | 4 | 0 | 10,158 | 12,606 |
| AS0045 | Wilmington Health | New Hanover | 3 | 0 | 1,773 | 2,430 |
| AS0055 | Wilmington SurgCare | New Hanover | 3 | 0 | 294 | 403 |
| | | New Hanover Total | 17 | 0 | 21,185 | 27,192 |
| AS0079 | East Carolina Gastroenterology Endoscopy Center | Onslow | 1 | 0 | 2,517 | 2,517 |
| H0048 | Onslow Memorial Hospital | Onslow | 3 | 0 | 3,093 | 3,675 |
| | | Onslow Total | 4 | 0 | 5,610 | 6,192 |
| H0157 | University of North Carolina Hospitals | Orange | 9 | 0 | 12,625 | 13,454 |
| | | Orange Total | 9 | 0 | 12,625 | 13,454 |
| H0054 | Albemarle Health: A Vidant Partner in Health | Pasquotank | 3 | 0 | 2,673 | 2,673 |
| | | Pasquotank Total | 3 | 0 | 2,673 | 2,673 |
| H0115 | Pender Memorial Hospital | Pender | 1 | 0 | 265 | 289 |
| | | Pender Total | 1 | 0 | 265 | 289 |
| AS0086 | Atlantic Gastroenterology Endoscopy Center | Pitt | 2 | 0 | 3,384 | 3,567 |
| AS0118 | Carolina Digestive Diseases | Pitt | 2 | 0 | 3,778 | 3,951 |
| AS0119 | East Carolina Endoscopy Center | Pitt | 3 | 0 | 1,819 | 1,980 |
| AS0117 | Gastroenterology East | Pitt | 3 | 0 | 4,268 | 4,268 |
| AS0060 | Quadrangle Endoscopy Center | Pitt | 6 | 0 | 5,439 | 6,212 |
| H0104 | Vidant Medical Center | Pitt | 2 | 0 | 4,573 | 6,042 |
| | | Pitt Total | 18 | 0 | 23,261 | 26,020 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/2011 - 9/30/2012 as reported on 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| License Number | Facility Name | County | Endoscopy Rooms | Adjustments for CONs | Endoscopy Cases | Endoscopy Procedures |
|---------------------------|---|--------------|-----------------|----------------------|-----------------|----------------------|
| AS0054 | Randolph Specialty Group Practice | Randolph | 1 | 0 | 1,012 | 1,244 |
| H0013 | Randolph Hospital | Randolph | 2 | 0 | 2,885 | 3,906 |
| Randolph Total | | | 3 | 0 | 3,897 | 5,150 |
| H0158 | FirstHealth Richmond Memorial Hospital | Richmond | 2 | 0 | 283 | 283 |
| H0265 | Sandhills Regional Medical Center | Richmond | 4 | 0 | 1,597 | 1,597 |
| Richmond Total | | | 6 | 0 | 1,880 | 1,880 |
| AS0107 | Southeastern Gastroenterology Endoscopy Center | Robeson | 1 | 0 | 302 | 324 |
| H0064 | Southeastern Regional Medical Center | Robeson | 5 | 0 | 4,092 | 4,093 |
| Robeson Total | | | 6 | 0 | 4,394 | 4,417 |
| H0023 | Annie Penn Hospital | Rockingham | 2 | 0 | 2,468 | 3,286 |
| H0072 | Morehead Memorial Hospital | Rockingham | 2 | 0 | 1,372 | 0 |
| Rockingham Total | | | 4 | 0 | 3,840 | 3,286 |
| H0040 | Novant Health Rowan Medical Center | Rowan | 4 | 0 | 2,894 | 3,221 |
| Rowan Total | | | 4 | 0 | 2,894 | 3,221 |
| H0039 | Rutherford Regional Medical Center | Rutherford | 2 | 0 | 2,211 | 2,684 |
| Rutherford Total | | | 2 | 0 | 2,211 | 2,684 |
| H0107 | Scotland Memorial Hospital | Scotland | 2 | 0 | 1,268 | 1,791 |
| Scotland Total | | | 2 | 0 | 1,268 | 1,791 |
| H0008 | Stanly Regional Medical Center | Stanly | 2 | 0 | 905 | 1,197 |
| Stanly Total | | | 2 | 0 | 905 | 1,197 |
| H0165 | Pioneer Community Hospital of Stokes | Stokes | 1 | 0 | 0 | 0 |
| Stokes Total | | | 1 | 0 | 0 | 0 |
| H0049 | Hugh Chatham Memorial Hospital | Surry | 3 | 0 | 0 | 0 |
| H0184 | Northern Hospital of Surry County | Surry | 2 | 0 | 2,195 | 2,219 |
| Surry Total | | | 5 | 0 | 2,195 | 2,219 |
| H0069 | MedWest Swain | Swain | 1 | 0 | 108 | 139 |
| Swain Total | | | 1 | 0 | 108 | 139 |
| H0111 | Transylvania Regional Hospital | Transylvania | 2 | 0 | 736 | 885 |
| Transylvania Total | | | 2 | 0 | 736 | 885 |
| AS0090 | Carolina Endoscopy Center-Monroe | Union | 2 | 0 | 2,965 | 3,930 |
| H0050 | Carolinas Medical Center-Union | Union | 2 | 0 | 1,485 | 1,698 |
| Union Total | | | 4 | 0 | 4,450 | 5,628 |
| H0267 | Maria Parham Medical Center | Vance | 2 | 0 | 2,123 | 2,558 |
| Vance Total | | | 2 | 0 | 2,123 | 2,558 |
| AS0072 | Center for Digestive Diseases & Cary Endoscopy Center | Wake | 3 | 0 | 0 | 2,827 |
| AS0115 | Duke GI at Brier Creek | Wake | 2 | 0 | 2,572 | 3,078 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/2011 - 9/30/2012 as reported on 2013 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| License Number | Facility Name | County | Endoscopy Rooms | Adjustments for CONs | Endoscopy Cases | Endoscopy Procedures |
|----------------|----------------------------------|----------------------|-----------------|----------------------|-----------------|----------------------|
| H0238 | Duke Raleigh Hospital | Wake | 3 | 0 | 2,241 | 2,947 |
| AS0116 | GastroIntestinal Healthcare | Wake | 2 | 0 | 2,249 | 2,280 |
| AS0138 | Kurt G. Vernon, MD PA | Wake | 1 | 0 | 2,341 | 2,341 |
| AS0056 | Raleigh Endoscopy Center | Wake | 4 | 0 | 8,432 | 11,611 |
| AS0102 | Raleigh Endoscopy Center-Cary | Wake | 4 | 0 | 8,168 | 10,503 |
| AS0082 | Raleigh Endoscopy Center-North | Wake | 3 | 0 | 5,457 | 7,898 |
| H0065 | Rex Hospital | Wake | 4 | 0 | 3,691 | 5,477 |
| AS0093 | Triangle Gastroenterology | Wake | 2 | 0 | 4,897 | 4,897 |
| AS0131 | Wake Forest Endoscopy Center | Wake | 2 | 0 | 642 | 676 |
| AS0111 | Wake Endoscopy Center | Wake | 4 | 0 | 8,057 | 9,081 |
| H0276 | WakeMed Cary Hospital | Wake | 4 | 0 | 2,405 | 2,880 |
| | | Wake Total | 38 | 0 | 51,152 | 66,496 |
| AS0095 | Appalachian Gastroenterology | Watauga | 2 | 0 | 1,366 | 1,713 |
| H0077 | Watauga Medical Center | Watauga | 2 | 0 | 1,532 | 1,580 |
| | | Watauga Total | 4 | 0 | 2,898 | 3,293 |
| AS0057 | Goldsboro Endoscopy Center | Wayne | 4 | 0 | 3,135 | 3,468 |
| H0257 | Wayne Memorial Hospital | Wayne | 2 | 0 | 2,841 | 3,242 |
| | | Wayne Total | 6 | 0 | 5,976 | 6,710 |
| H0153 | Wilkes Regional Medical Center | Wilkes | 2 | 0 | 801 | 982 |
| | | Wilkes Total | 2 | 0 | 801 | 982 |
| AS0112 | CGS Endoscopy Center | Wilson | 2 | 0 | 1,465 | 1,478 |
| AS0130 | Wilson Digestive Diseases Center | Wilson | 2 | 0 | 2,848 | 4,062 |
| H0210 | Wilson Medical Center | Wilson | 5 | 0 | 2,851 | 3,430 |
| | | Wilson Total | 9 | 0 | 7,164 | 8,970 |
| H0155 | Yadkin Valley Community Hospital | Yadkin | 1 | 0 | 19 | 24 |
| | | Yadkin Total | 1 | 0 | 19 | 24 |
| | | Grand Total | 450 | 3 | 475,516 | 579,316 |

Chapter 7:

Other Acute Care Services

- Open Heart Surgery Services
- Burn Intensive Care Services
- Transplantation Services

CHAPTER 7

OTHER ACUTE CARE SERVICES

Summary of Service Supply and Utilization

During FY 2011-2012, 22 hospitals offered open-heart surgery services, providing a statewide total of 9,047 surgeries, which an increase of 3.9 percent from the previous fiscal year.

There are two burn intensive care services located in North Carolina with a total of 29 existing Burn Intensive Care Unit beds, and eight additional beds for which certificates of need have been awarded. The reported days of care, using the capacity of 37 beds, indicated an overall average annual occupancy rate of 82.8 percent in FY 2011-2012.

There are five hospitals approved to offer both allogeneic and autologous bone marrow transplants, plus one hospital approved to offer only autologous bone marrow transplants. These facilities reported a total of 625 transplants performed during FY 2011-2012.

The Solid Organ Transplantation Services located at the five Academic Medical Center Teaching Hospitals reported a total of 1,000 transplants performed during FY 2011-2012.

Changes from the Previous Plan

No substantive changes in basic principles and methodologies have been incorporated into the North Carolina 2014 State Medical Facilities Plan. Throughout the chapter, data have been revised to reflect services provided during FY 2011-2012, and dates have been advanced by one year, where appropriate.

OPEN-HEART SURGERY SERVICES

Definition

“Open-heart surgery services,” as defined in G.S. 131E-176(18b), “means the provision of surgical procedures that utilize a heart-lung bypass machine during surgery to correct cardiac and coronary artery disease or defects.”

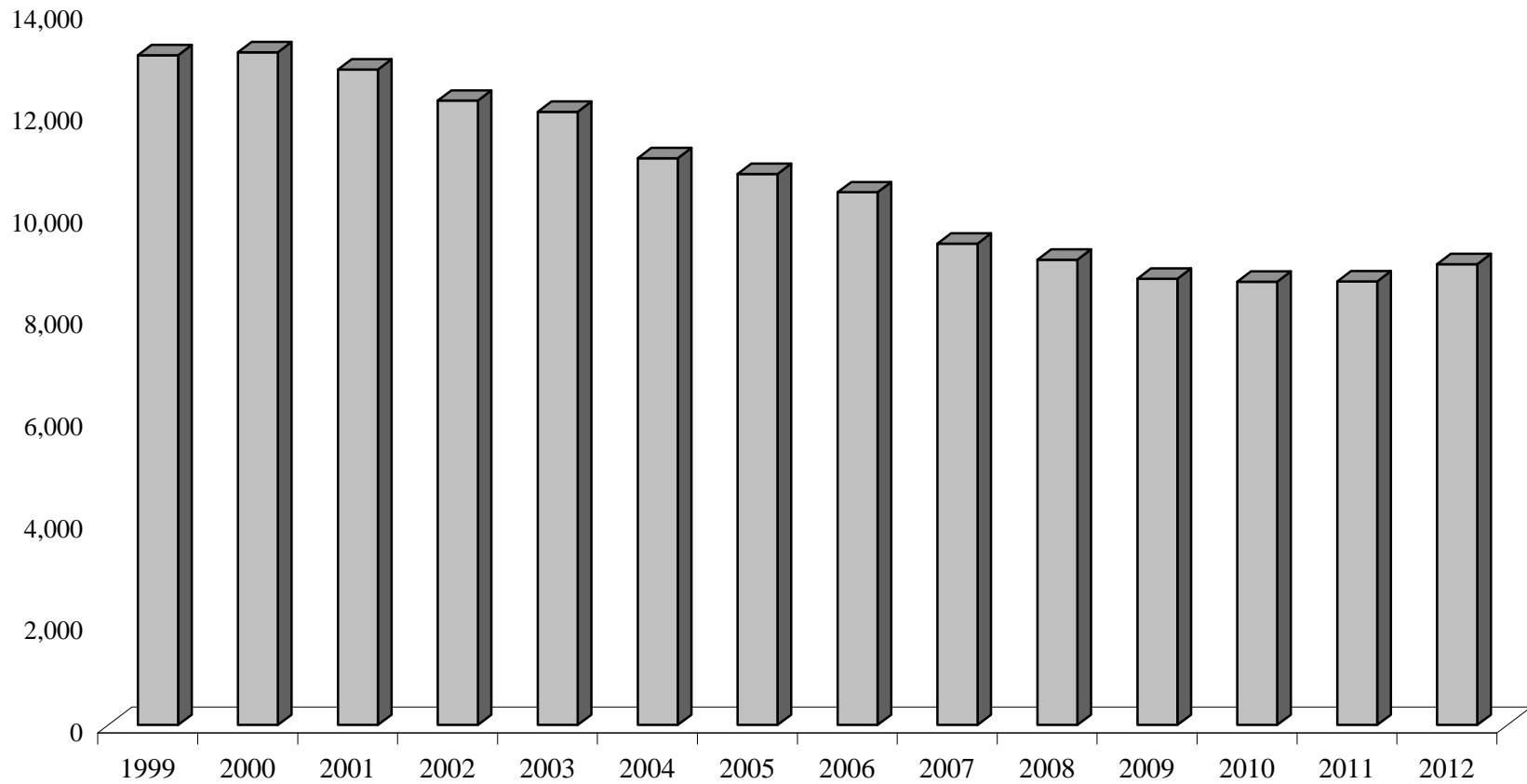
Facility Inventory - Service Volume

As the following Table 7A indicates, there were 22 open-heart surgery programs in North Carolina in 2012, providing a statewide total of 9,047 surgeries. In 2012, there was an increase of reported open heart surgeries of 3.9%. This was the first significant increase since the highest report of 13,498 surgeries in 1997. Table 7A and the graph following the table show reported numbers for 1999-2012 of adult open-heart surgery performed using heart-lung bypass machines.

**Table 7A: Adult Open-Heart Surgery Procedures
(Procedures Utilizing Heart-Lung Bypass Machines)**

| Lic # | Facility | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|-------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| H0213 | Cape Fear Valley Medical Center | 327 | 387 | 388 | 356 | 448 | 458 | 432 | 352 | 301 | 299 | 270 | 234 | 233 | 202 |
| H0042 | Carolinas Medical Center Mercy/Pineville | 290 | 272 | 246 | 231 | 199 | 134 | 150 | 104 | 92 | 62 | 59 | 30 | 0 | 132 |
| H0071 | Carolinas Medical Center/Center for Mental Health | 1,143 | 997 | 941 | 875 | 719 | 710 | 631 | 615 | 640 | 457 | 471 | 512 | 675 | 704 |
| H0031 | CMC-NorthEast | 248 | 297 | 340 | 307 | 361 | 375 | 286 | 296 | 257 | 227 | 227 | 211 | 214 | 233 |
| H0201 | CarolinaEast Medical Center | 184 | 193 | 215 | 240 | 222 | 238 | 255 | 255 | 219 | 209 | 244 | 210 | 227 | 236 |
| H0015 | Duke University Hospital | 1,494 | 1,555 | 1,565 | 1,428 | 1,229 | 995 | 914 | 947 | 852 | 829 | 955 | 957 | 1,013 | 1,062 |
| H0233 | Durham Regional Hospital | 198 | 204 | 173 | 178 | 170 | 168 | 166 | 142 | 119 | 87 | 80 | 55 | 66 | 60 |
| H0100 | FirstHealth Moore Regional Hospital | 366 | 340 | 393 | 355 | 429 | 316 | 387 | 319 | 369 | 406 | 413 | 333 | 293 | 261 |
| H0209 | Forsyth Memorial Hospital | 703 | 792 | 675 | 688 | 717 | 609 | 747 | 598 | 657 | 634 | 566 | 611 | 568 | 514 |
| H0053 | Frye Regional Medical Center | 359 | 408 | 315 | 271 | 281 | 388 | 374 | 344 | 224 | 206 | 232 | 181 | 196 | 253 |
| H0105 | Caramont Regional Medical Center | 217 | 316 | 313 | 309 | 309 | 248 | 202 | 246 | 183 | 190 | 175 | 171 | 128 | 207 |
| H0052 | High Point Regional Health System | 315 | 302 | 339 | 273 | 293 | 295 | 313 | 281 | 194 | 208 | 178 | 178 | 184 | 191 |
| H0036 | Memorial Mission Hospital & Asheville Surgery Center | 1,186 | 1,161 | 1,193 | 1,053 | 1,064 | 1,084 | 1,025 | 1,105 | 1,067 | 992 | 774 | 866 | 798 | 813 |
| H0159 | Cone Health | 1,005 | 935 | 894 | 889 | 829 | 883 | 849 | 860 | 578 | 596 | 510 | 492 | 472 | 471 |
| H0221 | New Hanover Regional Medical Center | 709 | 684 | 689 | 709 | 794 | 691 | 476 | 497 | 529 | 522 | 508 | 509 | 464 | 473 |
| H0011 | North Carolina Baptist Hospital | 677 | 660 | 564 | 666 | 625 | 563 | 521 | 534 | 511 | 496 | 468 | 520 | 621 | 612 |
| H0104 | Vidant Medical Center | 1,102 | 1,208 | 1,147 | 1,111 | 1,096 | 933 | 938 | 1,042 | 805 | 865 | 858 | 924 | 814 | 900 |
| H0010 | Novant Health Presbyterian Medical Center | 760 | 633 | 609 | 564 | 551 | 412 | 401 | 306 | 301 | 321 | 377 | 433 | 378 | 381 |
| H0065 | Rex Hospital | 516 | 526 | 448 | 416 | 419 | 369 | 357 | 359 | 334 | 313 | 299 | 257 | 203 | 346 |
| H0064 | Southeastern Regional Medical Center | | | | | | | | 15 | 58 | 71 | 53 | 52 | 54 | 52 |
| H0157 | University of North Carolina Hospitals | 304 | 297 | 282 | 268 | 246 | 283 | 361 | 311 | 265 | 238 | 228 | 108 | 350 | 391 |
| H0199 | WakeMed | 1,048 | 1,043 | 1,141 | 1,072 | 1,040 | 976 | 1,032 | 931 | 894 | 908 | 817 | 861 | 756 | 553 |
| | Total Procedures | 13,151 | 13,210 | 12,870 | 12,259 | 12,041 | 11,128 | 10,817 | 10,459 | 9,449 | 9,136 | 8,762 | 8,705 | 8,707 | 9,047 |

Adult Open-Heart Surgery Procedures: 1999-2012
(Procedures Utilizing Heart-Lung Bypass Machines)



Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for open-heart surgery services anywhere in the state and no reviews are scheduled as shown in Table 7B.

Table 7B: Open Heart Surgery Services Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service area listed in the table below needs additional open-heart surgery services as specified.

| Service Area | Open Heart Surgery Services Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|---|--|---|
| It is determined that there is no need for additional open heart surgery services anywhere in the state and no reviews are scheduled. | | | |

* Need determination shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

BURN INTENSIVE CARE SERVICES

Definition

“Burn intensive care services,” as defined in G.S. 131E-176(2b), are “services provided in a unit designed to care for patients who have been severely burned.”

Facility Inventory - Service Volume

There are two designated burn intensive care services in North Carolina. A 21-bed unit is located at University of North Carolina Hospitals in Chapel Hill, and an eight-bed unit is located in Winston-Salem at North Carolina Baptist Hospital. Both hospitals received certificates of need for four new burn intensive care beds each. The reported numbers of licensed beds, census days of care, and average annual occupancy rates for the years ending 9/30/2008, 9/30/2009, 9/30/2010, 9/30/2011 and 9/30/2012 are shown in Table 7C. The percent utilization of burn intensive care services for 2008-2012 is shown on the graph following the table.

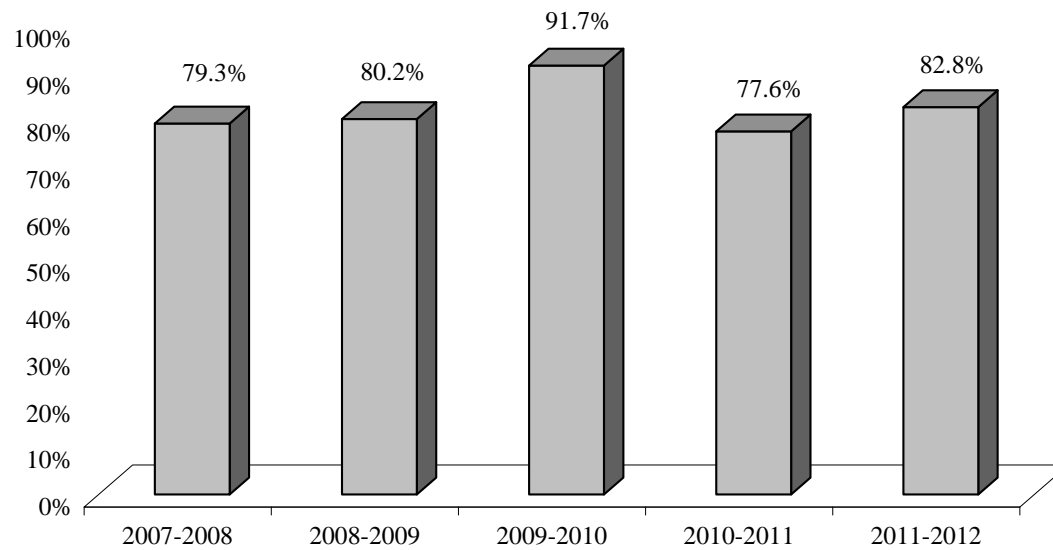
Table 7C: Burn Intensive Care Services

Days of care utilized by severely burned patients (DRGs 504-511) in the designated burn intensive care units

| Facility | Licensed Beds | Adjustments for CONs | Total Beds | 2007-2008 Total Days | 2008-2009 Total Days | 2009-2010 Total Days | 2010-2011 Total Days | 2011-2012 Total Days |
|---------------------------------|---------------|----------------------|------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| UNC Hospitals | 21 | 4 | 25 | 6,273 | 6,058 | 7,327 | 8,176 | 9,028 |
| North Carolina Baptist Hospital | 8 | 4 | 12 | 2,142 | 2,435 | 2,376 | 2,304 | 2,183 |
| TOTAL | 29 | 8 | 37 | 8,415 | 8,493 | 9,703 | 10,480 | 11,211 |

| Facility | Total Beds | Adjustments for CONs | Total Beds | 2007-2008 Utilization | 2008-2009 Utilization | 2009-2010 Utilization | 2010-2011 Utilization | 2011-2012 Percent |
|---------------------------------|------------|----------------------|------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|
| UNC Hospitals | 21 | 4 | 25 | 81.6% | 79.0% | 95.6% | 89.6% | 98.7% |
| North Carolina Baptist Hospital | 8 | 4 | 12 | 73.2% | 83.4% | 81.4% | 52.6% | 49.7% |
| TOTAL | 29 | 8 | 37 | 79.3% | 80.2% | 91.7% | 77.6% | 82.8% |

Percent Utilization Burn Intensive Care Services
2008-2012



Burn Intensive Care Services Need Determination Methodology

The need for new burn intensive care services is demonstrated when the existing burn intensive care services in the state report an overall average annual occupancy rate of at least 80 percent during the two fiscal years prior to development of the Proposed North Carolina State Medical Facilities Plan.

The determination of need for additional services in 2014 is calculated by dividing the total number of bed days utilized in 2011 by severely burned patients in the two units by the total number of burn intensive care beds in these units multiplied by 365 days. This procedure is repeated for the bed days utilized in 2012 by severely burned patients, using total existing and planned beds and multiplying by 366 days.

$$\begin{aligned} \text{Percent Occupancy (average annual occupancy rate) for 2011} &= 77.6\% \\ [10,480 \text{ days of care} \div (37 \text{ beds} \times 365 \text{ days}) &= 77.6\% \end{aligned}$$

$$\begin{aligned} \text{Percent Occupancy (average annual occupancy rate) for 2012} &= 82.8\% \\ [11,211 \text{ days of care} \div (37 \text{ beds} \times 366 \text{ days}) &= 82.8\% \end{aligned}$$

If need for additional burn intensive care services in the state is determined, the number of beds needed is calculated as follows:

- Step 1: Calculate the state's four-year average annual growth rate for burn intensive care services days of care using the five most recent years of state data from Table 7C. *(Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, resulting in slightly different projections.)*
- Step 2: Calculate the projected days of care in the state for one year from the latest data used by adding 1.00 to the four-year average annual growth rate calculated in Step 1, then multiplying by the state's most recent year's days of care. This will project days of care for 2013.
- Step 3: Determine, as shown below, how many additional beds are needed in the state such that the utilization rate for the sum of the state's total existing burn intensive care beds, and the additional beds, is 80 percent.

$$[(\text{Projected Days} \div 366) \div 0.8] - [\text{Total Existing Beds}] = \text{Additional Beds Needed}$$

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional burn intensive care services beds anywhere in the state and no reviews are scheduled as shown in Table 7D.

Table 7D: Burn Intensive Care Services Bed Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service area listed in the table below needs additional burn intensive care services beds as specified.

| Service Area | Burn Intensive Care Services Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|--|--|---|
| It is determined that there is no need for additional burn intensive care services beds anywhere in the state and no reviews are scheduled. | | | |

* Need determination shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

TRANSPLANTATION SERVICES

Bone Marrow Transplantation Services

Definition

“Bone Marrow Transplantation Services,” as defined in G.S. 131E-176(2a), “means the process of infusing bone marrow into people with diseases to stimulate the production of blood cells.”

Bone marrow transplants may be autologous (*using a patient’s own marrow, drawn early in the course of the disease*), or syngeneic (*using marrow from an identical twin*) or allogeneic (*using marrow from a relative other than an identical twin, or from an unrelated donor*). For allogeneic marrow transplants, the transplant service must have the ability to ascertain that a donor’s human leucocyte antigens (HLA) correspond to those of the transplant patient. Allogeneic-transplant patients are also more difficult to manage postoperatively than patients receiving autologous bone marrow transplants.

Facility Inventory-Service Volume

There are five Bone Marrow Transplantation Services operational in North Carolina located at Carolinas Medical Center/Center for Mental Health, Duke University Hospital, North Carolina Baptist Hospital, Vidant Medical Center and University of North Carolina Hospitals. The reported numbers of transplants for the years ending 9/30/2009, 9/30/2010, 9/30/2011 and 9/30/2012 are shown in Table 7E. Total bone marrow transplants for 2009-2012 are shown on the graph following the table.

Table 7E: Bone Marrow Transplants

Allogeneic Bone Marrow Transplants

| License | Facility | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|----------------|---|------------------|------------------|------------------|------------------|
| H0071 | Carolinas Medical Center/Center for Mental Health | 11 | 9 | 10 | 15 |
| H0015 | Duke University Hospital | 155 | 145 | 121 | 137 |
| H0011 | North Carolina Baptist Hospital | 28 | 32 | 47 | 29 |
| H0104 | Vidant Medical Center | 0 | 0 | 0 | 0 |
| H0157 | University of North Carolina Hospitals | 34 | 63 | 51 | 69 |
| Total | | 228 | 249 | 229 | 250 |

Autologous Bone Marrow Transplants

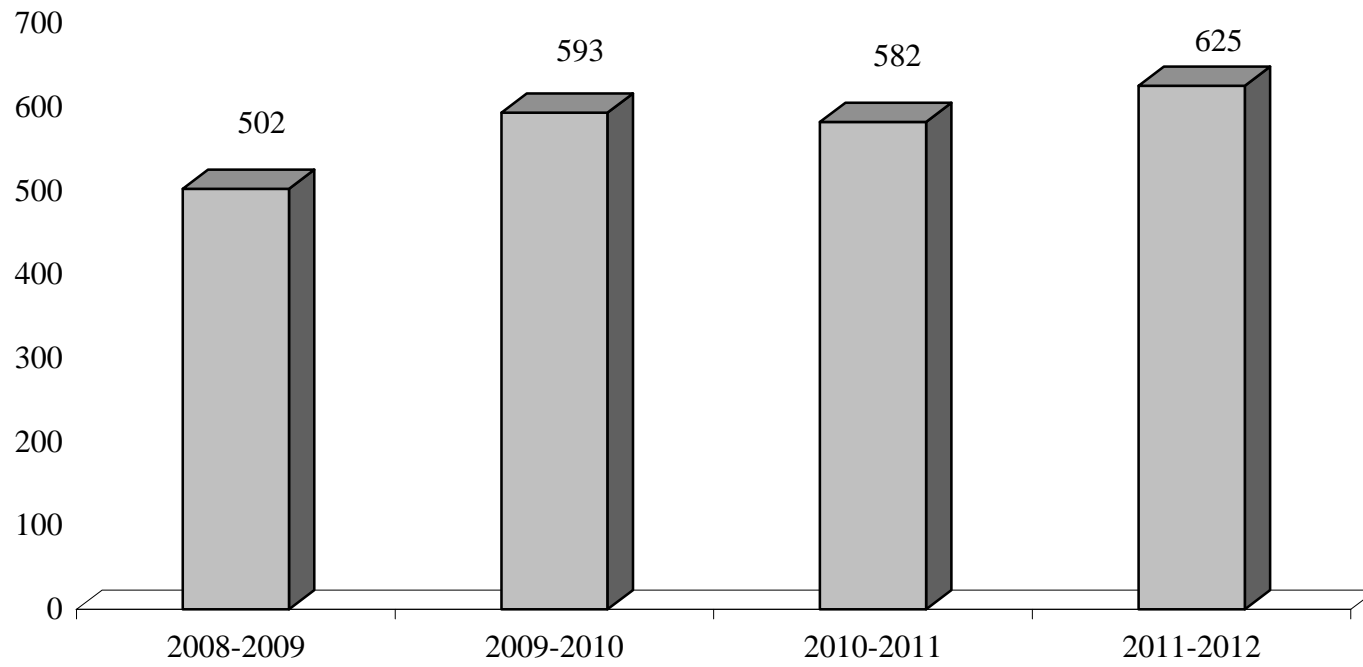
| License | Facility | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|----------------|---|------------------|------------------|------------------|------------------|
| H0071 | Carolinas Medical Center/Center for Mental Health | 1 | 2 | 5 | 11 |
| H0015 | Duke University Hospital | 127 | 139 | 171 | 201 |
| H0011 | North Carolina Baptist Hospital | 65 | 91 | 71 | 68 |
| H0104 | Vidant Medical Center | 0 | 0 | 0 | 0 |
| H0157 | University of North Carolina Hospitals | 81 | 112 | 106 | 95 |
| Total | | 274 | 344 | 353 | 375 |

Total Bone Marrow Transplants

| License | Facility | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|----------------|---|------------------|------------------|------------------|------------------|
| H0071 | Carolinas Medical Center/Center for Mental Health | 12 | 11 | 15 | 26 |
| H0015 | Duke University Hospital | 282 | 284 | 292 | 338 |
| H0011 | North Carolina Baptist Hospital | 93 | 123 | 118 | 97 |
| H0104 | Vidant Medical Center | 0 | 0 | 0 | 0 |
| H0157 | University of North Carolina Hospitals | 115 | 175 | 157 | 164 |
| Total | | 502 | 593 | 582 | 625 |

Note: Beginning in 2000, Presbyterian Hospital reported performing no autologous bone marrow transplants, according to its Hospital License Renewal Applications and, effective with the North Carolina 2006 State Medical Facilities Plan, was removed from this table.

Total Bone Marrow Transplants: 2008 - 2012



Bone Marrow Transplantation Service Need Determination Methodology

The need for a new Bone Marrow Transplantation Service is demonstrated when each of the existing services has performed at least 20 allogeneic transplants during the fiscal year prior to development of the current North Carolina Proposed State Medical Facilities Plan. Allogeneic bone marrow transplants shall be provided only in facilities having the capability of doing HLA matching and of management of patients having solid organ transplants. At their present stage of development, it is determined that allogeneic bone marrow transplantation services shall be limited to Academic Medical Center Teaching Hospitals.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional bone marrow transplantation services anywhere in the state and no reviews are scheduled as shown in Table 7F.

Table 7F: Bone Marrow Transplantation Services Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service area listed in the table below needs additional bone marrow transplantation services as specified.

| Service Area | Bone Marrow Transplantation Services Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|---|---|--|
| It is determined that there is no need for additional bone marrow transplantation services anywhere in the state and no reviews are scheduled. | | | |

* Need determination shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Solid Organ Transplantation Services

Definition

“Solid Organ Transplantation Services,” as defined in G.S. 131E-176(24d), “means the provision of surgical procedures and the interrelated medical services that accompany the surgery to remove an organ from a patient and surgically implant an organ from a donor.”

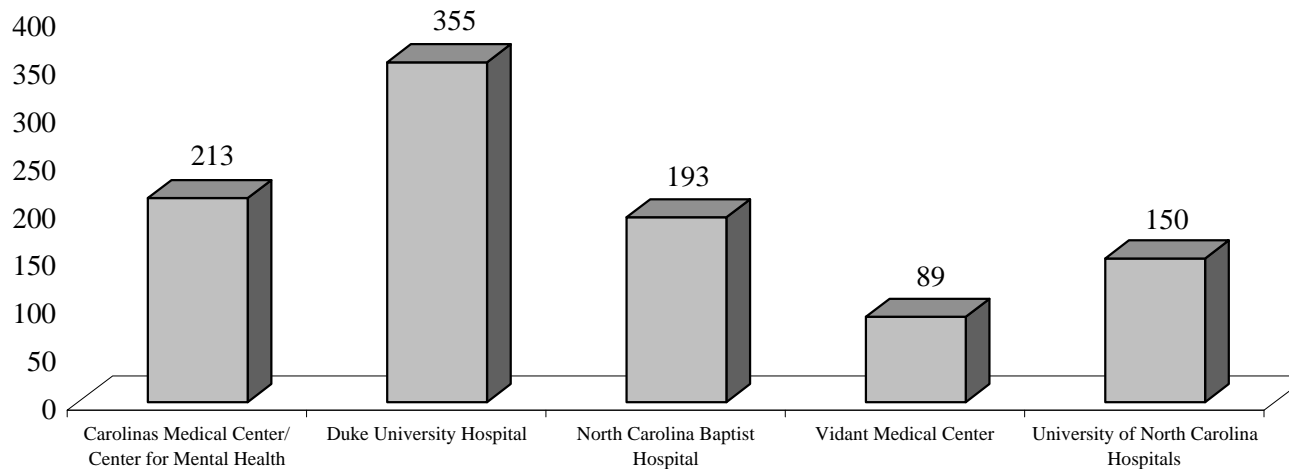
Facility Inventory - Service Volume

There are five Solid Organ Transplantation Services in North Carolina located at the five Academic Medical Center Teaching Hospitals. The reported numbers of transplants performed at these five centers for the year ending 9/30/2012 are presented in Table 7G and on the graph following the table.

Table 7G: Solid Organ Transplantation Services

| | Carolinas Medical Center/ Center for Mental Health | Duke University Hospital | North Carolina Baptist Hospital | Vidant Medical Center | University of North Carolina Hospitals | Total |
|-----------------------------|---|---------------------------------|--|------------------------------|---|--------------|
| Heart Transplants | 17 | 60 | 10 | 0 | 11 | 98 |
| Heart/Lung Transplants | 0 | 1 | 0 | 0 | 0 | 1 |
| Kidney/Liver Transplants | 1 | 2 | 0 | 0 | 0 | 3 |
| Liver Transplants | 71 | 59 | 0 | 0 | 36 | 166 |
| Heart/Liver Transplants | 0 | 1 | 0 | 0 | 0 | 1 |
| Kidney Transplants | 120 | 96 | 160 | 89 | 87 | 552 |
| Heart/Kidney Transplants | 0 | 0 | 0 | 0 | 0 | 0 |
| Lung Transplants | 0 | 123 | 0 | 0 | 12 | 135 |
| Pancreas Transplants | 0 | 1 | 3 | 0 | 1 | 5 |
| Pancreas/Kidney Transplants | 4 | 8 | 20 | 0 | 3 | 35 |
| Pancreas/Liver Transplants | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 4 | 0 | 0 | 0 | 4 |
| Total | 213 | 355 | 193 | 89 | 150 | 1,000 |

Solid Organ Transplants by Facility: Year Ending September 30, 2012



Solid Organ Transplantation Service Need Determination Methodology

The offering of a solid organ (heart, heart/lung, kidney, liver and pancreas) transplant service is an organized, interrelated medical, diagnostic, therapeutic and/or rehabilitative activity that is integral to the prevention of disease or to the clinical management of a sick, injured, or disabled person.

In addition to the costs directly associated with transplant surgery, hospitals experience significant costs prior to and following the transplant procedure. A principal aspect of this cost is the immunological subspecialty skills and laboratory support required to assure immunosuppression levels that are sufficient to prevent graft rejection but which are not so great as to cause unnecessary hazards to the life of the patient. The average cost of care per patient in such programs elsewhere has been found to be inversely related to the volume of transplant procedures performed in a facility.

The scarcity of donor organs demands that the available organ resources be used as skillfully as possible. Such skills currently are found in transplant services of academic medical center teaching hospitals. Solid organ transplant services shall be limited to academic medical center teaching hospitals at this stage of the development of this service and availability of solid organs. Current volumes of procedures performed in existing solid organ transplant services in North Carolina are not sufficient to require that additional solid organ transplant services be developed. The introduction of a new solid organ transplantation program in a facility which already is performing other types of solid organ transplantation is not considered a new health service unless such addition requires a capital expenditure of \$2 million or more.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional solid organ transplantation services anywhere in the state and no reviews are scheduled as shown in Table 7H.

Table 7H: Solid Organ Transplantation Services Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service area listed in the table below needs additional solid organ transplantation services as specified.

| Service Area | Solid Organ Transplantation Services Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|---|---|--|
| It is determined that there is no need for additional solid organ transplantation services anywhere in the state and no reviews are scheduled. | | | |

* Need determination shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 8:

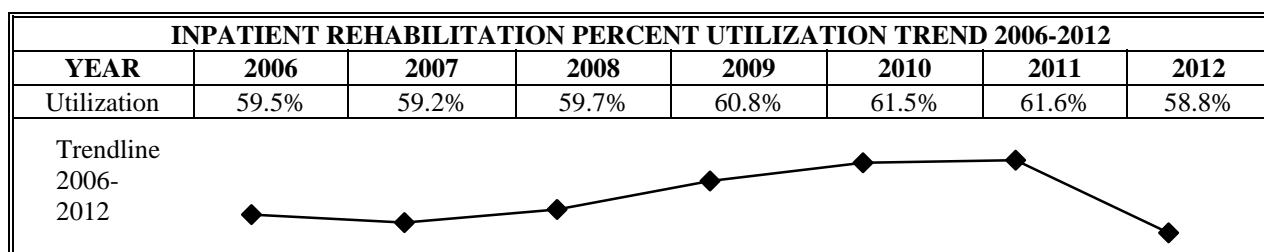
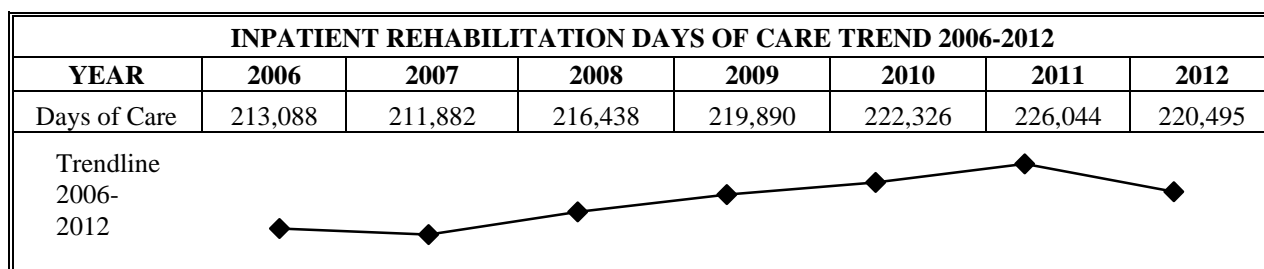
Inpatient Rehabilitation Services

CHAPTER 8

INPATIENT REHABILITATION SERVICES

Summary of Bed Supply and Utilization

In the fall of 2013, there were 991 inpatient rehabilitation beds in 26 facilities strategically located throughout North Carolina. As shown on the tables below, from an historical perspective, the days of care decreased from 2006-2007, then increased from 2007-2011 and decreased from 2011-2012. The percent utilization of inpatient rehabilitation beds followed a similar pattern.



Across the state, both the days of care and the percent utilization of the beds decreased during the most recent annual reporting period. Of the 26 facilities providing services during the reporting period, six facilities indicated increased utilization and 20 facilities indicated decreased utilization.

Changes from Previous Plans

No substantive changes in the inpatient rehabilitation bed need projection methodology were incorporated into the North Carolina 2014 State Medical Facilities Plan. As in 2013, the inpatient rehabilitation bed need determination methodology is based on historic utilization of beds over a two-year period.

Basic Principles

The scope of services covered in this section of the North Carolina 2014 State Medical Facilities Plan is limited to rehabilitation services provided to people who are physically disabled. Physical rehabilitation services exclude mental health and substance abuse rehabilitation services, but include those mental health services needed by individuals primarily suffering from physical injury or disease, and rehabilitation services provided to people who are cognitively disabled as a result of physical injury or disease.

The combination of component services required to meet the needs of the individual is provided using an interdisciplinary approach and continues as long as, within a reasonable period of time, significant and

observable improvement toward established goals is taking place. Where necessary, these services are provided through a spectrum of care using a system of case management.

Inpatient rehabilitation beds include comprehensive (general), spinal cord, brain injury and pediatric beds.

Inpatient rehabilitation facilities' units/beds should be located in general acute care or rehabilitation hospitals or in nursing facilities to ensure that there is available medical back-up for medical emergencies.

Basic Assumptions of the Methodology

- The Health Service Areas remain logical planning areas for inpatient rehabilitation beds even though many patients elect to enter rehabilitation facilities outside the region in which they reside.
- The bed need determination methodology is based upon the historic average annual utilization of inpatient rehabilitation beds.

Source of Data

Annual Hospital Licensure Applications – The numbers of inpatient rehabilitation bed days of care were compiled from the 2012 and 2013 Hospital License Renewal Applications as submitted to the Division of Health Service Regulation of the North Carolina Department of Health and Human Services.

Inpatient Rehabilitation Bed Need Projection Methodology

Need for additional inpatient rehabilitation beds in any of the six Health Service Areas is determined when the total number of existing and certificate of need-approved inpatient rehabilitation beds in a Health Service Area report an overall average, annual occupancy rate of 80 percent or higher during the two fiscal years prior to developing the North Carolina State Medical Facilities Plan.

The determination of need based on average annual occupancy rate for additional inpatient rehabilitation beds or facilities in a Health Service Area for Plan Year 2014 is calculated by dividing the total number of rehabilitation bed days of care reported in FY 2010-2011 in all units in the Health Service Area by the total number of licensed and certificate of need-approved rehabilitation beds in these units multiplied by 365 days, and the total number of rehabilitation bed days of care reported in FY 2011-2012 in all units in the Health Service Area by the total number of licensed and certificate of need-approved rehabilitation beds in these units multiplied by 366 days.

If need for additional inpatient rehabilitation beds in a Health Service Area is determined, the number of beds needed is calculated as follows:

Step 1: Calculate the Health Service Area's three-year average annual growth rate for inpatient rehabilitation days of care using the four most recent years of Health Service Area data.

Step 2: Calculate the projected days of care in the Health Service Area by multiplying the Health Service Area's most recent year's days of care by the three-year average annual rate of change calculated in Step 1, then adding this to the Health Service Area's most recent year's days of care.

Step 3: Determine, as shown below, how many additional beds are needed in the Health Service Area such that the utilization rate for the sum of the Health Service Area's total planning inventory (existing, certificate of need issued and pending development/review/appeal beds), and the additional beds is 80 percent.

$$[(\text{Projected Days} \div 365) \div .8] - [\text{Total Planning Inventory}] = \text{Additional Beds Needed}$$

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds

| HSA | Facility | Inventory | | | | Days of Care | | | | Average Annual Utilization Rate | | HSA Average Annual Growth Rate 2009-2012 | Projected Days | Beds Needed (assuming 80% occupancy) |
|--------------------|--|------------|----------------------------------|--------------------------|--------------------------|----------------|----------------|----------------|----------------|---------------------------------|--------------------|--|----------------|--------------------------------------|
| | | Current | CON Issued / Pending Development | Pending Review or Appeal | Total Planning Inventory | 2009 | 2010 | 2011 | 2012 | 2011 | 2012 | | | |
| I | Catawba Valley Medical Center | 20 | 0 | 0 | 20 | 1,530 | 1,399 | 1,519 | 1,433 | 20.8% | 19.6% | | | |
| I | CarePartners Rehabilitation Hospital | 80 | 0 | 0 | 80 | 16,373 | 15,815 | 17,123 | 17,204 | 58.6% | 58.8% | | | |
| I | Frye Regional Medical Center | 29 | 0 | 0 | 29 | 1,934 | 1,655 | 1,397 | 1,089 | 13.2% | 10.3% | | | |
| I Total | | 129 | 0 | 0 | 129 | 19,837 | 18,869 | 20,039 | 19,726 | 42.6% | 41.8% | | | 0 |
| II | High Point Regional Health | 16 | 0 | 0 | 16 | 4,761 | 4,474 | 4,383 | 4,289 | 75.1% | 73.2% | | | |
| II | Hugh Chatham Memorial Hospital | 12 | 0 | 0 | 12 | 1,870 | 1,590 | 1,075 | - | 24.5% | 0.0% | | | |
| II | North Carolina Baptist Hospital | 39 | 0 | 0 | 39 | 5,865 | 9,168 | 9,852 | 10,551 | 69.2% | 73.9% | | | |
| II | Novant Health Forsyth Medical Center (Whitaker Rehabilitation Center) | 68 | 0 | 0 | 68 | 13,402 | 14,381 | 13,804 | 13,767 | 55.6% | 55.3% | | | |
| II | Cone Health | 49 | 0 | 0 | 49 | 7,186 | 7,614 | 7,669 | 7,566 | 42.9% | 42.2% | | | |
| II Total | | 184 | 0 | 0 | 184 | 33,084 | 37,227 | 36,783 | 36,173 | 54.8% | 53.7% | | | 0 |
| III | Novant Health Rowan Medical Center | 10 | 0 | 0 | 10 | 2,392 | 2,501 | 2,279 | 2,752 | 62.4% | 75.2% | | | |
| III | Stanly Regional Medical Center | 10 | -10 | 0 | 0 | 1,826 | 1,909 | 1,755 | 1,426 | 48.1% ¹ | 39.0% ¹ | | | |
| III | Carolinas Rehabilitation | 129 | -30 | 0 | 99 | 32,097 | 31,985 | 32,616 | 33,073 | 75.1% ² | 70.0% ² | | | |
| III | Carolinas Medical Center/Center for Mental Health (Levine Children's Hospital) | 13 | 0 | 0 | 13 | 2,606 | 2,684 | 3,171 | 3,007 | 66.8% | 63.2% | | | |
| III | Carolinas Rehabilitation - Mount Holly | 40 | 0 | 0 | 40 | 10,199 | 10,633 | 10,625 | 10,249 | 72.8% | 70.0% | | | |
| III | Carolinas Rehabilitation - NorthEast | 0 | 40 | 0 | 40 | - | - | - | - | 0.0% | 0.0% | | | |
| III Total | | 202 | 0 | 0 | 202 | 49,120 | 49,712 | 50,446 | 50,507 | 68.4% | 68.3% | | | 0 |
| IV | Duke Regional Hospital | 30 | 0 | 0 | 30 | 7,119 | 8,662 | 8,467 | 7,813 | 77.3% | 71.2% | | | |
| IV | University of North Carolina Hospitals | 30 | 0 | 0 | 30 | 9,303 | 8,937 | 9,100 | 9,010 | 83.1% | 82.1% | | | |
| IV | WakeMed | 84 | 14 | 0 | 98 | 27,961 | 28,220 | 28,415 | 28,009 | 92.7% ³ | 91.1% ³ | | | |
| IV | Maria Parham Medical Center | 11 | 0 | 0 | 11 | 2,755 | 2,482 | 2,657 | 2,707 | 66.2% | 67.2% | | | |
| IV | Need Determination from 2012 SMFP | 0 | 0 | 20 | 20 | - | - | - | - | 0.0% | 0.0% | | | |
| IV Total | | 155 | 14 | 20 | 189 | 47,138 | 48,301 | 48,639 | 47,539 | 78.9% | 68.7% | | | 0 |
| V | FirstHealth Moore Regional Hospital | 25 | 0 | 0 | 25 | 6,555 | 5,226 | 5,145 | 4,580 | 56.4% | 50.1% | | | |
| V | New Hanover Regional Medical Center | 60 | 0 | 0 | 60 | 10,205 | 10,272 | 10,227 | 9,640 | 46.7% | 43.9% | | | |
| V | Scotland Memorial Hospital | 7 | 0 | 0 | 7 | 1,262 | 1,238 | 1,354 | 1,181 | 53.0% | 46.1% | | | |
| V | Southeastern Regional Rehabilitation Center | 78 | 0 | 0 | 78 | 18,456 | 17,098 | 18,245 | 17,617 | 64.1% | 61.7% | | | |
| V Total | | 170 | 0 | 0 | 170 | 36,478 | 33,834 | 34,971 | 33,018 | 56.4% | 53.1% | | | 0 |
| VI | Nash General Hospital | 23 | 0 | 0 | 23 | 6,387 | 7,070 | 7,233 | 7,327 | 86.2% | 87.0% | | | |
| VI | Lenoir Memorial Hospital | 17 | 0 | 0 | 17 | 2,268 | 1,581 | 1,795 | 2,035 | 28.9% | 32.7% | | | |
| VI | Vidant Edgecombe Hospital | 16 | 0 | 0 | 16 | 3,089 | 2,552 | 2,661 | 2,353 | 45.6% | 40.2% | | | |
| VI | Rehabilitation Center at Vidant Medical Center | 75 | 0 | 0 | 75 | 19,168 | 20,440 | 20,096 | 19,203 | 73.4% | 70.0% | | | |
| VI | CarolinaEast Medical Center | 20 | 0 | 0 | 20 | 3,321 | 2,740 | 3,381 | 2,614 | 46.3% | 35.7% | | | |
| VI Total | | 151 | 0 | 0 | 151 | 34,233 | 34,383 | 35,166 | 33,532 | 63.8% | 60.7% | | | 0 |
| Grand Total | | 991 | 14 | 20 | 1,025 | 219,890 | 222,326 | 226,044 | 220,495 | 61.6% | 58.8% | | | 0 |

1 Utilization rate based on 10 beds in service during reporting period.

2 Utilization rate based on 129 beds in service during reporting period.

3 Utilization rate based on 84 beds in service during reporting period.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional inpatient rehabilitation beds anywhere else in the state and no other reviews are scheduled as shown in Table 8B.

Table 8B: Inpatient Rehabilitation Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the Service Area listed in the table below needs additional inpatient rehabilitation beds as specified.

| Service Area | Inpatient Rehabilitation Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|---|---|--|
| It is determined that there is no need for additional inpatient rehabilitation beds anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 9:

Technology & Equipment

- Lithotripsy
- Gamma Knife
- Linear Accelerators
- Positron Emission Tomography Scanner
- Magnetic Resonance Imaging
- Cardiac Catheterization Equipment

CHAPTER 9

TECHNOLOGY AND EQUIPMENT

Summary of Service Supply and Utilization

The number of lithotripsy procedures reported on lithotripters registered in North Carolina for 2011-2012 was 10,562. There were 14 lithotripsy units operated by eight providers.

The present gamma knife located at North Carolina Baptist Hospital in Health Service Area (HSA) II serves the western portion of the state (HSAs I, II, and III). During 2011-2012, 364 gamma knife procedures were reported. Vidant Medical Center received a certificate of need pursuant to a need determination in the North Carolina 2003 State Medical Facilities Plan for one gamma knife to serve the eastern portion of the state (HSAs IV, V and VI). Vidant Medical Center began offering service as of October 2005, and reported 79 gamma knife procedures provided during 2011-2012. The two gamma knives assure that the western and eastern portions of the state have equal access to gamma knife services.

Linear accelerators provided 601,061 Equivalent Simple Treatment Visit procedures that are counted for need determination purposes in 2011-2012. The average number of procedures statewide per linear accelerator as shown in Table 9G is 4,967. There are 121 linear accelerators in North Carolina that are operational, have a certificate of need, or for which there is a prior year need determination.

Twenty-one hospitals and two outpatient facilities reported a total of 32,279 procedures for fixed Positron Emission Tomography (PET) Scanners that were operational in the reporting period. Twenty-nine sites reported 5,571 procedures in total for mobile PET service.

In 1983, there were only two magnetic resonance imaging (MRI) programs in North Carolina, performing a total of 531 procedures. In 2011-2012, fixed and mobile scanners were reported as providing 791,443 procedures.

A total of 51 hospitals and cardiac diagnostic centers provided fixed cardiac catheterization services during fiscal year 2011-2012. Also, during fiscal year 2011-2012 mobile cardiac catheterization services were reported at 12 hospitals and cardiac diagnostic centers across the state.

Changes from the Previous Plan

One substantive change in basic principles and methodologies has been incorporated into the Technology and Equipment Chapter in the North Carolina 2014 State Medical Facilities Plan. The multicounty acute care bed service areas utilized in the MRI and cardiac catheterization methodologies have been reviewed and updated. The changes are summarized below:

1. Yancey will now be divided between Buncombe/Graham/Madison/Yancey and Mitchell/Yancey Service Areas. Mitchell will no longer be a single county service area.
2. Tyrrell will no longer be in a multi-county service area with Chowan. Tyrrell will be in the Pitt/Greene/Hyde/Tyrrell service area. Chowan will become a single county service area.

3. Graham will no longer be in a multi-county service area split between Buncombe/Graham/Madison/Yancey and Jackson. Jackson will become a single county service area.
4. Gates will no longer be in a multi-county service area divided between Hertford/Gates and Pasquotank/Camden/Currituck/Gates/Perquimans. Gates will be in a multi-county service area with only Hertford.

Throughout the chapter, data have been revised to reflect services provided during FY 2011-2012, and dates have been advanced by one year, where appropriate. On 12/21/12, for the 2013 State Medical Facilities Plan, Hoke County was designated as a single-county service area for the MRI and cardiac catheterization need determination methodology. In October 2013, FirstHealth Hoke Community Hospital was licensed in the Hoke County service area.

LITHOTRIPSY

Introduction

Lithotripsy is defined as the pulverization of urinary stones by means of a lithotripter. Extracorporeal lithotripsy is lithotripsy that occurs outside the body. Extracorporeal shock wave lithotripsy (ESWL) is the non-invasive procedure with which this section will concern itself.

A lithotripter is a device that uses shock waves to pulverize urinary stones, which can then be expelled in the urine. An emitter is placed in contact with the patient's abdomen and the shock waves are focused on the stone, which is shattered by the force.

A lithotripter's service area is the lithotripter planning area in which the lithotripter is located. The lithotripter planning area is the entire state.

Lithotripter Utilization

Lithotripter utilization can be reasonably estimated by the incidence of urinary stone disease. Urinary stone disease, or urolithiasis, is a disease in which urinary tract stones or calculi are formed. The annual incidence of urinary stone disease is approximately 16 per 10,000 population¹. Not all cases of urinary stone disease would be appropriately treated by lithotripsy. It has been estimated that 85 to 90 percent of kidney stone patients, when surgery is indicated, can be treated successfully by ESWL treatment. The annual treatment capacity of a lithotripter has been estimated to be 1,000 to 1,500 cases.

The number of lithotripsy procedures reported in North Carolina for the period of 2011-2012 was 10,562 procedures. There were 14 lithotripsy units operated by eight providers. Procedures were provided by a fixed unit at one facility, and by 13 mobile units operated by seven providers. Given the 14 lithotripsy units, the average number of procedures per lithotripter for the 2011-2012 fiscal year is 754.

Access

Due to the mobility of lithotripter services, and the subsequent number of sites from which the service is provided, it may be concluded that geographic access is available to the maximum economically feasible extent.

Lithotripsy Need Determination Methodology

North Carolina uses a methodology based on the incidence of urinary stone disease. The need is linked to the estimate of urinary stone disease cases and is based on the assumption that 90 percent could be treated by ESWL.

The standard methodology used for determining need for lithotripters is calculated as follows:

- Step 1: Divide the July 1, 2014 estimated population of the state, available from the North Carolina Office of State Budget and Management, by 10,000 and multiply the result by 16, which is the estimated incidence of urinary stone disease per 10,000 population.
- Step 2: Multiply the result from Step 1 by 90 percent to get the number of patients in the state who have the potential to be treated by lithotripsy in one year.

¹ Pahiri, J.J. & Razack, A.A. (2001) "Chapter 9: Nephrolithiasis". In Clinical Manual of Urology, by Philip M. Hanno, Alan J. Wein, S. Bruce Malkowicz. McGraw-Hill Professional Publisher.

- Step 3: Divide the result of Step 2 by 1,000, which is the low range of the annual treatment capacity of a lithotripter, and round to the nearest whole number.
- Step 4: Sum the number of existing lithotripters in the state, lithotripters not yet operational but for which a certificate of need has been awarded, and lithotripter need determinations from previous years for which a certificate of need has yet to be awarded.
- Step 5: Subtract the result of Step 4 from the result of Step 3 to calculate the number of additional lithotripters needed in the state.

Lithotripsy Services in North Carolina

There are eight providers that offer lithotripsy services in North Carolina. On the following pages, Table 9A and Table 9B provide information on the number of procedures as well as the location of the facilities served by these eight providers.

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2012 data as reported on the "2013 Lithotripsy Registration and Inventory Form for Mobile Equipment")

| | | |
|-----------|--|-------------------|
| Provider: | Carolina Lithotripsy, LTD, 2014 Litho Place, Fayetteville, NC 28304- | |
| Machines | 2; #1137 (11/15/2000); #01179 (12/15/2011) | |
| | <i>Areas Generally Served:</i> Eastern North Carolina | |
| | <i>Facility and Location</i> | <i>Procedures</i> |
| | CarolinaEast Medical Center, New Bern, NC | 110 |
| | Carteret General Hospital, Morehead City, NC | 55 |
| | Columbus Regional Healthcare System, Whiteville, NC | 37 |
| | FirstHealth Moore Regional Hospital, Pinehurst, NC | 165 |
| | FirstHealth Richmond Memorial Hospital, Rockingham, NC | 32 |
| | Granville Health System, Oxford, NC | 4 |
| | Halifax Regional Medical Center, Roanoke Rapids, NC | 34 |
| | Highsmith-Rainey Specialty Hospital, Fayetteville, NC | 148 |
| | Johnston Memorial Hospital, Smithfield, NC | 95 |
| | Lenoir Memorial Hospital, Kinston, NC | 26 |
| | New Hanover Regional Medical Center, Wilmington, NC | 233 |
| | Novant Health Brunswick Medical Center, Supply, NC | 32 |
| | Rex Hospital, Raleigh, NC | 149 |
| | Southeastern Regional Medical Center, Lumberton, NC | 73 |
| | Vidant Beaufort Hospital, Washington, NC | 17 |
| | Vidant Medical Center, Greenville, NC | 132 |
| | WakeMed, Raleigh, NC | 54 |
| | Wayne Memorial Hospital, Goldsboro, NC | 13 |
| | Wilson Medical Center, Wilson, NC | 56 |
| | Total Procedures: | 1,465 |
| | Average Number of Procedures per Lithotripter: | 733 |
| Provider: | Carolina's Mobile Lithotripsy Service, 810 Fairgrove Church Road, Hickory, NC 28602- | |
| Machines | 2; #1355 (11/2010); TC-2051 (03/2001) | |
| | <i>Areas Generally Served:</i> Western and Central North Carolina | |
| | <i>Facility and Location</i> | <i>Procedures</i> |
| | Catawba Valley Medical Center, Hickory, NC | 349 |
| | CMC-Blue Ridge, Morganton, NC | 101 |
| | Rutherford Regional Medical Center, Rutherfordton, NC | 59 |
| | Scotland Memorial Hospital, Laurinburg, NC | 115 |
| | Total Procedures: | 624 |
| | Average Number of Procedures per Lithotripter: | 312 |

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2012 data as reported on the "2013 Lithotripsy Registration and Inventory Form for Mobile Equipment")

Provider: Fayetteville Lithotripters Limited Partnership-South Carolina II, 9825 Spectrum Drive, Bldg 3, Austin, TX 78717-

Machines 1; SID OR-197 (01/17/2011)

Areas Generally Served: Western North Carolina and South Carolina

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| Duke Raleigh Hospital, Raleigh, NC | 12 |
| Margaret R Pardee Memorial Hospital, Hendersonville, NC | 93 |
| MedWest Harris, Sylva, NC | 94 |
| MedWest Haywood, Clyde, NC | 135 |
| Park Ridge Health, Hendersonville, NC | 58 |
| St. Luke's Hospital, Columbus, NC | 9 |
| The McDowell Hospital, Marion, NC | 2 |
| Transylvania Regional Hospital, Brevard, NC | 55 |
| Oconee Medical Center, Seneca, SC | 73 |
| Piedmont Surgery Center, Sececa, SC | 1 |
| Total Procedures: | 532 |
| Average Number of Procedures per Lithotripter: | 532 |

Provider: Fayetteville Lithotripters Limited Partnership-Virginia I, 9825 Spectrum Drive, Bldg 3, Austin, TX 78717-

Machines 1; SID 1147 (02/2003)

Areas Generally Served: Eastern North Carolina and Virginia

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| Albemarle Health a Vidant Partner in Health, Elizabeth City, NC | 26 |
| The Outer Banks Hospital, Nags Head, NC | 36 |
| Vidant Chowan Hospital, Edenton, NC | 29 |
| Harborview Medical Center, Suffolk, VA | 46 |
| Louise Obici Memorial Hospital, Suffolk, VA | 29 |
| Mary Immaculate Hospital, Newport News, VA | 102 |
| Mary Washington Hospital, Fredericksburg, VA | 4 |
| Rappahannock General Hospital, Kilmarnock, VA | 4 |
| Riverside Walter Reed Hospital, Newport News, VA | 22 |
| Southside Community Hospital, Farmville, VA | 24 |
| Southside Regional Medical Center, Petersburg, VA | 4 |
| Total Procedures: | 326 |
| Average Number of Procedures per Lithotripter: | 326 |

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2012 data as reported on the "2013 Lithotripsy Registration and Inventory Form for Mobile Equipment")

Provider: Piedmont Stone Center, PLLC, 1907 South Hawthorne Road, Winston-Salem, NC 27103-
 Machines 4; 01138 (03/26/2002); 01175 (04/10/2003); 01171 (04/24/2003); 1925 (12/26/2006)

Areas Generally Served: Western and Central North Carolina and Virginia

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| Alamance Regional Medical Center, Burlington, NC | 179 |
| Annie Penn Hospital, Reidsville, NC | 23 |
| CMC-Blue Ridge, Valdese, NC | 69 |
| Davis Regional Medical Center, Statesville, NC | 65 |
| High Point Regional Health System, High Point, NC | 532 |
| Hugh Chatham Memorial Hospital, Elkin, NC | 141 |
| Iredell Memorial Hospital, Statesville, NC | 116 |
| Lexington Medical Center, Lexington, NC | 69 |
| Maria Parham Medical Center, Henderson, NC | 122 |
| Morehead Memorial Hospital, Eden, NC | 133 |
| North Carolina Baptist Hospital, Winston-Salem, NC | 9 |
| Northern Hospital of Surry County, Mount Airy, NC | 66 |
| Novant Health Forsyth Medical Center, Winston-Salem, NC | 131 |
| Novant Health Rowan Medical Center, Salisbury, NC | 209 |
| Novant Health Thomasville Medical Center, Thomasville, NC | 51 |
| Piedmont Stone Center, Winston-Salem, NC | 720 |
| Randolph Hospital, Asheboro, NC | 110 |
| Watauga Medical Center, Boone, NC | 182 |
| Wesley Long Hospital, Greensboro, NC | 387 |
| Wilkes Regional Medical Center, North Wilkesboro, NC | 64 |
| Lynchburg General Hospital, Lynchburg, VA | 239 |
| Martha Jefferson Hospital, Charlottesville, VA | 201 |
| Memorial Hospital of Martinsville, Martinsville, VA | 78 |
| Montgomery Regional Hospital, Blacksburg, VA | 170 |
| Piedmont Day Surgery Center, Danville, VA | 48 |
| Twin County Regional Hospital, Galax, VA | 76 |
| Total Procedures: | 4,190 |
| Average Number of Procedures per Lithotripter: | 1,048 |

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2012 data as reported on the "2013 Lithotripsy Registration and Inventory Form for Mobile Equipment")

Provider: Stone Institute of the Carolinas, LLC, 215 S Main Street, Suite 201, Davidson, NC 28036-
Machines 2; 2053 (10/2006); 1048 & 01384 (01/2001)

Areas Generally Served: Western and Central North Carolina

| <i>Facility and Location</i> | <i>Procedures</i> |
|--|-------------------|
| Caromont Regional Medical Center, Gastonia, NC | 131 |
| Cleveland Regional Medical Center, Shelby, NC | 151 |
| CMC-Lincoln, Lincolnton, NC | 41 |
| CMC-Mercy, Charlotte, NC | 134 |
| CMC-Northeast, Concord, NC | 159 |
| CMC-Pineville, Charlotte, NC | 214 |
| CMC-Union, Monroe, NC | 152 |
| CMC-University, Charlotte, NC | 214 |
| Lake Norman Regional Medical Center, Mooresville, NC | 154 |
| Novant Health Charlotte Orthopedic Hospital, Charlotte, NC | 117 |
| Novant Health Matthews Medical Center, Matthews, NC | 181 |
| Stanly Regional Medical Center, Albemarle, NC | 28 |
| Piedmont Medical Center, Rock Hill, SC | 184 |
| Surgery Center at Edgewater, Fort Mill, SC | 47 |
| Total Procedures: | 1,907 |
| Average Number of Procedures per Lithotripter: | 954 |

Provider: Triangle Lithotripsy Corp, 7003 Chadwick Dr #321, Brentwood, TN 37027-
Machines 1; 10142940 (04/01/2010)

Areas Generally Served: East Central North Carolina

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| Central Carolina Hospital, Sanford, NC | 100 |
| Duke Regional Hospital, Durham, NC | 107 |
| Durham Ambulatory Surgical Center, Durham, NC | 69 |
| Nash General Hospital, Rocky Mount, NC | 132 |
| Rex Hospital, Raleigh, NC | 393 |
| Sampson Regional Medical Center, Clinton, NC | 13 |
| WakeMed, Raleigh, NC | 324 |
| Wayne Memorial Hospital, Goldsboro, NC | 78 |
| Total Procedures: | 1,216 |
| Average Number of Procedures per Lithotripter: | 1,216 |

Total Mobile Procedures: 10,260

Table 9B: Fixed Lithotripsy Providers and Locations Served

(From 2012 data as reported on the "2013 Hospital License Renewal Application")

Provider: Mission Hospital, Inc./Mission Hospital - St. Joseph Campus, 509 Biltmore Ave., Asheville, NC 28801

Machines: 1 08/2000

Area Served:

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| WNC Stone Center, Asheville, NC | 302 |
| Total Number of Procedures: | 302 |
| <i>Average Number of Procedures per Lithotripter:</i> | 302 |

Table 9C: Mobile and Fixed Lithotripsy

(Total Procedures/Units Reported)

| Total Procedures Reported | Units Reported | Average Procedures Per Unit |
|---------------------------|----------------|-----------------------------|
| 10,562 | 14 | 754 |

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional lithotripters anywhere in the state and no other reviews are scheduled as shown in Table 9D.

Table 9D: Lithotripter Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that there is a need for additional lithotripters in the state as specified below.

| Lithotripters | Lithotripter Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|---|---|--|
| It is determined that there is no need for additional lithotripters anywhere in the state and no reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

GAMMA KNIFE

Definition

"Gamma Knife," as defined in General Statute § 131E-176(7c), means "equipment which emits photon beams from a stationary radioactive cobalt source to treat lesions deep within the brain and is one type of stereotactic radiosurgery."

Two types of equipment, both using photon beams, are available for performing this kind of radiosurgery. In one type, beams from a linear accelerator are focused from a device that rotates around the patient. The other type of equipment, gamma knife, emits 201 beams from stationary radioactive cobalt sources.

Facility Inventory-Service Volume

Gamma knife fixed and movable equipment capital costs exceed \$3,500,000. There is one gamma knife that was approved for acquisition pursuant to Policy AC-3 of the North Carolina 1998 State Medical Facilities Plan. The approved unit is located at North Carolina Baptist Hospital, and became operational effective September 1, 1999. During 2011-2012, as reported in the "2013 Hospital Licensure Renewal Application", which reflects 2012 data, 364 gamma knife procedures were reported. Vidant Medical Center received a certificate of need pursuant to a need determination in the North Carolina 2003 State Medical Facilities Plan for one gamma knife to serve the eastern portion of the state (HSAs IV, V and VI). Vidant Medical Center began offering service as of October 2005. During 2011-2012, 79 gamma knife procedures were reported.

Gamma Knife Need Determination Methodology

A gamma knife's service area is the gamma knife planning region in which the gamma knife is located. There are two gamma knife planning regions, the west region (HSAs I, II, and III) and the east region (HSAs IV, V, and VI). The gamma knife located at North Carolina Baptist Hospital in HSA II serves the western portion of the state (HSAs I, II, and III). The gamma knife located at Vidant Medical Center in HSA VI serves the eastern portion of the state (HSAs IV, V and VI). The two gamma knives assure that the western and eastern portions of the state have equal access to gamma knife services. There is adequate capacity and geographical accessibility for gamma knife services in the state.

Need Determination

In consideration of adequate capacity and geographical accessibility for gamma knife services in the state, it is determined for the North Carolina 2014 State Medical Facilities Plan that there is no need for additional gamma knives anywhere else in the state and no other reviews are scheduled as shown in Table 9E.

Table 9E: Gamma Knife Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the planning regions listed in the table below need additional gamma knives as specified.

| Gamma Knife Planning Region | HSA | Gamma Knife Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|--|---|--|
| It is determined that there is no need for additional gamma knives anywhere else in the state and no other reviews are scheduled. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

LINEAR ACCELERATORS

Introduction

The methodology incorporates a geographic accessibility criterion (a population base of 120,000), a criterion aimed at assuring efficient use of megavoltage radiation facilities (when Equivalent Simple Treatment Visit (ESTV) procedures divided by 6,750 minus the number of present linear accelerators equals .25+), and a patient origin criterion that indicates when a service area has 45 percent or more of the patients coming from outside the service area. A need determination is generated when two of the three criteria are met within a service area.

Counties are the basic units for the formation of linear accelerator service areas, based on proximity, utilization patterns, and patient origin data. A small percentage of the population lives some distance from a linear accelerator, but the sparsity of population in and around these areas does not provide the population required to support a linear accelerator.

The statewide average number of procedures per accelerator as shown in Table 9G is 4,967.

Assessment -- Linear Accelerators

Radiation therapy (megavoltage radiation) is used in the treatment of about half of all cancers. Its users seek to destroy cancer cells with ionizing radiation while limiting damage to non-cancerous tissue. Linear accelerators are now the instruments of choice because most are capable of producing either electron or photon beams at variable energy levels.

In the 2013 Hospital Licensure Renewal Applications and Linear Accelerator Registration and Inventory Forms, which reflect 2012 data, 20 linear accelerators in 16 different locations in North Carolina are reported as being operational and providing stereotactic radiosurgery treatment: Carolinas Medical Center (512 procedures); Carolinas Medical Center - NorthEast (237 procedures); Duke University Hospital (804 procedures); Mission Hospital (289 procedures); University of North Carolina Hospitals (415 procedures); North Carolina Baptist Hospital (563 procedures); Novant Health Forsyth Medical Center (73 procedures); Cone Health (267 procedures); Novant Health Presbyterian Medical Center (206 procedures); Coastal Carolina Radiation Oncology (272 procedures); CaroMont Regional Medical Center (61 procedures); and North Carolina Radiation Therapy Management Services locations in Marion (39 procedures), Greenville (55 procedures), Hendersonville (13 procedures); Forest City (32 procedures) and Brevard (20 procedures).

In recent years, radiation therapy has been offered increasingly in comprehensive oncology programs where medical oncologists and hematologists also offer chemotherapy. Most such programs are associated with general hospitals, but some are freestanding. Some programs offering only radiation therapy, or only chemotherapy, may refer to themselves as oncology centers. A new radiation oncology facility, with necessary equipment, usually costs in excess of \$2,000,000.

In addition to a linear accelerator, every radiation oncology program uses a treatment simulator to aid in treatment planning, a computer for calculating dosages, and devices for cutting blocks to protect non-targeted areas from radiation. One simulator, which is the most expensive of these additional items (\$200,000 - \$400,000), can serve a facility with three linear accelerators or serve multiple facilities with up to four linear accelerators total. The specialized staff who operate and maintain this equipment, including a required radiation physicist, are more efficiently utilized in facilities with more than one linear accelerator.

There are 71 hospitals and freestanding oncology treatment centers statewide in North Carolina with 121 linear accelerators that are operational, have a certificate of need in hand, or for which there is a prior year need determination.

The utilization methodology used calls for data gathering that is uniform. There are radiation treatments of varying complexity, and the concept of ESTV is used. ESTVs are recommended by the American College of Radiology. In addition, ESTVs were recommended as part of the comments during public hearings when the original methodology was developed.

The data gathering survey that the Medical Facilities Planning Branch sends out to providers asks for procedures by CPT codes; corresponding ESTV values are listed in Table 9F of the North Carolina 2014 State Medical Facilities Plan. Hospitals and free-standing centers have responded well in reporting procedures that can be calculated as ESTV totals.

Basic Assumptions of the Methodology

A linear accelerator's service area is the linear accelerator planning area in which the linear accelerator is located. Linear accelerator planning areas are the 28 multi-county groupings shown in Table 9I. In determining whether an additional linear accelerator is needed in a service area, three principal questions must be addressed:

1. Are the linear accelerators in a linear accelerator service area performing more than 6,750 procedures (ESTVs) per accelerator per year?
2. Is the population that lives in a linear accelerator service area sufficiently great to support the addition of another accelerator (population per accelerator greater than 120,000 - a figure suggested by the Inter-Society Council for Radiation Oncology)?
3. Does the patient origin data show that more than 45 percent of the patients come from outside the service area?

Patient origin data is requested in order to establish service areas, and the vast majority of facilities have responded with patient origin data.

To examine the second and third questions, linear accelerator service areas are delineated, including in each area the counties that are closest to a linear accelerator. Two exceptions were employed in applying this method:

- a. Where patient origin data indicate a county's primary use of a linear accelerator that is not the closest, the county is aligned with the linear accelerator county where most or a plurality of its citizens go for linear accelerator services. Example: Alleghany to Forsyth.
- b. When a linear accelerator county has a population too small to support it, that county is combined with an adjacent county to which a sizable percentage of patients go for linear accelerator services, according to the base county's patient origin data. Example: Haywood to Buncombe.

Data regarding each of the linear accelerator service areas of North Carolina were organized so as to examine each of the questions noted above.

Linear Accelerator Methodology for Determining Need

The methodology incorporates a geographic accessibility criterion (population base of 120,000), a criterion aimed at assuring efficient use of megavoltage radiation facilities (when ESTV procedures divided by 6,750 minus the number of present linear accelerators equals .25+), and a patient origin criterion (when a service area has more than 45 percent of the patients coming from outside the service area). A need determination is generated when two of the three criteria are met within a service area.

The standard methodology used for determining need for linear accelerators is calculated as follows:

Criterion 1:

- Step 1: Using the 2013 North Carolina population estimate obtained from the North Carolina Office of State Budget and Management, sum the population estimates for counties that comprise each linear accelerator service area to determine the population for linear accelerator service areas.
- Step 2: For each linear accelerator service area, sum the number of operational linear accelerators acquired in accordance with G.S. 131E-175, et. seq., the number of approved linear accelerators not yet operational but for which a certificate of need has been awarded, and the linear accelerator need determinations from previous years.
- Step 3: Divide the service area population by the result of Step 2 to determine the population residing in the service area per linear accelerator. If the result is greater than or equal to 120,000 per linear accelerator, Criterion 1 is satisfied.

Criterion 2:

- Step 4: Using patient origin data reported on the 2013 Hospital License Renewal Applications and Linear Accelerator Registration and Inventory Forms for linear accelerators, for each service area, count the number of patients who were served on linear accelerators located in the service area, and who reside in a county outside the service area.
- Step 5: For each service area, divide the results of Step 4 by the total number of patients served on linear accelerators located in the service area. If more than 45 percent of total patients served on linear accelerators located in a service area reside outside the service area, then Criterion 2 is satisfied.

Criterion 3:

- Step 6: For each linear accelerator service area, sum the number of ESTV procedures performed on the linear accelerators located in the service area as reported in each provider's "2013 Hospital License Renewal Application" or "2013 Registration and Inventory of Medical Equipment Form" of Linear Accelerators.
- Step 7: Divide the results of Step 6 by the number of linear accelerators in the service area which are counted in Step 2 to determine the average number of ESTV procedures performed per linear accelerator in each linear accelerator service area.
- Step 8: Divide the results of Step 7 by 6,750 ESTV procedures.

Step 9: Subtract the number of linear accelerators in the service area counted in Step 2 from the results of Step 8. If the difference is greater than or equal to positive 0.25, Criterion 3 is satisfied.

Step 10: If any two of the above three criteria are satisfied in a linear accelerator service area, a need is determined for one additional linear accelerator in that service area.

Criterion 4:

Step 11: Regardless of the results of Steps 1-10 above, if a county has a population of 120,000 or more and there is not a linear accelerator counted in Step 2 for that county, a need is determined for one linear accelerator for that county. As a result, the county becomes a separate, new linear accelerator service area.

Linear Accelerator CPT Codes

It was suggested by some radiation oncologists in 2006 that CPT Code 77427, weekly radiation therapy management, not be counted in the totals of freestanding radiation oncology centers. The advice was accepted in 2006 for the North Carolina 2007 State Medical Facilities Plan, and procedure counts for CPT Code 77427 were removed from the totals. Procedure counts for CPT Code 77427 are not included in Table 9G in the North Carolina 2014 State Medical Facilities Plan.

Note:

The North Carolina 2009 State Medical Facilities Plan included a statewide need determination for one dedicated linear accelerator to be part of a demonstration project for a model multidisciplinary prostate health center focused on the treatment of prostate cancer, particularly in African American men. In response to that need determination, a certificate of need was issued to Parkway Urology, PA d/b/a Cary Urology, PA on 2/23/2011 to acquire one dedicated linear accelerator for a model multidisciplinary prostate health center focused on the treatment of prostate cancer, particularly in African American men. The linear accelerator is not counted in the regular inventory of linear accelerators.

Table 9F: Linear Accelerator Treatment Data - Hospital and Free-Standing

| CPT Code | Description | ESTVs/ Procedures Under ACR |
|--|---|-----------------------------------|
| <i>Simple Treatment Delivery</i> | | |
| 77401 | Radiation treatment delivery | 1.00 |
| 77402 | Radiation treatment delivery (<=5 MeV) | 1.00 |
| 77403 | Radiation treatment delivery (6-10 MeV) | 1.00 |
| 77404 | Radiation treatment delivery (11-19 MeV) | 1.00 |
| 77406 | Radiation treatment delivery (>=20 MeV) | 1.00 |
| <i>Intermediate Treatment Delivery</i> | | |
| 77407 | Radiation treatment delivery (<=5 MeV) | 1.00 |
| 77408 | Radiation treatment delivery (6-10 MeV) | 1.00 |
| 77409 | Radiation treatment delivery (11-19 MeV) | 1.00 |
| 77411 | Radiation treatment delivery (>=20 MeV) | 1.00 |
| <i>Complex Treatment Delivery</i> | | |
| 77412 | Radiation treatment delivery (<=5 MeV) | 1.00 |
| 77413 | Radiation treatment delivery (6-10 MeV) | 1.00 |
| 77414 | Radiation treatment delivery (11-19 MeV) | 1.00 |
| 77416 | Radiation treatment delivery (>= 20 MeV) | 1.00 |
| <i>Other CPT Codes</i> | | |
| 77417 | Additional field check radiographs | .50 |
| 77418 | Intensity modulated radiation treatment (IMRT) delivery | 1.00 |
| 77371 | Radiation treatment delivery, stereotactic radiosurgery (SRS), complete course of treatment of cranial lesion(s) consisting of 1 session; multisource Cobalt 60 based (Gamma Knife) | 3.00 |
| 77372 | Radiation treatment delivery, stereotactic radiosurgery (SRS), complete course of treatment of cranial lesion(s) consisting of 1 session; linear accelerator | 3.00 |
| 77373 | Stereotactic body radiation therapy, treatment delivery, per fraction to 1 or more lesions, including image guidance, entire course not to exceed 5 fractions | 3.00 |
| G0339 | (Image-guided) robotic linear accelerator-based stereotactic radiosurgery in one session or first fraction | 3.00 |
| G0340 | (Image-guided) robotic linear accelerator-based stereotactic radiosurgery, fractionated treatment, 2nd-5th fraction | 3.00 |
| | Total body irradiation | 2.50 |
| | Hemibody irradiation | 2.00 |
| | Intraoperative radiation therapy (conducted by bringing the anesthetized patient down to the linear accelerator) | 10.00 |
| | Neutron and proton radiation therapy | 2.00 |
| | Limb salvage irradiation | 1.00 |
| | Pediatric patient under anesthesia | 1.50 |

Table 9G: Hospital and Free-Standing Linear Accelerators and Radiation Oncology Procedures

| Facility Name | Service Area Number | County | Number of Linear Accelerators | Number of Procedures (ESTVs) 10/1/2011-9/30/2012 | Average Number of Procedures per Unit |
|--|----------------------------|---------------|--------------------------------------|---|--|
| Medwest Harris | 1 | Jackson | 1 | 3,993 | 3,993 |
| NC Radiation Therapy - Franklin | 1 | Macon | 1 | 2,172 | 2,172 |
| Asheville Hematology & Oncology Associates, P.A. | 2 | Buncombe | 1 | 841 | 841 |
| Mission Hospital | 2 | Buncombe | 3 | 19,161 | 6,387 |
| NC Radiation Therapy - Asheville | 2 | Buncombe | 2 | 2,092 | 1,046 |
| NC Radiation Therapy - Clyde | 2 | Haywood | 1 | 4,161 | 4,161 |
| NC Radiation Therapy - Marion | 2 | McDowell | 1 | 4,916 | 4,916 |
| Watauga Medical Center | 3 | Watauga | 1 | 5,434 | 5,434 |
| Margaret R. Pardee Memorial Hospital | 4 | Henderson | 1 | 5,089 | 5,089 |
| NC Radiation Therapy - Hendersonville | 4 | Henderson | 1 | 6,246 | 6,246 |
| NC Radiation Therapy - Brevard | 4 | Transylvania | 1 | 2,135 | 2,135 |
| Carolinas Medical Center - Blue Ridge | 5 | Burke | 2 | 5,246 | 2,623 |
| Caldwell Memorial Hospital | 5 | Caldwell | 1 | 2,612 | 2,612 |
| Catawba Valley Medical Center | 5 | Catawba | 2 | 12,526 | 6,263 |
| Frye Regional Medical Center | 5 | Catawba | 1 | 5,372 | 5,372 |
| Cleveland Regional Medical Center | 6 | Cleveland | 1 | 7,070 | 7,070 |
| CaroMont Regional Medical Center | 6 | Gaston | 3 | 12,650 | 4,217 |
| NC Radiation Therapy - Forest City | 6 | Rutherford | 1 | 4,672 | 4,672 |
| Carolinas Medical Center | 7 | Mecklenburg | 3 | 18,862 | 6,287 |
| Matthews Radiation Oncology Center | 7 | Mecklenburg | 1 | 9,489 | 9,489 |
| Novant Health Presbyterian Medical Center | 7 | Mecklenburg | 4 | 10,471 | 2,618 |
| Pineville Radiation Therapy Center | 7 | Mecklenburg | 1 | 9,353 | 9,353 |
| University Radiation Therapy Center | 7 | Mecklenburg | 1 | 6,694 | 6,694 |
| Carolinas Medical Center-Union | 7 | Union | 1 | 7,573 | 7,573 |
| Iredell Memorial Hospital | 8 | Iredell | 2 | 6,124 | 3,062 |
| Lake Norman Radiation Oncology Center | 8 | Iredell | 1 | 10,670 | 10,670 |
| Novant Health Rowan Medical Center | 8 | Rowan | 1 | 6,131 | 6,131 |
| Carolinas Medical Center - NorthEast | 9 | Cabarrus | 2 | 14,243 | 7,122 |
| Stanly Regional Medical Center | 9 | Stanly | 1 | 3,625 | 3,625 |
| North Carolina Baptist Hospital | 10 | Forsyth | 4 | 18,670 | 4,667 |
| Novant Health Forsyth Medical Center | 10 | Forsyth | 4 | 24,723 | 6,181 |
| Hugh Chatham Memorial Hospital | 10 | Surry | 1 | 2,448 | 2,448 |
| Cancer Center of Davidson County | 11 | Davidson | 1 | 3,155 | 3,155 |
| Cone Health | 12 | Guilford | 4 | 29,386 | 7,347 |
| High Point Regional Health System | 12 | Guilford | 2 | 7,449 | 3,724 |
| Morehead Memorial Hospital | 12 | Rockingham | 1 | 5,288 | 5,288 |
| Randolph Hospital | 13 | Randolph | 1 | 4,055 | 4,055 |
| University of North Carolina Hospital | 14 | Orange | 5 | 27,450 | 5,490 |
| Alamance Regional Medical Center | 15 | Alamance | 2 | 9,165 | 4,583 |

Table 9G: Hospital and Free-Standing Linear Accelerators and Radiation Oncology Procedures

| Facility Name | Service Area Number | County | Number of Linear Accelerators | Number of Procedures (ESTVs) 10/1/2011-9/30/2012 | Average Number of Procedures per Unit |
|--|---------------------|-------------|-------------------------------|--|---------------------------------------|
| Duke Regional Hospital | 16 | Durham | 1 | 6,192 | 6,192 |
| Duke University Hospital | 16 | Durham | 6 | 33,593 | 5,599 |
| Maria Parham Medical Center | 16 | Vance | 1 | 7,107 | 7,107 |
| FirstHealth Moore Regional Hospital | 17 | Moore | 3 | 18,276 | 6,092 |
| Scotland Memorial Hospital | 17 | Scotland | 1 | 4,278 | 4,278 |
| Cape Fear Valley Medical Center | 18 | Cumberland | 5 | 20,967 | 4,193 |
| Southeastern Regional Medical Center | 18 | Robeson | 1 | 8,553 | 8,553 |
| NC Radiation Therapy - Clinton | 18 | Sampson | 1 | 1,532 | 1,532 |
| Sampson Regional Medical Center | 18 | Sampson | 0 | 1,263 | 1,263 |
| South Atlantic Radiation Oncology | 19 | Brunswick | 1 | 5,467 | 5,467 |
| Coastal Carolina Radiation Oncology | 19 | New Hanover | 2 | 13,418 | 6,709 |
| New Hanover Regional Medical Center | 19 | New Hanover | 1 | 6,201 | 6,201 |
| Franklin County Cancer Center | 20 | Franklin | 1 | 141 | 141 |
| Cancer Centers of North Carolina | 20 | Wake | 3 | 15,771 | 5,257 |
| Duke Raleigh Hospital | 20 | Wake | 1 | 9,807 | 9,807 |
| Rex Hospital | 20 | Wake | 4 | 19,401 | 4,850 |
| Clayton Radiation Oncology | 22 | Johnston | 1 | 3,586 | 3,586 |
| Rex Healthcare (Smithfield Radiation Oncology) | 22 | Johnston | 1 | 4,435 | 4,435 |
| Lenoir Memorial Hospital | 23 | Lenoir | 1 | 6,349 | 6,349 |
| NC Radiation Therapy - Goldsboro | 23 | Wayne | 1 | 5,186 | 5,186 |
| Carteret General Hospital | 24 | Carteret | 1 | 4,016 | 4,016 |
| CarolinaEast Medical Center | 24 | Craven | 2 | 8,274 | 4,137 |
| Onslow Radiation Oncology | 25 | Onslow | 1 | 3,837 | 3,837 |
| Roanoke Valley Cancer Center | 26 | Halifax | 1 | 3,089 | 3,089 |
| Nash General Hospital | 26 | Nash | 2 | 7,971 | 3,985 |
| Wilson Medical Center | 26 | Wilson | 1 | 4,353 | 4,353 |
| Vidant Beaufort Hospital | 27 | Beaufort | 1 | 2,993 | 2,993 |
| Ahoskie Cancer Treatment Center | 27 | Hertford | 1 | 2,624 | 2,624 |
| Leo Jenkins Cancer Center | 27 | Pitt | 1 | 10,393 | 10,393 |
| NC Radiation Therapy - Greenville | 27 | Pitt | 2 | 12,332 | 6,166 |
| NewCo Cancer dba Leo Jenkins Cancer Center | 27 | Pitt | 1 | 10,393 | 10,393 |
| Vidant Medical Center | 27 | Pitt | 1 | 136 | 136 |
| Outer Banks Cancer Center | 28 | Dare | 1 | 2,447 | 2,447 |
| Albemarle Health: A Vidant Partner in Health | 28 | Pasquotank | 1 | 5,677 | 5,677 |
| Totals (72 Facilities) | | | 121 | 611,454 | 5,053 |

Table 9H: Linear Accelerator Service Areas and Calculations

| Service Area | 2013 Population | Accelerators | Population within Service Area Per Accelerator | Percentage of Patients from Outside the Service | 2011-2012 ESTV Procedures | Procedures Per Accelerator | ESTV Procedures Divided by 6,750 Minus # of Accelerators | Need Determinations |
|---------------|------------------|--------------|--|---|---------------------------|----------------------------|--|---------------------|
| Area 1 | 136,387 | 2 | 68,194 | 7.55% | 6,165 | 3,083 | -1.09 | * |
| Area 2 | 408,416 | 8 | 51,052 | 19.52% | 31,171 | 3,896 | -3.38 | * |
| Area 3 | 98,263 | 1 | 98,263 | 15.42% | 5,434 | 5,434 | -0.19 | * |
| Area 4 | 161,678 | 3 | 53,893 | 36.78% | 13,470 | 4,490 | -1.00 | * |
| Area 5 | 365,462 | 6 | 60,910 | 8.43% | 25,755 | 4,293 | -2.18 | * |
| Area 6 | 455,454 | 5 | 91,091 | 8.30% | 24,392 | 4,878 | -1.39 | * |
| Area 7 | 1,223,561 | 11 | 111,233 | 19.88% | 62,441 | 5,676 | -1.75 | * |
| Area 8 | 303,134 | 4 | 75,784 | 25.80% | 22,925 | 5,731 | -0.60 | * |
| Area 9 | 246,934 | 3 | 82,311 | 23.00% | 17,868 | 5,956 | -0.35 | * |
| Area 10 | 643,030 | 9 | 71,448 | 29.71% | 45,840 | 5,093 | -2.21 | * |
| Area 11 | 164,232 | 1 | 164,232 | 2.36% | 3,155 | 3,155 | -0.53 | |
| Area 12 | 601,882 | 7 | 85,983 | 23.89% | 42,122 | 6,017 | -0.76 | * |
| Area 13 | 142,646 | 1 | 142,646 | 11.81% | 4,055 | 4,055 | -0.40 | |
| Area 14** | 208,580 | 5 | 41,716 | 76.73% | 27,450 | 5,490 | -0.93 | * |
| Area 15 | 177,733 | 2 | 88,867 | 14.01% | 9,165 | 4,583 | -0.64 | * |
| Area 16** | 451,429 | 8 | 56,429 | 62.14% | 46,891 | 5,861 | -1.05 | * |
| Area 17 | 313,191 | 4 | 78,298 | 21.30% | 22,554 | 5,638 | -0.66 | * |
| Area 18 | 568,578 | 7 | 81,225 | 16.16% | 32,314 | 4,616 | -2.21 | * |
| Area 19 | 441,826 | 4 | 110,457 | 13.51% | 25,085 | 6,271 | -0.28 | * |
| Area 20 | 1,028,770 | 9 | 114,308 | 20.70% | 45,119 | 5,013 | -2.32 | * |
| Area 21 | 124,118 | 0 | | | | | | 1 |
| Area 22 | 177,043 | 2 | 88,522 | 43.41% | 8,021 | 4,010 | -0.81 | * |
| Area 23 | 246,448 | 2 | 123,224 | 11.03% | 11,535 | 5,768 | -0.29 | |
| Area 24 | 198,467 | 3 | 66,156 | 11.93% | 12,290 | 4,097 | -1.18 | * |
| Area 25 | 194,201 | 1 | 194,201 | 4.88% | 3,837 | 3,837 | -0.43 | |
| Area 26 | 308,407 | 4 | 77,102 | 5.64% | 15,412 | 3,853 | -1.72 | * |
| Area 27 | 331,398 | 7 | 47,343 | 32.23% | 28,478 | 4,068 | -2.78 | * |
| Area 28 | 152,680 | 2 | 76,340 | 1.05% | 8,123 | 4,062 | -0.80 | * |
| Totals | 9,873,948 | 121 | 81,603 | | 601,061 | 4,967 | -31.95 | 1 |

* Service Area does not have 120,000 base population per accelerator.

** Areas have more than 45% of their patients coming from outside their service areas

Table 9I: Linear Accelerator Service Areas

| Area | County | 2013 Total Population |
|------|--------------|-----------------------|
| 1 | Cherokee | 26,907 |
| 1 | Clay | 10,559 |
| 1 | Graham | 8,994 |
| 1 | Jackson | 41,111 |
| 1 | Macon | 34,164 |
| 1 | Swain | 14,652 |
| | Total | 136,387 |
| 2 | Buncombe | 248,578 |
| 2 | Haywood | 59,765 |
| 2 | Madison | 21,472 |
| 2 | McDowell | 45,359 |
| 2 | Mitchell | 15,365 |
| 2 | Yancey | 17,877 |
| | Total | 408,416 |
| 3 | Ashe | 27,468 |
| 3 | Avery | 17,842 |
| 3 | Watauga | 52,953 |
| | Total | 98,263 |
| 4 | Henderson | 108,630 |
| 4 | Polk | 20,077 |
| 4 | Transylvania | 32,971 |
| | Total | 161,678 |
| 5 | Alexander | 37,209 |
| 5 | Burke | 89,604 |
| 5 | Caldwell | 82,362 |
| 5 | Catawba | 156,287 |
| | Total | 365,462 |
| 6 | Cleveland | 97,280 |
| 6 | Gaston | 209,652 |
| 6 | Lincoln | 79,630 |
| 6 | Rutherford | 68,892 |
| | Total | 455,454 |
| 7 | Anson | 26,635 |
| 7 | Mecklenburg | 986,516 |
| 7 | Union | 210,410 |
| | Total | 1,223,561 |
| 8 | Iredell | 164,883 |
| 8 | Rowan | 138,251 |
| | Total | 303,134 |
| 9 | Cabarrus | 186,531 |
| 9 | Stanly | 60,403 |
| | Total | 246,934 |
| 10 | Alleghany | 10,874 |
| 10 | Davie | 41,453 |
| 10 | Forsyth | 361,710 |
| 10 | Stokes | 46,859 |
| 10 | Surry | 73,898 |
| 10 | Wilkes | 70,076 |
| 10 | Yadkin | 38,160 |
| | Total | 643,030 |

Table 9I: Linear Accelerator Service Areas

| Area | County | 2013 Total Population |
|------|--------------|-----------------------|
| 11 | Davidson | 164,232 |
| | Total | 164,232 |
| 12 | Guilford | 509,388 |
| 12 | Rockingham | 92,494 |
| | Total | 601,882 |
| 13 | Randolph | 142,646 |
| | Total | 142,646 |
| 14 | Chatham | 67,857 |
| 14 | Orange | 140,723 |
| | Total | 208,580 |
| 15 | Alamance | 154,151 |
| 15 | Caswell | 23,582 |
| | Total | 177,733 |
| 16 | Durham | 289,042 |
| 16 | Granville | 56,845 |
| 16 | Person | 39,309 |
| 16 | Vance | 45,565 |
| 16 | Warren | 20,668 |
| | Total | 451,429 |
| 17 | Hoke | 50,951 |
| 17 | Lee | 59,857 |
| 17 | Montgomery | 28,059 |
| 17 | Moore | 91,879 |
| 17 | Richmond | 46,253 |
| 17 | Scotland | 36,192 |
| | Total | 313,191 |
| 18 | Bladen | 35,226 |
| 18 | Cumberland | 334,126 |
| 18 | Robeson | 134,553 |
| 18 | Sampson | 64,673 |
| | Total | 568,578 |
| 19 | Brunswick | 114,882 |
| 19 | Columbus | 57,846 |
| 19 | New Hanover | 213,785 |
| 19 | Pender | 55,313 |
| | Total | 441,826 |
| 20 | Franklin | 62,346 |
| 20 | Wake | 966,424 |
| | Total | 1,028,770 |
| 21 | Harnett | 124,118 |
| | Total | 124,118 |
| 22 | Johnston | 177,043 |
| | Total | 177,043 |
| 23 | Duplin | 60,760 |
| 23 | Lenoir | 59,401 |
| 23 | Wayne | 126,287 |
| | Total | 246,448 |

Table 9I: Linear Accelerator Service Areas

| Area | County | 2013 Total Population |
|-------------|---------------|------------------------------|
| 24 | Carteret | 69,138 |
| 24 | Craven | 105,373 |
| 24 | Jones | 10,636 |
| 24 | Pamlico | 13,320 |
| | Total | 198,467 |
| 25 | Onslow | 194,201 |
| | Total | 194,201 |
| 26 | Edgecombe | 55,840 |
| 26 | Halifax | 54,064 |
| 26 | Nash | 94,722 |
| 26 | Northampton | 21,348 |
| 26 | Wilson | 82,433 |
| | Total | 308,407 |
| 27 | Beaufort | 48,010 |
| 27 | Bertie | 20,450 |
| 27 | Greene | 21,296 |
| 27 | Hertford | 24,588 |
| 27 | Hyde | 5,769 |
| 27 | Martin | 23,870 |
| 27 | Pitt | 174,501 |
| 27 | Washington | 12,914 |
| | Total | 331,398 |
| 28 | Camden | 9,802 |
| 28 | Chowan | 14,761 |
| 28 | Currituck | 23,550 |
| 28 | Dare | 35,330 |
| 28 | Gates | 11,569 |
| 28 | Pasquotank | 39,740 |
| 28 | Perquimans | 13,771 |
| 28 | Tyrrell | 4,157 |
| | Total | 152,680 |

Table 9J: Linear Accelerator Inventory for Demonstration Project

| HSA | Linear Accelerator Service Area | Provider | Units |
|--|---------------------------------|------------------|-------|
| IV | Statewide | Cary Urology, PA | 1 |
| <p>A certificate of need was issued to Parkway Urology, PA d/b/a Cary Urology, PA on 2/23/2011 to acquire one dedicated linear accelerator as part of a demonstration project for a model multidisciplinary prostate health center focused on the treatment of prostate cancer, particularly in African American men. The linear accelerator is not counted in the regular inventory of linear accelerators.</p> | | | |

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is a need for one additional linear accelerator in Service Area 21. The population of Harnett County exceeded the threshold of 120,000 and there is not a linear accelerator for that county. Therefore, Harnett County will become a separate, new linear accelerator service area (Service Area 21) with a need determination for one linear accelerator. In response to a petition from Duke Raleigh Hospital, an adjusted need determination for one additional linear accelerator in Service Area 20 was approved by the State Health Coordinating Council. As Table 9H indicates, there are two service areas (Service Area 14 and Service Area 16) where the percentage of patients served who reside outside of the service area is more than 45 percent; however, there is no need determination for Service Area 14 or Service Area 16 because they do not meet the criterion of a population base of 120,000 per linear accelerator or a calculated threshold that is greater than 0.25. There is no need anywhere else in the state and no other reviews are scheduled as shown in Table 9K.

Table 9K: Linear Accelerators Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service areas listed in the table below need additional linear accelerators as specified.

| Linear Accelerator Service Area | Linear Accelerator Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|---|---|--|
| 20 | 1*** | August 15, 2014 | September 1, 2014 |
| 21 | 1 | April 15, 2014 | May 1, 2014 |
| It is determined that there is no need for any additional linear accelerators anywhere in the state and no reviews are scheduled. | | | |

- * Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).
- ** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).
- *** The need determination in Service Area 20 is in response to a petition that was approved by the State Health Coordinating Council.

POSITRON EMISSION TOMOGRAPHY SCANNER

Definition

Positron Emission Tomography (PET) Scanner as defined in General Statute § 131E-176(19a), means “Equipment that utilizes a computerized radiographic technique that employs radioactive substances to examine the metabolic activity of various body structures.”

From its introduction in the mid-1980s, until the last few years, PET scanning was used more in research than clinical practice. Early clinical applications focused on the heart and the brain.

Now, the clinical uses of PET scanning include applications that involve the diagnosis of cancer. At North Carolina’s most active PET facilities, the diagnosis of cancer accounts for more than 80 percent of clinical studies.

A PET scanner is a device with multiple radiation detectors designed to detect the two simultaneous photons emitted from the body after positron annihilation. Positron annihilation occurs after a positron (a sub-atomic particle) is emitted from certain radioactive substances. Such events are recorded over the course of a scan and subsequently reconstructed via computerized techniques into images. These images represent the cross-sectional distribution of the radioactive (positron-emitting) tracer in the body. By measuring the distributions of certain radiotracers in the body some time after they have been administered, PET can be used both to diagnose physical abnormalities and to study body functions in normal subjects.

PET differs from other nuclear medicine both in the type of radiation emitted and in the type of scanner required to detect it. The radioactive tracers used in PET imaging may be produced on-site with a cyclotron (or generator, for some tracers) and appropriate chemistry labs, or may be ordered from commercial distributors, even though all PET tracers are relatively short-lived (110 minutes is the longest half-life). Therefore, the capital costs associated with developing the equipment capable of PET scanning can range from a few hundred thousand dollars (for the gamma camera being upgraded with coincident circuitry to perform PET scans) to less than one million dollars (for a low-end scanner) to several million dollars for a high-end scanner, a cyclotron, and associated chemistry capabilities.

Coincidence cameras are “built” by adding electronic circuitry to gamma cameras. The coincident circuitry makes it a PET system. The coincidence camera is nuclear medicine equipment that is designed, built or modified to detect only the single photon emitted from nuclear events other than positron annihilation. This hybrid machine is used as a gamma camera 90-95 percent of the time to perform non-PET imaging; thus, coincidence cameras are non-dedicated PET scanners.

The first PET scanners were dedicated machines performing only that service, supported by cyclotrons on-site. However, PET scanners also include hybrid machines, performing a variety of nuclear medicine studies and supported by new tracer production facilities housing cyclotrons in stand-alone facilities.

All these machines are PET scanners as defined in G.S. § 131E-176(19a), but they vary widely in their capabilities. The less expensive hybrid devices are capable of disclosing the presence of lesions as small as 1.5 to 2 centimeters, while the better dedicated scanners can disclose lesions as small as 0.5 to 1 centimeter. Because they can provide definitive studies for many patients and because they cost less, hybrid devices have quickly found a market.

The leading impetus to hybridization is the fact that the technology is rapidly improving. As a result, less expensive devices are now better than their predecessors and higher-end dedicated scanners are being

adapted to include computed tomography (CT) scanners, which will give them the capacity to perform, more accurately, the range of studies now performed on hybrid machines. Additionally, mobile PET scanners are available, and the number in operation in the United States is growing.

Dedicated PET scanners can be fixed or mobile. Mobile PET scanner means a dedicated PET scanner and its transporting equipment that is moved to provide services at two or more host facilities.

The rapid improvements in the equipment are being driven both by the rate of technological advances and by the steady growth in the number of clinical studies for which the Centers for Medicare & Medicaid Services (CMS) authorizes reimbursement. Among oncologists, oncologic surgeons, and radiation oncologists, PET is already recognized as essential to the diagnosis and treatment of patients with melanoma, colorectal cancer, lung cancer and lymphoma. CMS has approved reimbursement for studies for patients with solitary pulmonary nodules, carcinoma of the lung (non-small cell), melanoma, colorectal cancer, lymphoma, head and neck tumors, esophageal cancer, breast cancer, refractory seizures, perfusion of the heart, and questions concerning myocardial viability.

Facility Inventory-Service Volume

There are 27 approved or operational fixed dedicated PET scanners in North Carolina. Duke University Hospital acquired a cyclotron generated fixed dedicated PET scanner in 1985. During the following years, North Carolina Baptist Hospital, Carolinas Medical Center (CMC) and University of North Carolina (UNC) Hospitals also acquired a cyclotron generated fixed dedicated PET scanner each. Vidant Medical Center, Rex Hospital, Mission Hospital, New Hanover Regional Medical Center, Catawba Valley Medical Center/Frye Regional Medical Center (joint ownership), Cape Fear Valley Medical Center, FirstHealth Moore Regional Hospital, Novant Health Forsyth Medical Center, Cone Health, CaroMont Regional Medical Center, Carolinas Medical Center - NorthEast, CarolinaEast Medical Center, Novant Health Presbyterian Medical Center, High Point Regional Health and Wake PET Services were approved for each entity to acquire one fixed dedicated PET scanner. Duke University Hospital, CMC and UNC Hospitals were also approved to acquire a second fixed dedicated PET scanner. There were three additional need determinations in the North Carolina 2006 State Medical Facilities Plan, one each in HSAs II, III, and VI. Alamance Regional Medical Center, Iredell Memorial Hospital, and Nash General Hospital were approved in 2007 to acquire fixed dedicated PET/CT scanners. In the 2008 State Medical Facilities Plan, there were two need determinations, one each in HSAs II and III. Novant Health Forsyth Medical Center was approved to acquire a second fixed PET/CT scanner and CMC-Union was approved to acquire a fixed PET scanner. The 2013 State Medical Facilities Plan identified the need for one additional fixed dedicated PET scanner in HSA II. The reported number of procedures performed on these fixed dedicated PET scanners for the years ending 9/30/2009, 9/30/2010, 9/30/2011, and 9/30/2012 are reflected in Table 9L. Table 9L is followed by Tables 9M(1) and 9M(2), which reflect the reported number of procedures performed on mobile dedicated PET scanners for the years ending 9/30/2009, 9/30/2010, 9/30/2011, and 2012.

Fixed Dedicated PET Scanner Need Methodology

A fixed PET scanner's service area is the Health Service Area (HSA) in which the scanner is located. The HSAs are the six multi-county groupings as defined in Appendix A of the North Carolina Proposed 2014 State Medical Facilities Plan.

A mobile PET scanner's service area is the planning region in which the scanner is located. There are two mobile PET scanner planning regions, the west region (HSAs I, II, and III) and the east region (HSAs IV, V, and VI).

One additional fixed dedicated PET scanner is needed for each existing fixed dedicated PET scanner that was utilized at or above 80 percent of capacity during the 12-month period reflected in the owner's "2013

Hospital Licensure Renewal Application” or “2013 Registration and Inventory of Medical Equipment Form” for PET scanners on file with the North Carolina Division of Health Service Regulation.¹ In the 2009 State Medical Facilities Plan, the North Carolina State Health Coordinating Council approved a change in the annual capacity for fixed dedicated PET scanners from 2,600 to 3,000 procedures. For the purposes of this determination, the annual capacity of a fixed dedicated PET scanner is 3,000 (3,000 X .80 = 2,400) procedures.

The standard methodology used to determine need for fixed PET scanners is calculated as follows:

Methodology Part 1:

- Step 1: Determine the planning inventory of all fixed PET scanners in the state, to include existing fixed PET scanners in operation, approved fixed PET scanners for which a certificate of need was issued but is pending development, and fixed PET scanners for which no certificate of need has been issued, because the decision on a need determination in a previous year is under review or appeal.
- Step 2: For each facility at which a PET scanner is operated, determine the total number of procedures performed on all fixed PET scanners located at each facility as reported for the 12-month period reflected in the Hospital License Renewal Application or Registration and Inventory of Equipment on file with the North Carolina Division of Health Service Regulation.
- Step 3: Multiply the number of fixed PET scanners at each facility by 3,000 procedures to determine the PET scanner capacity at each facility.
- Step 4: Divide the total number of PET scanner procedures performed at each facility, as determined in Step 2, by the capacity calculated in Step 3. Multiply the results by 100 to convert the numbers to a utilization percentage.
- Step 5: A need is determined for an additional fixed PET scanner if the utilization percentage is 80 percent or greater at a facility, except as provided in Step 8 for both parts of the methodology combined.

Methodology Part 2:

- Step 6: Identify each major cancer treatment facility, program or provider in the state, i.e., providers that operate two linear accelerators and performed over 12,500 ESTV procedures in the 12-month period reflected on the Hospital License Renewal Application or Equipment Registration and Inventory Form.
- Step 7: A need is determined for one additional fixed PET scanner if a major cancer treatment facility, program or provider identified in Step 6 is hospital-based and does not own or operate a fixed dedicated PET scanner, except as provided in Step 8 for both parts of the methodology combined.²

¹ The need generated by this part of the methodology may be met by any applicant, and not just the owner or operator of the scanner that has achieved the target utilization.

² The need generated by this part of the methodology may be met by any applicant, and not just a major cancer treatment facility, program, or provider that does not own or operate a fixed dedicated PET scanner.

Step 8: The maximum need determination for a single HSA in any one year will be no more than two additional fixed PET scanners regardless of the numbers generated individually by each part of the methodology.

Table 9L: PET Scanner Utilization of Existing Fixed Dedicated Scanners

| Center | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | HSA | Inventory | Utilization Rate | Determination by Criteria-80% of Present Capacity |
|--|---------------|---------------|---------------|---------------|-----|-----------|------------------------------------|---|
| | | | | | | | 2012 Procedures / 3000 as Capacity | |
| Mission Hospital (f) | 1,710 | 1,618 | 1,704 | 1,545 | I | 1 | 51.50% | 0 |
| Catawba Valley Medical Center / Frye Regional Medical Center (j) | 1,539 | 1,438 | 1,410 | 1,293 | I | 1 | 43.10% | 0 |
| N.C. Baptist Hospital | 2,161 | 2,337 | 2,571 | 2,009 | II | 1 | 66.97% | 0 |
| Cone Health (o) | 2,105 | 2,014 | 1,829 | 1,801 | II | 1 | 60.03% | 0 |
| Novant Health Forsyth Medical Center (p) | 3,762 | 3,346 | 2,875 | 2,615 | II | 2 | 43.58% | 0 |
| High Point Regional Health (r) | 1,278 | 1,049 | 794 | 601 | II | 1 | 20.03% | 0 |
| Alamance Regional Medical Center (u) | 618 | 568 | 701 | 687 | II | 1 | 22.90% | 0 |
| Undetermined (x) | | | | | II | | | 1 in 2013 SMFP |
| Carolinas Medical Center (a), (k) | 3,392 | 3,190 | 3,222 | 3,036 | III | 2 | 50.60% | 0 |
| CMC-Union (w) | 0 | 285 | 310 | 269 | III | 1 | 8.97% | 0 |
| CaroMont Regional Medical Center/CIS Summit (m) | 929 | 1,521 | 708 | 767 | III | 1 | 25.57% | 0 |
| CMC-NorthEast (n) | 1,046 | 1,106 | 1,030 | 1,108 | III | 1 | 36.93% | 0 |
| Novant Health Presbyterian Medical Center(q) | 2,126 | 1,629 | 1,591 | 1,577 | III | 1 | 52.57% | 0 |
| Iredell Memorial Hospital (t) | 560 | 436 | 377 | 359 | III | 1 | 11.97% | 0 |
| Duke University Hospital (d) | 4,272 | 4,403 | 4,397 | 4,474 | IV | 2 | 74.57% | 0 |
| UNC Hospitals (b) | 2,682 | 2,822 | 2,793 | 1,940 | IV | 2 | 32.33% | 0 |
| Rex Hospital (e) | 1,887 | 1,675 | 1,540 | 1,729 | IV | 1 | 57.63% | 0 |
| Wake PET Services, Wake Radiology Oncology, Wake Radiology (s) | 324 | 578 | 789 | 683 | IV | 1 | 22.77% | 0 |
| New Hanover Regional Medical Center (g) | 1,023 | 1,100 | 1,099 | 1,283 | V | 1 | 42.77% | 0 |
| Cape Fear Valley Medical Center (h) | 1,740 | 1,558 | 1,328 | 1,238 | V | 1 | 41.27% | 0 |
| First Imaging of the Carolinas (i) | 1,147 | 1,127 | 1,070 | 1,011 | V | 1 | 33.70% | 0 |
| Vidant Medical Center (c) | 1,293 | 1,304 | 1,508 | 1,643 | VI | 1 | 54.77% | 0 |
| CarolinaEast Medical Center (l) | 1,048 | 1,003 | 759 | 619 | VI | 1 | 20.63% | 0 |
| Nash General Hospital (v) | 237 | 515 | 495 | 442 | VI | 1 | 14.73% | 0 |
| TOTAL | 36,879 | 36,622 | 34,900 | 32,729 | | 27 | 40.41% | 0 |

- (a) Approved for additional scanner in November 2001.
- (b) Approved for scanner in June 2000 and additional scanner under Policy AC-3 in November 2005.
- (c) Approved for scanner in August 2001.
- (d) Approved for additional scanner under Policy AC-3 in September 2002.
- (e) Approved for scanner in September 2002.
- (f) Approved for scanner in January 2003.
- (g) Operational in October 2004.
- (h) Approved for scanner in August 2003. Different method used for counting procedures in 2008.
- (i) Approved for scanner in December 2004.
- (j) Approved for scanner in July 2003.
- (k) Approved for replacement of a scanner in June 2003.

- (l) Approved for scanner in October 2003.
- (m) Approved for scanner in December 2003.
- (n) Approved for scanner in December 2003.
- (o) Operational in October 2004.
- (p) Approved for scanners in June 2004 and November 2008.
- (q) Approved for scanner in June 2004.
- (r) Approved for scanner in January 2005.
- (s) Approved for scanner in November 2005.
- (t) Approved for scanner in January 2007.
- (u) Approved for scanner in April 2007.
- (v) Approved for scanner in May 2007.
- (w) Approved for scanner in April 2009.
- (x) Need determination from 2013 SMFP

Table 9M(1): PET Scanner Provider of Mobile Dedicated Scanners

| PET Scanners Planning Region | | Procedures | Utilization Rate |
|------------------------------|------------------|------------|--|
| | | | Year 2011-2012 Procedures / 2600 as Capacity |
| 1 (HSAs I, II, III) | Alliance Imaging | 2,760 | |
| 2 (HSAs IV, V, VI) | Alliance Imaging | 2,811 | |
| TOTAL | | 5,571 | |

Table 9M(2): PET Scanner Sites Utilization of Existing Mobile Dedicated Scanners

| Center | | | | | HSA | Sites | Utilization Rate | Need Determination by Criteria - 80% 1 |
|--|-----------|-----------|-----------|-----------|-----|-------|--|---|
| | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | | | Year 2012 Procedures/ 2600 as Capacity | |
| Caldwell Memorial Hospital | 159 | 129 | 113 | 132 | I | 1 | 5% | 0 |
| Cleveland Regional Medical Center | 358 | 419 | 449 | 480 | I | 1 | 18% | 0 |
| CMC-Blue Ridge* | 68 | 74 | 91 | 93 | I | 1 | 4% | 0 |
| Margaret R Pardee Memorial Hospital | 162 | 140 | 175 | 167 | I | 1 | 6% | 0 |
| Park Ridge Health | 210 | 143 | 155 | 151 | I | 1 | 6% | 0 |
| Rutherford Regional Medical Center | 128 | 135 | 143 | 126 | I | 1 | 5% | 0 |
| Valdese General Hospital (closed as of 12/12)* | 109 | 102 | 108 | 55 | I | 1 | 2% | 0 |
| Watauga Medical Center | 118 | 96 | 134 | 106 | I | 1 | 4% | 0 |
| MedWest Harris | 243 | 243 | 295 | 288 | I | 1 | 11% | 0 |
| Hugh Chatham Memorial Hospital | 108 | 5 | 0 | 0 | II | 0 | 0% | 0 |
| Cone Health | 0 | 0 | 0 | 11 | II | 1 | 0% | 0 |
| Randolph Hospital | | 9 | 86 | 107 | II | 1 | 4% | 0 |
| Novant Health Thomasville Medical Center | | 105 | 109 | 91 | II | 1 | 4% | 0 |
| Northern Hospital of Surry County | 250 | 230 | 166 | 104 | II | 1 | 4% | 0 |
| CMC - Union | 298 | 287 | 189 | 0 | III | 0 | 0% | 0 |
| Lake Norman Regional Medical Center | 217 | 203 | 195 | 191 | III | 1 | 7% | 0 |
| Novant Health Rowan Medical Center | 393 | 49 | 306 | 267 | III | 1 | 10% | 0 |
| Stanly Regional Medical Center | | | 44 | 74 | III | 1 | 3% | 0 |
| Novant Health Huntersville Medical Center | | 130 | 221 | 211 | III | 1 | 8% | 0 |
| Novant Health Matthews Medical Center | | 89 | 87 | 106 | III | 1 | 4% | 0 |
| Duke Raleigh Hospital | 548 | 537 | 590 | 573 | IV | 1 | 22% | 0 |
| Johnston Memorial Hospital | 10 | 142 | 150 | 151 | IV | 1 | 6% | 0 |
| Scotland Memorial Hospital | 123 | 148 | 161 | 156 | V | 1 | 6% | 0 |
| Southeastern Regional Medical Center | 315 | 296 | 282 | 312 | V | 1 | 12% | 0 |
| Albemarle Health: A Vidant Partner in Health | 217 | 243 | 258 | 252 | VI | 1 | 10% | 0 |
| The Outer Banks Hospital | | 120 | 136 | 128 | VI | 1 | 5% | 0 |
| Carteret General Hospital | | 102 | 139 | 198 | VI | 1 | 8% | 0 |
| Lenoir Memorial Hospital | 197 | 150 | 130 | 150 | VI | 1 | 6% | 0 |
| Onslow Memorial Hospital | | | 75 | 176 | VI | 1 | 7% | 0 |
| Nash General Hospital | 274 | 0 | 0 | 0 | VI | 0 | 0% | 0 |
| Wayne Memorial Hospital | 406 | 394 | 338 | 338 | VI | 1 | 13% | 0 |
| Wilson Medical Center | 347 | 418 | 391 | 377 | VI | 1 | 15% | 0 |
| TOTAL | 5,258 | 5,138 | 5,716 | 5,571 | | 29 | | 0 |

*As of December 2012, Valdese General Hospital and Grace Hospital merged into CMC-Blue Ridge. Procedures occurred at both sites and are displayed according to the procedure site for the reporting period for this report (10/11-09/12).

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional fixed dedicated PET scanners anywhere else in the state and no other reviews are scheduled as shown in Table 9N.

Table 9N: Fixed Dedicated PET Scanner Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service areas listed in the table below need additional fixed dedicated PET scanners as specified.

| Service Area | PET Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|--------------------------------|---|--|
| It is determined that there is no need for additional fixed dedicated PET scanners anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional mobile dedicated PET scanners anywhere in the state and no other reviews are scheduled as shown in Table 90.

Table 90: Mobile Dedicated PET Scanner Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service areas listed in the table below need additional mobile dedicated PET scanners as specified.

| Service Area | PET Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|--------------------------------|---|--|
| It is determined that there is no need for additional mobile dedicated PET scanners anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

MAGNETIC RESONANCE IMAGING

Introduction

Magnetic Resonance Imaging (MRI) technology is mobile and apparently is financially feasible at relatively small-volume mobile sites. Geographic accessibility is a significant planning issue, and it is important to assure that the rural areas of the state have the opportunity to access this important technology through both fixed and mobile scanners, as it has become the standard of care.

The methodology that is used allows the addition of a fixed MRI scanner at a fixed site within the same MRI service area.

The Technology

Nuclei of atoms in various structures of the human body resonate differentially when exposed to a strong magnetic field. MRI devices register these differences in response as images for use in making diagnoses. Use of MRI technology has grown rapidly because it does not expose patients to ionizing radiation, and because of the quality of images it obtains. In 1983, there were only two MRI programs in North Carolina, performing a total of 531 procedures. In 2011-2012, fixed and mobile scanners were reported as providing 791,443 procedures.

An MRI procedure is defined as a single discrete MRI study of one patient (single CPT coded procedure). An MRI study means one or more scans relative to a single diagnosis or symptom.

An MRI procedure is a single MRI procedure performed on one defined body part during one visit. Each MRI procedure must be directly linked to a single billable CPT code associated with an MRI procedure. For example, an MRI brain scan with and without contrast is a single procedure with a single CPT code.

For reporting verification, each reporting site will provide the number of scans performed annually for all CPT codes by volume on Hospital License Renewal Applications and Registration and Inventory of Medical Equipment Forms for Fixed (Non-Hospital) and Mobile MRI Providers.

Assessment

Mobile MRI

Because of the availability of mobile units, it appears that MRI technology is accessible within a reasonable distance and travel time to all of the population of North Carolina. Several mobile sites in operation all of 2011-2012 reported fewer than 200 procedures.

Mobile MRI scanner means an MRI scanner and transporting equipment that is moved at least weekly to provide services at two or more host facilities.

Some sites that initiated MRI service with mobile units have installed fixed scanners as volumes increased. Because of the need to house a unit in a specially constructed building or area of a building, the cost of each such new fixed facility may exceed \$2,000,000.

Fixed MRI Units

Fixed MRI scanner means an MRI scanner that is not a mobile MRI scanner. The principal capital expenditure issue with respect to fixed MRI units is the volume of procedures, which warrants the acquisition of an additional magnet.

Definition of an MRI Service Area

A fixed MRI service area is the same as an Acute Care Bed Service Area as defined in Chapter 5, Acute Care Beds, and shown in Figure 5.1. The fixed MRI service area is a single county, except where there is no licensed acute care hospital located within the county. Counties lacking a licensed acute care hospital are grouped with the single county where the largest proportion of patients received inpatient acute care services, as measured by acute inpatient days, unless two counties with licensed acute care hospitals each provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. In that case, the county lacking a licensed acute care hospital is grouped with both the counties which provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. The three most recent years of available acute care days patient origin data are combined and used to create the multicounty service areas. These data are updated and reviewed every three years, with the first update occurring in the North Carolina 2011 State Medical Facilities Plan. For the 2014 State Medical Facilities Plan, Acute Care Bed Service Areas were reviewed and updated as scheduled. These changes can be found in Chapter 5, Figure 5.1 On 12/21/12, for the 2013 State Medical Facilities Plan, Hoke County was designated as a single-county service area for the MRI need determination methodology. In October 2013, FirstHealth Hoke Community Hospital was licensed in the Hoke County service area.

Basic Assumptions of the Methodology

1. Facilities that currently offer mobile MRI services, but have received the transmittal of a certificate of need for a fixed MRI scanner are included in the inventory as a fixed MRI scanner in Table 9P.
2. A placeholder of one MRI scanner is placed in Table 9P for each new fixed MRI scanner for which a certificate of need has been issued even if the scanner is not operational. All procedures performed by a single licensed entity are counted as performed at a single site, even if MRI services are provided at more than one site.
3. The need determination for any one service area under the methodology for fixed MRI Scanner Utilization shall not exceed one MRI scanner per year, unless there is an adjusted need determination approved for a specific MRI service area.
4. A facility that offers MRI services on a full-time basis pursuant to a service agreement with an MRI provider is not precluded from applying for a need determination in the North Carolina 2014 State Medical Facilities Plan to replace the existing contracted service with a fixed MRI scanner under the applicant's ownership and control. It is consistent with the purposes of the Certificate of Need law and the State Medical Facilities Plan for a facility to acquire and operate an MRI scanner to replace such a contracted service, if the acquisition and operation of the facility's own MRI scanner will allow the facility to reduce the cost of providing the MRI service at that facility.

MRI Need Determination Methodology

The methodology includes need thresholds arranged in tiers based on the number of scanners, weighting of procedures based on complexity, and a component addressing MRI service areas that have no fixed MRIs, but have mobile MRI scanners serving the area. The methodology for determining need is based on fixed and mobile procedures performed at hospitals and freestanding facilities with fixed MRI scanners and procedures performed on mobile MRI scanners at mobile sites in the MRI service areas. In addition, equivalent values for mobile scanners in MRI service areas are found in the column labeled Fixed Equivalent in Table 9P.

MRI Tiered Planning Thresholds

| Acute Care Bed Service Area Fixed Scanners | Inpatient and Contrast Adjusted Thresholds | Planning Threshold |
|--|--|--------------------|
| 4 and over | 4,805 ¹ | 70.0% |
| 3 | 4,462 ² | 65.0% |
| 2 | 4,118 ³ | 60.0% |
| 1 | 3,775 ⁴ | 55.0% |
| 0 | 1,716 ⁵ | 25.0% |

The above tiering is based on the assumption that the time necessary to complete 1.0 MRI procedure (a basic outpatient procedure without contrast) is 30 minutes, or an average throughput of two procedures per hour on an MRI scanner. Capacity of a single MRI scanner is defined as that of an MRI scanner being available and staffed for use at least 66 hours per week, and 52 weeks per year. The resulting capacity of a fixed MRI scanner is defined below:

**Annual Maximum Capacity of a Single Fixed MRI Scanner =
66 hours per week x 52 weeks x 2 procedures per hour = 6,864 procedures annually**

This definition of capacity represents 100 percent of the procedure volume the equipment is capable of completing, given perfect scheduling, no machine or room downtime, no cancellations, no patient transportation problems, no staffing or physician delays and no MRI procedures outside the norm. Procedure totals are from the “2013 Hospital Licensure Renewal Application” or the “2013 Registration and Inventory of Medical Equipment Form” of MRI scanners as submitted to the North Carolina Division of Health Service Regulation concerning equipment registration and inventory, and number of procedures.

The table below indicates the weighting values assigned to the procedure type:

Weighting System

| Procedure Type | Base Weight | Inpatient Weight | Contrast Weight | Procedure Time Minutes |
|-----------------------------------|-------------|---------------------|---------------------|------------------------|
| Outpatient/No Contrast/Sedation | 1.0 | 0.0 | 0.0 | 30 |
| Outpatient/With Contrast/Sedation | 1.0 | 0.0 | .4 (Add 12 minutes) | 42 |
| Inpatient/No Contrast/Sedation | 1.0 | .4 (Add 12 minutes) | 0.0 | 42 |
| Inpatient/With Contrast/Sedation | 1.0 | .4 (Add 12 minutes) | .4 (Add 12 minutes) | 54 |

Procedures with contrast include those with sedation as reported in the annual Hospital Licensure Renewal Application and the annual MRI Registration and Inventory of Medical Equipment form.

¹ 6,864 X 70% = 4,805

² 6,864 X 65% = 4,462

³ 6,864 X 60% = 4,118

⁴ 6,864 X 55% = 3,775

⁵ 6,864 X 25% = 1,716

The standard methodology used to determine need for fixed MRI scanners is calculated as follows:

Step 1: Determine the number of clinical fixed and mobile MRI scanners in each MRI service area by site to include: existing fixed or mobile MRI scanners in operation, approved fixed or mobile MRI scanners for which a certificate of need was issued but is pending development, and fixed MRI scanners for which no certificate of need has been issued because the decision regarding a need determination in a previous year is under review or appeal. The inventory shall exclude: MRI scanners used for research only, non-clinical MRI scanners, and MRI scanners awarded based on need determinations for a dedicated purpose or demonstration project.

Step 2: Convert the number of fixed and mobile MRI scanners to fixed equivalent magnets as follows:

- a. For each existing fixed MRI scanner, assign a value of one fixed equivalent magnet;
- b. For each approved fixed MRI scanner, assign a value of one fixed equivalent magnet, even though the site may be receiving mobile services temporarily until the fixed scanner is operational. [Note: The mobile services are not listed separately from the approved fixed MRI scanner if the mobile unit will no longer be used when the fixed MRI scanner is operational.]
- c. For each existing mobile MRI scanner site, calculate the fixed equivalent for each mobile site by dividing the number of MRI scans performed at each site by the threshold for the MRI service area, with the exception that the fixed equivalent shall be no greater than one; and
- d. For each approved mobile MRI scanner site, at which services have not started, calculate the days to be operated at the site as a fraction of the total days of service to be provided by the approved mobile MRI scanner. [For example, if a certificate of need has been awarded to a provider to serve six different sites in the state for one day per week at each site, the fixed equivalent for each approved site in the state is 0.17 ($1/6=0.1666$). If the mobile is approved to serve two sites for three days per week at each site, the fixed equivalent for each site is 0.50 ($3/6=0.50$).]

Step 3: Sum the number of fixed equivalent magnets for each MRI service area.

Step 4: Determine the total number of MRI scans performed at each site regardless of whether the MRI scanner is fixed or mobile, as reported in the “2013 Hospital License Renewal Applications” or “2013 Registration and Inventory of Medical Equipment Forms” of MRI scanners. If procedures are provided in a county that is part of more than one MRI service area, the procedures will be divided equally between the MRI service areas.

- Step 5: Of the total number of MRI scans performed, determine the number of MRI scans performed by type (i.e., inpatient, outpatient, with contrast or sedation, no contrast or sedation) as reported in the “2013 Hospital License Renewal Applications” or “2013 Registration and Inventory of Medical Equipment Forms” of MRI scanners.
- Step 6: For each site, multiply the number of inpatient MRI scans by 0.40 to calculate the inpatient adjustment.
- Step 7: For each site, multiply the number of contrast or sedation scans by 0.40 to calculate the contrast adjustment.
- Step 8: For each site, sum the total number of MRI scans performed (Step 4), the inpatient adjustment (Step 6), and the contrast adjustment (Step 7) to calculate the total number of adjusted MRI procedures for each site.
- Step 9: For each service area, sum the number of adjusted total MRI procedures for all sites in the MRI service area.
- Step 10: Calculate the average number of adjusted total MRI procedures per MRI scanner in the service area by dividing the adjusted total procedures for the service area (Step 9) by the sum of fixed equivalent magnets in the service area (Step 3).
- Step 11: Determine the utilization threshold for the service area based only on the number of existing, approved and pending fixed MRI scanners located in the service area as identified in Step 1:
- 4+ fixed MRI scanners – 4,805 threshold
 - 3 fixed MRI scanners – 4,462 threshold
 - 2 fixed MRI scanners – 4,118 threshold
 - 1 fixed MRI scanner – 3,775 threshold
 - 0 fixed MRI scanners – 1,716 threshold
- Step 12: Compare the area average procedures per fixed equivalent magnet (Step 10) with the threshold for the MRI service area (Step 11). If the area average procedure per magnet is greater than or equal to the service area threshold, a need is determined for one additional MRI scanner in the service area.

Tables

The following tables are included in this section of the chapter: Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents; Table 9Q (1): Inventory of MRI Scanners for Cardiovascular Clinical Research Use Pursuant to Policy AC-3 in the North Carolina 2001 State Medical Facilities Plan; Table 9Q (2): Inventory of Dedicated Breast MRI Scanners Pursuant to Adjusted Need Determination in the North Carolina 2002 and 2006 State Medical Facilities Plans; Table 9Q (3): Inventory of Dedicated Pediatric MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2005 State Medical Facilities Plan; Table 9Q(4): Inventory of Demonstration Project for a Fixed Extremity MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2006 State Medical Facilities Plan; Table 9Q (5): Inventory of MRI Scanners Dedicated for Radiation Oncology and Use in Operating Room Suite; Table 9Q (6): Inventory of Fixed Multi-Position MRI Scanners Dedicated For Two Demonstration Projects (One Scanner Per Project); and Table 9R: Fixed MRI Scanner Need Determination.

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|----------------------|----------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Alamance | Hospital Fixed | G-006214-00 | Alamance Regional Medical Center | 2 | 2.00 | 5,120 | 2,943 | 1,097 | 875 | 205 | 6,073 | | | |
| Alamance | Mobile | G-007053-04 | Alamance Regional Mebane Medical Park (Alamance Regional Medical Center) | 0 | 0.17 | 712 | 585 | 127 | 0 | 0 | 763 | | | |
| Alamance | Mobile | G-007053-04 | Alamance Regional Outpatient Imaging Center (Alamance Regional Medical Center) | 0 | 0.25 | 1,013 | 805 | 208 | 0 | 0 | 1,096 | | | |
| Alamance | Mobile | G-006271-00 | UNC Hospitals Burlington Imaging & Breast Center (Alliance Healthcare Services) | 0 | 0.05 | 209 | 160 | 49 | 0 | 0 | 229 | | | |
| Alamance | Mobile | Grandfathered | UNC Hospitals Burlington Imaging & Breast Center (Alliance Healthcare Services) | 0 | 0.08 | 325 | 241 | 84 | 0 | 0 | 359 | | | |
| Alamance | | | | 2 | 2.55 | 7,379 | | | | | 8,519 | 3,341 | 4,118 | 0 |
| Alexander | Mobile | E-007059-04 | Alexander Hospital (Frye Regional Medical Center) | 0 | 0.04 | 67 | 47 | 20 | 0 | 0 | 75 | | | |
| Alexander | | | | 0 | 0.04 | 67 | | | | | 75 | 75 | 1,716 | 0 |
| Alleghany | Mobile | G-007038-04 | Alleghany Memorial Hospital (Alliance Healthcare Services) | 0 | 0.03 | 44 | 36 | 5 | 2 | 1 | 48 | | | |
| Alleghany | Mobile | Grandfathered | Alleghany Memorial Hospital (Alliance Healthcare Services) | 0 | 0.06 | 98 | 87 | 6 | 4 | 1 | 103 | | | |
| Alleghany | | | | 0 | 0.09 | 142 | | | | | 150 | 150 | 1,716 | 0 |
| Anson | Mobile | F-006868-03 | Anson Community Hospital (Carolinas Imaging Services, LLC) | 0 | 0.06 | 100 | 59 | 14 | 18 | 9 | 120 | | | |
| Anson | | | | 0 | 0.06 | 100 | | | | | 120 | 120 | 1,716 | 0 |
| Ashe | Hospital Fixed | D-008162-08 | Ashe Memorial Hospital, Inc. | 1 | 1.00 | 860 | 493 | 256 | 41 | 70 | 1,035 | | | |
| Ashe | | | | 1 | 1.00 | 860 | | | | | 1,035 | 1,035 | 3,775 | 0 |
| Avery | Mobile | Grandfathered | Charles A Cannon Memorial Hospital (Alliance Healthcare Services) | 0 | 0.00 | 4 | 2 | 0 | 1 | 1 | 5 | | | |
| Avery | Mobile | G-007038-04 | Charles A Cannon Memorial Hospital (Alliance Healthcare Services) | 0 | 0.13 | 219 | 155 | 36 | 20 | 8 | 248 | | | |
| Avery | Mobile | Grandfathered | Charles A Cannon Memorial Hospital [10/1/2011 - 6/15/2012] (Alliance Healthcare Services) | 0 | 0.20 | 378 | 262 | 85 | 26 | 5 | 426 | | | |
| Avery | | | | 0 | 0.33 | 601 | | | | | 679 | 679 | 1,716 | 0 |
| Beaufort | Hospital Fixed | Q-005992-99 | Vidant Beaufort Hospital | 1 | 1.00 | 1,587 | 1,018 | 411 | 56 | 102 | 1,855 | | | |
| Beaufort | Mobile | Grandfathered | Vidant Pungo Hospital (Alliance Healthcare Services) | 0 | 0.00 | 16 | 12 | 2 | 0 | 2 | 18 | | | |
| Beaufort | Mobile | Grandfathered | Vidant Pungo Hospital (Alliance Healthcare Services) | 0 | 0.00 | 7 | 7 | 0 | 0 | 0 | 7 | | | |
| Beaufort | Mobile | Q-006884-03 | Vidant Pungo Hospital (Alliance Healthcare Services & University Health Systems of Eastern NC) | 0 | 0.06 | 216 | 172 | 34 | 6 | 4 | 235 | | | |
| Beaufort/Hyde | | | | 1 | 1.06 | 1,826 | | | | | 2,116 | 1,996 | 3,775 | 0 |
| | | | No Service Site | | | | | | | | | | | |
| Bertie | | | | | | | | | | | | | 1,716 | 0 |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---------------------------------------|--------------------|--------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Bladen | Mobile | J-007013-04 | Cape Fear Valley - Bladen County Hospital [10/1/2011 - 12/31/2011] (WakeMed Health and Hospitals) | 0 | 0.04 | 73 | 63 | 10 | 0 | 0 | 77 | | | |
| Bladen | Mobile | M-006605-02 | Cape Fear Valley-Bladen County Hospital (Mobile Imaging of North Carolina, LLC) | 0 | 0.18 | 313 | 259 | 54 | 0 | 0 | 335 | | | |
| Bladen | | | | 0 | 0.22 | 386 | | | | | 412 | 412 | 1,716 | 0 |
| Brunswick | Hospital Fixed | Grandfathered (Alliance) | J. Arthur Doshier Memorial Hospital | 1 | 1.00 | 1,079 | 728 | 295 | 21 | 35 | 1,233 | | | |
| Brunswick | Hospital Fixed | O-006658-02 | Novant Health Brunswick Medical Center | 1 | 1.00 | 2,840 | 1,941 | 587 | 198 | 114 | 3,245 | | | |
| Brunswick | Mobile | Grandfathered | J. Arthur Doshier Memorial Hospital (Alliance Healthcare Services) | 0 | 0.26 | 1,080 | 725 | 296 | 22 | 37 | 1,237 | | | |
| Brunswick | Mobile | F-007001-04 | NHRMC Health & Diagnostics - Brunswick Forest (Alliance Healthcare Services) | 0 | 0.19 | 785 | 506 | 279 | 0 | 0 | 897 | | | |
| Brunswick | | | | 2 | 2.45 | 5,784 | | | | | 6,612 | 2,699 | 4,118 | 0 |
| Buncombe | Hospital Fixed | B-006869-03; B-008459-10 | Mission Hospital - Memorial Campus | 2 | 2.00 | 7,550 | 2,725 | 1,257 | 2,299 | 1,269 | 9,988 | | | |
| Buncombe | Hospital Fixed | B-006215-00 | Mission Hospital - St. Joseph Campus | 1 | 1.00 | 1,751 | 388 | 232 | 578 | 553 | 2,517 | | | |
| Buncombe | Freestanding Fixed | B-004178-90 | Asheville MRI | 1 | 1.00 | 5,398 | 3,509 | 1,889 | 0 | 0 | 6,154 | | | |
| Buncombe | Freestanding Fixed | B-006446-01 | Asheville MRI | 1 | 1.00 | 4,900 | 2,434 | 2,466 | 0 | 0 | 5,886 | | | |
| Buncombe | Freestanding Fixed | B-006643-02 | Asheville Orthopaedic Associates [10/1/2011 - 9/14/2012] (InSight Imaging) | 0 | 0.00 | 655 | 647 | 8 | 0 | 0 | 658 | | | |
| Buncombe | Freestanding Fixed | B-005583-97 | Carolina Spine & Neurosurgery Center | 1 | 1.00 | 3,192 | 1,992 | 1,200 | 0 | 0 | 3,672 | | | |
| Buncombe | Freestanding Fixed | B-006643-02 | Marquis Diagnostic Imaging [9/17/2012 - 9/30/2012] (InSight Imaging) | 1 | 1.00 | 166 | 149 | 17 | 0 | 0 | 173 | | | |
| Buncombe | Freestanding Fixed | B-006440-01 | Open MRI and Imaging of Asheville (Asheville Open MRI, Inc) | 1 | 1.00 | 2,741 | 2,301 | 440 | 0 | 0 | 2,917 | | | |
| Buncombe | Freestanding Fixed | B-005492-96 | Open MRI and Imaging of Asheville (Asheville Open MRI, Inc) | 1 | 1.00 | 5,197 | 4,363 | 834 | 0 | 0 | 5,531 | | | |
| Buncombe | Mobile | Grandfathered | Marquis Diagnostic Imaging [10/1/2011 - 6/15/2012] (Alliance Healthcare Services) | 0 | 0.47 | 2,273 | 1,940 | 333 | 0 | 0 | 2,406 | | | |
| Buncombe | Mobile | Grandfathered | Marquis Diagnostic Imaging (Alliance Healthcare Services) | 0 | 0.15 | 727 | 641 | 86 | 0 | 0 | 761 | | | |
| Buncombe/Graham/Madison/Yancey | | | | 9 | 9.62 | 34,550 | | | | | 40,663 | 4,227 | 4,805 | 0 |
| Burke | Hospital Fixed | E-006961-03; E-007203-05 | Carolinas Medical Center - Blue Ridge | 2 | 2.00 | 3,522 | 1,446 | 982 | 922 | 172 | 4,421 | | | |
| Burke | Mobile | E-007066-04 | Blue Ridge Radiology Associates (Blue Ridge Radiology Associates, P.A.) | 0 | 0.49 | 2,351 | 1,550 | 801 | 0 | 0 | 2,671 | | | |
| Burke | Mobile | E-008230-08 | Carolina Orthopaedic Specialists - Morganton (Carolina Orthopaedic Specialists) | 0 | 0.20 | 945 | 844 | 101 | 0 | 0 | 985 | | | |
| Burke | | | | 2 | 2.69 | 6,818 | | | | | 8,078 | 3,003 | 4,805 | 0 |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------|--------------------|---------------------------------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Cabarrus | Hospital Fixed | F-005933-98; F-006629-02; F-007086-04 | Carolinas Medical Center - NorthEast | 5 | 5.00 | 21,485 | 8,650 | 7,562 | 2,280 | 2,993 | 27,816 | | | |
| Cabarrus | Freestanding Fixed | F-007088-04 | Charlotte Radiology Access Medical Imaging [10/1/2011 - 11/9/2011] (Charlotte Radiology, PA) | 0 | 0.00 | 98 | 86 | 12 | 0 | 0 | 103 | | | |
| Cabarrus | Freestanding Fixed | F-005916-98 | Novant Health Imaging Cabarrus (Cabarrus Diagnostic Imaging, LLC) | 1 | 1.00 | 1,510 | 1,273 | 237 | 0 | 0 | 1,605 | | | |
| Cabarrus | Freestanding Fixed | F-007859-07 | Southern Piedmont Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Cabarrus | Mobile | F-006734-03 | Carolina NeuroSurgery & Spine Associates | 0 | 0.16 | 767 | 603 | 164 | 0 | 0 | 833 | | | |
| Cabarrus | Mobile | F-006868-03 | Carolinas Medical Center NorthEast (Carolinas Imaging Services, LLC) | 0 | 0.03 | 158 | 112 | 46 | 0 | 0 | 176 | | | |
| Cabarrus | Mobile | Grandfathered | Novant Health Imaging Cabarrus (Foundation Health Mobile Imaging LLC) | 0 | 0.05 | 224 | 192 | 32 | 0 | 0 | 237 | | | |
| Cabarrus | Mobile | Grandfathered | Novant Health Imaging Cabarrus (Foundation Health Mobile Imaging LLC) | 0 | 0.05 | 259 | 217 | 42 | 0 | 0 | 276 | | | |
| Cabarrus | Mobile | Grandfathered | OrthoCarolina (Alliance Healthcare Services) | 0 | 0.20 | 948 | 948 | 0 | 0 | 0 | 948 | | | |
| Cabarrus | | | | 7 | 7.49 | 25,449 | | | | | 31,993 | 4,271 | 4,805 | 0 |
| Caldwell | Hospital Fixed | E-007222-05 | Caldwell Memorial Hospital | 1 | 1.00 | 2,141 | 942 | 756 | 312 | 131 | 2,673 | | | |
| Caldwell | Mobile | E-008230-08 | Carolina Orthopaedic Specialists - Lenoir (Carolina Orthopaedic Specialists) | 0 | 0.34 | 1,283 | 1,137 | 146 | 0 | 0 | 1,341 | | | |
| Caldwell | Mobile | E-007066-04 | Lenoir Family Medicine (Blue Ridge Radiology Associates, P.A.) | 0 | 0.03 | 115 | 115 | 0 | 0 | 0 | 115 | | | |
| Caldwell | | | | 1 | 1.37 | 3,539 | | | | | 4,129 | 3,014 | 3,775 | 0 |
| Carteret | Hospital Fixed | P-005282-95 | Carteret General Hospital | 1 | 1.00 | 3,640 | 1,703 | 1,218 | 310 | 409 | 4,578 | | | |
| Carteret | Freestanding Fixed | P-008049-08 | Carteret General Hospital and Seashore Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Carteret | Mobile | Grandfathered | Carteret General Hospital (Alliance Healthcare Services) | 0 | 0.02 | 96 | 94 | 2 | 0 | 0 | 97 | | | |
| Carteret | Mobile | O-006434-01 | Carteret Surgical Associates (Cape Fear Diagnostic Imaging, Inc.) | 0 | 0.19 | 800 | 800 | 0 | 0 | 0 | 800 | | | |
| Carteret | | | | 2 | 2.21 | 4,536 | | | | | 5,475 | 2,477 | 4,118 | 0 |
| Catawba | Hospital Fixed | E-007270-05 | Catawba Valley Medical Center | 2 | 2.00 | 4,936 | 2,231 | 1,734 | 550 | 421 | 6,186 | | | |
| Catawba | Hospital Fixed | E-004812-93; E-005922-98; E-007856-07 | Frye Regional Medical Center | 2 | 2.00 | 3,831 | 1,783 | 1,280 | 338 | 425 | 4,813 | | | |
| Catawba | Mobile | E-008230-08 | Carolina Orthopaedic Specialists - Hickory (Carolina Orthopaedic Specialists) | 0 | 0.31 | 1,488 | 1,290 | 198 | 0 | 0 | 1,567 | | | |
| Catawba | Mobile | E-008230-08 | Carolina Orthopaedic Specialists - Newton (Carolina Orthopaedic Specialists) | 0 | 0.16 | 607 | 754 | 147 | 0 | 0 | 960 | | | |
| Catawba | Mobile | E-007059-04 | Frye Care Outpatient Imaging Center (Frye Regional Medical Center) | 0 | 0.35 | 1,702 | 976 | 726 | 0 | 0 | 1,992 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------------------|--------------------|---------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Catawba | Mobile | Grandfathered | Neurology Associates of Hickory (Alliance Healthcare Services) | 0 | 0.09 | 438 | 191 | 247 | 0 | 0 | 537 | | | |
| Catawba | Mobile | Grandfathered | OrthoCarolina -Hickory (Alliance Healthcare Services) | 0 | 0.49 | 2,378 | 2,081 | 297 | 0 | 0 | 2,497 | | | |
| Catawba | | | | 4 | 5.40 | 15,380 | | | | | 18,553 | 3,436 | 4,805 | 0 |
| Chatham | Mobile | Grandfathered | Chatham Hospital (Alliance Healthcare Services) | 0 | 0.26 | 452 | 277 | 108 | 43 | 24 | 532 | | | |
| Chatham | Mobile | Grandfathered | Chatham Hospital (Alliance Healthcare Services) | 0 | 0.06 | 104 | 62 | 24 | 13 | 5 | 123 | | | |
| Chatham | | | | 0 | 0.32 | 556 | | | | | 654 | 654 | 1,716 | 0 |
| Cherokee | Hospital Fixed | A-006767-03 | Murphy Medical Center, Inc. | 1 | 1.00 | 1,725 | 1,274 | 368 | 44 | 39 | 1,921 | | | |
| Cherokee/Clay | | | | 1 | 1.00 | 1,725 | | | | | 1,921 | 1,921 | 3,775 | 0 |
| Chowan | Hospital Fixed | R-008168-08 | Vidant Chowan Hospital | 1 | 1.00 | 1,668 | 1,130 | 486 | 26 | 26 | 1,894 | | | |
| Chowan | | | | 1 | 1.00 | 1,668 | | | | | 1,894 | 1,894 | 3,775 | 0 |
| Cleveland | Hospital Fixed | C-005725-97 | Cleveland Regional Medical Center | 1 | 1.00 | 4,266 | 1,929 | 1,518 | 368 | 451 | 5,381 | | | |
| Cleveland | Hospital Fixed | C-006915-03 | Kings Mountain Hospital | 1 | 1.00 | 672 | 386 | 142 | 70 | 74 | 816 | | | |
| Cleveland | Mobile | Grandfathered | Miller Orthopedic Clinic (Alliance Healthcare Services) | 0 | 0.04 | 147 | 147 | 0 | 0 | 0 | 147 | | | |
| Cleveland | Mobile | Grandfathered | Miller Orthopedic Clinic (Alliance Healthcare Services) | 0 | 0.18 | 738 | 738 | 0 | 0 | 0 | 738 | | | |
| Cleveland | Mobile | G-006271-00 | MRI Specialists of the Carolinas (Alliance Healthcare Services) | 0 | 0.06 | 227 | 184 | 43 | 0 | 0 | 244 | | | |
| Cleveland | Mobile | Grandfathered | MRI Specialists of the Carolinas (Alliance Healthcare Services) | 0 | 0.02 | 101 | 81 | 20 | 0 | 0 | 109 | | | |
| Cleveland | | | | 2 | 2.30 | 6,151 | | | | | 7,435 | 3,233 | 4,118 | 0 |
| Columbus | Hospital Fixed | O-006426-01 | Columbus Regional Healthcare System | 1 | 1.00 | 2,340 | 1,587 | 367 | 297 | 89 | 2,677 | | | |
| Columbus | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.00 | 12 | 12 | 0 | 0 | 0 | 12 | | | |
| Columbus | Mobile | F-007001-04 | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.08 | 314 | 302 | 12 | 0 | 0 | 319 | | | |
| Columbus | Mobile | O-007340-05 | Waccamaw Ultrasound & Diagnostics | 0 | 0.28 | 1,066 | 1,009 | 57 | 0 | 0 | 1,089 | | | |
| Columbus | | | | 1 | 1.36 | 3,732 | | | | | 4,096 | 3,012 | 3,775 | 0 |
| Craven | Hospital Fixed | P-005760-97 | CarolinaEast Medical Center | 2 | 2.00 | 5,529 | 2,250 | 1,799 | 770 | 710 | 7,125 | | | |
| Craven | Freestanding Fixed | P-008108-08 | Coastal Carolina Health Care | 1 | 1.00 | 3,483 | 2,520 | 963 | 0 | 0 | 3,868 | | | |
| Craven | Freestanding Fixed | P-006764-03 | Coastal Carolina Health Care | 1 | 1.00 | 2,891 | 2,523 | 368 | 0 | 0 | 3,038 | | | |
| Craven/Jones/Pamlico | | | | 4 | 4.00 | 11,903 | | | | | 14,031 | 3,508 | 4,805 | 0 |
| Cumberland | Hospital Fixed | M-006603-02 | Cape Fear Valley Medical Center | 3 | 3.00 | 9,290 | 4,614 | 55 | 4,594 | 27 | 11,171 | | | |
| Cumberland | Freestanding Fixed | M-005899-98 | Carolina Imaging of Fayetteville | 1 | 1.00 | 4,748 | 4,008 | 748 | 0 | 0 | 5,055 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-------------------|--------------------|--|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Cumberland | Freestanding Fixed | M-007924-07 | Carolina Imaging of Fayetteville | 1 | 1.00 | 6,583 | 5,557 | 1,026 | 0 | 0 | 6,993 | | | |
| Cumberland | Freestanding Fixed | M-005905-98 | Valley Regional Imaging (Medical Imaging Center dba Valley Regional Imaging) | 1 | 1.00 | 2,953 | 2,322 | 631 | 0 | 0 | 3,205 | | | |
| Cumberland | Freestanding Fixed | Grandfathered | Valley Regional Imaging (VRI) (Medical Imaging Center dba Valley Regional Imaging) | 1 | 1.00 | 3,085 | 2,426 | 659 | 0 | 0 | 3,349 | | | |
| Cumberland | Freestanding Fixed | M-005905-98 | Valley Regional Imaging (VRI) [10/1/2011 - 12/20/2011] (Medical Imaging Center dba Valley Regional Imaging) | 0 | 0.00 | 525 | 413 | 112 | 0 | 0 | 570 | | | |
| Cumberland | Mobile | J-007008-04 | Carolina Imaging of Fayetteville (Foundation Health Mobile Imaging LLC) | 0 | 0.00 | 9 | 8 | 1 | 0 | 0 | 9 | | | |
| Cumberland | Mobile | Grandfathered | Carolina Imaging of Fayetteville (Kings Medical Group) | 0 | 0.04 | 195 | 174 | 21 | 0 | 0 | 203 | | | |
| Cumberland | Mobile | F-005723-97 | Cross Creek Imaging [10/1/2011 - 12/15/2011] (InSight Imaging) | 0 | 0.06 | 284 | 252 | 32 | 0 | 0 | 297 | | | |
| Cumberland | Mobile | Grandfathered | Kerner Radiology Associates (Alliance Healthcare Services) | 0 | 0.00 | 12 | 12 | 0 | 0 | 0 | 12 | | | |
| Cumberland | Mobile | Grandfathered | Kerner Radiology Associates (Alliance Healthcare Services) | 0 | 0.06 | 278 | 263 | 15 | 0 | 0 | 284 | | | |
| Cumberland | Mobile | F-007001-04 | Kerner Radiology Associates (Alliance Healthcare Services) | 0 | 0.00 | 24 | 24 | 0 | 0 | 0 | 24 | | | |
| Cumberland | | | | 7 | 7.16 | 27,986 | | | | | 31,173 | 4,354 | 4,805 | 0 |
| Dare | Hospital Fixed | R-007329-05 | The Outer Banks Hospital, Inc. | 1 | 1.00 | 1,614 | 962 | 526 | 52 | 74 | 1,904 | | | |
| Dare | Mobile | R-006293-00 | Regional Medical Center (Regional Medical Services) | 0 | 0.15 | 555 | 410 | 145 | 0 | 0 | 613 | | | |
| Dare | Mobile | R-006293-00 | Spring Arbor (Regional Medical Services) | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Dare | | | | 1 | 1.15 | 2,169 | | | | | 2,517 | 2,189 | 3,775 | 0 |
| Davidson | Hospital Fixed | G-006443-01 | Lexington Medical Center | 1 | 1.00 | 2,496 | 1,715 | 536 | 205 | 40 | 2,824 | | | |
| Davidson | Hospital Fixed | G-006826-03 | Novant Health Thomasville Medical Center | 1 | 1.00 | 2,337 | 1,533 | 392 | 281 | 131 | 2,711 | | | |
| Davidson | | | | 2 | 2.00 | 4,833 | | | | | 5,535 | 2,768 | 4,118 | 0 |
| Davie | Mobile | G-006271-00 | Davie County Hospital (Alliance Healthcare Services) | 0 | 0.19 | 328 | 291 | 27 | 10 | 0 | 343 | | | |
| Davie | | | | 0 | 0.19 | 328 | | | | | 343 | 343 | 1,716 | 0 |
| Duplin | Mobile | Q-006884-03 | Vidant Duplin Hospital (Alliance Healthcare Services & University Health Systems of Eastern NC) | 0 | 0.41 | 705 | 458 | 162 | 46 | 39 | 819 | | | |
| Duplin | | | | 0 | 0.41 | 705 | | | | | 819 | 819 | 1,716 | 0 |
| Durham | Hospital Fixed | Grandfathered; J-006207-00 | Duke Regional Hospital | 2 | 2.00 | 5,946 | 3,018 | 1,257 | 1,250 | 421 | 7,286 | | | |
| Durham | Hospital Fixed | J-5589-97; J-6109-99; J-8030-07; J-8275-08; J-8466-10; J-8663-11 | Duke University Hospital | 8 | 8.00 | 18,934 | 5,744 | 6,611 | 2,190 | 4,389 | 25,966 | | | |
| Durham | Freestanding Fixed | J-006760-03 | Durham Diagnostic Imaging-Independence Park | 1 | 1.00 | 3,176 | 2,102 | 1,074 | 0 | 0 | 3,606 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------------|--------------------|---------------------------------------|--|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Durham | Freestanding Fixed | J-006108-99 | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 2,717 | 1,083 | 1,634 | 0 | 0 | 3,371 | | | |
| Durham | Freestanding Fixed | Grandfathered | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 2,753 | 1,097 | 1,656 | 0 | 0 | 3,415 | | | |
| Durham | Freestanding Fixed | J-007174-04 | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 2,574 | 1,026 | 1,548 | 0 | 0 | 3,193 | | | |
| Durham | Freestanding Fixed | Grandfathered | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 2,989 | 1,191 | 1,798 | 0 | 0 | 3,708 | | | |
| Durham | Freestanding Fixed | J-006598-02 | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 2,009 | 782 | 1,227 | 0 | 0 | 2,500 | | | |
| Durham | Freestanding Fixed | J-007031-04 | Triangle Orthopaedic Associates | 1 | 1.00 | 3,664 | 3,468 | 196 | 0 | 0 | 3,742 | | | |
| Durham | Mobile | M-006605-02 | Durham Diagnostic Imaging at Triangle Medical Park (Mobile Imaging of North Carolina, LLC) | 0 | 0.15 | 707 | 651 | 56 | 0 | 0 | 729 | | | |
| Durham | Mobile | Grandfathered | Raleigh Neurology Associates (Alliance Healthcare Services) | 0 | 0.09 | 446 | 201 | 245 | 0 | 0 | 544 | | | |
| Durham | Mobile | Grandfathered | Raleigh Neurology Associates (Alliance Healthcare Services) | 0 | 0.00 | 6 | 2 | 4 | 0 | 0 | 8 | | | |
| Durham | Mobile | J-008453-09 | Triangle Orthopaedic Associates | 0 | 0.07 | 324 | 320 | 4 | 0 | 0 | 326 | | | |
| Durham/Caswell | | | | 17 | 17.31 | 46,245 | | | | | 58,393 | 3,373 | 4,805 | 0 |
| Edgecombe | Hospital Fixed | L-008327-09 | Vidant Edgecombe Hospital | 1 | 1.00 | 1,836 | 1,062 | 345 | 186 | 243 | 2,243 | | | |
| Edgecombe | | | | 1 | 1.00 | 1,836 | | | | | 2,243 | 2,243 | 3,775 | 0 |
| Forsyth | Hospital Fixed | G-007083-04; G-008372-09 | North Carolina Baptist Hospital | 6 | 6.00 | 22,489 | 6,080 | 10,496 | 1,314 | 4,599 | 30,892 | | | |
| Forsyth | Hospital Fixed | G-004293-91; G-006588-02; G-007919-07 | Novant Health Forsyth Medical Center | 3 | 3.00 | 12,546 | 2,690 | 2,888 | 2,210 | 4,758 | 18,392 | | | |
| Forsyth | Hospital Fixed | D-008196-08 | Novant Health Imaging Kernersville | 1 | 1.00 | 1,520 | 1,019 | 501 | 0 | 0 | 1,720 | | | |
| Forsyth | Hospital Fixed | Grandfathered; G-007387-05 | Novant Health Imaging Maplewood | 2 | 2.00 | 6,320 | 4,030 | 2,290 | 0 | 0 | 7,236 | | | |
| Forsyth | Hospital Fixed | Grandfathered | Novant Health Winston-Salem Health Care | 1 | 1.00 | 2,844 | 2,039 | 805 | 0 | 0 | 3,166 | | | |
| Forsyth | Freestanding Fixed | Grandfathered | Novant Health Imaging Piedmont (Piedmont Imaging, LLC) | 1 | 1.00 | 3,877 | 2,929 | 948 | 0 | 0 | 4,256 | | | |
| Forsyth | Freestanding Fixed | G-006893-03 | Novant Health Imaging Piedmont (Piedmont Imaging, LLC) | 1 | 1.00 | 5,562 | 4,203 | 1,359 | 0 | 0 | 6,106 | | | |
| Forsyth | Freestanding Fixed | G-007780-07 | Wake Forest Baptist Imaging | 1 | 1.00 | 5,248 | 3,630 | 1,618 | 0 | 0 | 5,895 | | | |
| Forsyth | Mobile | G-006271-00 | Greensboro Imaging (Alliance Healthcare Services) | 0 | 0.01 | 51 | 46 | 5 | 0 | 0 | 53 | | | |
| Forsyth | Mobile | Grandfathered | Greensboro Imaging at Kernersville (Alliance Healthcare Services) | 0 | 0.02 | 102 | 91 | 11 | 0 | 0 | 106 | | | |
| Forsyth | Mobile | G-007065-04 | Novant Health Imaging Maplewood (Novant Health Forsyth Medical Center) | 0 | 0.05 | 249 | 168 | 81 | 0 | 0 | 281 | | | |
| Forsyth | Mobile | G-007065-04 | Novant Health Kernersville Medical Center (Novant Health Forsyth Medical Center) | 0 | 0.17 | 811 | 572 | 239 | 0 | 0 | 907 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|------------------|--------------------|---------------|---|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Forsyth | Mobile | Grandfathered | Orthopaedic Specialists of the Carolinas | 0 | 0.70 | 3,082 | 263 | 3,345 | 0 | 0 | 4,946 | | | |
| Forsyth | Mobile | Grandfathered | Orthopaedic Specialists of the Carolinas | 0 | 0.10 | 474 | 21 | 495 | 0 | 0 | 714 | | | |
| Forsyth | | | 2010 SMFP Need Determination | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Forsyth | | | | 17 | 18.05 | 65,175 | | | | | 84,671 | 4,691 | 4,805 | 0 |
| Franklin | Hospital Fixed | K-007501-06 | Novant Health Franklin Medical Center | 1 | 1.00 | 988 | 585 | 171 | 145 | 87 | 1,184 | | | |
| Franklin | | | | 1 | 1.00 | 988 | | | | | 1,184 | 1,184 | 3,775 | 0 |
| Gaston | Hospital Fixed | F-005577-97 | CaroMont Regional Medical Center | 1 | 1.00 | 7,010 | 2,020 | 1,989 | 1,418 | 1,583 | 9,639 | | | |
| Gaston | Hospital Fixed | F-006620-02 | CaroMont Regional Medical Center, CaroMont Imaging Services Belmont | 1 | 1.00 | 3,452 | 2,049 | 1,403 | 0 | 0 | 4,013 | | | |
| Gaston | Hospital Fixed | F-006622-02 | CaroMont Regional Medical Center, CaroMont Imaging Services-Summit | 1 | 1.00 | 3,063 | 1,906 | 1,157 | 0 | 0 | 3,526 | | | |
| Gaston | Hospital Fixed | | CaroMont Regional Medical Center, The Diagnostic Center | 1 | 1.00 | 440 | 321 | 119 | 0 | 0 | 488 | | | |
| Gaston | Freestanding Fixed | F-008793-12 | Novant Health Imaging Gastonia (Mecklenburg Diagnostic Imaging LLC) | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Gaston | Mobile | F-008000-07 | MRI Specialists of the Carolinas - Belmont (MRI Specialists of the Carolinas, LLC) | 0 | 0.08 | 366 | 253 | 113 | 0 | 0 | 411 | | | |
| Gaston | Mobile | F-008000-07 | MRI Specialists of the Carolinas - Gastonia (MRI Specialists of the Carolinas, LLC) | 0 | 0.37 | 1,788 | 1,206 | 582 | 0 | 0 | 2,021 | | | |
| Gaston | Mobile | Grandfathered | Novant Health Imaging Gastonia (Foundation Health Mobile Imaging LLC) | 0 | 0.04 | 201 | 164 | 37 | 0 | 0 | 216 | | | |
| Gaston | Mobile | F-008237-08 | Novant Health Imaging Gastonia (Mecklenburg Diagnostic Imaging, Inc.) | 0 | 0.15 | 700 | 557 | 143 | 0 | 0 | 757 | | | |
| Gaston | Mobile | F-007164-04 | Novant Health Imaging Gastonia (Presbyterian Mobile Imaging, LLC) | 0 | 0.05 | 260 | 220 | 40 | 0 | 0 | 276 | | | |
| Gaston | Mobile | Grandfathered | OrthoCarolina (Alliance Healthcare Services) | 0 | 0.14 | 665 | 665 | 0 | 0 | 0 | 665 | | | |
| Gaston | | | | 5 | 5.83 | 17,945 | | | | | 22,012 | 3,776 | 4,805 | 0 |
| Granville | Hospital Fixed | K-010064-12 | Granville Health System | 1 | 1.00 | 1,361 | 1,044 | 180 | 107 | 30 | 1,500 | | | |
| Granville | Mobile | J-007013-04 | Central Regional Hospital (WakeMed Health and Hospitals) | 0 | 0.04 | 11 | 0 | 147 | 36 | 147 | 521 | | | |
| Granville | | | | 1 | 1.04 | 1,372 | | | | | 2,021 | 1,943 | 3,775 | 0 |
| Guilford | Hospital Fixed | G-006299-00 | Cone Health | 2 | 2.00 | 8,522 | 2,226 | 1,350 | 3,462 | 1,444 | 11,562 | | | |
| Guilford | Hospital Fixed | G-005924-98 | High Point Regional Health | 2 | 2.00 | 5,267 | 2,274 | 932 | 1,518 | 543 | 6,681 | | | |
| Guilford | Hospital Fixed | | Wesley Long Community Hospital | 1 | 1.00 | 3,730 | 1,292 | 1,245 | 747 | 446 | 4,884 | | | |
| Guilford | Freestanding Fixed | G-007269-05 | Cornerstone Imaging (Cornerstone Health Care, PA) | 1 | 1.00 | 4,182 | 2,905 | 1,277 | 0 | 0 | 4,693 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------|--------------------|---------------|---|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Guilford | Freestanding Fixed | Grandfathered | Greensboro Imaging (Diagnostic Radiology & Imaging, LLC) | 1 | 1.00 | 5,640 | 3,441 | 2,199 | 0 | 0 | 6,520 | | | |
| Guilford | Freestanding Fixed | G-006952-03 | Greensboro Imaging (Diagnostic Radiology & Imaging, LLC) | 1 | 1.00 | 4,836 | 2,828 | 2,008 | 0 | 0 | 5,639 | | | |
| Guilford | Freestanding Fixed | Grandfathered | Greensboro Imaging (Diagnostic Radiology & Imaging, LLC) | 1 | 1.00 | 1,649 | 1,173 | 476 | 0 | 0 | 1,839 | | | |
| Guilford | Freestanding Fixed | G-008347-09 | Greensboro Orthopaedics (Greensboro Orthopaedics, P.A.) | 1 | 1.00 | 5,419 | 4,858 | 561 | 0 | 0 | 5,643 | | | |
| Guilford | Freestanding Fixed | Grandfathered | Novant Health Imaging Triad | 1 | 1.00 | 2,996 | 2,571 | 425 | 0 | 0 | 3,166 | | | |
| Guilford | Mobile | Grandfathered | Cone Health (Alliance Healthcare Services) | 0 | 0.05 | 251 | 159 | 71 | 15 | 6 | 290 | | | |
| Guilford | Mobile | Grandfathered | Cone Health (Alliance Healthcare Services) | 0 | 0.03 | 138 | 96 | 38 | 3 | 1 | 155 | | | |
| Guilford | Mobile | G-006271-00 | Cone Health (Alliance Healthcare Services) | 0 | 0.01 | 62 | 42 | 16 | 2 | 2 | 71 | | | |
| Guilford | Mobile | G-007038-04 | Cone Health (Alliance Healthcare Services) | 0 | 0.00 | 1 | 1 | 0 | 0 | 0 | 1 | | | |
| Guilford | Mobile | Grandfathered | Cornerstone Imaging (InSight Imaging) | 0 | 0.42 | 2,028 | 1,453 | 575 | 0 | 0 | 2,258 | | | |
| Guilford | Mobile | Grandfathered | Guilford Neurologic Associates Inc. (Kings Medical Group) | 0 | 0.21 | 1,025 | 828 | 197 | 0 | 0 | 1,104 | | | |
| Guilford | Mobile | Grandfathered | Novant Health Triad Imaging (Foundation Health Mobile Imaging LLC) | 0 | 0.22 | 1,039 | 797 | 242 | 0 | 0 | 1,136 | | | |
| Guilford | Mobile | G-007064-04 | Premier Imaging (High Point Regional Health System) | 0 | 0.13 | 636 | 471 | 165 | 0 | 0 | 702 | | | |
| Guilford | Mobile | G-007064-04 | Regional Physicians Neuroscience Center (High Point Regional Health System) | 0 | 0.00 | 1 | 1 | 0 | 0 | 0 | 1 | | | |
| Guilford | Mobile | Grandfathered | Southeastern Orthopaedic Specialists (Alliance Healthcare Services) | 0 | 0.00 | 13 | 13 | 0 | 0 | 0 | 13 | | | |
| Guilford | Mobile | Grandfathered | Southeastern Orthopaedic Specialists (Alliance Healthcare Services) | 0 | 1.00 | 4,847 | 4,375 | 472 | 0 | 0 | 5,036 | | | |
| Guilford | Mobile | G-007038-04 | Spine & Scoliosis Specialists (Alliance Healthcare Services) | 0 | 0.02 | 90 | 84 | 6 | 0 | 0 | 92 | | | |
| Guilford | Mobile | Grandfathered | Spine & Scoliosis Specialists (Alliance Healthcare Services) | 0 | 0.02 | 74 | 66 | 8 | 0 | 0 | 77 | | | |
| Guilford | Mobile | Grandfathered | Spine & Scoliosis Specialists (Alliance Healthcare Services) | 0 | 0.01 | 52 | 50 | 2 | 0 | 0 | 53 | | | |
| Guilford | Mobile | G-006271-00 | Vanguard Brain & Spine Specialists (Alliance Healthcare Services) | 0 | 0.08 | 398 | 290 | 108 | 0 | 0 | 441 | | | |
| Guilford | Mobile | Grandfathered | Vanguard Brain & Spine Specialists (Alliance Healthcare Services) | 0 | 0.05 | 264 | 172 | 92 | 0 | 0 | 301 | | | |
| Guilford | | | | 11 | 13.25 | 53,160 | | | | | 62,358 | 4,706 | 4,805 | 0 |
| Halifax | Hospital Fixed | L-007257-05 | Halifax Regional Medical Center, Inc. | 1 | 1.00 | 1,743 | 998 | 403 | 207 | 135 | 2,095 | | | |
| Halifax | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.17 | 643 | 590 | 53 | 0 | 0 | 664 | | | |
| Halifax | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.02 | 66 | 61 | 5 | 0 | 0 | 68 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|----------------------------|--------------------|--------------------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Halifax | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.04 | 161 | 152 | 9 | 0 | 0 | 165 | | | |
| Halifax | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.01 | 54 | 52 | 2 | 0 | 0 | 55 | | | |
| Halifax/Northampton | | | | 1 | 1.24 | 2,667 | | | | | 3,047 | 2,457 | 3,775 | 0 |
| Harnett | Hospital Fixed | M-006712-02; M-008287-09 | Betsy Johnson Hospital | 2 | 2.00 | 2,413 | 1,301 | 588 | 194 | 330 | 2,990 | | | |
| Harnett | Mobile | Grandfathered | Atlantic Radiology (Alliance Healthcare Services) | 0 | 0.00 | 10 | 8 | 2 | 0 | 0 | 11 | | | |
| Harnett | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.10 | 411 | 324 | 87 | 0 | 0 | 446 | | | |
| Harnett | Mobile | M-006605-02 | Carolina Regional Radiology (Mobile Imaging of North Carolina, LLC) | 0 | 0.23 | 941 | 738 | 203 | 0 | 0 | 1,022 | | | |
| Harnett | | | | 2 | 2.33 | 3,775 | | | | | 4,469 | 1,918 | 4,118 | 0 |
| Haywood | Hospital Fixed | A-005060-94; A-007807-07 | Medwest Haywood | 2 | 2.00 | 3,896 | 2,373 | 1,117 | 206 | 200 | 4,585 | | | |
| Haywood | | | | 2 | 2.00 | 3,896 | | | | | 4,585 | 2,293 | 4,118 | 0 |
| Henderson | Hospital Fixed | B-006004-99 | Margaret R. Pardee Memorial Hospital | 2 | 2.00 | 4,823 | 3,048 | 1,316 | 252 | 207 | 5,616 | | | |
| Henderson | Hospital Fixed | B-006012-99; B-007384-05 | Park Ridge Health | 1 | 1.00 | 2,456 | 1,462 | 626 | 258 | 110 | 2,898 | | | |
| Henderson | | | | 3 | 3.00 | 7,279 | | | | | 8,513 | 2,838 | 4,462 | 0 |
| Hertford | Hospital Fixed | Q-007213-05 | Vidant Roanoke-Chowan Hospital | 1 | 1.00 | 2,088 | 1,346 | 395 | 176 | 171 | 2,453 | | | |
| Hertford/Gates | | | | 1 | 1.00 | 2,088 | | | | | 2,453 | 2,453 | 3,775 | 0 |
| | | | No Service Site | | | | | | | | | | | |
| Hoke | | | | | | | | | | | | | 1,716 | 0 |
| Iredell | Hospital Fixed | F-006728-02 | Davis Regional Medical Center | 1 | 1.00 | 1,845 | 1,084 | 269 | 225 | 267 | 2,256 | | | |
| Iredell | Hospital Fixed | F-005340-96 | Iredell Memorial Hospital | 1 | 1.00 | 3,816 | 1,840 | 1,241 | 359 | 376 | 4,757 | | | |
| Iredell | Hospital Fixed | F-005815-98; F-006591-02 | Lake Norman Regional Medical Center | 2 | 2.00 | 3,303 | 1,728 | 950 | 420 | 205 | 4,015 | | | |
| Iredell | Freestanding Fixed | F-006957-03 | Piedmont Healthcare [Temporary] (Alliance Healthcare Services) | 0 | 0.00 | 198 | 161 | 37 | 0 | 0 | 213 | | | |
| Iredell | Freestanding Fixed | F-006957-03 | Piedmont HealthCare (Piedmont HealthCare, P.A. & Alliance HealthCare Services, Inc.) | 1 | 1.00 | 3,226 | 2,532 | 694 | 0 | 0 | 3,504 | | | |
| Iredell | Mobile | Grandfathered | Carolina Specialty Care (Foundation Health Mobile Imaging LLC) | 0 | 0.00 | 11 | 11 | 0 | 0 | 0 | 11 | | | |
| Iredell | Mobile | Grandfathered | Northshore Orthopedics & Sport (Alliance Healthcare Services) | 0 | 0.00 | 10 | 10 | 0 | 0 | 0 | 10 | | | |
| Iredell | Mobile | Grandfathered | Northshore Orthopedics & Sport (Alliance Healthcare Services) | 0 | 0.08 | 368 | 368 | 0 | 0 | 0 | 368 | | | |
| Iredell | Mobile | Grandfathered | Novant Health Imaging Mooresville (Foundation Health Mobile Imaging LLC) | 0 | 0.19 | 906 | 724 | 182 | 0 | 0 | 979 | | | |
| Iredell | Mobile | Grandfathered | Novant Health Imaging Mooresville (Kings Medical Group) | 0 | 0.27 | 1,320 | 1,088 | 232 | 0 | 0 | 1,413 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------|--------------------|--------------------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Iredell | Mobile | Grandfathered | Piedmont HealthCare (Alliance Healthcare Services) | 0 | 0.01 | 34 | 30 | 4 | 0 | 0 | 36 | | | |
| Iredell | Mobile | Grandfathered | Piedmont HealthCare (Alliance Healthcare Services) | 0 | 0.00 | 19 | 16 | 3 | 0 | 0 | 20 | | | |
| Iredell | Mobile | Grandfathered | Piedmont Healthcare (Alliance Healthcare Services) | 0 | 0.10 | 466 | 370 | 96 | 0 | 0 | 504 | | | |
| Iredell | | | | 5 | 5.65 | 15,522 | | | | | 18,085 | 3,201 | 4,805 | 0 |
| Jackson | Hospital Fixed | A-006797-03; A-008195-08 | Medwest Harris | 2 | 2.00 | 3,824 | 2,589 | 1,046 | 100 | 89 | 4,354 | | | |
| Jackson | | | | 2 | 2.00 | 3,824 | | | | | 4,354 | 2,177 | 4,118 | 0 |
| Johnston | Hospital Fixed | J-006807-03; J-007900-07 | Johnston Memorial Hospital | 2 | 2.00 | 5,726 | 3,218 | 1,180 | 841 | 487 | 6,924 | | | |
| Johnston | Mobile | Grandfathered | Eastern Carolina Medical Center (Alliance Healthcare Services) | 0 | 0.00 | 14 | 12 | 2 | 0 | 0 | 15 | | | |
| Johnston | Mobile | Grandfathered | Eastern Carolina Medical Center (Alliance Healthcare Services) | 0 | 0.00 | 3 | 3 | 0 | 0 | 0 | 3 | | | |
| Johnston | Mobile | Grandfathered | Eastern Carolina Medical Center (Alliance Healthcare Services) | 0 | 0.03 | 120 | 112 | 8 | 0 | 0 | 123 | | | |
| Johnston | Mobile | Grandfathered | Raleigh Radiology - Clayton (InSight Imaging) | 0 | 0.14 | 630 | 541 | 89 | 0 | 0 | 666 | | | |
| Johnston | Mobile | Grandfathered | Raleigh Radiology Clayton (InSight Imaging) | 0 | 0.12 | 519 | 519 | 0 | 0 | 0 | 519 | | | |
| Johnston | | | | 2 | 2.29 | 7,012 | | | | | 8,250 | 3,602 | 4,462 | 0 |
| Lee | Hospital Fixed | J-005901-98 | Central Carolina Hospital | 1 | 1.00 | 2,496 | 1,389 | 527 | 316 | 264 | 3,044 | | | |
| Lee | | | | 1 | 1.00 | 2,496 | | | | | 3,044 | 3,044 | 3,775 | 0 |
| Lenoir | Hospital Fixed | | Lenoir Memorial Hospital | 1 | 1.00 | 2,790 | 1,485 | 641 | 344 | 320 | 3,440 | | | |
| Lenoir | Freestanding Fixed | P-008147-08 | Lenoir Imaging (Lenoir Imaging LLC) | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Lenoir | | | | 2 | 2.00 | 2,790 | | | | | 3,440 | 1,720 | 4,118 | 0 |
| Lincoln | Hospital Fixed | F-008081-08 | Carolinas Medical Center - Lincoln | 1 | 1.00 | 2,988 | 1,842 | 682 | 337 | 127 | 3,497 | | | |
| Lincoln | Mobile | F-005723-97 | Raleigh Radiology Blue Ridge [10/1/2011 - 3/15/2012] (InSight Imaging) | 0 | 0.08 | 319 | 271 | 48 | 0 | 0 | 338 | | | |
| Lincoln | | | | 1 | 1.08 | 3,307 | | | | | 3,835 | 3,551 | 3,775 | 0 |
| Macon | Hospital Fixed | A-006828-03 | Angel Medical Center, Inc. | 1 | 1.00 | 1,174 | 698 | 387 | 37 | 52 | 1,385 | | | |
| Macon | Hospital Fixed | A-007197-05 | Highlands-Cashiers Hospital, Inc. | 1 | 1.00 | 360 | 312 | 43 | 4 | 1 | 380 | | | |
| Macon | Mobile | G-007038-04 | MedWest - Franklin (Alliance Healthcare Services) | 0 | 0.02 | 74 | 71 | 3 | 0 | 0 | 75 | | | |
| Macon | Mobile | Grandfathered | MedWest - Franklin (Alliance Healthcare Services) | 0 | 0.04 | 148 | 137 | 11 | 0 | 0 | 152 | | | |
| Macon | Mobile | Grandfathered | MedWest-Franklin (Alliance Healthcare Services) | 0 | 0.00 | 3 | 3 | 0 | 0 | 0 | 3 | | | |
| Macon | | | | 2 | 2.06 | 1,759 | | | | | 1,995 | 969 | 4,118 | 0 |
| Martin | Mobile | Grandfathered | Martin General Hospital (Alliance Healthcare Services) | 0 | 0.02 | 39 | 33 | 1 | 3 | 2 | 42 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------|--------------------|--------------------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Martin | Mobile | Grandfathered | Martin General Hospital (Alliance Healthcare Services) | 0 | 0.01 | 12 | 10 | 1 | 0 | 1 | 13 | | | |
| Martin | Mobile | Q-006884-03 | Martin General Hospital (Alliance Healthcare Services & University Health Systems of Eastern NC) | 0 | 0.27 | 458 | 391 | 34 | 23 | 10 | 489 | | | |
| Martin | | | | 0 | 0.30 | 509 | | | | | 544 | 544 | 1,716 | 0 |
| McDowell | Hospital Fixed | C-007304-05 | The McDowell Hospital, Inc. | 1 | 1.00 | 1,238 | 892 | 254 | 65 | 27 | 1,387 | | | |
| McDowell | | | | 1 | 1.00 | 1,238 | | | | | 1,387 | 1,387 | 3,775 | 0 |
| Mecklenburg | Hospital Fixed | F-005918-98; F-006493-01 | Carolinas Medical Center | 4 | 4.00 | 16,414 | 4,952 | 5,457 | 2,479 | 3,526 | 22,409 | | | |
| Mecklenburg | Hospital Fixed | F-005919-98 | Carolinas Medical Center - University | 1 | 1.00 | 4,706 | 1,983 | 1,509 | 536 | 678 | 6,066 | | | |
| Mecklenburg | Hospital Fixed | F-006830-03 | Carolinas Medical Center Mercy/Pineville | 2 | 2.00 | 10,537 | 4,501 | 2,954 | 1,537 | 1,545 | 13,569 | | | |
| Mecklenburg | Hospital Fixed | F-005575-97 | Novant Health Charlotte Orthopedic Hospital | 1 | 1.00 | 2,430 | 1,587 | 802 | 22 | 19 | 2,775 | | | |
| Mecklenburg | Hospital Fixed | F-005580-97 | Novant Health Huntersville Medical Center | 1 | 1.00 | 6,248 | 3,755 | 1,675 | 540 | 278 | 7,356 | | | |
| Mecklenburg | Hospital Fixed | F-002332-85 | Novant Health Imaging Museum | 1 | 1.00 | 2,400 | 1,686 | 714 | 0 | 0 | 2,686 | | | |
| Mecklenburg | Hospital Fixed | F-006379-01; F-008688-11 | Novant Health Matthews Medical Center | 2 | 2.00 | 5,788 | 2,554 | 1,878 | 964 | 392 | 7,238 | | | |
| Mecklenburg | Hospital Fixed | F-006499-01 | Novant Health Presbyterian Medical Center | 2 | 2.00 | 7,638 | 1,951 | 2,147 | 2,159 | 1,381 | 10,465 | | | |
| Mecklenburg | Freestanding Fixed | F-007167-04 | Carolinas Imaging Services-Ballantyne (Carolinas Imaging Services, LLC) | 1 | 1.00 | 2,163 | 1,592 | 571 | 0 | 0 | 2,391 | | | |
| Mecklenburg | Freestanding Fixed | F-005918-98 | Carolinas Imaging Services-Southpark (prev. Morrocroft) (Carolinas Imaging Services, LLC) | 1 | 1.00 | 2,804 | 1,977 | 827 | 0 | 0 | 3,135 | | | |
| Mecklenburg | Freestanding Fixed | F-005748-97 | Novant Health Imaging Southpark (Mecklenburg Diagnostic Imaging, Inc.) | 1 | 1.00 | 621 | 520 | 100 | 0 | 0 | 660 | | | |
| Mecklenburg | Freestanding Fixed | F-007068-04 | Novant Health Imaging Southpark (Mecklenburg Diagnostic Imaging, Inc.) | 1 | 1.00 | 3,496 | 2,932 | 564 | 0 | 0 | 3,722 | | | |
| Mecklenburg | Freestanding Fixed | F-006698-02 | OrthoCarolina Spine Center (OrthoCarolina, P.A.) | 1 | 1.00 | 8,260 | 6,660 | 1,600 | 0 | 0 | 8,900 | | | |
| Mecklenburg | Mobile | F-006734-03 | Carolina NeuroSurgery & Spine Associates | 0 | 0.21 | 1,030 | 901 | 129 | 0 | 0 | 1,082 | | | |
| Mecklenburg | Mobile | F-006734-03 | Carolina NeuroSurgery & Spine Associates | 0 | 0.59 | 2,844 | 2,042 | 802 | 0 | 0 | 3,165 | | | |
| Mecklenburg | Mobile | F-007040-04 | Carolinas Imaging Services-Huntersville (Carolinas Imaging Services, LLC) | 0 | 0.31 | 1,476 | 1,030 | 446 | 0 | 0 | 1,654 | | | |
| Mecklenburg | Mobile | Grandfathered | Carolinas Physician Network (Alliance Healthcare Services) | 0 | 0.02 | 78 | 56 | 22 | 0 | 0 | 87 | | | |
| Mecklenburg | Mobile | Grandfathered | Carolinas Physician Network (Alliance Healthcare Services) | 0 | 0.19 | 912 | 587 | 325 | 0 | 0 | 1,042 | | | |
| Mecklenburg | Mobile | Grandfathered | Carolinas Physician Network (Alliance Healthcare Services) | 0 | 0.00 | 7 | 3 | 4 | 0 | 0 | 9 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|------------------------|--------------------|---------------------------------------|--|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Mecklenburg | Mobile | F-005723-97 | Mecklenburg Neurological Associates, P.A. (InSight Imaging) | 0 | 0.34 | 1,641 | 833 | 808 | 0 | 0 | 1,964 | | | |
| Mecklenburg | Mobile | Grandfathered | Novant Health Imaging Ballantyne (Foundation Health Mobile Imaging LLC) | 0 | 0.02 | 93 | 91 | 2 | 0 | 0 | 94 | | | |
| Mecklenburg | Mobile | F-006626-02 | Novant Health Imaging Ballantyne (Jacksonville Diagnostic Imaging, Inc.) | 0 | 0.31 | 1,477 | 1,175 | 302 | 0 | 0 | 1,598 | | | |
| Mecklenburg | Mobile | F-006626-02 | Novant Health Imaging Steel Creek (Jacksonville Diagnostic Imaging, Inc.) | 0 | 0.12 | 578 | 457 | 121 | 0 | 0 | 626 | | | |
| Mecklenburg | Mobile | F-007164-04 | Novant Health Imaging Steel Creek (Presbyterian Mobile Imaging, LLC) | 0 | 0.00 | 3 | 2 | 1 | 0 | 0 | 3 | | | |
| Mecklenburg | Mobile | F-006626-02 | Novant Health Imaging University (Jacksonville Diagnostic Imaging, Inc.) | 0 | 0.07 | 350 | 256 | 94 | 0 | 0 | 388 | | | |
| Mecklenburg | Mobile | F-007164-04 | Novant Health Imaging University (Presbyterian Mobile Imaging, LLC) | 0 | 0.27 | 1,304 | 957 | 347 | 0 | 0 | 1,443 | | | |
| Mecklenburg | Mobile | F-007987-07 | OrthoCarolina - Ballantyne (OrthoCarolina, P.A.) | 0 | 0.65 | 3,108 | 3,108 | 0 | 0 | 0 | 3,108 | | | |
| Mecklenburg | Mobile | Grandfathered | OrthoCarolina - Charlotte (Alliance Healthcare Services) | 0 | 0.29 | 1,393 | 1,393 | 0 | 0 | 0 | 1,393 | | | |
| Mecklenburg | Mobile | F-007987-07 | OrthoCarolina - Huntersville (OrthoCarolina, P.A.) | 0 | 0.35 | 1,667 | 1,667 | 0 | 0 | 0 | 1,667 | | | |
| Mecklenburg | Mobile | Grandfathered | OrthoCarolina - Matthews (Alliance Healthcare Services) | 0 | 0.03 | 146 | 146 | 0 | 0 | 0 | 146 | | | |
| Mecklenburg | Mobile | Grandfathered | OrthoCarolina - Matthews (Alliance Healthcare Services) | 0 | 0.04 | 216 | 216 | 0 | 0 | 0 | 216 | | | |
| Mecklenburg | Mobile | Grandfathered | OrthoCarolina Spine Center (Alliance Healthcare Services) | 0 | 0.28 | 1,323 | 1,141 | 182 | 0 | 0 | 1,396 | | | |
| Mecklenburg | Mobile | F-007987-07 | OrthoCarolina Spine Center (OrthoCarolina, P.A.) | 0 | 0.17 | 794 | 775 | 19 | 0 | 0 | 802 | | | |
| Mecklenburg | Mobile | Grandfathered | Oweida Orthopaedic Associates (Alliance Healthcare Services) | 0 | 0.05 | 229 | 229 | 0 | 0 | 0 | 229 | | | |
| Mecklenburg | | | | 19 | 23.31 | 94,174 | | | | | 113,484 | 4,868 | 4,805 | 1 |
| Mitchell | Hospital Fixed | D-006866-03 | Blue Ridge Regional Hospital, Inc. | 1 | 1.00 | 1,182 | 838 | 282 | 28 | 34 | 1,333 | | | |
| Mitchell/Yancey | | | | 1 | 1.00 | 1,182 | | | | | 1,333 | 1,333 | 3,775 | 0 |
| Montgomery | Mobile | H-006104-09 | FirstHealth Montgomery Memorial Hospital (FirstHealth of the Carolinas, Inc.) | 0 | 0.20 | 336 | 273 | 52 | 8 | 3 | 362 | | | |
| Montgomery | | | | 0 | 0.20 | 336 | | | | | 362 | 362 | 1,716 | 0 |
| Moore | Hospital Fixed | H-005602-97; H-006846-03; H-007097-04 | FirstHealth Moore Regional Hospital | 3 | 3.00 | 12,596 | 7,410 | 2,723 | 1,675 | 788 | 14,986 | | | |
| Moore | Freestanding Fixed | H-006845-03 | Pinehurst Surgical Clinic (Alliance Healthcare Services and Pinehurst Surgical Clinic) | 1 | 1.00 | 4,086 | 3,557 | 529 | 0 | 0 | 4,298 | | | |
| Moore | Freestanding Fixed | H-008365-09 | Southern Pines Diagnostic Imaging (Triad Imaging, LLC) | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Moore | Mobile | O-006665-02 | Southern Pines Diagnostic Imaging (Cape Fear Mobile Imaging, LLC) | 0 | 0.09 | 456 | 304 | 152 | 0 | 0 | 517 | | | |
| Moore | Mobile | J-007008-04 | Southern Pines Diagnostic Imaging (Foundation Health Mobile Imaging LLC) | 0 | 0.26 | 1,269 | 923 | 346 | 0 | 0 | 1,407 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------------|--------------------|--|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Moore | | | | 5 | 5.35 | 18,407 | | | | | 21,207 | 3,964 | 4,805 | 0 |
| Nash | Hospital Fixed | L-005908-98 | Nash General Hospital | 2 | 2.00 | 4,153 | 2,208 | 959 | 481 | 512 | 5,146 | | | |
| Nash | Freestanding Fixed | L-007499-06 | Nash Open MRI (Nash Imaging, LLC) | 1 | 1.00 | 1,164 | 768 | 396 | 0 | 0 | 1,322 | | | |
| Nash | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.01 | 61 | 61 | 0 | 0 | 0 | 61 | | | |
| Nash | Mobile | Grandfathered | Carolina Regional Orthopaedics (Alliance Healthcare Services) | 0 | 0.06 | 260 | 260 | 0 | 0 | 0 | 260 | | | |
| Nash | Mobile | Grandfathered | Carolina Regional Orthopaedics (Alliance Healthcare Services) | 0 | 0.02 | 79 | 79 | 0 | 0 | 0 | 79 | | | |
| Nash | | | | 3 | 3.09 | 5,717 | | | | | 6,868 | 2,223 | 4,462 | 0 |
| New Hanover | Hospital Fixed | O-006212-00 | New Hanover Regional Medical Center | 4 | 4.00 | 13,153 | 5,110 | 3,945 | 1,639 | 2,459 | 17,354 | | | |
| New Hanover | Freestanding Fixed | O-007259-05 | OrthoWilmington PA | 1 | 1.00 | 4,265 | 3,922 | 343 | 0 | 0 | 4,402 | | | |
| New Hanover | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.00 | 20 | 18 | 2 | 0 | 0 | 21 | | | |
| New Hanover | Mobile | Grandfathered | Cape Fear Diagnostic Imaging (Kings Medical Group) | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| New Hanover | Mobile | Grandfathered | Delaney Radiologists (InSight Imaging) | 0 | 0.46 | 2,203 | 1,051 | 1,152 | 0 | 0 | 2,664 | | | |
| New Hanover | Mobile | O-007254-05 | Delaney Radiologists (Porter's Neck Imaging, LLC) | 0 | 0.43 | 2,074 | 1,229 | 845 | 0 | 0 | 2,412 | | | |
| New Hanover | Mobile | O-007254-05 | Delaney Radiologists (Porter's Neck Imaging, LLC) | 0 | 0.30 | 1,431 | 1,431 | 0 | 0 | 0 | 1,431 | | | |
| New Hanover | Mobile | F-007001-04 | NHRMC Health & Diagnostics - Military Cutoff (Alliance Healthcare Services) | 0 | 0.09 | 434 | 270 | 164 | 0 | 0 | 500 | | | |
| New Hanover | Mobile | F-007001-04 | NHRMC Health & Diagnostics - Porters Neck (Alliance Healthcare Services) | 0 | 0.10 | 486 | 321 | 165 | 0 | 0 | 552 | | | |
| New Hanover | Mobile | G-007038-04 | WHA Medical Clinic (Alliance Healthcare Services) | 0 | 0.10 | 468 | 296 | 172 | 0 | 0 | 537 | | | |
| New Hanover | Mobile | Grandfathered | WHA Medical Clinic (Alliance Healthcare Services) | 0 | 0.49 | 2,333 | 1,440 | 893 | 0 | 0 | 2,690 | | | |
| New Hanover | | | | 5 | 6.97 | 26,867 | | | | | 32,562 | 4,672 | 4,805 | 0 |
| Onslow | Hospital Fixed | | Onslow Memorial Hospital, Inc. | 1 | 1.00 | 3,389 | 1,574 | 1,232 | 350 | 233 | 4,208 | | | |
| Onslow | Freestanding Fixed | P-007324-05 | Coastal Diagnostic Imaging (Jacksonville Diagnostic Imaging, Inc.) | 1 | 1.00 | 2,994 | 2,471 | 473 | 0 | 0 | 3,133 | | | |
| Onslow | Freestanding Fixed | P-008326-09 | Coastal Diagnostic Imaging (Jacksonville Diagnostic Imaging, Inc.) | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Onslow | Mobile | O-006434-01 | Coastal Diagnostic Imaging (Cape Fear Diagnostic Imaging, Inc.) | 0 | 0.49 | 2,194 | 1,825 | 369 | 0 | 0 | 2,342 | | | |
| Onslow | Mobile | Grandfathered | Onslow Memorial Hospital (Alliance Healthcare Services) | 0 | 0.06 | 283 | 280 | 0 | 3 | 0 | 284 | | | |
| Onslow | | | | 3 | 3.55 | 8,860 | | | | | 9,967 | 2,808 | 4,462 | 0 |
| Orange | Hospital Fixed | J-5900-98; J-7028-04; J-7301-05; J-8136-08; J-8271-08; J-8391-09 | University of North Carolina Hospital | 8 | 8.00 | 32,130 | 8,346 | 16,584 | 1,782 | 5,418 | 43,811 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---|--------------------|--|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Orange | Freestanding Fixed | Grandfathered | Wake Radiology Chapel Hill (Chapel Hill Diagnostic Imaging) | 1 | 1.00 | 1,319 | 923 | 396 | 0 | 0 | 1,477 | | | |
| Orange | | | | 9 | 9.00 | 33,449 | | | | | 45,288 | 5,032 | 4,805 | 1 |
| Pasquotank | Hospital Fixed | R-007623-06 | Albemarle Health: A Vidant Partner in Health | 2 | 2.00 | 3,226 | 1,995 | 775 | 276 | 180 | 3,790 | | | |
| Pasquotank/Camden/Currituck/Perquimans | | | | 2 | 2.00 | 3,226 | | | | | 3,790 | 1,895 | 4,118 | 0 |
| Pender | Mobile | Grandfathered | Pender Memorial Hospital (Alliance Healthcare Services) | 0 | 0.00 | 5 | 5 | 0 | 0 | 0 | 5 | | | |
| Pender | Mobile | F-007001-04 | Pender Memorial Hospital (Alliance Healthcare Services) | 0 | 0.03 | 50 | 26 | 20 | 2 | 2 | 60 | | | |
| Pender | Mobile | Grandfathered | Pender Memorial Hospital (Alliance Healthcare Services) | 0 | 0.11 | 191 | 132 | 50 | 5 | 4 | 216 | | | |
| Pender | Mobile | Grandfathered | Pender Memorial Hospital (Alliance Healthcare Services) | 0 | 0.00 | 5 | 5 | 0 | 0 | 0 | 5 | | | |
| Pender | | | | 0 | 0.14 | 251 | | | | | 287 | 287 | 1,716 | 0 |
| Person | Mobile | Grandfathered | Person Memorial Hospital (Alliance Healthcare Services) | 0 | 0.02 | 38 | 24 | 5 | 7 | 2 | 44 | | | |
| Person | Mobile | Grandfathered | Person Memorial Hospital (Alliance Healthcare Services) | 0 | 0.01 | 19 | 15 | 4 | 0 | 0 | 21 | | | |
| Person | Mobile | G-007038-04 | Person Memorial Hospital (Alliance Healthcare Services) | 0 | 0.24 | 404 | 268 | 81 | 34 | 21 | 467 | | | |
| Person | Mobile | Grandfathered | Person Memorial Hospital (Alliance Healthcare Services) | 0 | 0.17 | 297 | 209 | 57 | 21 | 10 | 336 | | | |
| Person | Mobile | Grandfathered | Person Memorial Hospital (Alliance Healthcare Services) | 0 | 0.09 | 161 | 115 | 38 | 6 | 3 | 182 | | | |
| Person | | | | 0 | 0.53 | 919 | | | | | 1,050 | 1,050 | 1,716 | 0 |
| Pitt | Hospital Fixed | Q-005898-98; Q-006709-02; Q-007658-06; Q-008671-11 | Vidant Medical Center | 4 | 4.00 | 11,222 | 2,261 | 2,166 | 3,221 | 3,574 | 16,236 | | | |
| Pitt | Freestanding Fixed | | Greenville MRI (Greenville MRI LLC) | 1 | 1.00 | 5,388 | 3,506 | 1,882 | 0 | 0 | 6,141 | | | |
| Pitt | Freestanding Fixed | Q-006854-03 | Greenville MRI (Greenville MRI LLC) | 1 | 1.00 | 3,593 | 2,338 | 1,255 | 0 | 0 | 4,095 | | | |
| Pitt | Freestanding Fixed | | MRI of Eastern Carolina (East Carolina Neurology) | 1 | 1.00 | 5,047 | 3,678 | 1,369 | 0 | 0 | 5,595 | | | |
| Pitt | Freestanding Fixed | Grandfathered | Physicians East (Kings Medical Group) | 1 | 1.00 | 2,296 | 2,273 | 23 | 0 | 0 | 2,305 | | | |
| Pitt | Mobile | Grandfathered | Orthopaedics East & Sports Medicine (Alliance Healthcare Services) | 0 | 0.25 | 1,207 | 1,167 | 40 | 0 | 0 | 1,223 | | | |
| Pitt | Mobile | Grandfathered | Orthopaedics East & Sports Medicine Center (Alliance Healthcare Services) | 0 | 0.00 | 8 | 8 | 0 | 0 | 0 | 8 | | | |
| Pitt/Greene/Hyde/Tyrell | | | | 8 | 8.25 | 28,761 | | | | | 35,603 | 4,315 | 4,805 | 0 |
| Polk | Mobile | F-006868-03 | St. Luke's Hospital (Carolinas Imaging Services, LLC) | 0 | 0.55 | 948 | 774 | 137 | 26 | 11 | 1,022 | | | |
| Polk | | | | 0 | 0.55 | 948 | | | | | 1,022 | 1,022 | 1,716 | 0 |
| Randolph | Hospital Fixed | G-006817-03; G-008342-09 | Randolph Hospital | 2 | 2.00 | 4,172 | 2,810 | 910 | 231 | 221 | 4,805 | | | |
| Randolph | | | | 2 | 2.00 | 4,172 | | | | | 4,805 | 2,403 | 4,118 | 0 |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-------------------|----------------|---------------------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Richmond | Hospital Fixed | H-008193-08 | Sandhills Regional Medical Center | 1 | 1.00 | 467 | 255 | 93 | 98 | 21 | 560 | | | |
| Richmond | Mobile | H-006104-09 | FirstHealth Richmond Memorial Hospital (FirstHealth of the Carolinas, Inc.) | 0 | 0.40 | 1,519 | 1,221 | 218 | 66 | 14 | 1,644 | | | |
| Richmond | | | | 1 | 1.40 | 1,986 | | | | | 2,204 | 1,574 | 3,775 | 0 |
| Robeson | Hospital Fixed | N-005496-96; N-006606-02 | Southeastern Regional Medical Center | 2 | 2.00 | 6,598 | 3,226 | 1,250 | 1,530 | 592 | 8,184 | | | |
| Robeson | Mobile | O-007340-05 | Waccamaw Imaging (Waccamaw Ultrasound & Diagnostics) | 0 | 0.11 | 442 | 437 | 5 | 0 | 0 | 444 | | | |
| Robeson | | | | 2 | 2.11 | 7,040 | | | | | 8,628 | 4,089 | 4,118 | 0 |
| Rockingham | Hospital Fixed | G-006691-02 | Annie Penn Hospital | 1 | 1.00 | 2,519 | 1,426 | 627 | 341 | 92 | 2,947 | | | |
| Rockingham | Hospital Fixed | G-006297-00 | Morehead Memorial Hospital | 1 | 1.00 | 2,564 | 1,634 | 591 | 231 | 108 | 2,979 | | | |
| Rockingham | | | | 2 | 2.00 | 5,083 | | | | | 5,926 | 2,963 | 4,118 | 0 |
| Rowan | Hospital Fixed | F-005829-98; F-006919-03; F-008314-09 | Novant Health Rowan Medical Center | 4 | 4.00 | 8,172 | 5,527 | 1,536 | 885 | 224 | 9,320 | | | |
| Rowan | Mobile | Grandfathered | Pinnacle Orthopedic Associates (Alliance Healthcare Services) | 0 | 0.04 | 179 | 179 | 0 | 0 | 0 | 179 | | | |
| Rowan | Mobile | Grandfathered | Pinnacle Orthopedic Associates (Alliance Healthcare Services) | 0 | 0.02 | 86 | 86 | 0 | 0 | 0 | 86 | | | |
| Rowan | Mobile | F-007164-04 | Romedical Center (Presbyterian Mobile Imaging, LLC) | 0 | 0.02 | 75 | 75 | 0 | 0 | 0 | 75 | | | |
| Rowan | Mobile | Grandfathered | Rowan Regional Medical Park (Foundation Health Mobile Imaging LLC) | 0 | 0.02 | 75 | 75 | 0 | 0 | 0 | 75 | | | |
| Rowan | | | | 4 | 4.10 | 8,587 | | | | | 9,735 | 2,374 | 4,805 | 0 |
| Rutherford | Hospital Fixed | C-006229-00; C-007298-05; C-008313-09 | Rutherford Regional Medical Center | 1 | 1.00 | 2,909 | 1,676 | 848 | 209 | 176 | 3,473 | | | |
| Rutherford | | | | 1 | 1.00 | 2,909 | | | | | 3,473 | 3,473 | 3,775 | 0 |
| Sampson | Hospital Fixed | M-007218-05 | Sampson Regional Medical Center | 1 | 1.00 | 1,905 | 1,515 | 361 | 21 | 8 | 2,064 | | | |
| Sampson | | | | 1 | 1.00 | 1,905 | | | | | 2,064 | 2,064 | 3,775 | 0 |
| Scotland | Hospital Fixed | N-007805-07 | Scotland Memorial Hospital | 2 | 2.00 | 3,297 | 2,305 | 448 | 438 | 106 | 3,736 | | | |
| Scotland | Mobile | Grandfathered | OrthoCarolina (Alliance Healthcare Services) | 0 | 0.22 | 910 | 910 | 0 | 0 | 0 | 910 | | | |
| Scotland | | | | 2 | 2.22 | 4,207 | | | | | 4,646 | 2,093 | 4,118 | 0 |
| Stanly | Hospital Fixed | F-007461-06 | Stanly Regional Medical Center | 1 | 1.00 | 2,838 | 1,730 | 670 | 320 | 118 | 3,328 | | | |
| Stanly | | | | 1 | 1.00 | 2,838 | | | | | 3,328 | 3,328 | 3,775 | 0 |
| | | | No Service Site | | | | | | | | | | | |
| Stokes | | | | | | | | | | | | | 1,716 | 0 |
| Surry | Hospital Fixed | G-006792-03 | Hugh Chatham Memorial Hospital | 1 | 1.00 | 2,819 | 1,710 | 596 | 426 | 87 | 3,297 | | | |
| Surry | Hospital Fixed | G-006569-02; G-008115-08 | Northern Hospital of Surry County | 2 | 2.00 | 2,899 | 2,040 | 546 | 227 | 86 | 3,277 | | | |
| Surry | | | | 3 | 3.00 | 5,718 | | | | | 6,574 | 2,191 | 4,462 | 0 |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---------------------|--------------------|----------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| | | | No Service Site | | | | | | | | | | | |
| Swain | | | | | | | | | | | | | 1,716 | 0 |
| Transylvania | Hospital Fixed | B-007019-04 | Transylvania Regional Hospital | 1 | 1.00 | 1,987 | 1,467 | 357 | 107 | 56 | 2,217 | | | |
| Transylvania | | | | 1 | 1.00 | 1,987 | | | | | 2,217 | 2,217 | 3,775 | 0 |
| Union | Hospital Fixed | F-005920-98 | Carolinas Medical Center-Union | 1 | 1.00 | 4,327 | 2,589 | 745 | 843 | 150 | 5,082 | | | |
| Union | Freestanding Fixed | F-006972-03 | Union West MRI Center (Union Medical Services, LLC) | 1 | 1.00 | 654 | 565 | 89 | 0 | 0 | 690 | | | |
| Union | Mobile | Grandfathered | Novant Health Imaging Monroe (Foundation Health Mobile Imaging LLC) | 0 | 0.19 | 763 | 617 | 146 | 0 | 0 | 821 | | | |
| Union | Mobile | F-008237-08 | Novant Health Imaging Monroe (Mecklenburg Diagnostic Imaging, Inc.) | 0 | 0.05 | 208 | 177 | 31 | 0 | 0 | 220 | | | |
| Union | Mobile | Grandfathered | OrthoCarolina (Alliance Healthcare Services) | 0 | 0.17 | 714 | 714 | 0 | 0 | 0 | 714 | | | |
| Union | Mobile | Grandfathered | OrthoCarolina (Alliance Healthcare Services) | 0 | 0.02 | 75 | 75 | 0 | 0 | 0 | 75 | | | |
| Union | | | | 2 | 2.43 | 6,741 | | | | | 7,603 | 3,129 | 4,118 | 0 |
| Vance | Hospital Fixed | K-006527-01; K-007839-07 | Maria Parham Medical Center | 2 | 2.00 | 3,370 | 1,932 | 685 | 450 | 303 | 4,066 | | | |
| Vance | Mobile | M-006605-02 | Durham Diagnostic Imaging - Henderson (Mobile Imaging of North Carolina, LLC) | 0 | 0.09 | 380 | 380 | 0 | 0 | 0 | 380 | | | |
| Vance/Warren | | | | 2 | 2.09 | 3,750 | | | | | 4,446 | 2,127 | 4,118 | 0 |
| Wake | Hospital Fixed | Grandfathered; J-008529-10 | Duke Raleigh Hospital | 2 | 2.00 | 4,562 | 1,884 | 1,726 | 503 | 449 | 5,813 | | | |
| Wake | Hospital Fixed | J-006932-03 | Rex Hospital, Inc. | 3 | 3.00 | 7,514 | 2,817 | 2,246 | 1,490 | 961 | 9,777 | | | |
| Wake | Hospital Fixed | J-006368-01 | WakeMed | 2 | 2.00 | 9,480 | 4,546 | 1,838 | 2,040 | 1,056 | 11,876 | | | |
| Wake | Hospital Fixed | J-007119-04 | WakeMed Cary Hospital | 1 | 1.00 | 3,658 | 1,812 | 829 | 607 | 410 | 4,560 | | | |
| Wake | Freestanding Fixed | Grandfathered | Raleigh Neurology Associates (Alliance Healthcare Services) | 1 | 1.00 | 3,661 | 2,145 | 1,516 | 0 | 0 | 4,267 | | | |
| Wake | Freestanding Fixed | | Raleigh Neurology Associates | 1 | 1.00 | 5,015 | 2,946 | 2,069 | 0 | 0 | 5,843 | | | |
| Wake | Freestanding Fixed | Grandfathered | Raleigh Radiology (Alliance Healthcare Services) | 1 | 1.00 | 3,658 | 2,693 | 695 | 0 | 0 | 3,666 | | | |
| Wake | Freestanding Fixed | J-007289-05 | Raleigh Radiology Cedarhurst (Pinnacle Health Services of NC, LLC) | 1 | 1.00 | 6,437 | 4,857 | 1,580 | 0 | 0 | 7,069 | | | |
| Wake | Freestanding Fixed | Grandfathered | Wake Radiology Diagnostic Imaging (Alliance Healthcare Services) | 1 | 1.00 | 2,886 | 2,044 | 824 | 0 | 0 | 3,198 | | | |
| Wake | Freestanding Fixed | Grandfathered | Wake Radiology Garner (Alliance Healthcare Services) | 1 | 1.00 | 627 | 473 | 154 | 0 | 0 | 689 | | | |
| Wake | Freestanding Fixed | J-005783-97 | Wake Radiology Raleigh MRI Center (Wake Radiology Diagnostic Imaging) | 1 | 1.00 | 2,994 | 1,727 | 1,267 | 0 | 0 | 3,501 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------------|---------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|----------|
| Wake | Freestanding Fixed | Grandfathered | Wake Radiology Raleigh MRI Center (Wake Radiology Diagnostic Imaging) | 1 | 1.00 | 4,051 | 2,336 | 1,715 | 0 | 0 | 4,737 | | | |
| Wake | Mobile | Grandfathered | Carolina Back Institute (InSight Imaging) | 0 | 0.08 | 403 | 402 | 1 | 0 | 0 | 403 | | | |
| Wake | Mobile | Grandfathered | Cary Diagnostic Radiology [10/1/2011 - 11/30/2011] (Alliance Healthcare Services) | 0 | 0.02 | 87 | 60 | 27 | 0 | 0 | 98 | | | |
| Wake | Mobile | Grandfathered | Cary Diagnostic Radiology (Alliance Healthcare Services) | 0 | 0.07 | 337 | 222 | 115 | 0 | 0 | 383 | | | |
| Wake | Mobile | Grandfathered | Cary Diagnostic Radiology (Alliance Healthcare Services) | 0 | 0.00 | 4 | 1 | 3 | 0 | 0 | 5 | | | |
| Wake | Mobile | Grandfathered | Cary Diagnostic Radiology (Alliance Healthcare Services) | 0 | 0.00 | 19 | 12 | 7 | 0 | 0 | 22 | | | |
| Wake | Mobile | Grandfathered | Cary Diagnostic Radiology (Alliance Healthcare Services) | 0 | 0.00 | 23 | 17 | 6 | 0 | 0 | 25 | | | |
| Wake | Mobile | G-007038-04 | Cary Diagnostic Radiology (Alliance Healthcare Services) | 0 | 0.01 | 25 | 20 | 5 | 0 | 0 | 27 | | | |
| Wake | Mobile | Grandfathered | Duke MRI Knightdale (Alliance Healthcare Services) | 0 | 0.07 | 329 | 216 | 113 | 0 | 0 | 374 | | | |
| Wake | Mobile | Grandfathered | Duke MRI Knightdale (Alliance Healthcare Services) | 0 | 0.07 | 354 | 240 | 114 | 0 | 0 | 400 | | | |
| Wake | Mobile | Grandfathered | Duke Raleigh Hospital (Alliance Healthcare Services) | 0 | 0.43 | 2,052 | 1,118 | 934 | 0 | 0 | 2,426 | | | |
| Wake | Mobile | Grandfathered | Duke Raleigh Hospital (Alliance Healthcare Services) | 0 | 0.00 | 14 | 9 | 5 | 0 | 0 | 16 | | | |
| Wake | Mobile | Grandfathered | Duke Raleigh Hospital (Alliance Healthcare Services) | 0 | 0.00 | 9 | 1 | 8 | 0 | 0 | 12 | | | |
| Wake | Mobile | Grandfathered | Duke Raleigh Hospital (Alliance Healthcare Services) | 0 | 0.05 | 228 | 109 | 119 | 0 | 0 | 276 | | | |
| Wake | Mobile | Grandfathered | Duke Raleigh Hospital (Alliance Healthcare Services) | 0 | 0.00 | 6 | 5 | 1 | 0 | 0 | 6 | | | |
| Wake | Mobile | Grandfathered | MSI Imaging of NC (Alliance Healthcare Services) | 0 | 0.00 | 4 | 1 | 3 | 0 | 0 | 5 | | | |
| Wake | Mobile | Grandfathered | MSI Imaging of NC (Alliance Healthcare Services) | 0 | 0.01 | 39 | 29 | 10 | 0 | 0 | 43 | | | |
| Wake | Mobile | Grandfathered | MSI Imaging of NC (Alliance Healthcare Services) | 0 | 0.01 | 59 | 41 | 18 | 0 | 0 | 66 | | | |
| Wake | Mobile | Grandfathered | MSI Imaging of NC (Alliance Healthcare Services) | 0 | 0.00 | 6 | 5 | 1 | 0 | 0 | 6 | | | |
| Wake | Mobile | G-007038-04 | MSI Imaging of NC (Alliance Healthcare Services) | 0 | 0.00 | 22 | 18 | 4 | 0 | 0 | 24 | | | |
| Wake | Mobile | Grandfathered | MSI Imaging of NC (Alliance Healthcare Services) | 0 | 0.05 | 246 | 196 | 50 | 0 | 0 | 266 | | | |
| Wake | Mobile | Grandfathered | MSI Imaging of NC (Alliance Healthcare Services) | 0 | 0.00 | 4 | 4 | 0 | 0 | 0 | 4 | | | |
| Wake | Mobile | O-006665-02 | North Carolina Diagnostic Imaging - Cary (Cape Fear Mobile Imaging, LLC) | 0 | 0.22 | 1,041 | 886 | 155 | 0 | 0 | 1,103 | | | |
| Wake | Mobile | J-007757-06 | Raleigh Orthopaedic Clinic Cary (Raleigh Orthopaedic Clinic, PA) | 0 | 0.14 | 681 | 681 | 0 | 0 | 0 | 681 | | | |
| Wake | Mobile | J-007757-06 | Raleigh Orthopaedic Clinic Garner (Raleigh Orthopaedic Clinic, PA) | 0 | 0.15 | 728 | 728 | 0 | 0 | 0 | 728 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------|---------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|----------|
| Wake | Mobile | J-007757-06 | Raleigh Orthopaedic Clinic Glenwood (Raleigh Orthopaedic Clinic, PA) | 0 | 0.37 | 1,797 | 1,779 | 18 | 0 | 0 | 1,804 | | | |
| Wake | Mobile | J-007757-06 | Raleigh Orthopaedic Clinic North Raleigh (Raleigh Orthopaedic Clinic, PA) | 0 | 0.14 | 671 | 671 | 0 | 0 | 0 | 671 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology (Alliance Healthcare Services) | 0 | 0.57 | 2,736 | 2,189 | 5 | 0 | 0 | 2,196 | | | |
| Wake | Mobile | O-006665-02 | Raleigh Radiology (Cape Fear Mobile Imaging, LLC) | 0 | 0.06 | 283 | 209 | 74 | 0 | 0 | 313 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology (Foundation Health Mobile Imaging LLC) | 0 | 0.01 | 36 | 23 | 13 | 0 | 0 | 41 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology - Wake Forest (InSight Imaging) | 0 | 0.25 | 1,179 | 961 | 218 | 0 | 0 | 1,266 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology Wake Forest [10/1/2011 - 11/5/2011] (InSight Imaging) | 0 | 0.00 | 22 | 17 | 5 | 0 | 0 | 24 | | | |
| Wake | Mobile | J-007284-05 | Rex Healthcare of Wakefield (Rex Hospital, Inc.) | 0 | 0.24 | 1,144 | 797 | 346 | 0 | 1 | 1,283 | | | |
| Wake | Mobile | Grandfathered | Triangle Orthopaedic Associates (Alliance Healthcare Services) | 0 | 0.00 | 6 | 6 | 0 | 0 | 0 | 6 | | | |
| Wake | Mobile | J-008453-09 | Triangle Orthopaedic Associates | 0 | 0.43 | 2,074 | 1,946 | 128 | 0 | 0 | 2,125 | | | |
| Wake | Mobile | J-008453-09 | Triangle Orthopaedics Associates (Triangle Orthopaedic Associates) | 0 | 0.09 | 432 | 432 | 0 | 0 | 0 | 432 | | | |
| Wake | Mobile | Grandfathered | Triangle Orthopedic Associates (Alliance Healthcare Services) | 0 | 0.01 | 57 | 57 | 0 | 0 | 0 | 57 | | | |
| Wake | Mobile | G-007038-04 | Triangle Orthopedic Associates (Alliance Healthcare Services) | 0 | 0.00 | 19 | 18 | 1 | 0 | 0 | 19 | | | |
| Wake | Mobile | Grandfathered | Triangle Orthopedic Associates (Alliance Healthcare Services) | 0 | 0.06 | 299 | 296 | 3 | 0 | 0 | 300 | | | |
| Wake | Mobile | Grandfathered | Triangle Orthopedic Associates (Alliance Healthcare Services) | 0 | 0.00 | 12 | 12 | 0 | 0 | 0 | 12 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology (Alliance Healthcare Services) | 0 | 0.00 | 4 | 2 | 2 | 0 | 0 | 5 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology Cary (Alliance Healthcare Services) | 0 | 0.19 | 897 | 676 | 121 | 0 | 0 | 845 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology Cary (Wake Radiology Diagnostic Imaging) | 0 | 0.03 | 125 | 106 | 19 | 0 | 0 | 133 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology Fuquay-Varina (Wake Radiology Diagnostic Imaging) | 0 | 0.00 | 19 | 19 | 0 | 0 | 0 | 19 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology Garner (Alliance Healthcare Services) | 0 | 0.05 | 235 | 192 | 43 | 0 | 0 | 252 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology Garner (Wake Radiology Diagnostic Imaging) | 0 | 0.31 | 1,489 | 1,078 | 411 | 0 | 0 | 1,653 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology North Raleigh (Wake Radiology Diagnostic Imaging) | 0 | 0.03 | 157 | 152 | 5 | 0 | 0 | 159 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology Wake Forest (Alliance Healthcare Services) | 0 | 0.11 | 520 | 441 | 79 | 0 | 0 | 552 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology Wake Forest (Wake Radiology Diagnostic Imaging) | 0 | 0.06 | 288 | 221 | 67 | 0 | 0 | 315 | | | |
| Wake | Mobile | Grandfathered | WakeMed Apex Healthplex (Alliance Healthcare Services) | 0 | 0.24 | 1,146 | 549 | 334 | 8 | 4 | 1,035 | | | |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-------------------|--------------------|--------------------------|---|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Wake | Mobile | J-007013-04 | WakeMed Brier Creek Healthplex [8/13/2012 - 9/30/2012] (WakeMed Health and Hospitals) | 0 | 0.00 | 8 | 8 | 0 | 0 | 0 | 8 | | | |
| Wake | Mobile | J-007013-04 | WakeMed North Healthplex (WakeMed Health and Hospitals) | 0 | 0.17 | 839 | 544 | 295 | 0 | 0 | 957 | | | |
| Wake | Mobile | Grandfathered | WakeMed Raleigh Medical Park (Alliance Healthcare Services) | 0 | 0.02 | 74 | 53 | 21 | 0 | 0 | 82 | | | |
| Wake | Mobile | J-007013-04 | WakeMed Raleigh Medical Park [6/26/2012 - 9/30/2012] (WakeMed Health and Hospitals) | 0 | 0.01 | 71 | 47 | 24 | 0 | 0 | 81 | | | |
| Wake | | | | 16 | 20.83 | 77,902 | | | | | 89,041 | 4,275 | 4,805 | 0 |
| Washington | Mobile | Grandfathered | Washington County Hospital (Alliance Healthcare Services) | 0 | 0.00 | 6 | 3 | 1 | 2 | 0 | 7 | | | |
| Washington | Mobile | Q-006884-03 | Washington County Hospital (Alliance Healthcare Services & University Health Systems of Eastern NC) | 0 | 0.18 | 315 | 249 | 47 | 13 | 6 | 344 | | | |
| Washington | | | | 0 | 0.18 | 321 | | | | | 351 | 351 | 1,716 | 0 |
| Watauga | Hospital Fixed | D-006652-02 | Watauga Medical Center | 2 | 2.00 | 3,070 | 1,793 | 883 | 264 | 130 | 3,633 | | | |
| Watauga | Mobile | Grandfathered | OrthoCarolina - Boone (Alliance Healthcare Services) | 0 | 0.05 | 229 | 229 | 0 | 0 | 0 | 229 | | | |
| Watauga | Mobile | Grandfathered | OrthoCarolina - Boone (Alliance Healthcare Services) | 0 | 0.12 | 566 | 566 | 0 | 0 | 0 | 566 | | | |
| Watauga | | | | 2 | 2.17 | 3,865 | | | | | 4,428 | 2,040 | 4,805 | 0 |
| Wayne | Hospital Fixed | P-006889-03; P-007447-05 | Wayne Memorial Hospital, Inc. | 2 | 2.00 | 6,310 | 4,238 | 1,405 | 456 | 211 | 7,223 | | | |
| Wayne | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance Healthcare Services) | 0 | 0.06 | 249 | 242 | 7 | 0 | 0 | 252 | | | |
| Wayne | | | | 2 | 2.06 | 6,559 | | | | | 7,475 | 3,629 | 4,118 | 0 |
| Wilkes | Hospital Fixed | D-005911-98 | Wilkes Regional Medical Center | 1 | 1.00 | 2,697 | 1,874 | 474 | 297 | 52 | 3,047 | | | |
| Wilkes | | | | 1 | 1.00 | 2,697 | | | | | 3,047 | 3,047 | 3,775 | 0 |
| Wilson | Hospital Fixed | | Wilson Medical Center | 1 | 1.00 | 3,683 | 1,230 | 1,490 | 628 | 335 | 4,798 | | | |
| Wilson | Freestanding Fixed | L-007624-06 | WilMed Imaging Services [Procedures reported with Wilson Medical Center] | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Wilson | Freestanding Fixed | | Wilson Regional MRI (Wilson Orthopedics and Neurology Center PD) | 1 | 1.00 | 2,237 | 1,684 | 553 | 0 | 0 | 2,458 | | | |
| Wilson | | | | 3 | 3.00 | 5,920 | | | | | 7,256 | 2,419 | 4,462 | 0 |
| Yadkin | Mobile | G-006271-00 | Yadkin Valley Community Hospital (Alliance Healthcare Services) | 0 | 0.06 | 103 | 88 | 6 | 8 | 1 | 109 | | | |
| Yadkin | | | | 0 | 0.06 | 103 | | | | | 109 | 109 | 1,716 | 0 |

Table 9P: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equip | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------|-------|-------------------------------|--------------|---------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|---------------------------------------|
| Total | | | | 231 | 260.49 | 791,443 | | | | | | | | Total of Need Determinations 2 |

Threshold 4+ Fixed Scanners = 4,805
 3 Fixed Scanners = 4,462
 2 Fixed Scanners = 4,118
 1 Fixed Scanner = 3,775
 0 Fixed Scanners = 1,716

Table 9Q(1): Inventory of MRI Scanners for Cardiovascular Clinical Research Use Pursuant to Policy AC-3 in the North Carolina 2001 State Medical Facilities Plan

| Service Area | County | Provider | MRI Scanners |
|--|--------|--------------------------|--------------|
| | Durham | Duke University Hospital | 2 |
| <p>A certificate of need (J-006511-01) was issued on April 30, 2002 to Duke University Hospital. The certificate of need states that Duke University Health Systems, Inc. shall, pursuant to Policy AC-3 in the 2001 SMFP, convert a research only MRI scanner to clinical research use and acquire a second MRI scanner for clinical research use by the Cardiovascular and Magnetic Resonance Center. These MRI scanners shall only be used for cardiovascular purposes and shall not be counted in the inventory of fixed MRI scanners.</p> | | | |

Table 9Q(2): Inventory of Dedicated Breast MRI Scanners Pursuant to Adjusted Need Determinations in the North Carolina 2002 and 2006 State Medical Facilities Plans

| Service Area | County | Provider | MRI Scanners |
|--|-------------|-----------------------------------|--------------|
| | Mecklenburg | Charlotte Radiology Breast Center | 1 |
| <p>A certificate of need (F-006725-02) was issued on September 24, 2003 to Charlotte Radiology, P.A. The certificate of need states that Charlotte Radiology, P.A., d/b/a Charlotte Radiology Breast Center, shall acquire a dedicated breast MRI scanner.</p> | | | |
| | Forsyth | Breast Clinic MRI, LLC | 1 |
| <p>A certificate of need (G-007601-06) was issued on November 27, 2006 to Breast MRI Clinic, LLC. The certificate of need states that the center shall acquire a dedicated breast MRI scanner.</p> <p>These MRI scanners shall be used exclusively in mammographic studies and shall not be counted in the inventory of fixed MRI scanners. These MRI scanners shall not be used for general diagnostic purposes, and the projected costs for procedures to patients and payors shall be lower than the costs associated with conventional MRI procedures.</p> | | | |

Table-9Q(3): Inventory of Dedicated Pediatric MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2005 State Medical Facilities Plan

| Service Area | County | Provider | MRI Scanners |
|--|-------------|--------------------------|--------------|
| | Mecklenburg | Carolinas Medical Center | 1 |
| <p>A certificate of need (F-007219-05) was issued on August 23, 2005 to Carolinas Medical Center to locate a dedicated pediatric MRI scanner in Levine Children's Hospital. This MRI scanner shall be used exclusively in pediatric studies and shall not be counted in the inventory of fixed MRI scanners. This MRI scanner shall not be used for adult patients, and the projected costs for procedures to patients and payors shall be lower than the costs associated with conventional MRI procedures.</p> | | | |

Table 9Q(4): Inventory of Demonstration Project for a Fixed Extremity MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2006 State Medical Facilities Plan

| Service Area | County | Provider | MRI Scanners |
|---|--------|----------------------------------|--------------|
| | Wake | Bone & Joint Surgery Clinic, LLP | 1 |
| <p>A certificate of need (J-007605-06) was issued on March 28, 2007 to The Bone and Joint Surgery Clinic, LLP to locate a demonstration project for a fixed extremity MRI scanner. The fixed extremity MRI scanner shall not be counted in the regular inventory of MRI scanners and shall not be used for whole body procedures. In addition, the demonstration project shall be conducted as an organized research study to determine the convenience, cost effectiveness and improved access provided by a fixed extremity MRI scanner. The project shall include a comparative analysis of "total dollars received per procedure" performed on extremity MRI scanners and "total dollars received per procedure" for similar procedures performed on fixed whole body MRI scanners. The purpose of this aspect of the study is to demonstrate any cost savings to the patient or third party payer of the extremity MRI scanner. A mechanism to ensure cost savings must be included in the demonstration project. The recipient of the certificate of need must provide annual reports demonstrating cost savings for a three-year reporting period from the date of installation.</p> | | | |

Table 9Q(5): Inventory of MRI Scanners Dedicated For Radiation Oncology and Use in Operating Room Suite

| Service Area | County | Provider | MRI Scanners |
|--|---------|---------------------------------|--|
| | Durham | Duke University Hospital | one MRI scanner in operating room suite |
| | Durham | Duke University Hospital | one MRI scanner dedicated for radiation oncology |
| | Forsyth | North Carolina Baptist Hospital | one MRI scanner dedicated for radiation oncology |
| <p>A certificate of need (J-006295-00) was issued to Duke University Hospital for one MRI scanner and another certificate of need (G-006816-03) was issued to North Carolina Baptist Hospital for one MRI, both to be used exclusively for radiation oncology and not be counted in the inventory of fixed MRI scanners. These MRI scanners shall not be used for conventional MRI procedures. In addition, a certificate of need (J-008030-07) was also issued to Duke University Hospital for one MRI to be used in an operating room suite and shall not to be used for clinical diagnostic purposes.</p> | | | |

Table 9Q (6): Inventory of Fixed Multi-Position MRI Scanners Dedicated For Two Demonstration Projects (One Scanner Per Project)

| Service Area | County | Provider | MRI Scanners |
|--|-------------|--|--------------|
| I, II, III | Mecklenburg | Carolina Neurosurgery & Spine Associates, P.A. | 1 |
| IV, V, VI | Durham | Triangle Orthopaedic Associates | 1 |
| <p>The North Carolina 2008 State Medical Facilities Plan included an adjusted need determination for two demonstration projects with one multi-position MRI scanner per project. One demonstration project of one multi-position MRI scanner shall be located in the western portion of the state (HSAs I, II, and III). One demonstration project of one multi-position MRI scanner shall be located in the eastern portion of the state (HSAs IV, V and VI). These MRI scanners shall be used exclusively in the demonstration projects, shall not be counted in the inventory of fixed MRI scanners, and shall not be later replaced with conventional MRI scanners. Certificates of need were issued on 10/28/2008 to Triangle Orthopaedic Associates, PA. (J-008107-08), and to Carolina Neurosurgery & Spine Associates, P.A. on 3/9/2009 (F-008106-08).</p> | | | |

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is a need for one additional fixed MRI scanner in Mecklenburg County service area and one additional fixed MRI scanner in Orange County service area. The 2013 State Medical Facilities Plan was approved by former Governor Beverly Purdie with an amendment. It stated the 2013 State Medical Facilities Plan and subsequent Plans will show no need for additional MRI scanners in Cumberland County and Hoke County until one of the approved hospitals is licensed in Hoke County. FirstHealth Community Hospital was licensed in October 2013 in the Hoke County service area. In response to a petition from Person Memorial Hospital, an adjusted need determination was approved by the State Health Coordinating Council for one fixed MRI scanner in Person County service area. There is no need anywhere else in the state and no other reviews are scheduled as shown in Table 9R. Further, there is no need for any additional mobile MRI scanners anywhere in the state.

Table 9R: Fixed MRI Scanner Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service areas listed in the table below need additional fixed MRI scanners as specified.

| Services Areas | Fixed MRI Scanners Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|---|---|--|
| Mecklenburg | 1 | May 15, 2014 | June 1, 2014 |
| Orange | 1 | August 15, 2014 | September 1, 2014 |
| Person*** | 1 | April 15, 2014 | May 1, 2014 |
| It is determined that there is no need for additional fixed MRI scanners anywhere else in the state and no other reviews are scheduled. | | | |

- * Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).
- ** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).
- *** The need determination in the Person County service area is in response to a petition that was approved by the State Health Coordinating Council.

CARDIAC CATHETERIZATION EQUIPMENT

Definitions

“Cardiac catheterization equipment”, as defined in G.S. §131E-176(2f), “means the equipment used to provide cardiac catheterization services.”

“Cardiac catheterization services”, as defined in G.S. §131E-176(2g), “means those procedures, excluding pulmonary angiography procedures, in which a catheter is introduced into a vein or artery and threaded through the circulatory system into the heart specifically to diagnose abnormalities in the motion, contraction, and blood flow of the moving heart or to perform surgical therapeutic interventions to restore, repair, or reconstruct the coronary blood vessels of the heart.”

A cardiac catheterization (fixed or shared) equipment's service area is the cardiac catheterization equipment planning area in which the equipment is located. The cardiac catheterization equipment planning areas are the same as the Acute Care Bed Service Areas defined in Chapter 5, Acute Care Beds, and shown in Figure 5.1. The cardiac catheterization equipment service area is a single county, except where there is no licensed acute care hospital located within the county. Counties lacking a licensed acute care hospital are grouped with the single county where the largest proportion of patients received inpatient acute care services, as measured by acute inpatient days, unless two counties with licensed acute care hospitals each provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. In that case, the county lacking a licensed acute care hospital is grouped with both the counties which provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. The three most recent years of available acute care days patient origin data are combined and used to create the multicounty service areas. These data are updated and reviewed every three years, with the first update occurring in the North Carolina 2011 State Medical Facilities Plan. For the 2014 State Medical Facilities Plan, Acute Care Bed Service Areas were reviewed and updated as scheduled. These changes can be found in Chapter 5, Figure 5.1. On 12/21/12, for the 2013 State Medical Facilities Plan, Hoke County was designated as a single-county service area for the cardiac catheterization need determination methodology. In October 2013, FirstHealth Hoke Community Hospital was licensed in the Hoke County service area.

Facility Inventory-Service Volume

There were 50 hospitals and one outpatient treatment facility with fixed cardiac catheterization programs in North Carolina during fiscal year 2011-2013. The reported number of adult cardiac catheterization procedures for the years ending 9/30/1998 through 9/30/2012 is presented in Table 9S. Table 9T exhibits the reported number of pediatric cardiac catheterization procedures for the years ending 9/30/2000 through 9/30/2012. During 2012, there were two mobile cardiac catheterization vendors providing mobile cardiac catheterization services to patients at 11 hospitals and one outpatient facility across the state. The reported numbers of mobile cardiac catheterization procedures for the years ending 9/30/2005 through 9/30/2012 is shown in Table 9U. Table 9V presents information about percutaneous coronary interventional procedures for the years ending 9/30/2003 through 9/30/2012. Table 9W displays fixed cardiac catheterization equipment capacity and volume based on a capacity of 1,500 procedures. Mobile cardiac catheterization capacity and volume for reported procedures for the year ending 9/30/2012 is displayed in Table 9X.

Cardiac Catheterization Need Determination Methodology

The North Carolina State Health Coordinating Council defines capacity of an item of cardiac catheterization equipment as 1,500 diagnostic-equivalent procedures per year, with the trigger of need at 80 percent of capacity. One therapeutic cardiac catheterization procedure is valued at 1.75 diagnostic-

equivalent procedures. One cardiac catheterization procedure performed on a patient age 14 or younger is valued at two diagnostic-equivalent procedures. All other procedures are valued at one diagnostic-equivalent procedure. It is further determined that fixed and mobile cardiac catheterization equipment and services shall only be approved for development on hospital sites.

The standard methodologies used to determine need for additional fixed cardiac catheterization equipment are calculated as follows:

Methodology 1:

- Step 1: Determine the planning inventory for each facility that has fixed cardiac catheterization equipment, immediately prior to publication of the annual State Medical Facilities Plan, to include: existing equipment in operation, approved equipment for which a certificate of need was issued but is pending development, and pending equipment for which no certificate of need has been issued, because the decision on a need determination in a previous year is under review or appeal. For each cardiac catheterization equipment service area, calculate the total number of existing, approved and pending units of cardiac catheterization equipment located in the cardiac catheterization equipment service area.
- Step 2: Determine the number of adult and pediatric diagnostic and interventional procedures performed at each facility as reported for the 12-month period reflected in the “2013 Hospital License Renewal Application” or the “2013 Registration and Inventory of Medical Equipment Form” for Cardiac Catheterization equipment. If procedures are provided in a county that is part of more than one cardiac catheterization equipment service area, the procedures will be divided equally between the service areas.
- Step 3: For each facility, calculate the total weighted (diagnostic-equivalent) cardiac catheterization procedures by multiplying adult diagnostic procedures by 1.0, interventional cardiac catheterization procedures by 1.75, and pediatric procedures performed on patients age 14 or younger by 2.00.
- Step 4: For each facility, determine the number of units of fixed cardiac catheterization equipment required for the number of procedures performed by dividing the number of weighted (diagnostic-equivalent) cardiac catheterization procedures performed at each facility by 1,200 procedures (i.e., 80 percent of capacity, which is 1,500 procedures). (NOTE: Round the result to the nearest hundredth.)
- Step 5: Sum the number of units of fixed cardiac catheterization equipment required for all facilities in the same cardiac catheterization equipment service area as calculated in Step 4. (NOTE: The sum is rounded to the nearest whole number.)
- Step 6: Subtract the number of units of fixed cardiac catheterization equipment required in each cardiac catheterization equipment service area from the total planning inventory for each cardiac catheterization equipment service area. The difference is the number of units of fixed cardiac catheterization equipment needed.

Methodology 2:

For cardiac catheterization equipment service an area in which a unit of fixed cardiac catheterization equipment is not located, need exists for one shared fixed cardiac catheterization equipment (i.e., fixed equipment that is used to perform both cardiac catheterization procedures and angiography procedures) when:

- a. The number of cardiac catheterization procedures as defined in 10A NCAC 14C .1601(5) performed at any mobile site in the cardiac catheterization equipment service area exceeds 240 (300 procedures x 80 percent) procedures per year for each eight hours per week the mobile equipment is operated at that site during the 12-month period reflected in the “2013 Hospital License Renewal Application” or the “2013 Registration and Inventory of Medical Equipment Form” for Cardiac Catheterization equipment on file with the North Carolina Division of Health Service Regulation; and
- b. No other fixed or mobile cardiac catheterization service is provided within the same cardiac catheterization equipment service area.

Table 9S: Adult Diagnostic Fixed Cardiac Catheterization Procedures* by Facility and Aggregate Cardiac Catheterization Totals

| Facility | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|-------|-------|-------|-------|-------|
| Alamance Regional Medical Center | 931 | 994 | 1,226 | 1,126 | 920 | 892 | 919 | 920 | 897 | 887 | 947 | 909 | 978 | 835 | 741 |
| Albemarle Health: A Vidant Partner in Health | 645 | 1,244 | 703 | 1,078 | 1,110 | 787 | 674 | 630 | 756 | 1,104 | 948 | 860 | 789 | 791 | 964 |
| Caldwell Memorial Hospital | | | | | | | | | | see mobile | 587 | 331 | 190 | 91 | 169 |
| Cape Fear Valley Medical Center | 1,127 | 1,254 | 504 | 1,313 | 1,490 | 2,048 | 2,356 | 2,584 | 2,426 | 1,150 | 1,606 | 1,815 | 1,637 | 1,955 | 1,838 |
| Cardiovascular Diagnostic Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 992 | 970 | 891 | 837 |
| Cardiac Diagnostic Center-Wake | 569 | 472 | 548 | 365 | 317 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Carolinas Medical Center (CMC) | 4,334 | 4,335 | 5,152 | 5,400 | 5,260 | 4,681 | 4,032 | 3,824 | 4,166 | 4,105 | 4,299 | 4,307 | 3,864 | 4,093 | 3,388 |
| Catawba Valley Medical Center | 470 | 478 | 624 | 624 | 596 | 503 | 493 | 498 | 443 | 461 | 408 | 369 | 282 | 293 | 347 |
| Cleveland Regional Medical Center | 556 | 615 | 561 | 579 | 629 | 700 | 417 | 597 | 457 | 425 | 390 | 396 | 333 | 305 | 194 |
| CMC - Mercy/Pineville | 1,607 | 2,283 | 1,840 | 1,813 | 1,489 | 1,651 | 1,331 | 1,388 | 1,195 | 1,428 | 1,026 | 1,277 | 1,455 | 1,367 | 1,419 |
| CMC-University | -- | -- | -- | -- | -- | -- | -- | 245 | 205 | 207 | 222 | 153 | 121 | 68 | 87 |
| CMC - Union | 570 | 760 | 687 | 822 | 705 | 723 | 753 | 788 | 779 | 619 | 413 | 379 | 489 | 462 | 364 |
| CarolinaEast Medical Center | 1,360 | 1,353 | 1,576 | 1,504 | 1,588 | 1,368 | 1,565 | 1,629 | 1,526 | 1,421 | 1,329 | 1,429 | 1,570 | 1,828 | 1,092 |
| Davis Regional Medical Center | 348 | 412 | 421 | 448 | 405 | 342 | 370 | 446 | 363 | 328 | 295 | 258 | 153 | 304 | 321 |
| Duke Raleigh Hospital | -- | -- | -- | -- | -- | -- | -- | 1288 | 202 | 325 | 244 | 588 | 806 | 480 | 292 |
| Duke University Hospital | 4,558 | 4,025 | 4,759 | 4,949 | 5,239 | 5,513 | 5,574 | 6,825 | 5,337 | 3,700 | 4,220 | 3,577 | 3,803 | 3,979 | 3,782 |
| Durham Regional Hospital | 904 | 937 | 724 | 551 | 823 | 835 | 873 | 1096 | 1019 | 735 | 637 | 672 | 544 | 518 | 440 |
| Novant Health Forsyth Medical Center | 2,253 | 2,614 | 3,090 | 4,046 | 5,024 | 6,092 | 6,075 | 5,429 | 3,310 | 3,435 | 2,811 | 2,876 | 2,541 | 2,315 | 2,444 |
| Frye Regional Medical Center | 1,996 | 2,063 | 2,348 | 2,643 | 2,489 | 2,664 | 2,624 | 2,736 | 3,078 | 3,125 | 3,226 | 3,041 | 2,886 | 2,652 | 2,630 |
| CaroMont Regional Medical Center | 1,129 | 1,602 | 2,010 | 2,104 | 1,959 | 1,775 | 2,145 | 2,224 | 2,388 | 2,147 | 2,243 | 2,281 | 2,035 | 1,806 | 1,897 |
| CMC-Blue Ridge | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 427 | 391 | 625 | 335 | 433 |
| Greensboro Heart & Sleep Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 464 | 302 | 120 | -- | -- |
| Halifax Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 83 | 95 | 102 | 71 |
| High Point Regional Health | 1,960 | 1,946 | 1,985 | 1,860 | 2,070 | 2,123 | 2,181 | 2,032 | 1,997 | 1,929 | 5,158 | 2,099 | 2,027 | 1,867 | 1,783 |
| Iredell Memorial Hospital | 668 | 507 | 579 | 686 | 704 | 708 | 762 | 569 | 743 | 466 | 445 | 571 | 617 | 878 | 756 |
| Johnston Memorial Hospital | -- | -- | -- | -- | -- | -- | -- | 1057 | 1032 | 864 | 826 | 442 | 472 | 292 | 434 |
| Lake Norman Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | 204 | 211 | 178 | 156 | 126 | 77 | 23 | 44 |
| Lenoir Memorial Hospital | 542 | 596 | 533 | 580 | 616 | 650 | 366 | 555 | 408 | 471 | 430 | 357 | 439 | 328 | 254 |
| MedWest Haywood | 176 | 140 | 169 | 263 | 213 | 239 | 167 | 301 | 208 | 286 | 151 | 171 | 276 | 308 | 290 |
| Margaret R. Pardee Memorial Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 179 | 165 | 168 | 158 | 91 |
| Mission Hospital | 3,838 | 3,739 | 3,811 | 4,136 | 3,669 | 3,322 | 4,348 | 4,210 | 4,316 | 4,405 | 3,557 | 3,345 | 3,188 | 3,077 | 3,103 |
| FirstHealth Moore Regional Hospital | 2,490 | 2,660 | 2,618 | 2,683 | 2,873 | 2,906 | 3,457 | 3,490 | 3,490 | 3,294 | 3,364 | 3,559 | 3,408 | 3,425 | 3,171 |
| Cone Health** | 4,927 | 5,167 | 5,264 | 5,603 | 5,643 | 6,855 | 7,238 | 5,937 | 3,000 | 2,945 | 2,964 | 2,772 | 2,736 | 3,385 | 3,344 |
| N. C. Baptist Hospital | 2,779 | 2,679 | 2,548 | 2,295 | 2,103 | 2,134 | 2,076 | 2,004 | 1,782 | 1,790 | 1,652 | 1,642 | 1,454 | 1,407 | 1,552 |
| Nash General Hospital | 916 | 1,112 | 1,045 | 1,356 | 1,507 | 1,627 | 1,216 | 1,155 | 1,015 | 967 | 882 | 754 | 709 | 1,199 | 1,302 |
| New Hanover Regional Medical Center | 2,666 | 2,682 | 3,209 | 3,373 | 3,380 | 3,583 | 3,867 | 3,943 | 2,669 | 2,719 | 2,728 | 2,826 | 2,784 | 2,765 | 3,131 |
| CMC-NorthEast | 955 | 1,037 | 1,206 | 1,391 | 1,284 | 1,533 | 1,629 | 1,574 | 1,008 | 963 | 797 | 865 | 890 | 1,073 | 1,010 |
| Onslow Memorial Hospital | 432 | 629 | 636 | 706 | 459 | 372 | 270 | 118 | 95 | 104 | 29 | 45 | 16 | 17 | 1 |

Table 9S: Adult Diagnostic Fixed Cardiac Catheterization Procedures* by Facility and Aggregate Cardiac Catheterization Totals

| Facility | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|--------|--------|--------|
| Novant Health Presbyterian Medical Center | 3,537 | 3,200 | 2,229 | 2,359 | 2,568 | 2,562 | 2,137 | 2,248 | 2,168 | 1,810 | 1,534 | 1,531 | 1,589 | 1,484 | 1,533 |
| Novant Health Matthews Medical Center | -- | -- | -- | 531 | 515 | 528 | 468 | 461 | 500 | 457 | 415 | 499 | 472 | 461 | 438 |
| Randolph Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 76 | 7 | 2 | 3 | 3 |
| Rex Hospital | 2,365 | 2,416 | 3,141 | 3,254 | 2,846 | 2,207 | 2,041 | 1,923 | 2,086 | 1,966 | 1,901 | 1,863 | 1,558 | 1,697 | 2,067 |
| Novant Health Rowan Medical Center | 667 | 644 | 676 | 617 | 725 | 776 | 437 | 425 | 328 | 362 | 436 | 384 | 408 | 335 | 371 |
| Rutherford Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 81 | 42 | 20 | 70 | 39 |
| Scotland Memorial Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 36 | 502 |
| Southeastern Regional Medical Center | 930 | 916 | 1,017 | 1,073 | 915 | 796 | 972 | 827 | 652 | 957 | 830 | 813 | 598 | 766 | 818 |
| Stanly Regional Medical Center | 264 | 234 | 235 | 170 | 288 | 312 | 251 | 144 | 138 | 57 | 19 | 29 | 23 | 7 | 0 |
| UNC Hospitals | 1,682 | 1,703 | 2,084 | 2,075 | 1,510 | 1,328 | 1,673 | 2,114 | 2,168 | 1,995 | 1,899 | 1,758 | 1,886 | 1,964 | 2,088 |
| Vidant Medical Center | 3,279 | 2,990 | 3,095 | 3,080 | 4,636 | 4,912 | 5,081 | 4,033 | 3,301 | 3,467 | 2,428 | 2,654 | 2,828 | 2,632 | 2,447 |
| WakeMed | 4,400 | 4,356 | 3,920 | 4,344 | 4,353 | 4,775 | 5,082 | 5,420 | 5,536 | 5,262 | 5,410 | 5,402 | 5,702 | 5,529 | 4,718 |
| WakeMed Cary Hospital | -- | -- | -- | -- | -- | -- | -- | 498 | 401 | 406 | 384 | 304 | 368 | 314 | 271 |
| Watauga Medical Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | 93 | 148 | 99 | 28 | 11 | 238 |
| Wayne Memorial Hospital | 310 | 318 | 321 | 512 | 558 | 558 | 528 | 529 | 413 | 346 | 293 | 362 | 258 | 237 | 229 |
| Wilkes Regional Medical Center | 179 | 166 | 161 | 69 | 97 | 78 | 107 | 70 | 46 | 34 | 5 | -- | -- | -- | -- |
| Wilmington Heart Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 1,227 | 977 | 916 | 386 | 0 |
| Wilson Medical Center | 483 | 466 | 455 | 502 | 553 | 678 | 606 | 653 | 571 | 464 | 396 | 412 | 361 | 301 | 433 |
| Sub-Total | | | | | | | | | | | | | | | |
| Fixed Adult | 64,002 | 65,744 | 67,710 | 72,883 | 74,128 | 76,136 | 77,161 | 79,641 | 68,829 | 64,659 | 67,542 | 64,161 | 62,564 | 61,905 | 60,211 |
| Pediatric | 580 | 557 | 543 | 634 | 634 | 734 | 594 | 664 | 760 | 676 | 640 | 686 | 574 | 614 | 625 |
| Sub-Total | | | | | | | | | | | | | | | |
| Fixed Adult/Ped. | 64,617 | 66,301 | 68,253 | 73,517 | 74,762 | 76,870 | 77,755 | 80,305 | 69,589 | 65,335 | 68,182 | 64,847 | 63,138 | 62,519 | 60,836 |
| Mobile Units | 3,140 | 3,432 | 5,172 | 4,779 | 4,406 | 4,291 | 5,048 | 4,357 | 4,967 | 5,318 | 1,527 | 1,529 | 1,718 | 1,352 | 1,256 |
| Grand Total | 67,757 | 69,733 | 73,425 | 78,296 | 79,168 | 81,161 | 82,803 | 84,662 | 74,556 | 70,653 | 69,709 | 66,376 | 64,856 | 63,871 | 62,092 |

Source: North Carolina Division of Health Service Regulation Annual Hospital License Renewal Applications

* Includes inpatient and outpatient procedures

** Wesley Long Community Hospital's data through 1997 reported under Cone Health

Table 9T: Pediatric Diagnostic Catheterization Procedures

| Facility | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Carolinas Medical Center | 98 | 149 | 100 | 166 | 163 | 155 | 160 | 169 | 189 | 182 | 89 | 180 | 162 |
| Duke University Hospital | 174 | 161 | 95 | 142 | 88 | 149 | 247 | 187 | 198 | 203 | 243 | 221 | 231 |
| Mission Hospital | 1 | 30 | 38 | 13 | 1 | 1 | -- | -- | -- | -- | -- | -- | -- |
| N. C. Baptist Hospital | 97 | 97 | 96 | 88 | 80 | 60 | 64 | 93 | 83 | 123 | 56 | 71 | 68 |
| Vidant Medical Center | 18 | 27 | 39 | 49 | 44 | 37 | 46 | 26 | 28 | 31 | 26 | 21 | 29 |
| UNC Hospitals | 155 | 170 | 266 | 276 | 218 | 262 | 243 | 201 | 142 | 147 | 160 | 121 | 135 |
| Totals | 543 | 634 | 634 | 734 | 594 | 664 | 760 | 676 | 640 | 686 | 574 | 614 | 625 |

Source: N.C. Division of Health Service Regulation Annual Hospital License Renewal Application.

Table 9U: Mobile Cardiac Catheterization Procedures

| Service Site | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|
| Betsy Johnson Regional Hospital | 92 | 24 | -- | -- | -- | .. | -- | -- |
| Novant Health Brunswick Medical Center | -- | -- | -- | -- | 4 | 76 | 72 | 40 |
| Caldwell Memorial Hospital | 318 | 577 | 616 | see fixed | see fixed | see fixed | see fixed | see fixed |
| Cardiac Diagnostic Center-Wake | -- | -- | -- | -- | -- | -- | -- | -- |
| Central Carolina Hospital | 207 | 104 | 33 | 51 | 174 | 282 | 202 | 137 |
| Chatham Hospital | 39 | -- | -- | -- | -- | -- | -- | -- |
| Vidant Chowan Hospital | -- | -- | -- | -- | -- | -- | -- | -- |
| Columbus Regional Healthcare System | 122 | 128 | 131 | 81 | 35 | 123 | 119 | 137 |
| Community Memorial Healthcenter, VA | | | | | | 76 | 86 | 84 |
| Duke Raleigh Hospital | -- | -- | -- | see fixed | see fixed | see fixed | see fixed | see fixed |
| FirstHealth Moore Regional Hospital | 612 | -- | 551 | see fixed | see fixed | see fixed | see fixed | see fixed |
| FirstHealth Richmond Memorial Hospital | 311 | 196 | 163 | 169 | 220 | 0 | 149 | 57 |
| Frye Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | -- |
| Good Hope Hospital | 37 | 2 | -- | -- | -- | -- | -- | -- |
| Greensboro Heart & Sleep Center | 455 | 455 | 457 | see fixed | see fixed | see fixed | see fixed | see fixed |
| CMC-Blue Ridge | 498 | 579 | 430 | see fixed | see fixed | see fixed | see fixed | see fixed |
| Halifax Regional Medical Center | 92 | 55 | -- | 84 | see fixed | see fixed | see fixed | see fixed |
| Hugh Chatham Memorial Hospital | 30 | 61 | 72 | 54 | 35 | 18 | -- | -- |
| Johnston Memorial Hospital | -- | -- | -- | -- | -- | -- | -- | -- |
| Lake Norman Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | -- |
| Lexington Medical Center | -- | -- | -- | -- | -- | -- | -- | -- |
| Lincoln Medical Center | 20 | 20 | -- | -- | -- | -- | -- | -- |
| Maria Parham Medical Center | 120 | 121 | 100 | 87 | 76 | 51 | 25 | 36 |
| New Hanover Regional Medical Center | 130 | 0 | -- | -- | -- | -- | -- | -- |
| Northern Hospital of Surry County | 88 | 74 | 59 | 49 | 32 | 35 | 13 | -- |
| Margaret R Pardee Memorial Hospital | 15 | 204 | 134 | see fixed | see fixed | see fixed | see fixed | see fixed |
| Park Ridge Health | -- | -- | -- | -- | -- | -- | -- | -- |
| Powell Medical Clinic-Sampson Regional Medical Center | 89 | 92 | 87 | 63 | -- | -- | -- | -- |
| Novant Health Matthews Medical Center | -- | -- | -- | see fixed | see fixed | see fixed | see fixed | see fixed |
| Novant Health Huntersville Medical Center | 32 | 120 | 77 | 140 | 256 | 124 | 110 | 91 |
| Randolph Hospital | 145 | 515 | 81 | see fixed | see fixed | see fixed | see fixed | see fixed |
| Rex Hospital | -- | -- | 54 | -- | -- | -- | -- | -- |
| Vidant Roanoke-Chowan Hospital | -- | -- | -- | -- | -- | -- | -- | -- |
| Novant Health Rowan Medical Center (temp. 02/12-10/12) | | | | | | | | 95 |
| Rutherford Regional Medical Center | 195 | 66 | 38 | see fixed | see fixed | see fixed | see fixed | see fixed |
| Regional Medical Center-Kitty Hawk | 88 | 0 | -- | -- | -- | -- | -- | -- |
| Sandhills Regional Medical Center | 117 | 118 | 116 | 37 | -- | -- | -- | -- |
| Scotland Memorial Hospital | 429 | 427 | 424 | 387 | 381 | 0 | 295 | 295 |
| Southeastern Cardiology-Robeson | -- | 52 | 401 | 237 | 222 | 228 | 156 | 75 |
| Novant Health Thomasville Medical Center | 72 | 51 | 58 | 88 | 94 | 131 | 55 | 93 |
| UNC Hospitals | -- | -- | -- | -- | -- | -- | 70 | 116 |
| Valdese General Hospital (closed) | 3 | 0 | -- | -- | -- | -- | -- | -- |
| Watauga Medical Center | -- | -- | -- | -- | -- | -- | -- | -- |
| Wilmington Heart Center | 1 | 926 | 1,143 | see fixed | see fixed | see fixed | see fixed | see fixed |
| TOTAL | 4,357 | 4,967 | 5,225 | 1,527 | 1,529 | 1,144 | 1,352 | 1,256 |

Table 9V: Percutaneous Coronary Interventional (PCI) Procedures

| Hospital | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Alamance Regional Medical Center | 99 | 123 | 163 | 140 | 120 | 201 | 179 | 240 | 170 | 210 |
| Albemarle Health: A Vidant Partner in Health | -- | 63 | 31 | -- | -- | -- | -- | -- | -- | -- |
| Cape Fear Valley Medical Center | 437 | 659 | 747 | 613 | 417 | 1,262 | 996 | 1,010 | 1,054 | 1,238 |
| Carolinas Medical Center (CMC) | 2,509 | 1,999 | 1,791 | 1,847 | 1,817 | 1,756 | 1,706 | 1,851 | 1,628 | 1,267 |
| CMC Mercy-Pineville | 633 | 634 | 554 | 516 | 529 | 175 | 143 | 173 | 473 | 557 |
| CMC-Union | -- | -- | -- | -- | -- | -- | -- | -- | 42 | 27 |
| Catawba Valley Medical Center | 92 | 79 | 92 | 86 | 119 | 85 | 103 | 93 | 84 | 119 |
| CarolinaEast Medical Center | 510 | 570 | 586 | 501 | 570 | 504 | 501 | 658 | 787 | 826 |
| Davis Regional Medical Center | | | | | | | | | 73 | 49 |
| Duke Raleigh Hospital | -- | -- | -- | -- | 18 | 10 | 104 | 92 | 126 | 42 |
| Duke University Hospital | 1,871 | 1,724 | 1,845 | 1,618 | 1,498 | 1,840 | 1,550 | 1,807 | 1,606 | 1,784 |
| Duke Regional Hospital | 364 | 217 | 78 | 293 | 237 | 281 | 281 | 287 | 284 | 296 |
| First Health Moore Regional Hospital | 1,422 | 1,671 | 1,759 | 1,880 | 1,845 | 1,439 | 1,584 | 1,620 | 1,379 | 1,181 |
| Novant Health Forsyth Medical Center | 2,838 | 2,632 | 1,860 | 1,627 | 1,593 | 1,652 | 1,595 | 1,463 | 1,277 | 1,181 |
| Frye Regional Medical Center | 1,107 | 1,057 | 1,061 | 1,300 | 1,487 | 1,289 | 1,217 | 1,180 | 1,120 | 1,161 |
| CaroMont Regional Medical Center | 990 | 1,233 | 778 | 837 | 719 | 832 | 795 | 740 | 609 | 616 |
| CMC-Blue Ridge | -- | -- | -- | -- | -- | -- | 1 | 97 | 52 | 76 |
| Halifax Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | 8 |
| High Point Regional Health | 1,638 | 1,762 | 1,060 | 856 | 998 | 852 | 1,973 | 1,843 | 1,716 | 1,479 |
| Iredell Memorial Hospital | -- | -- | -- | -- | -- | -- | 139 | 108 | 324 | 300 |
| Johnston Memorial Hospital | -- | -- | -- | -- | -- | -- | 13 | 0 | 0 | 0 |
| MedWest Harris | -- | -- | -- | -- | -- | -- | -- | -- | -- | 5 |
| Mission Hospital | 1,211 | 1,326 | 1,376 | 1,482 | 1,347 | 1,489 | 1,356 | 1,370 | 1,376 | 1,365 |
| Cone Health | 1,944 | 1,855 | 1,712 | 1,850 | 1,546 | 1,303 | 1,298 | 1,443 | 1,351 | 1,347 |
| N. C. Baptist Hospital | 1,389 | 1,383 | 1,407 | 1,380 | 1,105 | 1,066 | 850 | 893 | 982 | 928 |
| Nash General Hospital | -- | -- | -- | -- | -- | -- | -- | -- | 134 | 110 |
| New Hanover Regional Medical Center | 1,217 | 1,571 | 1,846 | 1,889 | 1,983 | 2,110 | 2,119 | 2,204 | 2,189 | 2,309 |
| CMC-Northeast Medical Center | 629 | 597 | 686 | 719 | 631 | 705 | 687 | 770 | 766 | 664 |
| Novant Health Presbyterian Med. Ctr. | 1,850 | 1,917 | 1,864 | 1,541 | 1,400 | 1,361 | 1,392 | 1,543 | 1,231 | 1,278 |
| Novant Health Matthews Medical Center | -- | -- | 3 | -- | -- | 60 | 38 | 64 | 131 | 199 |
| Rex Hospital | 1,215 | 1,237 | 1,128 | 1,102 | 960 | 980 | 929 | 825 | 820 | 1,033 |
| Novant Health Rowan Medical Center | -- | -- | -- | -- | 26 | 60 | 181 | 126 | 222 | 199 |
| Southeastern Regional Medical Center | -- | -- | -- | -- | 132 | 219 | 214 | 186 | 341 | 408 |
| UNC Hospitals | 536 | 549 | 674 | 632 | 733 | 836 | 795 | 866 | 830 | 928 |
| Vidant Medical Center | 2,101 | 2,124 | 1,807 | 1,481 | 1,611 | 1,398 | 1,380 | 1,456 | 1,361 | 1,319 |
| WakeMed | 3,427 | 3,787 | 3,751 | 3,521 | 3,654 | 3,944 | 3,832 | 3,952 | 3,772 | 3,324 |
| WakeMed Cary Hospital | -- | 2 | 0 | 2 | 7 | 5 | 12 | 8 | 6 | 6 |
| Wilson Medical Center | | | | | | | | | 73 | 142 |
| TOTAL | 30,029 | 30,771 | 28,659 | 27,713 | 27,102 | 27,714 | 27,963 | 28,968 | 28,389 | 27,981 |

Source: Division of Health Service Regulation Annual Hospital License Renewal Application

Table 9W: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | 2012 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|---|-------------------|------------------------------------|--------------------------|--------------------------|-----------------------------------|--|---|------------------------|
| Alamance | Alamance Regional Medical Center | 1 | | | 1 | b 1,109 | 0.92 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 1 | | 0 |
| Buncombe/ Graham/ Madison/Yancey | Mission Hospital | 5 | 1 | | 6 | a 5,492 | 4.58 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 6 | | 5 | | 0 |
| Burke | CMC-Blue Ridge [DLP Healthcare] | 1 | | | 1 | c 566 | 0.47 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Cabarrus | Carolinas Medical Center (CMC)-NorthEast | 2 | | | 2 | b 2,172 | 1.81 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 2 | | 2 | | 0 |
| Caldwell | Caldwell Memorial Hospital [DLP Healthcare] | 1 | | | 1 | c 169 | 0.14 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Carteret | Carteret General Hospital | | 1 | | 1 | 0 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Catawba | Catawba Valley Medical Center | 1 | | | 1 | b 555 | 0.46 | 0 | |
| | Frye Regional Medical Center | 4 | | | 4 | b 4,662 | 3.88 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 5 | | 4 | | 0 |
| Cleveland | Center | 1 | | | 1 | c 194 | 0.16 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Craven/Jones/ Pamlico | CarolinaEast Medical Center | 2 | 1 | | 3 | b 2,538 | 2.11 | 0 | |
| | Pending Review/ Appeal | | | | | | | | |
| | TOTAL | | | | 3 | | 2 | | 0 |
| Cumberland | Cape Fear Valley Medical Center | 3 | | | 3 | b 4,005 | 3.34 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 3 | | 3 | | 0 |

Table 9W: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | 2012 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|---|-------------------|------------------------------------|--------------------------|--------------------------|-----------------------------------|--|---|------------------------|
| Durham/ Caswell | Duke University Hospital | 7 | | | 7 | a 8,290 | 6.91 | 0 | |
| | Duke Regional Hospital | 2 | | | 2 | b 958 | 0.80 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 9 | | 8 | | 0 |
| Forsyth | Novant Health Forsyth Medical Center | 8 | | | 8 | b 4,511 | 3.76 | 0 | |
| | N. C. Baptist Hospital | 5 | | | 5 | a 3,536 | 2.95 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 13 | | 7 | | 0 |
| Gaston | CaroMont Regional Medical Center | 4 | | | 4 | b 2,975 | 2.48 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 4 | | 2 | | 0 |
| Guilford | High Point Regional Health | 4 | | | 4 | b 4,371 | 3.64 | 0 | |
| | Cone Health | 7 | | | 7 | b 5,701 | 4.75 | 0 | |
| | The Cardiovascular Diagnostic Center | 1 | | | 1 | c 837 | 0.70 | 0 | |
| | Greensboro Heart Center [ceased operation 2010] | 0 | | | 0 | c 0 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 12 | | 9 | | 0 |
| Halifax/ Northampton | Halifax Regional Medical Center | 1 | | | 1 | c 85 | 0.07 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Haywood | MedWest Haywood | 1 | | | 1 | c 299 | 0.25 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Henderson | Margaret R. Pardee Memorial Hospital [DLP Healthcare] | 1 | | | 1 | c 91 | 0.08 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Iredell | Iredell Memorial Hospital | 1 | | | 1 | c 1,281 | 1.07 | 0 | |
| | Davis Regional Medical Center | 1 | | | 1 | c 407 | 0.34 | 0 | |
| | Lake Norman Regional Medical Center | 1 | | | 1 | c 44 | 0.04 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 3 | | 1 | | 0 |

Table 9W: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | 2012 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|---|-------------------|------------------------------------|--------------------------|--------------------------|-----------------------------------|--|---|------------------------|
| Johnston | Johnston Memorial Hospital | 1 | | | 1 | 218 | 0.18 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Lee | Central Carolina Hospital | | 1 | | 1 | 0 | 0 | | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Lenoir | Lenoir Memorial Hospital | 1 | | | 1 | 254 | 0.21 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Mecklenburg | Carolinas Medical Center (CMC) | 7 | | | 7 | 6,188 | 5.16 | 0 | |
| | CMC Mercy-Pineville | 4 | | | 4 | 2,394 | 1.99 | 0 | |
| | Novant Health Presbyterian Medical Center | 4 | | | 4 | 3,780 | 3.15 | 0 | |
| | CMC-University | 1 | | | 1 | 87 | 0.07 | 0 | |
| | Novant Health Matthews Medical Center[DLP Healthcare] | 1 | | | 1 | 786 | 0.66 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 17 | | 11 | | 0 |
| Moore | FirstHealth Moore Regional Hospital | 5 | | | 5 | 5,238 | 4.36 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 5 | | 4 | | 0 |
| Nash | Nash General Hospital | 2 | | | 2 | 1,495 | 1.25 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 2 | | 1 | | 0 |
| New Hanover | New Hanover Regional Medical Center | 5 | | | 5 | 7,175 | 5.98 | 0 | |
| | Wilmington Heart Center [closed May 2011] | 0 | | | 0 | 0 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 5 | | 6 | | 1* |
| Onslow | Onslow Memorial Hospital | 1 | | | 1 | 1 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |

Table 9W: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | 2012 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|--|-------------------|------------------------------------|--------------------------|--------------------------|-----------------------------------|--|---|------------------------|
| Orange | UNC Hospitals | 4 | | | 4 | 4,332 | 3.61 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 4 | | 4 | | 0 |
| Pasquotank/ Camden/ Currituck/Perquimans | Albemarle Health: A Vidant Partner in Health | 1 | | | 1 | 964 | 0.80 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 1 | | 0 |
| Pitt/Greene/ Hyde/Tyrell | Vidant Medical Center | 7 | | | 7 | 4,890 | 4.08 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 7 | | 4 | | 0 |
| Randolph | Randolph Hospital | 1 | | | 1 | 3 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Robeson | Southeastern Regional Medical Center | 1 | 1 | | 2 | 1,532 | 1.28 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 2 | | 1 | | 0 |
| Rowan | Novant Health Rowan Medical Center | 1 | | | 1 | 719 | 0.60 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 1 | | 0 |
| Rutherford | Rutherford Regional Medical Center | 1 | | | 1 | 39 | 0.03 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Scotland | Scotland Memorial Hospital | 1 | | | 1 | 502 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Stanly | Stanly Regional Medical Center | 1 | | | 1 | 0 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Union | CMC-Union | 1 | | | 1 | 411 | 0.34 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |

Table 9W: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | 2012 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|--|-------------------|---------------------------------|--------------------------|--------------------------|-----------------------------------|--|---|------------------------|
| Wake | Rex Hospital | 4 | | | 4 | b 3,875 | 3.23 | 0 | |
| | WakeMed | 9 | | | 9 | b 10,535 | 8.78 | 0 | |
| | WakeMed Cary Hospital | 1 | | | 1 | c 282 | 0.23 | 0 | |
| | Duke Raleigh Hospital [DLP Healthcare] | 3 | | | 3 | c 366 | 0.30 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 17 | | | 13 | |
| Watauga | Watauga Medical Center | 1 | | | 1 | c 238 | 0.20 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Wayne | Wayne Memorial Hospital | 1 | | | 1 | c 229 | 0.19 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Wilkes | Wilkes Regional Medical Center | 1 | | | 1 | c 0 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Wilson | Wilson Medical Center | 1 | | | 1 | c 682 | 0.57 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 1 | | 0 |
| NORTH CAROLINA TOTALS | | 137 | 5 | 0 | 142 | | 112,060 | 92 | 0 |

a Adult procedures plus angioplasty x 1.75 plus pediatric procedures x 2

b Adult procedures plus angioplasty x 1.75

c Adult procedures

* The State Health Coordinating Council approved an adjusted need determination petition to reduce the need determination from 1 unit of cardiac catheterization equipment to zero units of cardiac catheterization equipment in New Hanover service area.

Table 9X: Mobile Cardiac Catheterization Capacity and Volume

| Facility | Days/Week On Site | Procedure Capacity | Procedures Reported in 2012 |
|---|----------------------|-----------------------|--------------------------------|
| Novant Health Brunswick Medical Center | 1.00 | 300 | 40 |
| Central Carolina Hospital | 1.50 | 450 | 137 |
| Columbus Regional Healthcare System | 1.00 | 300 | 137 |
| Community Memorial Health Center | 1.00 | 300 | 84 |
| FirstHealth Richmond Memorial Hospital | 1.50 | 450 | 57 |
| Maria Parham Medical Center | 1.00 | 300 | 36 |
| Northern Hospital of Surry County | 1.00 | 300 | -- |
| Novant Health Huntersville Medical Center | 1.00 | 300 | 91 |
| Novant Health Rowan Medical Center | 7.00 | 2,100 | 95 |
| Scotland Memorial Hospital | 2.00 | 600 | 295 |
| Southeastern Cardiology - Robeson | 2.00 | 600 | 75 |
| Novant Health Thomasville Medical Center | 1.00 | 300 | 93 |
| UNC Hospitals | 5.00 | 1,500 | 116 |
| N.C. Total: 13 | 26.00 | 7,800 | 1,256 |

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for one unit of fixed cardiac catheterization equipment in the New Hanover service area. The 2013 State Medical Facilities Plan was approved by former Governor Beverly Purdue with an amendment. It stated the 2013 State Medical Facilities Plan and subsequent Plans will show no need for additional MRI scanners in Cumberland County and Hoke County until one of the approved hospitals is licensed in Hoke County. FirstHealth Community Hospital was licensed in October 2013 in the Hoke County service area. In response to a petition from New Hanover Regional Medical Center, an adjusted need determination to remove the need for an additional unit of fixed cardiac catheterization equipment in New Hanover County was approved by the State Health Coordinating Council as shown in Table 9Y. There is no need anywhere else in the state and no other reviews are scheduled.

Table 9Y: Fixed Cardiac Catheterization Equipment Need Determination
(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service areas listed in the table below need additional fixed cardiac catheterization equipment as specified.

| Cardiac Catheterization Service Area | Fixed Cardiac Catheterization Equipment Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|--|---|--|
| It is determined that there is no need for additional fixed cardiac catheterization equipment anywhere else in the state and no other reviews are scheduled. *** | | | |

- * Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).
- ** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).
- *** A need determination in New Hanover service area for one unit of fixed cardiac catheterization equipment was removed in response to a petition that was approved by the State Health Coordinating Council.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined that there is no need for additional units of shared fixed cardiac catheterization equipment. The 2013 State Medical Facilities Plan was approved by former Governor Beverly Purdue with an amendment. It stated the 2013 State Medical Facilities Plan and subsequent Plans will show no need for additional MRI scanners in Cumberland County and Hoke County until one of the approved hospitals is licensed in Hoke County. FirstHealth Community Hospital was licensed in October 2013 in the Hoke County service area. There is no need anywhere else in the state and no other reviews are scheduled.

Table 9Z: Shared Fixed Cardiac Catheterization Equipment Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service areas listed in the table below need additional shared fixed cardiac catheterization equipment as specified.

| Cardiac Catheterization Service Area | Shared Fixed Cardiac Catheterization Equipment Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|---|---|--|
| It is determined that there is no need for additional shared fixed cardiac catheterization equipment anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Need Determination

The 2013 State Medical Facilities Plan was approved by former Governor Beverly Purdue with an amendment. It stated the 2013 State Medical Facilities Plan and subsequent Plans will show no need for additional MRI scanners in Cumberland County and Hoke County until one of the approved hospitals is licensed in Hoke County. FirstHealth Community Hospital was licensed in October 2013 in the Hoke County service area. There is adequate capacity and geographical accessibility for cardiac catheterization equipment in the state and therefore there is no need for any additional mobile cardiac catheterization equipment anywhere else in the state and no other reviews are scheduled as shown in Table 9AA.

Table 9AA: Mobile Cardiac Catheterization Equipment Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the service areas listed in the table below need additional mobile cardiac catheterization equipment as specified.

| Cardiac Catheterization Service Area | Mobile Cardiac Catheterization Equipment Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|---|---|--|
| It is determined that there is no need for additional mobile cardiac catheterization equipment anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 10:

Nursing Care Facilities

CHAPTER 10

NURSING CARE FACILITIES

Summary of Bed Supply and Utilization

In the fall of 2013, the nursing care bed inventory included 43,955 licensed beds in nursing homes and 1,775 licensed beds in hospitals for a total of 45,730 licensed nursing care beds. An additional 465 nursing care beds had received approval from the Certificate of Need (CON) Section but were not yet licensed. In addition, 1,312 nursing care beds from current licensed facilities will be transferred to CON-approved projects once completed; and previous need determination for which certificates of need have not been issued were anticipated to add 210 more nursing care beds. The “total inventory” of nursing care beds (*licensed + CON-approved – CON bed transfers + previously allocated*) was 46,405.

Exclusions from the inventory have been retained for specialty care units (*beds in units designated exclusively for people with head injuries or ventilator dependency*), state operated facilities, for out-of-area placements in non-profit religious or fraternal facilities, for one-half of the qualified nursing care beds in continuing care retirement communities (*Policy NH-2 beds*) and for beds transferred from State Psychiatric Hospitals (*Policy NH-5 beds*). For the North Carolina 2014 State Medical Facilities Plan, the excluded beds total 2,071, resulting in an adjusted “planning inventory” of 44,334 nursing care beds.

Changes from the Previous Plan

There have been no substantial changes in application of the nursing care bed need methodology from that used in the North Carolina 2013 State Medical Facilities Plan. References to dates in the methodology and in the policies have been advanced by one year, as appropriate.

Basic Assumptions of the Method

1. The principal determinant of nursing home use is the age of the population; the higher the age, the higher the use.
2. Any advantages to patients that may arise from competition will be fostered by policies which lead to the establishment of new provider institutions. Consequently, whenever feasible allocations of 90 additional beds or more should be made. It is recognized, however, that such allocations do not always result in new entities.
3. Counties whose deficits represent a high proportion (10 percent or greater) of their total needs (deficit index) and who have an occupancy of licensed beds in the county, excluding continuing care retirement communities, that is 90 percent or greater based on utilization data reported on 2013 Licensed Renewal Applications, should receive need determinations even though such increments may be of insufficient size to encourage establishment of new facilities.
4. Need should be projected three years beyond the plan year because at least that amount of time is required to bring a needed facility or expansion into service.
5. To the extent that out-of-area patients are served by facilities operated by religious or fraternal organizations, beds so occupied will be excluded from a county’s inventory.
6. When substantial blocks of nursing care beds have been converted to care for head injury or ventilator-dependent patients, the beds will be removed from the inventory.

7. One-half of the qualified nursing care beds developed as part of a continuing care retirement community (under Policy NH-2) will be excluded from the inventory.
8. Nursing care beds transferred from state psychiatric hospitals to the community pursuant to Policy NH-5 shall be excluded from the inventory.
9. A goal of the planning process is a reasonable level of parity among citizens in their geographic access to nursing home facilities.
10. The following bed-to-population ratios were derived from combined patient utilization data as reported on 2013 Nursing Home License Renewal Applications and on Nursing Care Supplements to the 2013 Hospital License Renewal Applications, projected forward 30 months based on trend lines reflecting the previous five years' data by age group.

| Age Group | Beds Per 1,000 Population |
|-------------|---------------------------|
| Under 65 | 0.63 |
| 65-74 | 7.19 |
| 75-84 | 23.95 |
| 85 and Over | 88.99 |

Sources of Data

Population Data:

Projected numbers of residents, by county and age group, for 2017 were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded from the "Under 65 age group" for any county with more than 500 active duty military personnel. These estimates were obtained from the category of "Employment Status – Armed Forces" in the "Selected Economic Characteristics" portion of the American Community Survey 2010 5-year Estimates.

Utilization Data

Data on utilization of nursing facilities by age groups were compiled from the "2013 Renewal Applications for License to Operate a Nursing Home," combined with data from the "Nursing Care Facility/Unit Beds 2013 Annual Data Supplement to Hospital License Applications," as submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Application of the Method

The steps in applying the projection method are as follows:

- Step 1: Multiply the adopted age-specific use rates (*see "Assumptions"*) by each county's corresponding projected age-specific civilian population (*in thousands*) for the target year (2017).
- Step 2: For each county, add the products of the age-specific projections of beds in Step 1. The sum is the county's projected bed utilization.
- Step 3: For each county, the planning inventory is determined based on licensed beds adjusted for: CON-Approved/License Pending beds, beds available in prior Plans that have not been CON-approved, and exclusions from the county's inventory, if any. For each

county, the projected bed utilization derived in Step 2 is subtracted from the planning inventory. The result is the county's surplus or deficit.

- Step 4:
- a. For a county with a deficit of 71 to 90 beds, if the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 90 percent or greater based on utilization data reported on 2013 Renewal Applications, the need determination is 90 beds.
 - b. For a county with a deficit of 91 or more beds, if the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 90 percent or greater based on utilization data reported on 2013 Renewal Applications, the need determination is the amount of the deficit rounded to 10*.
 - c. If any other county's deficit is 10 percent or more of its total projected bed need, and the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 90 percent or greater based on utilization data reported on 2013 Renewal Applications, the need determination is the amount of the deficit rounded to 10*.

*For purposes of rounding need determinations, numbers greater than 10 and ending in one to four would round to the next lower number divisible by 10, and numbers ending in five to nine would round to the next higher number divisible by 10.

(A nursing care bed's service area is the nursing bed care planning area in which the bed is located. Each of the 100 counties in the state is a separate nursing care bed planning area.)

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|-----------|---|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Alamance | Alamance Health Care Center | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 180 |
| Alamance | Edgewood Place at the Village at Brookwood | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 12 | 93 |
| Alamance | Liberty Commons Nursing & Rehab Center of Alamance County | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Alamance | Peak Resources - Alamance | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Alamance | The Presbyterian Home of Hawfields | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 10 | 107 |
| Alamance | Twin Lakes Community | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 19 | 81 |
| Alamance | Twin Lakes Community Memory Care | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 4 | 12 |
| Alamance | White Oak Manor - Burlington | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| | Alamance Totals | 888 | 0 | 888 | 0 | 0 | 0 | 0 | 888 | 45 | 843 |
| Alexander | Valley Nursing Center | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 183 | 49 | 134 |
| | Alexander Totals | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 183 | 49 | 134 |
| Alleghany | Alleghany Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| | Alleghany Totals | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Anson | Ambassador Health & Rehab of Wadesboro | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Anson | Anson Community Hospital | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 95 |
| | Anson Totals | 66 | 95 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 161 |
| Ashe | Ashe Memorial Hospital | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Ashe | Margate Health & Rehab Center | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| | Ashe Totals | 150 | 60 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 210 |
| Avery | Charles A. Cannon, Jr., Memorial Hospital ** | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Avery | Life Care Center of Banner Elk | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 118 |
| | Avery Totals | 118 | 10 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 128 |
| Beaufort | Ridgewood Living & Rehabilitation Center (Replacement facility. Beds transferred from Ridgewood Manor.) | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 150 | 0 | 150 |
| Beaufort | Ridgewood Manor (Beds transferred to Ridgewood Living & Rehabilitation.) | 150 | 0 | 150 | 0 | 0 | -150 | 0 | 0 | 0 | 0 |
| Beaufort | River Trace Nursing & Rehabilitation Center | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Beaufort | Vidant Pungo Hospital | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Beaufort Totals | 290 | 10 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 300 |
| Bertie | Brian Center Health & Rehabilitation/Windsor | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Bertie | Three Rivers Health and Rehab | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Bertie Totals | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 142 |
| Bladen | Cape Fear Valley - Bladen County Hospital ** | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Bladen | Elizabethtown Healthcare & Rehabilitation Center | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |
| Bladen | Poplar Heights Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| | Bladen Totals | 184 | 10 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 194 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|-------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Brunswick | Autumn Care of Brunswick Plantation (70 beds SMFP 2007 CON awarded + 30 bed transfer from Autumn Care of Shallotte.) | 0 | 0 | 0 | 70 | 0 | 30 | 0 | 100 | 0 | 100 |
| Brunswick | Autumn Care of Shallotte (30 bed transfer to Autumn Care of Brunswick Plantation.) | 130 | 0 | 130 | 0 | 0 | -30 | 0 | 100 | 0 | 100 |
| Brunswick | Brunswick Cove Nursing Center | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 175 |
| Brunswick | J Arthur Doshier Memorial Hospital | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Brunswick | Ocean Trail Healthcare & Rehabilitation Center | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Brunswick | Universal Health Care/Brunswick | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Brunswick Totals | | 494 | 64 | 558 | 70 | 0 | 0 | 0 | 628 | 0 | 628 |
| Buncombe | Asheville Health Care Center | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Buncombe | Asheville Nursing & Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Buncombe | Aston Park Health Care Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Buncombe | Black Mountain Neuro-Medical Treatment Center * | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 156 | 156 | 0 |
| Buncombe | Brian Center Health & Rehabilitation/Weaverville | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| Buncombe | Brooks-Howell Home ** | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 3 | 55 |
| Buncombe | Deerfield Episcopal Retirement Community | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 16 | 46 |
| Buncombe | Emerald Ridge Rehabilitation & Care Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Buncombe | Flesher's Fairview Health Care Center | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Buncombe | Givens Health Center | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 6 | 64 |
| Buncombe | Golden LivingCenter - Asheville | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| Buncombe | Highland Farms | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Buncombe | Mountain Ridge Health and Rehab | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 97 |
| Buncombe | NC State Veterans Home - Black Mountain * | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 100 | 0 |
| Buncombe | Pisgah Manor Health Care Center | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 5 | 113 |
| Buncombe | StoneCreek Health and Rehabilitation | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Buncombe | The Laurels of GreenTree Ridge | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 98 |
| Buncombe | The Laurels of Summit Ridge | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Buncombe | The Oaks at Sweeten Creek | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Buncombe | Western North Carolina Baptist Home | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 8 | 92 |
| Buncombe Totals | | 1,950 | 0 | 1,950 | 0 | 0 | 0 | 0 | 1,950 | 294 | 1,656 |
| Burke | Autumn Care of Drexel | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Burke | Carolina Rehab Center of Burke | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Burke | College Pines Health and Rehab Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Burke | Grace Heights Health & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Burke | Grace Ridge | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 12 | 13 |
| Burke | Magnolia Lane Nursing & Rehabilitation Center | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 121 |
| Burke Totals | | 556 | 0 | 556 | 0 | 0 | 0 | 0 | 556 | 12 | 544 |
| Cabarrus | Avante at Concord | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Cabarrus | Brian Center Health & Retirement/Cabarrus | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Cabarrus | Five Oaks Manor | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| Cabarrus | The Gardens of Taylor Glen Retirement Community | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 16 | 8 |
| Cabarrus | The Oaks at Town Center | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Cabarrus | Transitional Health Services of Kannapolis | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 107 |
| Cabarrus | Universal Health Care and Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Cabarrus Totals | | 691 | 0 | 691 | 0 | 0 | 0 | 0 | 691 | 16 | 675 |
| Caldwell | Camelot Manor Nursing Care Facility | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Caldwell | Gateway Rehabilitation and Healthcare | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Caldwell | Lenoir Healthcare Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Caldwell | Shaire Nursing Center | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Caldwell Totals | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 400 | 0 | 400 |
| Camden | Exclusion due to beds transferred to Currituck (15) & Pasquotank (25) Counties | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -40 | 40 |
| Camden Totals | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -40 | 40 |
| Carteret | Croatan Ridge Nursing & Rehabilitation Center | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Carteret | Crystal Bluffs Rehabilitation and Health Care Center | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| Carteret | Harborview Health Care Center | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| Carteret | Heritage Healthcare at Taylor Place | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Carteret | Snug Harbor on Nelson Bay | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Carteret Totals | | 424 | 0 | 424 | 0 | 0 | 0 | 0 | 424 | 0 | 424 |
| Caswell | Brian Center Health & Rehabilitation/Yanceyville | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 157 |
| Caswell Totals | | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 157 |
| Catawba | Abernathy Laurels | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 174 | 27 | 147 |
| Catawba | Brian Center Health & Rehabilitation/Hickory East | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Catawba | Brian Center Health and Rehabilitation/Hickory Viewmont | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Catawba | Conover Nursing & Rehabilitation Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Catawba | Frye Regional Medical Center ** | 0 | 17 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Catawba | Trinity Ridge ** | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Catawba | Trinity Village | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 3 | 101 |
| Catawba Totals | | 742 | 17 | 759 | 0 | 0 | 0 | 0 | 759 | 30 | 729 |
| Chatham | 2013 SMFP Need Determination | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 90 | 0 | 90 |
| Chatham | Carolina Meadows Health Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 45 | 45 |
| Chatham | Siler City Center | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Chatham | The Arbor | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 20 | 20 |
| Chatham | The Laurels of Chatham | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Chatham Totals | | 420 | 0 | 420 | 0 | 0 | 0 | 90 | 510 | 65 | 445 |
| Cherokee | Murphy Medical Center | 0 | 134 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 134 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|-------------------------|---|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Cherokee | Valley View Care and Rehabilitation Center | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Cherokee Totals | | 76 | 134 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 210 |
| Chowan | Chowan River Nursing & Rehabilitation Center | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Chowan Totals | | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Clay | Clay County Care Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Clay Totals | | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Cleveland | Cleveland Pines Nursing Center (10 bed transfer from Kings Mountain Hospital + 10 bed transfer from Crawley Memorial Hospital.) | 120 | 0 | 120 | 0 | 0 | 20 | 0 | 140 | 0 | 140 |
| Cleveland | Crawley Memorial Hospital (Bed transfer to Cleveland Pines Nursing Center.) ** | 0 | 10 | 10 | 0 | 0 | -10 | 0 | 0 | 0 | 0 |
| Cleveland | Kings Mountain Hospital (Bed transfer to Cleveland Pines Nursing Center.) | 0 | 10 | 10 | 0 | 0 | -10 | 0 | 0 | 0 | 0 |
| Cleveland | Peak Resources - Shelby | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Cleveland | White Oak Manor - Kings Mountain | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 154 |
| Cleveland | White Oak Manor - Shelby | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| Cleveland Totals | | 534 | 20 | 554 | 0 | 0 | 0 | 0 | 554 | 0 | 554 |
| Columbus | Liberty Commons Nursing & Rehab Center of Columbus County | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 107 |
| Columbus | Premier Living & Rehab Center | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 127 |
| Columbus | Shoreland Health Care & Retirement Center | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| Columbus Totals | | 323 | 0 | 323 | 0 | 0 | 0 | 0 | 323 | 0 | 323 |
| Craven | Bayview Nursing & Rehabilitation Center | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Craven | Cherry Point Bay Nursing and Rehabilitation Center | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Craven | Riverpoint Crest Nursing & Rehabilitation Center | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Craven | UniHealth Post-Acute Care - Neuse | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Craven | UniHealth Post-Acute Care - Trent | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| Craven Totals | | 461 | 0 | 461 | 0 | 0 | 0 | 0 | 461 | 0 | 461 |
| Cumberland | Autumn Care of Fayetteville | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Cumberland | Bethesda Health Care Facility | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| Cumberland | Carolina Rehab Center of Cumberland | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 136 |
| Cumberland | Cumberland Nursing & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Cumberland | Golden Years Nursing Home | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| Cumberland | Haymount Rehabilitation & Nursing Center | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 98 |
| Cumberland | Highland House Rehabilitation and Healthcare | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Cumberland | North Carolina State Veterans Home * | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 150 | 0 |
| Cumberland | The Rehabilitation & Health Care Center at Village Green | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 170 |
| Cumberland | Whispering Pines Nursing & Rehabilitation Center | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| Cumberland | Woodlands Nursing & Rehabilitation Center | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|--------------------------|---|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Cumberland Totals | | 1,179 | 0 | 1,179 | 0 | 0 | 0 | 0 | 1,179 | 150 | 1,029 |
| Currituck | Exclusion due to beds transferred from Camden County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | -15 |
| Currituck | Sentara Nursing Center - Currituck | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Currituck Totals | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 15 | 85 |
| Dare | Colony Ridge Nursing & Rehabilitation Center | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| Dare Totals | | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| Davidson | Abbotts Creek Center | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Davidson | Alston Brook | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Davidson | Brian Center Nursing Care/Lexington | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Davidson | Lexington Health Care Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Davidson | LibertyWood Nursing Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Davidson | Mountain Vista Health Park | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Davidson | Piedmont Crossing | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 22 | 92 |
| Davidson | Pine Ridge Health & Rehabilitation Center | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Davidson Totals | | 794 | 0 | 794 | 0 | 0 | 0 | 0 | 794 | 22 | 772 |
| Davie | Autumn Care of Mocksville | 96 | 0 | 96 | 0 | 0 | -96 | 0 | 0 | 0 | 0 |
| Davie | Autumn Care of Mocksville (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 96 | 0 | 96 |
| Davie | Bermuda Commons Nursing & Rehabilitation Center | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 117 |
| Davie | Bermuda Village Retirement Center | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Davie Totals | | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 216 | 0 | 216 |
| Duplin | Brian Center Health & Rehabilitation/Wallace | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Duplin | Kenansville Health & Rehabilitation Center | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| Duplin | Warsaw Health & Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Duplin Totals | | 272 | 0 | 272 | 0 | 0 | 0 | 0 | 272 | 0 | 272 |
| Durham | Brian Center Health & Rehabilitation/Durham | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Durham | Carver Living Center | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 0 | 232 |
| Durham | Croasdaile Village | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 37 | 73 |
| Durham | Durham Nursing & Rehabilitation Center | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| Durham | Hillcrest Convalescent Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Durham | Kindred Transitional Care & Rehab - Pettigrew | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Durham | Kindred Transitional Care & Rehabilitation - Rose Manor | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 111 | 0 | 111 |
| Durham | Peak Resources - Treyburn | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 132 | 0 | 132 |
| Durham | The Cedars of Chapel Hill | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 22 | 22 |
| Durham | The Forest at Duke | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 29 | 29 |
| Durham | UniHealth Post-Acute Care - Carolina Point (Portions of facility in Durham and Orange Counties.) ** | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Durham | UniHealth Post-Acute Care of Durham | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| Durham Totals | | 1,312 | 0 | 1,312 | 0 | 0 | 0 | 0 | 1,312 | 88 | 1,224 |

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|-------------------------|---|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Edgecombe | Golden Living Center - Tarboro | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 159 |
| Edgecombe | Tarboro Nursing Center | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 118 |
| Edgecombe | The Fountains at The Albemarle | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Edgecombe Totals | | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 307 | 0 | 307 |
| Forsyth | Arbor Acres United Methodist Retirement Community | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 40 | 25 |
| Forsyth | Brian Center Health & Retirement/Winston Salem | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Forsyth | Brookridge Retirement Community | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 2 | 83 |
| Forsyth | Clemmons Nursing & Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Forsyth | Homestead Hills ** | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Forsyth | Kindred Transitional Care & Rehab - Silas Creek | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Forsyth | Liberty Commons Nsg & Rehab Ctr of Springwood | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Forsyth | Lutheran Home - Forsyth County (Replacement facility. 100 bed transfer from Lutheran Home-Winston Salem.) | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 100 |
| Forsyth | Lutheran Home-Winston-Salem (Bed transfer to Lutheran Home - Forsyth County.) ** | 100 | 0 | 100 | 0 | 0 | -100 | 0 | 0 | 0 | 0 |
| Forsyth | Oak Forest Health & Rehabilitation | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 18 | 152 |
| Forsyth | Piney Grove Nursing & Rehabilitation Center | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| Forsyth | Salemtowne | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 42 | 42 |
| Forsyth | The Oaks | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 151 |
| Forsyth | Trinity Glen | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 6 | 111 |
| Forsyth | UniHealth Post-Acute Care of High Point | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Forsyth | Winston Salem Nursing & Rehabilitation Center | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 230 |
| Forsyth Totals | | 1,684 | 0 | 1,684 | 0 | 0 | 0 | 0 | 1,684 | 108 | 1,576 |
| Franklin | Franklin Oaks Nursing & Rehabilitation Center | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 166 |
| Franklin | Louisburg Nursing Center | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| Franklin Totals | | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 258 |
| Gaston | Alexandria Place | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Gaston | Belaire Health Care Center | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Gaston | Brian Center Health & Rehabilitation/Gastonia | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 162 | 0 | 162 |
| Gaston | Carolina Care Center | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 107 |
| Gaston | Courtland Terrace | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| Gaston | Covenant Village | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 19 | 19 |
| Gaston | Gastonia Healthcare and Rehabilitation Center | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 118 |
| Gaston | MeadowWood Nursing Center | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Gaston | Peak Resources - Cherryville | 54 | 0 | 54 | 0 | 0 | -54 | 0 | 0 | 0 | 0 |
| Gaston | Peak Resources - Cherryville (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 54 | 0 | 54 |
| Gaston | Peak Resources - Gastonia | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Gaston | Stanley Total Living Center | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 9 | 97 |
| Gaston Totals | | 972 | 0 | 972 | 0 | 0 | 0 | 0 | 972 | 28 | 944 |

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|-------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Gates | Down East Health & Rehabilitation Center | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Gates Totals | | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Graham | Graham Healthcare & Rehabilitation Center | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Graham Totals | | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Granville | Granville Health System | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Granville | Universal Health Care/Oxford | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| Granville Totals | | 160 | 80 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 240 |
| Greene | Greendale Forest Nursing & Rehabilitation Center | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| Greene Totals | | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| Guilford | Adams Farm Living & Rehabilitation | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Guilford | Ashton Place Health & Rehab | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 134 |
| Guilford | Blumenthal Jewish Nursing & Rehab Center | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 4 | 130 |
| Guilford | Camden Place Health & Rehab | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 135 | 0 | 135 |
| Guilford | Clapps Nursing Center | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 118 |
| Guilford | Cone Health ** | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Guilford | Countryside Manor | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Guilford | Friends Homes at Guilford | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 10 | 59 |
| Guilford | Friends Homes West | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 20 | 20 |
| Guilford | Golden LivingCenter - Greensboro | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Guilford | Golden LivingCenter - Starmount | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| Guilford | Greenhaven Health & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Guilford | Guilford Health Care Center | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Guilford | Heartland Living & Rehab @ The Moses H. Cone Memorial Hospital | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 107 |
| Guilford | Kindred Hospital - Greensboro | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Guilford | Maple Grove Health and Rehabilitation Center | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 210 |
| Guilford | Maryfield Nursing Home | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 13 | 112 |
| Guilford | River Landing at Sandy Ridge | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 16 | 44 |
| Guilford | The Evergreens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guilford | The Shannon Gray Rehabilitation & Recovery Center | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Guilford | Triad Center | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 199 |
| Guilford | Well-Spring | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 30 | 30 |
| Guilford | Westchester Manor at Providence Place | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 129 |
| Guilford | WhiteStone: A Masonic & Eastern Star Community | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 1 | 87 |
| Guilford Totals | | 2,399 | 42 | 2,441 | 0 | 0 | 0 | 0 | 2,441 | 94 | 2,347 |
| Halifax | Enfield Oaks Nursing & Rehabilitation Center | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| Halifax | Liberty Commons Nursing and Rehab Center of Halifax County | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Halifax | Our Community Hospital | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|-------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Halifax | Roanoke Rapids Healthcare and Rehabilitation Center | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 108 |
| Halifax | Scotland Manor Health Care Center | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Halifax Totals | | 283 | 60 | 343 | 0 | 0 | 0 | 0 | 343 | 0 | 343 |
| Harnett | Cornerstone Nursing & Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Harnett | Emerald Health & Rehab Center ** | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Harnett | Harnett Woods Nursing & Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Harnett | Universal Health Care/Lillington (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 129 | 0 | 129 |
| Harnett | Universal Health Care/Lillington | 129 | 0 | 129 | 0 | 0 | -129 | 0 | 0 | 0 | 0 |
| Harnett Totals | | 425 | 0 | 425 | 0 | 0 | 0 | 0 | 425 | 0 | 425 |
| Haywood | Autumn Care of Waynesville | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Haywood | Brian Center Health & Rehabilitation/Waynesville | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Haywood | Maggie Valley Nursing & Rehabilitation | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 114 |
| Haywood | MedWest Haywood ** | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Haywood | Silver Bluff | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 131 |
| Haywood | Smoky Mountain Health & Rehabilitation Center | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Haywood Totals | | 475 | 20 | 495 | 0 | 0 | 0 | 0 | 495 | 0 | 495 |
| Henderson | Beystone Health & Rehabilitation | 50 | 0 | 50 | 0 | 0 | -50 | 0 | 0 | 0 | 0 |
| Henderson | Beystone Health & Rehabilitation (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 50 | 0 | 50 |
| Henderson | Brian Center Health & Rehabilitation/Hendersonville | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Henderson | Carolina Village | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| Henderson | Golden LivingCenter - Hendersonville | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Henderson | Hendersonville Health & Rehabilitation | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Henderson | Life Care Center of Hendersonville | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Henderson | Mountain Home Health and Rehab | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 134 |
| Henderson | The Laurels of Hendersonville | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Henderson | Universal Health Care/Fletcher | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Henderson Totals | | 912 | 0 | 912 | 0 | 0 | 0 | 0 | 912 | 0 | 912 |
| Hertford | Creekside Care & Rehabilitation Center | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 151 |
| Hertford Totals | | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 151 |
| Hoke | Autumn Care of Raeford | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 132 | 0 | 132 |
| Hoke Totals | | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 132 | 0 | 132 |
| Hyde | Cross Creek Health Care | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Hyde Totals | | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Iredell | Autumn Care of Statesville | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 103 | 0 | 103 |
| Iredell | Brian Center Health & Rehabilitation/Statesville | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 147 | 0 | 147 |
| Iredell | Brian Center Health & Retirement/Mooresville | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 131 |
| Iredell | Iredell Memorial Hospital | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Iredell | Maple Leaf Health Care | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Iredell | Mooresville Center | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Iredell Totals | | 605 | 48 | 653 | 0 | 0 | 0 | 0 | 653 | 0 | 653 |
| Jackson | Mountain Trace Rehabilitation & Nursing Center | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Jackson | Skyland Care Center | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |
| Jackson Totals | | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Johnston | Barbour Court Nursing & Rehabilitation Center (40 bed transfer to Brithhaven of Johnston/Clayton.) | 205 | 0 | 205 | 0 | 0 | -40 | 0 | 165 | 0 | 165 |
| Johnston | Brian Center Health & Retirement/Clayton | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Johnston | Brithhaven of Johnston/Clayton (60 beds CON awarded + 40 bed transfer from Barbour Court.) | 0 | 0 | 0 | 60 | 0 | 40 | 0 | 100 | 0 | 100 |
| Johnston | Liberty Commons Nursing and Rehab Center of Johnston County | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Johnston | Smithfield Manor | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| Johnston Totals | | 555 | 0 | 555 | 60 | 0 | 0 | 0 | 615 | 0 | 615 |
| Jones | Brook Stone Living Center | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Jones Totals | | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Lee | Liberty Commons Nursing and Rehab Center of Lee County | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Lee | Sanford Health & Rehabilitation | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 131 |
| Lee | Westfield Rehabilitation and Health Center ** | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 83 |
| Lee Totals | | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 294 | 0 | 294 |
| Lenoir | Harmony Hall Nursing & Rehabilitation Center | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 175 |
| Lenoir | Kinston Healthcare & Rehabilitation Center | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Lenoir | Lenoir Memorial Hospital | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| Lenoir | NC State Veterans Nursing Home - Kinston * | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 100 | 0 |
| Lenoir Totals | | 381 | 26 | 407 | 0 | 0 | 0 | 0 | 407 | 100 | 307 |
| Lincoln | Brian Center Health & Retirement/Lincolnton | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 117 |
| Lincoln | Cardinal Healthcare & Rehabilitation Center | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| Lincoln | Kindred Nursing & Rehabilitation - Lincoln | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Lincoln Totals | | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 300 |
| Macon | Highlands-Cashiers Hospital | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| Macon | Macon Valley Nursing & Rehabilitation Center | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Macon Totals | | 200 | 84 | 284 | 0 | 0 | 0 | 0 | 284 | 0 | 284 |
| Madison | Elderberry Health Care | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Madison | Madison Health & Rehabilitation | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Madison Totals | | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 180 |
| Martin | Roanoke River Nursing & Rehabilitation Center | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 154 |
| Martin Totals | | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 154 |
| McDowell | Autumn Care of Marion | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|------------------------|---|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| McDowell | Sunrise Rehabilitation & Care | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| McDowell Totals | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 250 |
| Mecklenburg | Asbury Care Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 2 | 98 |
| Mecklenburg | Autumn Care of Mecklenburg (102 bed transfer from Huntersville Oaks.) | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 102 | 0 | 102 |
| Mecklenburg | Avante at Charlotte | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Mecklenburg | Brian Center Health and Rehabilitation/Charlotte | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Brian Center Nursing Care/Shamrock | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Mecklenburg | Carrington Place | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 166 |
| Mecklenburg | Charlotte Health Care Center (90 bed transfer to Huntersville Health & Rehabilitation Center.) | 120 | 0 | 120 | 60 | 0 | -90 | 0 | 90 | 0 | 90 |
| Mecklenburg | Churchill Commons Nursing & Rehab Center (120 bed transfer from Liberty Nursing & Rehab.) | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 120 | 0 | 120 |
| Mecklenburg | Clear Creek Nursing & Rehabilitation Center ** | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Golden Living Center - Charlotte | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Golden Living Center - Dartmouth | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 133 |
| Mecklenburg | Hunter Woods Nursing & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Huntersville Health & Rehabilitation Center (90 bed transfer from Charlotte Healthcare Center.) | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 90 |
| Mecklenburg | Huntersville Oaks (102 bed transfer to Autumn Care of Mecklenburg) | 168 | 0 | 168 | 0 | 0 | -102 | 0 | 66 | 0 | 66 |
| Mecklenburg | Liberty Nursing & Rehab Center of Mecklenburg County (120 bed transfer to Churchill Commons + 169 bed transfer to Royal Park Rehab) | 289 | 0 | 289 | 0 | 0 | -289 | 0 | 0 | 0 | 0 |
| Mecklenburg | Mecklenburg Health & Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Mecklenburg | Novant Health Orthopedic Hospital | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Mecklenburg | Olde Knox Commons at The Villages of Mecklenburg | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 114 |
| Mecklenburg | Peak Resources - Charlotte | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 142 |
| Mecklenburg | Pineville Rehabilitation & Living Center | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Mecklenburg | Royal Park Rehabilitation & Nursing Center of Matthews (169 bed transfer from Liberty Nursing & Rehab) | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 169 | 0 | 169 |
| Mecklenburg | Sardis Oaks | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 124 |
| Mecklenburg | Saturn Nursing and Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Sharon Towers | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 64 | 32 |
| Mecklenburg | Southminster | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 30 | 30 |
| Mecklenburg | The Carriage Club of Charlotte | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 21 | 21 |
| Mecklenburg | The Pines at Davidson | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 26 | 25 |
| Mecklenburg | The Stewart Health Center | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 28 | 28 |
| Mecklenburg | University Place Nursing & Rehabilitation Center | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 207 | 0 | 207 |
| Mecklenburg | White Oak Manor - Charlotte | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 180 |
| Mecklenburg | WillowBrooke Court SC Center at Plantation Estates ** | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 40 | 40 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|---------------------------|---|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Mecklenburg | Wilora Lake Healthcare Center | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Mecklenburg Totals | | 3,204 | 16 | 3,220 | 60 | 0 | 0 | 0 | 3,280 | 211 | 3,069 |
| Mitchell | Brian Center Health & Rehabilitation/Spruce Pine | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 127 |
| Mitchell Totals | | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 127 |
| Montgomery | Autumn Care of Biscoe | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 141 |
| Montgomery Totals | | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 141 |
| Moore | KingsWood Nursing Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Moore | Manor Care Health Services - Pinehurst | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Moore | Peak Resources - Pinelake | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Moore | Penick Village | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 9 | 41 |
| Moore | Pinehurst Healthcare & Rehabilitation Center | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 144 | 0 | 144 |
| Moore | Quail Haven Village | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 12 | 48 |
| Moore | St. Joseph of The Pines Health Center | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 176 | 0 | 176 |
| Moore Totals | | 730 | 0 | 730 | 0 | 0 | 0 | 0 | 730 | 21 | 709 |
| Nash | Autumn Care of Nash | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Nash | Hunter Hills Nursing & Rehabilitation Center | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 141 |
| Nash | Kindred Transitional Care & Rehabilitation - Rocky Mount | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 117 |
| Nash | South Village | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Nash | Universal Health Care/Nashville | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Nash Totals | | 478 | 0 | 478 | 0 | 0 | 0 | 0 | 478 | 0 | 478 |
| New Hanover | Autumn Care of Myrtle Grove | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| New Hanover | Azalea Health & Rehab Center ** | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| New Hanover | Davis Health Care Center | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 199 |
| New Hanover | Kindred Transitional Care & Rehabilitation - Cypress Pointe | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| New Hanover | Liberty Commons Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| New Hanover | NorthChase Nursing & Rehabilitation Center | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| New Hanover | Silver Stream Health & Rehabilitation Center | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| New Hanover | Trinity Grove - Wilmington | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 5 | 95 |
| New Hanover | Wilmington Health and Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| New Hanover Totals | | 1,029 | 0 | 1,029 | 0 | 0 | 0 | 0 | 1,029 | 5 | 1,024 |
| Northampton | Northampton Nursing & Rehabilitation Center | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Northampton | Rich Square Health Care Center | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Northampton Totals | | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 149 |
| Onslow | Carolina Rivers Nursing & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Onslow | Premier Nursing & Rehabilitation Center | 239 | 0 | 239 | 0 | 0 | 0 | 0 | 239 | 0 | 239 |
| Onslow Totals | | 359 | 0 | 359 | 0 | 0 | 0 | 0 | 359 | 0 | 359 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|--------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Orange | Britthaven of Chapel Hill | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 133 |
| Orange | Brookshire Nursing Center | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Orange | Carol Woods | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 15 | 15 |
| Orange | Chapel Hill Healthcare and Rehabilitation Center | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 108 |
| Orange | UniHealth Post-Acute Care - Carolina Point (Portions of facility in Durham and Orange County.) | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Orange Totals | | 471 | 0 | 471 | 0 | 0 | 0 | 0 | 471 | 15 | 456 |
| Pamlico | Grantsbrook Nursing & Rehabilitation Center | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Pamlico Totals | | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Pasquotank | Exclusion due to beds transferred from Camden County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | -25 |
| Pasquotank | Kindred Transitional Care & Rehabilitation - Elizabeth City | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Pasquotank | WR Winslow Memorial Home | 146 | 0 | 146 | 24 | 0 | 0 | 0 | 170 | 20 | 150 |
| Pasquotank Totals | | 266 | 0 | 266 | 24 | 0 | 0 | 0 | 290 | 45 | 245 |
| Pender | Huntington Health Care | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 98 |
| Pender | Pender Memorial Hospital | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| Pender | Woodbury Wellness Center | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 112 |
| Pender Totals | | 210 | 43 | 253 | 0 | 0 | 0 | 0 | 253 | 0 | 253 |
| Perquimans | Brian Center Health & Rehabilitation/Hertford | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Perquimans Totals | | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Person | Person Memorial Hospital | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Person | Roxboro Healthcare & Rehabilitation Center | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Person Totals | | 140 | 60 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Pitt | Ayden Court Nursing & Rehabilitation Center | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Pitt | Cypress Glen Retirement Community | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 15 | 15 |
| Pitt | Golden LivingCenter - Greenville | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 152 |
| Pitt | Greenfield Place | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Pitt | Heritage Healthcare of Farmville | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Pitt | Universal Health Care/Greenville | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Pitt Totals | | 570 | 0 | 570 | 0 | 0 | 0 | 0 | 570 | 15 | 555 |
| Polk | Autumn Care of Saluda | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Polk | White Oak Manor - Tryon | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Polk | WillowBrooke Court SC Center at Tryon Estates | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 26 | 26 |
| Polk Totals | | 221 | 0 | 221 | 0 | 0 | 0 | 0 | 221 | 26 | 195 |
| Randolph | Clapp's Convalescent Nursing Home | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Randolph | Randolph Health & Rehabilitation Center | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 238 |
| Randolph | The Graybrier Nursing & Retirement Center | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 128 |
| Randolph | Universal Health Care/Ramseur | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |

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|--------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Randolph | Westwood Health and Rehabilitation Center | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 68 |
| Randolph | Woodland Hill Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Randolph Totals | | 720 | 0 | 720 | 0 | 0 | 0 | 0 | 720 | 0 | 720 |
| Richmond | FirstHealth Richmond Memorial Hospital ** | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| Richmond | Richmond Pines Healthcare & Rehabilitation Center | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Richmond | Rockingham Manor | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Richmond Totals | | 225 | 51 | 276 | 0 | 0 | 0 | 0 | 276 | 0 | 276 |
| Robeson | GlenFlora | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| Robeson | Golden LivingCenter - Lumberton | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| Robeson | Highland Acres Nursing and Rehabilitation Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Robeson | Pembroke Center | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| Robeson | Wesley Pines Retirement Community | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 15 | 47 |
| Robeson | Woodhaven Nursing, Alzheimer's & Rehab/SRMC | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| Robeson Totals | | 410 | 115 | 525 | 0 | 0 | 0 | 0 | 525 | 15 | 510 |
| Rockingham | Avante at Reidsville | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Rockingham | Brian Center Health & Rehabilitation/Eden | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 112 |
| Rockingham | Jacob's Creek Nursing & Rehabilitation Center | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 170 |
| Rockingham | Morehead Memorial Hospital | 0 | 121 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 121 |
| Rockingham | Penn Nursing Center | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Rockingham Totals | | 474 | 121 | 595 | 0 | 0 | 0 | 0 | 595 | 0 | 595 |
| Rowan | Autumn Care of Salisbury | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 97 |
| Rowan | Big Elm Retirement & Nursing Centers | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Rowan | Brian Center Health and Rehabilitation/Salisbury | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 185 | 0 | 185 |
| Rowan | Brightmoor Nursing Center | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| Rowan | Liberty Commons Nursing and Rehab Center of Rowan County | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Rowan | Magnolia Estates Skilled Care Facility | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Rowan | North Carolina State Veterans Home - Salisbury * | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 99 | 0 |
| Rowan | Salisbury Center | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| Rowan | The Laurels of Salisbury | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Rowan | Trinity Oaks | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 32 | 83 |
| Rowan Totals | | 984 | 0 | 984 | 0 | 0 | 0 | 0 | 984 | 131 | 853 |
| Rutherford | Autumn Care of Forest City | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Rutherford | Fair Haven Home | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Rutherford | Oak Grove Healthcare Center | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Rutherford | White Oak Manor - Rutherfordton | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Rutherford | Willow Ridge of NC | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Rutherford Totals | | 420 | 0 | 420 | 0 | 0 | 0 | 0 | 420 | 0 | 420 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|----------------------------|---|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Sampson | Mary Gran Nursing Center | 212 | 0 | 212 | 0 | 0 | 0 | 0 | 212 | 0 | 212 |
| Sampson | Sampson Regional Medical Center | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Sampson | Southwood Nursing and Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Sampson Totals | | 312 | 30 | 342 | 0 | 0 | 0 | 0 | 342 | 0 | 342 |
| Scotland | Scotia Village | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 22 | 36 |
| Scotland | Scotland Memorial Hospital & Edwin Morgan Center | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Scotland | Scottish Pines Rehabilitation & Nursing Center ** | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Scotland Totals | | 157 | 50 | 207 | 0 | 0 | 0 | 0 | 207 | 22 | 185 |
| Stanly | Bethany Woods Nursing & Rehabilitation Center | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 180 |
| Stanly | Forrest Oaks Healthcare Center | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Stanly | Stanly Manor | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Stanly | Trinity Place | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 2 | 74 |
| Stanly Totals | | 406 | 0 | 406 | 0 | 0 | 0 | 0 | 406 | 2 | 404 |
| Stokes | Pioneer Community Hospital of Stokes | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Stokes | Universal Health Care/King | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Stokes | Village Care of King | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Stokes | Walnut Cove Health & Rehabilitation Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Stokes Totals | | 282 | 40 | 322 | 0 | 0 | 0 | 0 | 322 | 0 | 322 |
| Surry | Central Continuing Care | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Surry | Golden LivingCenter - Surry Community | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Surry | Hugh Chatham Memorial Hospital | 0 | 99 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Surry | Northern Hospital of Surry County | 0 | 33 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 33 |
| Surry | UniHealth Post-Acute Care - Elkin | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Surry Totals | | 340 | 132 | 472 | 0 | 0 | 0 | 0 | 472 | 0 | 472 |
| Swain | Mountain View Manor Nursing Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Swain Totals | | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Transylvania | Brian Center Health & Rehabilitation/Brevard | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 147 | 0 | 147 |
| Transylvania | The Oaks of Brevard | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Transylvania | Transylvania Regional Hospital & Bridgeway | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Transylvania Totals | | 257 | 10 | 267 | 0 | 0 | 0 | 0 | 267 | 0 | 267 |
| Tyrrell | Exclusion due to beds transferred to Washington County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -30 | 30 |
| Tyrrell Totals | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -30 | 30 |
| Union | Autumn Care of Marshville | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Union | Brian Center Health & Retirement/Monroe | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Union | Carolinas Medical Center - Union/Jesse Helms Nursing Center | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Union | Kindred Transitional Care & Rehabilitation - Monroe | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 147 | 0 | 147 |
| Union | Lake Park Nursing & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|---------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Union | The Heritage of Union County | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Union | White Oak Manor of Waxhaw | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Union Totals | | 537 | 70 | 607 | 90 | 0 | 0 | 0 | 697 | 0 | 697 |
| Vance | Kerr Lake Nursing & Rehabilitation Center | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| Vance | Kindred Nursing & Rehabilitation - Henderson | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Vance | Senior Citizen's Home | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Vance Totals | | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 230 |
| Wake | 2011 SMFP Need Determination (CON decisions under appeal.) | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 120 | 0 | 120 |
| Wake | BellaRosa Nursing & Rehab Center | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Wake | Brittany Place | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 16 | 8 | 8 |
| Wake | Britthaven of Holly Springs (90 bed transfer from Tower Nursing.) | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 90 | 0 | 90 |
| Wake | Capital Nursing & Rehabilitation Center | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| Wake | Cary Health & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wake | Crabtree Valley Rehab Center | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 134 |
| Wake | Dan E. & Mary Louise Stewart Health Center of Springmoor | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 173 | 86 | 87 |
| Wake | Glenaire | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 26 | 45 |
| Wake | Hillside Nursing Center of Wake Forest | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Wake | Kindred Nursing & Rehabilitation - Zebulon | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wake | Kindred Transitional Care & Rehab - Raleigh | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 157 |
| Wake | Kindred Transitional Care & Rehabilitation - Sunnybrook | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 95 |
| Wake | Litchford Falls Healthcare & Rehabilitation Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Wake | Rex Rehabilitation & Nursing Care Center of Apex | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 107 |
| Wake | Rex Rehabilitation & Nursing Center of Raleigh | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wake | The Cardinal at North Hills | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 15 |
| Wake | The Laurels of Forest Glen | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wake | The Oaks at Mayview | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 139 | 0 | 139 |
| Wake | The Rosewood Health Center | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 18 | 18 |
| Wake | Tower Nursing & Rehabilitation Center (90 bed transfer to Britthaven of Holly Springs) | 180 | 0 | 180 | 0 | 0 | -90 | 0 | 90 | 0 | 90 |
| Wake | UniHealth Post-Acute Care - Raleigh | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Wake | Universal Health Care/Fuquay-Varina ** | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Wake | Universal Health Care/North Raleigh | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 112 |
| Wake | WakeMed Cary Hospital | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| Wake | WakeMed Zebulon Wendell Outpatient & Skilled Nursing Facility | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Wake | Wellington Rehabilitation and Healthcare | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Wake | Windsor Point Continuing Care Retirement Community | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 22 | 23 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|--------------------------|--|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Wake Totals | | 2,193 | 175 | 2,368 | 131 | 0 | 0 | 120 | 2,619 | 160 | 2,459 |
| Warren | Warren Hills, A Personal Care & Nursing Facility | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Warren Totals | | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Washington | Exclusion due to beds transferred from Tyrell County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | -30 |
| Washington | Roanoke Landing Nursing & Rehabilitation Center | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 114 |
| Washington Totals | | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 30 | 84 |
| Watauga | Blowing Rock Hospital (72 bed transfer to Blowing Rock Post-Acute Care Center) | 0 | 72 | 72 | 0 | 0 | -72 | 0 | 0 | 0 | 0 |
| Watauga | Blowing Rock Post-Acute Care Center (72 bed transfer from Blowing Rock Hospital + 30 beds CON awarded) | 0 | 0 | 0 | 30 | 0 | 72 | 0 | 102 | 0 | 102 |
| Watauga | Glenbridge Health & Rehabilitation | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 134 |
| Watauga Totals | | 134 | 72 | 206 | 30 | 0 | 0 | 0 | 236 | 0 | 236 |
| Wayne | Brian Center Health & Rehabilitation/Goldsboro | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Wayne | Mount Olive Center | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Wayne | O'Berry Center * | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 96 | 0 |
| Wayne | Willow Creek Nursing & Rehabilitation Center | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 200 |
| Wayne Totals | | 576 | 0 | 576 | 0 | 0 | 0 | 0 | 576 | 96 | 480 |
| Wilkes | Avante at Wilkesboro | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wilkes | Westwood Hills Nursing & Rehabilitation Center | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 176 | 0 | 176 |
| Wilkes | Wilkes Regional Medical Center | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Wilkes | Wilkes Senior Village | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 111 | 0 | 111 |
| Wilkes Totals | | 407 | 10 | 417 | 0 | 0 | 0 | 0 | 417 | 0 | 417 |
| Wilson | Avante at Wilson | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Wilson | Brian Center Health & Rehabilitation/Wilson | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Wilson | Longleaf Neuro-Medical Treatment Center * | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 231 | 231 | 0 |
| Wilson | WilMed Nursing Care Center | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Wilson | Wilson Pines Nursing & Rehabilitation Center | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 95 |
| Wilson Totals | | 625 | 0 | 625 | 0 | 0 | 0 | 0 | 625 | 231 | 394 |
| Yadkin | Willowbrook Rehabilitation and Care Center | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Yadkin | Yadkin Nursing Care Center | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 147 | 0 | 147 |
| Yadkin Totals | | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 223 | 0 | 223 |
| Yancey | Brookside Rehabilitation & Care | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |
| Yancey Totals | | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 140 |

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Total Licensed Beds | CON Approved/License Pending | | | Available in SMFP | Total Available Beds | Sum of Exclusions | Total Planning Inventory |
|---------------------|---------------|--------------------------------|----------------------------|---------------------|------------------------------|----------|------------------|-------------------|----------------------|-------------------|--------------------------|
| | | | | | Nursing Home | Hospital | CON Bed Transfer | | | | |
| Grand Totals | | 43,955 | 1,775 | 45,730 | 465 | 0 | 0 | 210 | 46,405 | 2,071 | 44,334 |

Note: Methodology Inventory Identifiers

* State or federal facility

** Facilities whose beds are licensed, but whose occupancy is reported as 0 due to renovation, replacement, and/or having decided to not decertify beds, which are counted in the planning inventory.

Note: Methodology Planning Inventory Exclusion Reminders

* State and federal facilities excluded from planning inventory

-- Head injury beds, vent beds, state hospital bed psych transfers and non-profit religious/fraternal out-of-area admits are excluded from the planning inventory.

- Continuing Care Retirement Communities (CCRCs) have 50% of their nursing home beds developed under policy NH-2 excluded from the planning inventory.

Note: Methodology Occupancy Reminders

* State and federal facilities are not counted in occupancy calculations

** Facilities whose beds are licensed, but whose occupancy is reported as 0 due to renovation, replacement and/or having decided to not decertify beds, are counted in occupancy calculations.

-- All CCRCs, whether they provide Medicaid services, are excluded from occupancy calculations.

Table 10B: Nursing Care Bed Need Projections for 2017

| County | Projected 2017 Population | | | | Projected 2017 Bed Utilization (Rounded) | | | | Projected Bed Utilization Summary | Licensed Plus Previous Allocations | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|--------------|---------------------------|-----------|-----------|-----------|--|-------|-------|-----|-----------------------------------|------------------------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 65 | Age 65-74 | Age 75-84 | Age 85 up | <65* | 65-74 | 75-84 | 85+ | | | | | | | | |
| Alamance | 132,369 | 14,973 | 7,785 | 3,512 | 83 | 108 | 186 | 313 | 690 | 888 | 45 | 843 | 153 | | | 0 |
| Alexander | 29,660 | 4,131 | 2,195 | 661 | 19 | 30 | 53 | 59 | 161 | 183 | 49 | 134 | -27 | -17% | 66% | 0 |
| Alleghany | 7,825 | 1,487 | 852 | 335 | 5 | 11 | 20 | 30 | 66 | 90 | 0 | 90 | 24 | | | 0 |
| Anson | 22,094 | 2,695 | 1,318 | 551 | 14 | 19 | 32 | 49 | 114 | 161 | 0 | 161 | 47 | | | 0 |
| Ashe | 20,918 | 3,769 | 2,138 | 781 | 13 | 27 | 51 | 70 | 161 | 210 | 0 | 210 | 49 | | | 0 |
| Avery | 13,939 | 2,112 | 1,181 | 456 | 9 | 15 | 28 | 41 | 93 | 128 | 0 | 128 | 35 | | | 0 |
| Beaufort | 37,225 | 6,789 | 3,339 | 1,090 | 23 | 49 | 80 | 97 | 249 | 300 | 0 | 300 | 51 | | | 0 |
| Bertie | 16,345 | 2,194 | 1,217 | 530 | 10 | 16 | 29 | 47 | 102 | 142 | 0 | 142 | 40 | | | 0 |
| Bladen | 28,395 | 4,221 | 2,053 | 662 | 18 | 30 | 49 | 59 | 156 | 194 | 0 | 194 | 38 | | | 0 |
| Brunswick | 88,368 | 22,938 | 10,163 | 2,553 | 56 | 165 | 243 | 227 | 691 | 628 | 0 | 628 | -63 | -9% | | 0 |
| Buncombe * | 210,253 | 29,297 | 14,237 | 6,398 | 132 | 211 | 341 | 569 | 1253 | 1950 | 294 | 1656 | 403 | | | 0 |
| Burke | 71,289 | 9,908 | 5,251 | 1,859 | 45 | 71 | 126 | 165 | 407 | 556 | 12 | 544 | 137 | | | 0 |
| Cabarrus | 172,268 | 15,836 | 7,528 | 2,772 | 109 | 114 | 180 | 247 | 650 | 691 | 16 | 675 | 25 | | | 0 |
| Caldwell | 66,140 | 9,085 | 4,763 | 1,498 | 42 | 65 | 114 | 133 | 354 | 400 | 0 | 400 | 46 | | | 0 |
| Camden ** | 7,852 | 958 | 496 | 182 | 5 | 7 | 12 | 16 | 40 | 0 | -40 | 40 | 0 | | | 0 |
| Carteret * | 54,380 | 10,325 | 4,795 | 1,765 | 34 | 74 | 115 | 157 | 380 | 424 | 0 | 424 | 44 | | | 0 |
| Caswell | 18,644 | 2,896 | 1,394 | 472 | 12 | 21 | 33 | 42 | 108 | 157 | 0 | 157 | 49 | | | 0 |
| Catawba | 132,135 | 16,620 | 7,946 | 2,754 | 83 | 119 | 190 | 245 | 637 | 759 | 30 | 729 | 92 | | | 0 |
| Chatham | 55,524 | 10,096 | 5,143 | 2,344 | 35 | 73 | 123 | 209 | 440 | 510 | 65 | 445 | 5 | | | 0 |
| Cherokee | 18,932 | 4,209 | 2,508 | 795 | 12 | 30 | 60 | 71 | 173 | 210 | 0 | 210 | 37 | | | 0 |
| Chowan | 11,336 | 1,874 | 1,052 | 441 | 7 | 13 | 25 | 39 | 84 | 130 | 0 | 130 | 46 | | | 0 |
| Clay | 7,342 | 1,798 | 992 | 373 | 5 | 13 | 24 | 33 | 75 | 90 | 0 | 90 | 15 | | | 0 |
| Cleveland | 78,562 | 10,563 | 5,191 | 1,707 | 49 | 76 | 124 | 152 | 401 | 554 | 0 | 554 | 153 | | | 0 |
| Columbus | 47,120 | 6,363 | 3,194 | 977 | 30 | 46 | 76 | 87 | 239 | 323 | 0 | 323 | 84 | | | 0 |
| Craven * | 82,434 | 10,016 | 5,581 | 2,270 | 52 | 72 | 134 | 202 | 460 | 461 | 0 | 461 | 1 | | | 0 |
| Cumberland * | 278,247 | 24,666 | 11,639 | 3,862 | 175 | 177 | 279 | 344 | 975 | 1179 | 150 | 1029 | 54 | | | 0 |
| Currituck | 18,938 | 2,436 | 1,152 | 343 | 12 | 18 | 28 | 31 | 89 | 100 | 15 | 85 | -4 | -4% | | 0 |
| Dare | 29,869 | 4,735 | 2,100 | 711 | 19 | 34 | 50 | 63 | 166 | 126 | 0 | 126 | -40 | -24% | 46% | 0 |
| Davidson | 137,962 | 17,358 | 8,785 | 2,890 | 87 | 125 | 210 | 257 | 679 | 794 | 22 | 772 | 93 | | | 0 |
| Davie | 33,279 | 4,744 | 2,559 | 1,034 | 21 | 34 | 61 | 92 | 208 | 216 | 0 | 216 | 8 | | | 0 |
| Duplin | 52,350 | 6,448 | 3,328 | 1,259 | 33 | 46 | 80 | 112 | 271 | 272 | 0 | 272 | 1 | | | 0 |
| Durham | 279,600 | 23,287 | 9,678 | 4,591 | 176 | 167 | 232 | 409 | 984 | 1312 | 88 | 1224 | 240 | | | 0 |
| Edgecombe | 45,723 | 5,998 | 2,825 | 1,053 | 29 | 43 | 68 | 94 | 234 | 307 | 0 | 307 | 73 | | | 0 |

Table 10B: Nursing Care Bed Need Projections for 2017

| County | Projected 2017 Population | | | | Projected 2017 Bed Utilization (Rounded) | | | | Projected Bed Utilization Summary | Licensed Plus Previous Allocations | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|--|-------|-------|------|-----------------------------------|------------------------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 65 | Age 65-74 | Age 75-84 | Age 85 up | <65* | 65-74 | 75-84 | 85+ | | | | | | | | |
| Forsyth | 319,033 | 33,670 | 16,480 | 7,291 | 201 | 242 | 395 | 649 | 1487 | 1684 | 108 | 1576 | 89 | | | 0 |
| Franklin | 54,014 | 6,466 | 2,983 | 1,085 | 34 | 46 | 71 | 97 | 248 | 258 | 0 | 258 | 10 | | | 0 |
| Gaston | 180,341 | 20,789 | 9,655 | 3,313 | 114 | 149 | 231 | 295 | 789 | 972 | 28 | 944 | 155 | | | 0 |
| Gates | 8,941 | 1,201 | 630 | 242 | 6 | 9 | 15 | 22 | 52 | 70 | 0 | 70 | 18 | | | 0 |
| Graham | 7,179 | 1,211 | 681 | 233 | 5 | 9 | 16 | 21 | 51 | 80 | 0 | 80 | 29 | | | 0 |
| Granville | 47,869 | 5,696 | 2,654 | 949 | 30 | 41 | 64 | 84 | 219 | 240 | 0 | 240 | 21 | | | 0 |
| Greene | 17,903 | 1,989 | 948 | 390 | 11 | 14 | 23 | 35 | 83 | 115 | 0 | 115 | 32 | | | 0 |
| Guilford | 459,733 | 46,311 | 22,074 | 10,072 | 290 | 333 | 529 | 896 | 2048 | 2441 | 94 | 2347 | 299 | | | 0 |
| Halifax | 43,109 | 5,940 | 3,098 | 1,232 | 27 | 43 | 74 | 110 | 254 | 343 | 0 | 343 | 89 | | | 0 |
| Harnett * | 115,272 | 10,365 | 4,970 | 1,529 | 73 | 75 | 119 | 136 | 403 | 425 | 0 | 425 | 22 | | | 0 |
| Haywood | 46,022 | 8,410 | 4,915 | 1,856 | 29 | 60 | 118 | 165 | 372 | 495 | 0 | 495 | 123 | | | 0 |
| Henderson | 82,163 | 14,792 | 9,240 | 4,047 | 52 | 106 | 221 | 360 | 739 | 912 | 0 | 912 | 173 | | | 0 |
| Hertford | 19,672 | 2,578 | 1,348 | 559 | 12 | 19 | 32 | 50 | 113 | 151 | 0 | 151 | 38 | | | 0 |
| Hoke * | 47,628 | 3,294 | 1,373 | 431 | 30 | 24 | 33 | 38 | 125 | 132 | 0 | 132 | 7 | | | 0 |
| Hyde | 4,738 | 678 | 314 | 130 | 3 | 5 | 8 | 12 | 28 | 80 | 0 | 80 | 52 | | | 0 |
| Iredell | 145,707 | 16,080 | 7,897 | 2,588 | 92 | 116 | 189 | 230 | 627 | 653 | 0 | 653 | 26 | | | 0 |
| Jackson | 34,343 | 4,801 | 2,452 | 808 | 22 | 35 | 59 | 72 | 188 | 200 | 0 | 200 | 12 | | | 0 |
| Johnston | 161,569 | 15,461 | 6,681 | 2,148 | 102 | 111 | 160 | 191 | 564 | 615 | 0 | 615 | 51 | | | 0 |
| Jones | 8,580 | 1,260 | 653 | 235 | 5 | 9 | 16 | 21 | 51 | 80 | 0 | 80 | 29 | | | 0 |
| Lee | 52,954 | 5,845 | 2,979 | 1,170 | 33 | 42 | 71 | 104 | 250 | 294 | 0 | 294 | 44 | | | 0 |
| Lenoir | 48,426 | 6,398 | 3,309 | 1,270 | 31 | 46 | 79 | 113 | 269 | 407 | 100 | 307 | 38 | | | 0 |
| Lincoln | 67,204 | 8,711 | 3,984 | 1,188 | 42 | 63 | 95 | 106 | 306 | 300 | 0 | 300 | -6 | -2% | | 0 |
| Macon | 24,900 | 5,277 | 3,204 | 1,245 | 16 | 38 | 77 | 111 | 242 | 284 | 0 | 284 | 42 | | | 0 |
| Madison | 17,017 | 2,847 | 1,404 | 512 | 11 | 20 | 34 | 46 | 111 | 180 | 0 | 180 | 69 | | | 0 |
| Martin | 18,233 | 3,002 | 1,509 | 518 | 11 | 22 | 36 | 46 | 115 | 154 | 0 | 154 | 39 | | | 0 |
| McDowell | 36,295 | 5,412 | 2,793 | 987 | 23 | 39 | 67 | 88 | 217 | 250 | 0 | 250 | 33 | | | 0 |
| Mecklenburg * | 955,126 | 72,973 | 31,003 | 13,401 | 602 | 525 | 743 | 1193 | 3063 | 3280 | 211 | 3069 | 6 | | | 0 |
| Mitchell | 11,627 | 2,007 | 1,169 | 429 | 7 | 14 | 28 | 38 | 87 | 127 | 0 | 127 | 40 | | | 0 |
| Montgomery | 23,269 | 3,403 | 1,623 | 677 | 15 | 24 | 39 | 60 | 138 | 141 | 0 | 141 | 3 | | | 0 |
| Moore * | 70,664 | 13,012 | 7,742 | 3,880 | 45 | 94 | 185 | 345 | 669 | 730 | 21 | 709 | 40 | | | 0 |
| Nash | 77,036 | 10,164 | 4,556 | 1,789 | 49 | 73 | 109 | 159 | 390 | 478 | 0 | 478 | 88 | | | 0 |
| New Hanover * | 190,204 | 22,905 | 10,840 | 4,527 | 120 | 165 | 260 | 403 | 948 | 1029 | 5 | 1024 | 76 | | | 0 |
| Northampton | 15,844 | 2,464 | 1,452 | 682 | 10 | 18 | 35 | 61 | 124 | 149 | 0 | 149 | 25 | | | 0 |

Table 10B: Nursing Care Bed Need Projections for 2017

| County | Projected 2017 Population | | | | Projected 2017 Bed Utilization (Rounded) | | | | Projected Bed Utilization Summary | Licensed Plus Previous Allocations | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|--|-------|-------|------|-----------------------------------|------------------------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 65 | Age 65-74 | Age 75-84 | Age 85 up | <65* | 65-74 | 75-84 | 85+ | | | | | | | | |
| Onslow * | 159,570 | 11,118 | 5,609 | 1,739 | 101 | 80 | 134 | 155 | 470 | 359 | 0 | 359 | -111 | -24% | 71% | 0 |
| Orange | 129,907 | 12,380 | 4,945 | 1,966 | 82 | 89 | 118 | 175 | 464 | 471 | 15 | 456 | -8 | -2% | | 0 |
| Pamlico | 9,734 | 2,128 | 1,179 | 427 | 6 | 15 | 28 | 38 | 87 | 96 | 0 | 96 | 9 | | | 0 |
| Pasquotank ** | 32,454 | 3,577 | 1,774 | 813 | 20 | 26 | 42 | 72 | 160 | 290 | 45 | 245 | 85 | | | 0 |
| Pender | 47,964 | 6,578 | 3,057 | 1,091 | 30 | 47 | 73 | 97 | 247 | 253 | 0 | 253 | 6 | | | 0 |
| Perquimans | 10,472 | 2,065 | 1,249 | 418 | 7 | 15 | 30 | 37 | 89 | 78 | 0 | 78 | -11 | -12% | 76% | 0 |
| Person | 32,268 | 4,359 | 2,160 | 769 | 20 | 31 | 52 | 68 | 171 | 200 | 0 | 200 | 29 | | | 0 |
| Pitt | 159,652 | 13,890 | 6,273 | 2,456 | 101 | 100 | 150 | 219 | 570 | 570 | 15 | 555 | -15 | -3% | | 0 |
| Polk | 13,943 | 2,917 | 1,718 | 895 | 9 | 21 | 41 | 80 | 151 | 221 | 26 | 195 | 44 | | | 0 |
| Randolph | 118,649 | 14,553 | 7,133 | 2,517 | 75 | 105 | 171 | 224 | 575 | 720 | 0 | 720 | 145 | | | 0 |
| Richmond | 38,397 | 4,825 | 2,280 | 699 | 24 | 35 | 55 | 62 | 176 | 276 | 0 | 276 | 100 | | | 0 |
| Robeson | 116,048 | 11,978 | 5,346 | 1,659 | 73 | 86 | 128 | 148 | 435 | 525 | 15 | 510 | 75 | | | 0 |
| Rockingham | 73,594 | 10,302 | 5,412 | 1,982 | 46 | 74 | 130 | 176 | 426 | 595 | 0 | 595 | 169 | | | 0 |
| Rowan | 114,982 | 13,740 | 6,805 | 2,761 | 72 | 99 | 163 | 246 | 580 | 984 | 131 | 853 | 273 | | | 0 |
| Rutherford | 56,160 | 8,713 | 4,450 | 1,501 | 35 | 63 | 107 | 134 | 339 | 420 | 0 | 420 | 81 | | | 0 |
| Sampson | 55,652 | 6,513 | 3,363 | 1,242 | 35 | 47 | 81 | 111 | 274 | 342 | 0 | 342 | 68 | | | 0 |
| Scotland | 29,671 | 3,847 | 1,627 | 576 | 19 | 28 | 39 | 51 | 137 | 207 | 22 | 185 | 48 | | | 0 |
| Stanly | 48,973 | 6,391 | 3,353 | 1,245 | 31 | 46 | 80 | 111 | 268 | 406 | 2 | 404 | 136 | | | 0 |
| Stokes | 37,064 | 5,244 | 2,679 | 879 | 23 | 38 | 64 | 78 | 203 | 322 | 0 | 322 | 119 | | | 0 |
| Surry | 60,267 | 8,293 | 4,377 | 1,672 | 38 | 60 | 105 | 149 | 352 | 472 | 0 | 472 | 120 | | | 0 |
| Swain | 12,462 | 1,704 | 861 | 259 | 8 | 12 | 21 | 23 | 64 | 120 | 0 | 120 | 56 | | | 0 |
| Transylvania | 22,897 | 4,916 | 3,383 | 1,510 | 14 | 35 | 81 | 134 | 264 | 267 | 0 | 267 | 3 | | | 0 |
| Tyrrell *** | 3,288 | 395 | 281 | 101 | 2 | 3 | 7 | 9 | 21 | 0 | -30 | 30 | 9 | | | 0 |
| Union | 193,180 | 17,122 | 7,858 | 2,395 | 122 | 123 | 188 | 213 | 646 | 697 | 0 | 697 | 51 | | | 0 |
| Vance | 37,918 | 4,621 | 2,278 | 886 | 24 | 33 | 55 | 79 | 191 | 230 | 0 | 230 | 39 | | | 0 |
| Wake * | 933,294 | 72,890 | 31,079 | 12,885 | 588 | 524 | 744 | 1147 | 3003 | 2619 | 160 | 2459 | -544 | -18% | 85% | 0 |
| Warren | 15,552 | 2,622 | 1,496 | 640 | 10 | 19 | 36 | 57 | 122 | 140 | 0 | 140 | 18 | | | 0 |
| Washington | 9,846 | 1,631 | 836 | 351 | 6 | 12 | 20 | 31 | 69 | 114 | 30 | 84 | 15 | | | 0 |
| Watauga | 46,923 | 5,154 | 2,502 | 1,008 | 30 | 37 | 60 | 90 | 217 | 236 | 0 | 236 | 19 | | | 0 |
| Wayne * | 106,334 | 11,689 | 5,996 | 2,139 | 67 | 84 | 144 | 190 | 485 | 576 | 96 | 480 | -5 | -1% | | 0 |
| Wilkes | 56,630 | 8,585 | 4,547 | 1,589 | 36 | 62 | 109 | 141 | 348 | 417 | 0 | 417 | 69 | | | 0 |
| Wilson | 70,475 | 8,760 | 4,254 | 1,612 | 44 | 63 | 102 | 143 | 352 | 625 | 231 | 394 | 42 | | | 0 |
| Yadkin | 30,590 | 4,087 | 2,253 | 802 | 19 | 29 | 54 | 71 | 173 | 223 | 0 | 223 | 50 | | | 0 |

Table 10B: Nursing Care Bed Need Projections for 2017

| County | Projected 2017 Population | | | | Projected 2017 Bed Utilization (Rounded) | | | | Projected Bed Utilization Summary | Licensed Plus Previous Allocations | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|--------------------|---------------------------|----------------|----------------|----------------|--|-------------|---------------|---------------|-----------------------------------|------------------------------------|-------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 65 | Age 65-74 | Age 75-84 | Age 85 up | <65* | 65-74 | 75-84 | 85+ | | | | | | | | |
| Yancey | 13,520 | 2,451 | 1,414 | 500 | 9 | 18 | 34 | 44 | 105 | 140 | 0 | 140 | 35 | | | 0 |
| State Total | 8,618,262 | 960,275 | 464,818 | 178,878 | 5433 | 6907 | 11,133 | 15,921 | 39,394 | 46,405 | 2071 | 44,334 | | | | 0 |

Average Combined Ratios for Beds per 1,000 derived based on reported number of patients based on 2009 through 2013 License Renewal applications projected forward 30 months:

- 0.63 Beds/1000 Under Age 65
- 7.19 Beds/1000 Age 65-74
- 23.95 Beds/1000 Age 75-84
- 88.99 Beds/1000 Age 85 and up

* Projections for under age 65 were adjusted to exclude active duty military personnel.

** The Camden County beds (15 beds) and Pasquotank County beds (25 beds) are located in Currituck County.

*** The Tyrrell County beds (30 beds) are located in Washington County.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for any additional nursing care beds in the state and no reviews are scheduled, as shown in Table 10C.

Table 10C: Nursing Care Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional nursing care beds as specified.

| County | HSA | Nursing Care Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|------------|---|---|--|
| It is determined that there is no need for additional nursing care beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 11:

Adult Care Homes

CHAPTER 11

ADULT CARE HOMES

Summary of Bed Supply and Utilization

An Adult Care Home is defined as a facility with seven or more beds licensed under G.S. 131D-2 or Chapter 131E of the General Statutes. These statutory citations refer to licensure of adult care homes, nursing homes and hospitals.

Prior to enactment of legislation (Senate Bill 937) in 2001 to regulate the development of Adult Care Homes under the Certificate of Need law, legislation ratified in 1997 (S. L. 1997-443) placed a statewide moratorium on the development of new adult care home beds. However, the 1997 legislation allowed for the development of additional adult care home beds under defined circumstances. Such beds were referred to as “exempt” or “pipeline” beds. More than 10,000 beds were identified as exempt or pipeline beds in the North Carolina 2002 State Medical Facilities Plan. Senate Bill 937, however, provides dates by which defined conditions must be met in order for these unlicensed exempt or pipeline beds to continue to be authorized for development. In addition, some other beds remain eligible to be developed pursuant to settlements of contested cases. These “settlement” beds are also subject to conditions set out in the terms of the controlling settlement agreements. The planning inventory of adult care home beds included in the North Carolina 2014 State Medical Facilities Plan is subject to change based on whether or not conditions have been met to allow for development of the exempt, pipeline or settlement beds that have been included in this inventory. Changes in the inventory of exempt or pipeline beds following publication of the North Carolina 2014 State Medical Facilities Plan will be addressed in the 2015 or subsequent Plans. Changes in inventory may also be made as a result of litigation.

In the fall of 2013, the adult care home inventory included 42,218 licensed beds in adult care homes, nursing homes and hospitals. An additional 1,416 beds had not, as yet, been licensed. These 1,416 “License Pending” beds had either been exempted from the moratorium on the development of additional adult care home beds; had been determined to be in the pipeline for development prior to the moratorium; had been set out in the terms of settlement agreements; or had received approval from the Certificate of Need (CON) Section but were not yet licensed. In addition, 636 adult care home beds from current licensed facilities will be transferred to CON-approved projects once completed. There were no previous need determinations for which certificates of need have not been issued that were anticipated to add adult care home beds to the inventory. The “total inventory” of adult care home beds (*licensed + license pending + previously allocated*) was 43,634. Exclusions for one-half of the qualified adult care home beds in continuing care retirement communities (*Policy LTC-1 beds*) accounted for 108 excluded beds resulting in an adjusted “planning inventory” of 43,526 adult care home beds.

Changes from the Previous Plan

There have been no substantial changes in the application of the adult care home bed need methodology from that used in the 2013 State Medical Facilities Plan.

References to dates in the methodology and in the policies have been advanced by one year, as appropriate.

Basic Assumptions of the Method

1. The principal determinant of adult care home use in an area is the age of the population; the higher the age, the higher the use.
2. Need should be projected three years beyond the Plan Year because at least that amount of time is required to bring a needed facility or expansion into service.
3. One-half of the beds developed as part of a qualified continuing care retirement community are excluded from the inventory.
4. A goal of the planning process is a reasonable level of parity among citizens in their geographic access to adult care home facilities.
5. The following bed-to-population ratios were based on the five-year average combined patient utilization data as reported on 2009 through 2013 Nursing Home License Renewal Applications, Nursing Care Supplements to the 2009 through 2013 Hospital License Renewal Applications, and 2009 through 2013 Adult Care Home Annual Renewal License Applications.

| Age Group | Beds Per 1000 Population |
|------------------|---------------------------------|
| Under 35 | 0.12 |
| 35-64 | 1.64 |
| 65-74 | 6.02 |
| 75-84 | 20.73 |
| 85 and Over | 75.68 |

Sources of Data

Population Data:

Projected numbers of residents, by county and age group, for 2017 were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded from the "Under 35 age group" for any county with more than 500 active duty military personnel. These estimates were obtained from the category of "Employment Status- Armed Forces" in the "Selected Economic Characteristics" portion of the American Community Survey 2010 5-year Estimates.

Utilization Data:

Data on utilization by age groups were compiled from the 2009 through 2013 "Renewal Applications for License to Operate a Nursing Home" combined with data from the 2009 through 2013 "Nursing Care Facility/Unit Beds Annual Data Supplement to Hospital License Applications," combined with data from the 2009 through 2013 "Adult Care Home Annual Renewal License Applications," as submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Application of the Method

The steps in applying the projection method are as follows:

- Step 1: Multiply the adopted age-specific use rates (*see under "Assumptions"*) by each county's corresponding projected age-specific civilian population (*in thousands*) for the target year (2017).
- Step 2: For each county, add the products of the age-specific projections of beds in Step 1. The sum is the county's projected bed utilization.
- Step 3: For each county, the planning inventory is determined based on licensed beds adjusted for: license pending beds; beds available in prior Plans that have not been CON approved; and exclusions from the county's inventory, if any.
- Step 4: For each county, the projected bed utilization derived in Step 2 is subtracted from the planning inventory derived in Step 3. The result is the county's surplus or deficit.
- Step 5: If any county's deficit is 10 percent to 50 percent of its total projected bed need and the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 85 percent or greater based on utilization data reported on 2013 Renewal Applications, the need determination is the amount of the deficit rounded to 10. If any county's deficit is 50 percent or more of its total projected bed need, the need determination is the amount of the deficit rounded to 10. For purposes of rounding need determinations, numbers greater than 10 and ending in one to four would round to the next lower number divisible by 10, and numbers ending in five to nine would round to the next higher number divisible by 10.

(An adult care home bed's service area is the adult care home bed planning area in which the bed is located. Ninety-eight counties in the state are separate adult care home planning areas. Two counties, Hyde and Tyrell, are considered a combined service area.)

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|-------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Alamance | A Vision Come True | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Alamance House | 0 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |
| Alamance | Alamance Manor Assisted Living (Bed transfer from Graham House.) | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 125 | 0 | 125 |
| Alamance | Blakey Hall Assisted Living | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| Alamance | Burlington Care Center | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Burlington Manor | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| Alamance | Clare Bridge at Burlington Manor/Discovery Program | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| Alamance | Edgewood Place at the Village at Brookwood | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Alamance | Elon Village Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Golden Years Assisted Living | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Golden Years Assisted Living II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Graham Manor (Closed. Bed transfer to Alamance Manor Assisted Living.) | 0 | 0 | 125 | 125 | 0 | -125 | 0 | 0 | 0 | 0 | 0 |
| Alamance | Homeplace of Burlington | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| Alamance | Lane St Retirement Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Liberty Commons Nursing & Rehab Center of Alamance County | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Alamance | Pleasant Grove Retirement Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Springview - Brock Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Springview - Crouse Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Springview - Ross Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | Springview - Stewart Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Alamance | The Oaks of Alamance | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Alamance | Twin Lakes Community Memory Care | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 7 | 9 |
| Alamance Totals | | 88 | 0 | 695 | 783 | 0 | 0 | 0 | 0 | 783 | 7 | 776 |
| Alexander | A New Outlook of Taylorsville | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Alexander | Alexander Assisted Living | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| Alexander | Taylorsville House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Alexander Totals | | 0 | 0 | 126 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| Alleghany | Alleghany Center | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| Alleghany | Alleghany House | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 40 |
| Alleghany Totals | | 22 | 0 | 0 | 22 | 40 | 0 | 0 | 0 | 62 | 0 | 62 |
| Anson | Ambassador Health & Rehab of Wadesboro | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| Anson | Meadowview Terrace of Wadesboro | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Anson Totals | | 53 | 0 | 60 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 113 |
| Ashe | Ashe Assisted Living and Memory Care | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| Ashe | Forest Ridge | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Ashe | Mountain Living Adult Care Home | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Ashe Totals | | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 136 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|-------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Avery | Cranberry House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Avery | The Heritage of Sugar Mountain | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Avery Totals | | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Beaufort | AG Dunston Manor | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Beaufort | Autumnfield of Belhaven | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Beaufort | Clara Manor | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Beaufort | Pantego Rest Home | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Beaufort | River Trace Nursing & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Beaufort | Washington Manor | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Beaufort | Willow Manor | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Beaufort Totals | | 10 | 0 | 157 | 167 | 50 | 0 | 0 | 0 | 217 | 0 | 217 |
| Bertie | Three Rivers Health and Rehab | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Bertie | Windsor House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Bertie | Winston Gardens | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Bertie Totals | | 20 | 0 | 85 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Bladen | Highland Gardens Assisted Living of Clarkston | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Bladen | Poplar Heights Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Bladen | West Bladen Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Bladen Totals | | 30 | 0 | 120 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Brunswick | Autumn Care of Shallotte | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Brunswick | Brunswick Cove Nursing Center | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Brunswick | Carillon Assisted Living of Southport | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Brunswick | Leland House | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Brunswick | Ocean Trail Healthcare & Rehabilitation Center | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Brunswick | Shallotte Assisted Living | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Brunswick Totals | | 67 | 0 | 254 | 321 | 0 | 0 | 0 | 0 | 321 | 0 | 321 |
| Buncombe | Arbor Terrace of Asheville | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Buncombe | Asheville Manor | 0 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 79 |
| Buncombe | Aston Park Health Care Center | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Buncombe | Becky's Rest Home #1 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Buncombe | Becky's Rest Home #2 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Buncombe | Brian Center Health & Rehabilitation/Weaverville | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Buncombe | Candler Living Center | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Buncombe | Canterbury Hills Adult Care Home | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Buncombe | Chase Samaritan Assisted Living | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Buncombe | Chunn's Cove Assisted Living | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| Buncombe | Clare Bridge of Asheville | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| Buncombe | Deerfield Episcopal Retirement Community | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 10 | 52 |
| Buncombe | Emerald Ridge Rehabilitation & Care Center | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Buncombe | Flesher's Fairview Health Care Center | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Buncombe | Flesher's Fairview Rest Home | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Buncombe | Givens Health Center | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Buncombe | Heather Glen At Ardenwoods | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Buncombe | Highland Farms | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Buncombe | Hominy Valley Retirement Center | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Buncombe | Marjorie McCune Memorial Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Buncombe | Nana's Assisted Living | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| Buncombe | Richard A. Wood, Jr. Assisted Living Center | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Buncombe | Richmond Hill Rest Home #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Buncombe | Richmond Hill Rest Home #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Buncombe | Richmond Hill Rest Home #3 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Buncombe | Richmond Hill Rest Home #4 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Buncombe | Richmond Hill Rest Home #5 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Buncombe | The Laurels of Summit Ridge | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| Buncombe | The Oaks at Sweeten Creek | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Buncombe | Trinity View | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Buncombe | Western North Carolina Baptist Home | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Buncombe | Windwood Assisted Living | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Buncombe Totals | | 294 | 0 | 885 | 1,179 | 0 | 0 | 0 | 0 | 1,179 | 10 | 1,169 |
| Burke | Autumn Care of Drexel | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Burke | Burke Long Term Care | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Burke | Cambridge House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Burke | Grace Ridge | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 47 |
| Burke | Jonas Ridge Adult Care | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 57 |
| Burke | Longview Assisted Living | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| Burke | McAlpine Adult Care | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Burke | Morganton Long Term Care - Southview | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Burke | Morganton Long Term Care Facility | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Burke Totals | | 67 | 0 | 348 | 415 | 0 | 0 | 0 | 0 | 415 | 0 | 415 |
| Cabarrus | Caremoor Retirement Center | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Cabarrus | Carillon Assisted Living of Harrisburg | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Cabarrus | Concord House | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Cabarrus | Concord Place | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 112 |
| Cabarrus | First Assembly Living Center | 0 | 0 | 180 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 180 |
| Cabarrus | Five Oaks Manor | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Cabarrus | Horizon Bay Assisted Living at Concord | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Cabarrus | Kannapolis Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Cabarrus | Morningside of Concord | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Cabarrus | Mt. Pleasant House | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| Cabarrus | St. Andrews Center (Replacement facility. Bed transfer from St. Andrews Living Center & St. Andrews Center.) | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 81 | 0 | 81 |
| Cabarrus | St. Andrews Center (Closed. Bed transfer to St. Andrews replacement facility.) | 0 | 0 | 25 | 25 | 0 | -25 | 0 | 0 | 0 | 0 | 0 |
| Cabarrus | St. Andrews Living Center (Bed transfer to St. Andrews replacement facility.) | 0 | 0 | 56 | 56 | 0 | -56 | 0 | 0 | 0 | 0 | 0 |
| Cabarrus | The Country Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Cabarrus | The Gardens of Taylor Glen Retirement Community | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Cabarrus Totals | | 48 | 0 | 886 | 934 | 0 | 0 | 0 | 0 | 934 | 0 | 934 |
| Caldwell | Brockford Inn | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| Caldwell | Carolina Oaks Enhanced Care Center | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Caldwell | Gateway Rehabilitation and Healthcare | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Caldwell | Grandview Villa Assisted Living | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Caldwell | Lenoir Park | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Caldwell | The Shaire Center | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Caldwell Totals | | 18 | 0 | 331 | 349 | 0 | 0 | 0 | 0 | 349 | 0 | 349 |
| Camden | Needham Adult Care Home | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Camden Totals | | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Carteret | Carolina House of Morehead City | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| Carteret | Carteret House | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Carteret | Carteret Manor Assisted Living | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Carteret | Snug Harbor on Nelson Bay | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Carteret Totals | | 50 | 0 | 136 | 186 | 110 | 0 | 0 | 0 | 296 | 0 | 296 |
| Caswell | Caswell House | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Caswell | Dan River Manor (Replacement facility for Dogwood Blackwell Rest Home, Dogwood Forest #2 and Dogwood Ronald David Home.) | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 64 | 0 | 64 |
| Caswell | Dogwood - Blackwell Rest Home (Closed. Bed transfer to Dan River Manor.) | 0 | 0 | 40 | 40 | 0 | -40 | 0 | 0 | 0 | 0 | 0 |
| Caswell | Dogwood - Forest #2 (Closed. Bed transfer to Dan River Manor.) | 0 | 0 | 12 | 12 | 0 | -12 | 0 | 0 | 0 | 0 | 0 |
| Caswell | Dogwood - Ronald David Home (Closed. Bed transfer to Dan River Manor.) | 0 | 0 | 12 | 12 | 0 | -12 | 0 | 0 | 0 | 0 | 0 |
| Caswell | G. Anthony Rucker Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Caswell | Jefferson Care Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Caswell | Poole's Rest Home | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Caswell Totals | | 0 | 0 | 207 | 207 | 0 | 0 | 0 | 0 | 207 | 0 | 207 |
| Catawba | Abernathy Laurels | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Catawba | Austin Adult Care | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Catawba | Brian Center Health & Rehabilitation/Hickory East | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Catawba | Carillon Assisted Living of Newton | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Catawba | Catawba Valley Living At Rock Barn | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Catawba | Heritage Care of Conover | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Catawba | Hickory Manor | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| Catawba | Hickory Village | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Catawba | Piedmont Village at Newton | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Catawba | Springs of Catawba | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Catawba | Sterling House of Hickory | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Catawba | The Alberta House | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Catawba | Trinity Village | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Catawba Totals | | 128 | 0 | 595 | 723 | 0 | 0 | 0 | 0 | 723 | 0 | 723 |
| Chatham | Arbor Ridge at Chatham (Replacement facility. 40 bed transfer from Hill Forest Rest Home + 26 CON) | 0 | 0 | 0 | 0 | 26 | 40 | 0 | 0 | 66 | 0 | 66 |
| Chatham | Cambridge Hills of Pittsboro | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Chatham | Careview Rest Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Chatham | Carolina Meadows Fairways | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 95 |
| Chatham | Coventry House Of Siler City | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Chatham | Hill Forest Rest Home (Closed. Bed transfer to Arbor Ridge at Chatham.) | 0 | 0 | 40 | 40 | 0 | -40 | 0 | 0 | 0 | 0 | 0 |
| Chatham | Pittsboro Christian Village | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Chatham | The Arbor | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 26 | 25 |
| Chatham Totals | | 51 | 0 | 351 | 402 | 26 | 0 | 0 | 0 | 428 | 26 | 402 |
| Cherokee | Carolina Care Home #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Cherokee | Carolina Care Home #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Cherokee | Murphy House | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Cherokee | Peachtree Manor | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Cherokee Totals | | 0 | 0 | 24 | 24 | 150 | 0 | 0 | 0 | 174 | 0 | 174 |
| Chowan | Edenton House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Chowan | Edenton Prime Time Retirement Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Chowan Totals | | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Clay | Clay County Care Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Clay | Hayesville House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Clay Totals | | 10 | 0 | 60 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Cleveland | Carillon Assisted Living of Shelby | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Cleveland | Cleveland House | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| Cleveland | Golden Years Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Cleveland | Kings Mountain Care Center | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Cleveland | Openview Retirement Home | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Cleveland | Shelby Manor | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|--------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Cleveland | Sterling House of Shelby | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Cleveland | Summit Place of Kings Mountain | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Cleveland Totals | | 0 | 0 | 423 | 423 | 0 | 0 | 0 | 0 | 423 | 0 | 423 |
| Columbus | Lake Pointe Assisted Living | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Columbus | Liberty Commons Nursing & Rehab Center of Columbus County | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Columbus | Premier Living & Rehab Center | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Columbus | Shoreland Health Care & Retirement Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Columbus | Tabor Commons | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Columbus Totals | | 65 | 0 | 160 | 225 | 0 | 0 | 0 | 0 | 225 | 0 | 225 |
| Craven | Bayview Nursing & Rehabilitation Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Craven | Croatan Village | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| Craven | Good Shepherd Home for the Aged | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Craven | Homeplace of New Bern | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Craven | New Bern House | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 108 |
| Craven | Riverpoint Crest Nursing & Rehabilitation Center | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Craven | Riverstone | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Craven | Sterling House of New Bern | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Craven | The Courtyards at Berne Village | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| Craven | The Courtyards at Berne Village Memory Care | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Craven | Water Oak Manor | 0 | 0 | 83 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 83 |
| Craven Totals | | 38 | 0 | 581 | 619 | 0 | 0 | 0 | 0 | 619 | 0 | 619 |
| Cumberland | Carillon Assisted Living of Fayetteville | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Cumberland | Carolina Inn at Village Green | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Cumberland | Countryside Villa | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Cumberland | Cumberland Village Assisted Living | 0 | 0 | 163 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 163 |
| Cumberland | Eastover Gardens Special Care | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| Cumberland | Fayetteville Manor | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Cumberland | Haymount Rehabilitation & Nursing Center | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| Cumberland | Heritage Suites | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Cumberland | Highland House Rehabilitation and Healthcare | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| Cumberland | Hope Mills Retirement Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Cumberland | Hope Rest Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Cumberland | Mann Street Residential Care Facility | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| Cumberland | Pine Valley Adult Care Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Cumberland | The Arc of Hope Mills | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Cumberland | Valley Pines Adult Care | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Cumberland | Woodlands Nursing & Rehabilitation Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Cumberland Totals | | 95 | 0 | 817 | 912 | 0 | 0 | 0 | 0 | 912 | 0 | 912 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|-------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Currituck | Currituck House | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Currituck Totals | | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Dare | Colony Ridge Nursing & Rehabilitation Center | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Dare | Spring Arbor of the Outer Banks | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| Dare Totals | | 18 | 0 | 102 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Davidson | Brookstone Retirement Center | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| Davidson | Carolina House of Lexington | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Davidson | Grayson Creek of Welcome | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| Davidson | Hilltop Living Center | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Davidson | Lexington Health Care Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Davidson | Mallard Ridge Assisted Living | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Davidson | Mountain Vista Health Park | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Davidson | Piedmont Crossing | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Davidson | Pine Ridge Health & Rehabilitation Center | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Davidson | Spring Arbor of Thomasville | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Davidson Totals | | 104 | 0 | 488 | 592 | 0 | 0 | 0 | 0 | 592 | 0 | 592 |
| Davie | Autumn Care of Mocksville (Replacement facility) | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 12 | 0 | 12 |
| Davie | Autumn Care of Mocksville | 12 | 0 | 0 | 12 | 0 | -12 | 0 | 0 | 0 | 0 | 0 |
| Davie | Bermuda Commons Nursing & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Davie | Bermuda Village Retirement Center | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Davie | Davie Place Residential Care | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Davie | Somerset Court of Mocksville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Davie | The Heritage of Cedar Rock | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Davie Totals | | 43 | 0 | 169 | 212 | 0 | 0 | 0 | 0 | 212 | 0 | 212 |
| Duplin | Autumn Village | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| Duplin | DaySpring of Wallace | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Duplin | Golden Care | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Duplin | Rosemary Rest Home | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 45 |
| Duplin | Wallace Gardens | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Duplin | Windham Hall | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Duplin Totals | | 0 | 0 | 387 | 387 | 0 | 0 | 0 | 0 | 387 | 0 | 387 |
| Durham | Atria Southpoint Walk | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Durham | Camellia Gardens | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| Durham | Carillon Assisted Living of Durham | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Durham | Carolina House of Durham | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 119 |
| Durham | Carver Living Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Durham | Clare Bridge of Chapel Hill | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| Durham | Croasdaile Village | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Durham | Durham Ridge Assisted Living | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 142 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|-------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Durham | Eden Spring Living Center | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Durham | Ellison's Rest Home #1 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Durham | Eno Pointe Assisted Living | 0 | 0 | 147 | 147 | 0 | 0 | 0 | 0 | 147 | 0 | 147 |
| Durham | Hillcrest Convalescent Center | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Durham | Seasons at Southpoint | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| Durham | Spring Arbor of Durham | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Durham | The Forest at Duke | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Durham | Wynwood of Chapel Hill | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Durham Totals | | 88 | 0 | 902 | 990 | 0 | 0 | 0 | 0 | 990 | 0 | 990 |
| Edgecombe | Heritage Care of Rocky Mount | 0 | 0 | 126 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| Edgecombe | Open Fields Assisted Living | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Edgecombe | The Fountains at The Albemarle | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Edgecombe Totals | | 56 | 0 | 256 | 312 | 0 | 0 | 0 | 0 | 312 | 0 | 312 |
| Forsyth | Arbor Acres United Methodist Retirement Community | 102 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 9 | 93 |
| Forsyth | Brian Center Health & Retirement/Winston Salem | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Forsyth | Brighton Gardens of Winston-Salem | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| Forsyth | Brookridge Retirement Community | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| Forsyth | Brookstone Terrace | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Forsyth | C.R.T. - Golden Lamb Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Forsyth | Carillon Assisted Living - Clemmons (Beds awarded per 2003 settlement agreement) | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 96 | 0 | 96 |
| Forsyth | Clare Bridge of Winston-Salem | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| Forsyth | Clemmons Village I | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Forsyth | Clemmons Village II | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Forsyth | Cornerstone Living Center of Winston Salem | 0 | 0 | 121 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 121 |
| Forsyth | Creekside Manor | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Forsyth | Danby House | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Forsyth | Elms at Tanglewood | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Forsyth | Forest Heights Senior Living Community | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| Forsyth | Forsyth Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Forsyth | Heritage Woods | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Forsyth | Homestead Hills Asssited Living | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Forsyth | Kerner Ridge Assisted Living | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Forsyth | Magnolia Creek Assisted Living | 0 | 0 | 117 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 117 |
| Forsyth | Memory Care of the Triad | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Forsyth | Reynolda Park | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| Forsyth | Salem Terrace | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 142 |
| Forsyth | Salemtowne | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 46 |
| Forsyth | Shuler Health Care/Crane Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Forsyth | Shuler Health Care/Phillips Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Forsyth | Shuler Health Care/Pierce Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Forsyth | Shuler Health Care/Record Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Forsyth | Shuler Health Care/Storey Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Forsyth | Somerset Court at University Place | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Forsyth | Southfork | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Forsyth | The Bradford Village of Kernersville - West | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Forsyth | The Crest of Clemmons | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Forsyth | Vienna Village | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Forsyth Totals | | 224 | 0 | 1,909 | 2,133 | 0 | 0 | 96 | 0 | 2,229 | 9 | 2,220 |
| Franklin | Autumn Wind Assisted Living of Louisburg | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Franklin | Franklin Manor Assisted Living Center | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Franklin | Franklin Oaks Nursing & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Franklin | Louisburg Gardens | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Franklin | Louisburg Manor | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Franklin Totals | | 10 | 0 | 230 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 240 |
| Gaston | Abingdon Place of Gastonia | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| Gaston | Alexandria Place | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Gaston | Belaire Health Care Center (Closed. Bed transfer to County Time Inn.) | 0 | 0 | 20 | 20 | 0 | -20 | 0 | 0 | 0 | 0 | 0 |
| Gaston | Carillon Assisted Living of Cramer Mountain | 0 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 128 |
| Gaston | Carolina Care Center | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Gaston | Country Time Inn (Bed transfer from Belaire Health Care Center.) | 0 | 0 | 59 | 59 | 0 | 20 | 0 | 0 | 79 | 0 | 79 |
| Gaston | Courtland Terrace | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Gaston | Covenant Village | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Gaston | Gaston Manor | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Gaston | Gaston Place | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| Gaston | Heritage Oaks Assisted Living | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| Gaston | Morningside of Gastonia | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Gaston | Peak Resources - Cherryville | 57 | 0 | 0 | 57 | 0 | -57 | 0 | 0 | 0 | 0 | 0 |
| Gaston | Peak Resources - Cherryville (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 57 | 0 | 57 |
| Gaston | Rosewood Assisted Living | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Gaston | Somerset Court of Cherryville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Gaston | Stanley Total Living Center | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Gaston | Terrace Ridge | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| Gaston | Wellington House | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Gaston | Woodlawn Haven | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Gaston Totals | | 194 | 0 | 961 | 1,155 | 0 | 0 | 0 | 0 | 1,155 | 0 | 1,155 |
| Gates | Beds transferred from Perquimanns County (Per 2012 SMFP.) | 0 | 0 | 0 | 0 | 0 | -30 | 0 | 0 | -30 | 0 | -30 |
| Gates | Down East Health & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|-------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Gates | Gates House | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Gates Totals | | 10 | 0 | 0 | 10 | 70 | -30 | 0 | 0 | 50 | 0 | 50 |
| Graham | Graham Healthcare & Rehabilitation Center | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Graham Totals | | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Granville | Granville House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Granville | Heritage Meadows Long Term Care Facility | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Granville | Pine Gardens Adult Care | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 31 |
| Granville | Toney Rest Home | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Granville | Universal Health Care/Oxford | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Granville Totals | | 20 | 0 | 231 | 251 | 0 | 0 | 0 | 0 | 251 | 0 | 251 |
| Greene | Greendale Forest Nursing & Rehabilitation Center | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Greene | Snow Hill Assisted Living | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Greene Totals | | 17 | 0 | 40 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 57 |
| Guilford | Abbotswood at Irving Park Assisted Living | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Guilford | Arbor Care Assisted Living | 0 | 0 | 92 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| Guilford | Bell House (Bed transfer from The Evergreens.) | 0 | 0 | 22 | 22 | 0 | 18 | 0 | 0 | 40 | 0 | 40 |
| Guilford | Blumenthal Jewish Nursing & Rehab Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Guilford | Brighton Gardens of Greensboro | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| Guilford | Carriage House Senior Living Community | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 108 |
| Guilford | Clapp's Assisted Living | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Guilford | Clare Bridge at High Point Place | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Guilford | Countryside Manor | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Guilford | Elm Villa | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| Guilford | Emeritus at Greensboro | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Guilford | Friends Homes at Guilford | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Guilford | Friends Homes West | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Guilford | Greensboro Living Center | 0 | 0 | 114 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 114 |
| Guilford | Greensboro Manor | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| Guilford | Greensboro Place on Lawndale | 0 | 0 | 118 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 118 |
| Guilford | Greensboro Retirement Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Guilford | Guilford House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Guilford | Heartland Living & Rehab @ The Moses H. Cone Memorial Hospital | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| Guilford | High Point Manor on Hartley | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Guilford | High Point Place | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| Guilford | Lawson's Adult Enrichment Center | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Guilford | Long's Rest Home for Aged | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Guilford | Maple Grove Health and Rehabilitation Center | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Guilford | Maryfield Nursing Home | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 13 | 23 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Guilford | Morningview at Irving Park | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Guilford | Piedmont Christian Home | 0 | 0 | 93 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 93 |
| Guilford | River Landing at Sandy Ridge | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Guilford | Serenity Care Rest Home | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Guilford | Skeet Club Manor | 0 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 79 |
| Guilford | Spring Arbor of Greensboro | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Guilford | St. Gales Estates | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Guilford | The Arboretum at Heritage Greens | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Guilford | The Evergreens (Bed transfer to Bell House.) | 0 | 18 | 0 | 18 | 0 | -18 | 0 | 0 | 0 | 0 | 0 |
| Guilford | Verra Springs at Heritage Greens | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 45 |
| Guilford | Well-Spring | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| Guilford | Westchester Harbour | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Guilford | WhiteStone: A Masonic & Eastern Star Community | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Guilford | Woodland Place - Greensboro | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Guilford Totals | | 389 | 18 | 1,980 | 2,387 | 0 | 0 | 0 | 0 | 2,387 | 13 | 2,374 |
| Halifax | Carolina Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Halifax | Liberty Commons Nursing and Rehab Center of Halifax County | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Halifax | Our Community Hospital | 0 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Halifax | Woodhaven Rest Home #1 (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 60 | 0 | 60 |
| Halifax | Woodhaven Rest Home #1 (Closed.) | 0 | 0 | 60 | 60 | 0 | -60 | 0 | 0 | 0 | 0 | 0 |
| Halifax | Woodhaven Rest Home #2 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Halifax Totals | | 25 | 20 | 160 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 205 |
| Harnett | Alzheimer's Related Care | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| Harnett | Cornerstone Nursing & Rehabilitation Center | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| Harnett | Grean Leaf Care Center | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Harnett | Johnson Better Care Facility | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Harnett | Oak Hill Living Center | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| Harnett | Pinecrest Gardens | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Harnett | Primrose Villa Retirement Home II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Harnett | Primrose Villa Retirement III | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Harnett | Senior Citizens Village | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Harnett | Senter's Rest Home | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Harnett | Stage Coach Manor | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Harnett | Universal Health Care/Lillington | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Harnett | Unprecedented Care | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Harnett Totals | | 114 | 0 | 564 | 678 | 0 | 0 | 0 | 0 | 678 | 0 | 678 |
| Haywood | Ann Davis Rest Home (Closed. Bed transfer to Haywood House.) | 0 | 0 | 10 | 10 | 0 | -10 | 0 | 0 | 0 | 0 | 0 |
| Haywood | Autumn Care of Waynesville | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|----------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Haywood | Chestnut Park Rest Home #1 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Haywood | Chestnut Park Retirement Center | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Haywood | Creeside Villas | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Haywood | Haywood House (Bed transfer from Ann Davis Rest Home.) | 0 | 0 | 50 | 50 | 0 | 10 | 0 | 0 | 60 | 0 | 60 |
| Haywood | Haywood Lodge and Retirement Center | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 68 |
| Haywood | McCracken Rest Home | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| Haywood | Pigeon Valley Rest Home | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Haywood | Richland Community Care #2 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| Haywood | Silver Bluff | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Haywood | Spicewood Cottages Elms | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Haywood | Spicewood Cottages Oaks | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Haywood | Spicewood Cottages Willows | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Haywood Totals | | 23 | 0 | 300 | 323 | 0 | 0 | 0 | 0 | 323 | 0 | 323 |
| Henderson | Blue Ridge Retirement | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| Henderson | Cardinal Care Center - Hendersonville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Henderson | Carillon Assisted Living Of Hendersonville | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Henderson | Carolina Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Henderson | Cherry Springs Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Henderson | Country Meadow Rest Home | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Henderson | Emeritus at Heritage Lodge | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Henderson | Henderson's Assisted Living | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| Henderson | McCullough's Rest Home | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Henderson | Mountain View Assisted Living | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 27 |
| Henderson | Nana's Assisted Living # 2 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Henderson | Nana's Assisted Living # 3 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Henderson | Spring Arbor of Hendersonville | 0 | 0 | 61 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 61 |
| Henderson | Spring Arbor West | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Henderson | The Laurels of Hendersonville | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Henderson Totals | | 20 | 0 | 573 | 593 | 0 | 0 | 0 | 0 | 593 | 0 | 593 |
| Hertford | Ahoskie House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Hertford | Pinewood Manor | 0 | 0 | 92 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| Hertford | Twin Oaks and Twins Adult Home | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Hertford Totals | | 0 | 0 | 173 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 173 |
| Hoke | Autumn Care of Raeford | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| Hoke | Open Arms Retirement Center | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Hoke | Raeford Manor (Closed.) | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 75 |
| Hoke Totals | | 8 | 0 | 165 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 173 |
| Tyrrell | Tyrrell House | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Hyde/Tyrrell Totals | | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|-----------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Iredell | Aurora of Statesville | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Iredell | Autumn Care of Statesville | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Iredell | Carillon Assisted Living of Mooresville | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Iredell | Crown Colony | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Iredell | Emeritus at Churchill | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Iredell | Heritage Place Adult Living Center | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Iredell | Jurney's Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Iredell | Maple Leaf Health Care | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| Iredell | Mooresville Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Iredell | Olin Village | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Iredell | Rosewood Assisted Living | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Iredell | Statesville Manor on East Broad | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| Iredell | Statesville Place on Peachtree | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 87 |
| Iredell | Summit Place of Mooresville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Iredell | The Clare Bridge at Statesville Place | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Iredell | The Gardens of Statesville | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| Iredell Totals | | 48 | 0 | 886 | 934 | 0 | 0 | 0 | 0 | 934 | 0 | 934 |
| Jackson | Morningstar Assisted Living | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| Jackson | The Hermitage | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Jackson Totals | | 0 | 0 | 145 | 145 | 0 | 0 | 0 | 0 | 145 | 0 | 145 |
| Johnston | Autumn Home Care of Johnston County I | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Autumn Home Care of Johnston County II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Autumn Home Care of Johnston County III | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Autumn Wind Assisted Living | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Johnston | Cardinal Care Assisted Living Village #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Cardinal Care Assisted Living Village #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Cardinal Care Assisted Living Village #3 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Cardinal Care Assisted Living Village #4 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Cardinal Care Assisted Living Village #5 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Cardinal Care Assisted Living Village #6 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Carolina House of Smithfield | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| Johnston | Classic Care Homes | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Classic Care Homes 103 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Classic Care Homes 105 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Clayton House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Johnston | Gabriel Manor Assisted Living Center | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| Johnston | Liberty Commons Nursing and Rehab Center of Johnston County | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Johnston | McLamb's Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | McLamb's Rest Home #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Johnston | Meadowview Assisted Living Center | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Johnston | Oakview Commons | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Johnston | Progressive Care | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Johnston | Smithfield House West | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Johnston | Smithfield Manor | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Johnston Totals | | 80 | 0 | 627 | 707 | 0 | 0 | 0 | 0 | 707 | 0 | 707 |
| Jones | Brook Stone Living Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Jones Totals | | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Lee | A Step from Home Residential Care Facility | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Lee | Ashewood Estates Retirement Center | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| Lee | Oakhaven Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Lee | Oakhaven II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Lee | Parkview Retirement Center | 0 | 0 | 116 | 116 | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| Lee | Victorian | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Lee Totals | | 0 | 0 | 323 | 323 | 0 | 0 | 0 | 0 | 323 | 0 | 323 |
| Lenoir | Care One Memory Unit of Kinston | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Lenoir | Kinston Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Lenoir | Lenoir Assisted Living | 0 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |
| Lenoir | Spring Arbor of Kinston | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| Lenoir | The Village of Kinston | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| Lenoir Totals | | 0 | 0 | 327 | 327 | 0 | 0 | 0 | 0 | 327 | 0 | 327 |
| Lincoln | Amazing Grace Rest Home | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Lincoln | Boger City Rest Home | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| Lincoln | Brian Center Health & Retirement/Lincolnton | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Lincoln | Cardinal Healthcare & Rehabilitation Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Lincoln | Carillon Assisted Living of Lincolnton | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Lincoln | Heath House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Lincoln | Lakewood Care Center | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Lincoln | North Brook Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Lincoln | Wexford House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Lincoln Totals | | 43 | 0 | 350 | 393 | 0 | 0 | 0 | 0 | 393 | 0 | 393 |
| Macon | Chestnut Hill of Highlands | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| Macon | Franklin House | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Macon | Grandview Manor Care Center | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Macon Totals | | 0 | 0 | 108 | 108 | 70 | 0 | 0 | 0 | 178 | 0 | 178 |
| Madison | Elderberry Health Care | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Madison | Mars Hill Retirement Community | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Madison Totals | | 20 | 0 | 69 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| Martin | Vintage Inn Retirement Community | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Martin | Williamston House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Martin Totals | | 0 | 0 | 182 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 182 |
| McDowell | Autumn Care of Marion | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| McDowell | Cedarbrook Residential Center | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| McDowell | Houston House | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| McDowell | Lake James Lodge Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| McDowell | McDowell Assisted Living | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| McDowell | McDowell House | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| McDowell | Rose Hill Retirement Community | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 87 |
| McDowell Totals | | 15 | 0 | 335 | 350 | 0 | 0 | 0 | 0 | 350 | 0 | 350 |
| Mecklenburg | Atria Merrywood | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Mecklenburg | Brighton Gardens of Charlotte | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| Mecklenburg | Brookdale Place of South Charlotte | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| Mecklenburg | Carmel Hills | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| Mecklenburg | Carriage Club of Charlotte (Coach House) | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 108 |
| Mecklenburg | Carrington Place | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Mecklenburg | Charlotte Manor (Bed transfer to Waltonwood Cotswold.) | 0 | 0 | 40 | 40 | 0 | -40 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | Charlotte Square | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| Mecklenburg | Cuthbertson Village at Aldersgate | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 45 |
| Mecklenburg | East Towne | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Elmcroft of Little Avenue | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Mecklenburg | Emeritus at Eastover | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Mecklenburg | Emeritus at South Park | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Mecklenburg | Hunter Village | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 68 |
| Mecklenburg | Hunter Woods Nursing & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Mecklenburg | Lawyers Glen Retirement Living Center | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Mecklenburg | Lee's Living Center | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Mecklenburg | Legacy Heights Senior Living Community | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| Mecklenburg | Parker Terrace | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| Mecklenburg | Pineville Rehabilitation & Living Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Mecklenburg | Preston House | 0 | 0 | 40 | 40 | 40 | 0 | 0 | 0 | 80 | 0 | 80 |
| Mecklenburg | Queen City Assisted Living | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Queen City Manor | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Mecklenburg | Regency Retirement Village | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 119 |
| Mecklenburg | Saturn Nursing and Rehabilitation Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Mecklenburg | Sharon Towers | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Mecklenburg | Slay's Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Mecklenburg | Southminster | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Mecklenburg | Summit Place of Southpark | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|---------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Mecklenburg | Sunrise on Providence | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 95 |
| Mecklenburg | The Arbors at Carriage Club of Charlotte | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Mecklenburg | The Cove at Wilora Lake Lodge | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Mecklenburg | The Haven in Highland Creek | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Mecklenburg | The Haven in the Village at Carolina Place | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Mecklenburg | The Laurels in Highland Creek | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Mecklenburg | The Laurels in the Village at Carolina Place | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Mecklenburg | The Little Flower Assisted Living | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| Mecklenburg | The Parc at Sharon Amity | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Mecklenburg | The Pines at Davidson | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 5 | 25 |
| Mecklenburg | The Terrace at Brightmore of South Charlotte | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 30 |
| Mecklenburg | The Villages of Mecklenburg | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Mecklenburg | University Place Nursing & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Mecklenburg | Waltonwood at Ballantyne | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Mecklenburg | Waltonwood Cotswold (Bed transfer from Charlotte Manor + 85 bed per CON agreement.) | 0 | 0 | 0 | 0 | 85 | 40 | 0 | 0 | 125 | 0 | 125 |
| Mecklenburg | Weddington Park | 0 | 0 | 83 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 83 |
| Mecklenburg | Willow Ridge Assisted Living | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| Mecklenburg | WillowBrooke Court SC Center at Plantation Estates | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 10 | 50 |
| Mecklenburg | Wilora Lake Healthcare Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Mecklenburg Totals | | 235 | 0 | 2,434 | 2,669 | 425 | 0 | 0 | 0 | 3,094 | 15 | 3,079 |
| Mitchell | Mitchell House | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Mitchell Totals | | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Montgomery | Autumn Care of Biscoe | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Montgomery | Brookstone Haven of Star Assisted Living | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Montgomery | Poplar Springs | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Montgomery | Sandy Ridge Assisted Living | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Montgomery Totals | | 10 | 0 | 170 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 180 |
| Moore | Carolina House of Pinehurst | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Moore | Elmcroft of Southern Pines | 0 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |
| Moore | Fox Hollow Senior Living Community | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| Moore | KingsWood Nursing Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Moore | Magnolia Gardens | 0 | 0 | 110 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Moore | Peak Resources - Pinelake | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Moore | Penick Village | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Moore | Seven Lakes Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Moore | Tara Plantation of Carthage | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Moore | The Coventry | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 18 | 42 |
| Moore Totals | | 59 | 0 | 565 | 624 | 0 | 0 | 0 | 0 | 624 | 18 | 606 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|---------------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Nash | Autumn Care of Nash | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Nash | Breckenridge Retirement Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Nash | Hunter Hill Assisted Living | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Nash | Hunter Hills Nursing & Rehabilitation Center | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Nash | Somerset Court of Rocky Mount | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Nash | South Village | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Nash | Spring Arbor of Rocky Mount | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| Nash | Sterling House of Rocky Mount | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Nash | Trinity Retirement Villas #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Nash | Trinity Retirement Villas #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Nash | Universal Health Care/Nashville | 122 | 0 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| Nash Totals | | 166 | 0 | 356 | 522 | 0 | 0 | 0 | 0 | 522 | 0 | 522 |
| New Hanover | Autumn Care of Myrtle Grove | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| New Hanover | Cedar Cove Assisted Living | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| New Hanover | Champions Assisted Living | 0 | 0 | 148 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 148 |
| New Hanover | Clare Bridge of Wilmington | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| New Hanover | Fannie Norwood Memorial Home | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| New Hanover | Hermitage House | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| New Hanover | Liberty Commons Rehabilitation Center | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| New Hanover | New Hanover House | 0 | 0 | 61 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 61 |
| New Hanover | Pacifica Senior Living Wilmington | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 | 101 | 0 | 101 |
| New Hanover | Port South Village/Carmen D. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| New Hanover | Port South Village/Catherine S. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| New Hanover | Port South Village/Crystal L. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| New Hanover | Port South Village/Lorraine B. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| New Hanover | Port South Village/Tara L. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| New Hanover | Port South Village/Teresa C. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| New Hanover | Sherwood Manor Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| New Hanover | Spring Arbor of Wilmington | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| New Hanover | The Commons at Brightmore | 0 | 0 | 201 | 201 | 0 | 0 | 0 | 0 | 201 | 0 | 201 |
| New Hanover | The Kempton at Brightmore | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 136 |
| New Hanover | Wilmington Health and Rehabilitation Center | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| New Hanover Totals | | 76 | 0 | 1,027 | 1,103 | 0 | 0 | 0 | 0 | 1,103 | 0 | 1,103 |
| Northampton | Hampton Manor | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Northampton | Highland Gardens of Pleasant Hill | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Northampton | Pine Forest Rest Home | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Northampton | Rich Square Manor | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| Northampton | Rich Square Villa | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| Northampton Totals | | 0 | 0 | 242 | 242 | 0 | 0 | 0 | 0 | 242 | 0 | 242 |

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|--------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Onslow | Liberty Commons Assisted Living | 0 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 79 |
| Onslow | Lighthouse Village | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Onslow | Onslow House | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| Onslow | Pinewood Harbor | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Onslow | Premier Nursing & Rehabilitation Center | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| Onslow | The Arc Community | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| Onslow | The Heritage of Richlands | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Onslow Totals | | 7 | 0 | 431 | 438 | 0 | 0 | 0 | 0 | 438 | 0 | 438 |
| Orange | Britthaven of Chapel Hill | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| Orange | Brookshire Nursing Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Orange | Carillon Assisted Living of Hillsborough | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Orange | Carol Woods | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Orange | Carol Woods Retirement Community - Building 6 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Orange | Carol Woods Retirement Community - Building 7 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Orange | Carolina House of Chapel Hill | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Orange | Crescent Green of Carrboro | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Orange | The Stratford | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| Orange | Villines Rest Home | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Orange Totals | | 92 | 0 | 398 | 490 | 0 | 0 | 0 | 0 | 490 | 0 | 490 |
| Pamlico | Grantsbrook Nursing & Rehabilitation Center | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| Pamlico | The Gardens of Pamlico | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Pamlico Totals | | 8 | 0 | 40 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Pasquotank | Carolina House of Elizabeth City | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Pasquotank | Heritage Care of Elizabeth City | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Pasquotank | Waterbrooke of Elizabeth City | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Pasquotank Totals | | 0 | 0 | 266 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 266 |
| Pender | Ashe Gardens | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Pender | Huntington Health Care | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Pender | Pen-Du Rest Home | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Pender | StoneBridge at Woodbury | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Pender | Woodbury Wellness Center | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Pender Totals | | 123 | 0 | 79 | 202 | 100 | 0 | 0 | 0 | 302 | 0 | 302 |
| Perquimans | Beds transferred to Gates County (Per 2012 SMFP.) | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 30 | 0 | 30 |
| Perquimans | Hertford Assisted Living | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Perquimans | South Haven Manor | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Perquimans Totals | | 0 | 0 | 48 | 48 | 0 | 30 | 0 | 0 | 78 | 0 | 78 |
| Person | Cambridge Hills Assisted Living | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Person | Maple Heights Assisted Living | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Person | The Canterbury House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Person Totals | | 0 | 0 | 214 | 214 | 0 | 0 | 0 | 0 | 214 | 0 | 214 |
| Pitt | Carolina House of Greenville | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Pitt | Cypress Glen Retirement Community | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 6 | 24 |
| Pitt | Cypress Glen Retirement Community Memory Care Cottage | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Pitt | Dixon House | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Pitt | Greenfield Place | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Pitt | Oak Haven Assisted Living | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Pitt | Red Oak Assisted Living | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Pitt | Southern Living Assisted Care | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Pitt | Spring Arbor of Greenville | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Pitt | Sterling House of Greenville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Pitt | Winterville Manor | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Pitt Totals | | 50 | 0 | 559 | 609 | 0 | 0 | 0 | 0 | 609 | 6 | 603 |
| Polk | Laurelwoods | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Polk | Ridge Rest | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Polk | White Oak Manor - Tryon | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Polk | WillowBrooke Court SC Center at Tryon Estates | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| Polk Totals | | 74 | 0 | 72 | 146 | 0 | 0 | 0 | 0 | 146 | 0 | 146 |
| Randolph | Brookstone Haven | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Randolph | Carillon Assisted Living of Asheboro | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Randolph | Carolina House of Asheboro | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Randolph | Country Manor | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Randolph | Cross Road Retirement Community | 0 | 0 | 152 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 152 |
| Randolph | North Pointe | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| Randolph | North Pointe Assisted Living Of Archdale | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Randolph | Westwood Health and Rehabilitation Center | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Randolph Totals | | 16 | 0 | 576 | 592 | 0 | 0 | 0 | 0 | 592 | 0 | 592 |
| Richmond | Hamlet House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Richmond | New Hope Adult Care | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Richmond | Richmond Pines Healthcare & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Richmond | The Hermitage Retirement Center of Rockingham | 0 | 0 | 114 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 114 |
| Richmond Totals | | 10 | 0 | 189 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 199 |
| Robeson | Covenant Care | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Robeson | Cromartie Spring Village Rest Home | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| Robeson | GlenFlora | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Robeson | Green Manor Rest Home | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Robeson | Greenbrier of Fairmont | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Robeson | Highland Gardens | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| Robeson | Lumberton Assisted Living | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|--------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Robeson | Morning Star Assisted Living | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Robeson | Morning Star Assisted Living # 2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Robeson | Morning Star Assisted Living # 3 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Robeson | Morning Star Assisted Living # 4 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Robeson | Red Springs Assisted Living | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| Robeson | Wesley Pines Retirement Community | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Robeson Totals | | 62 | 0 | 517 | 579 | 0 | 0 | 0 | 0 | 579 | 0 | 579 |
| Rockingham | Carolina House of Reidsville | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Rockingham | Eden Estates | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Rockingham | Highgrove Long Term Care Center | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Rockingham | Moyer's Rest Home | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Rockingham | North Pointe of Mayodan | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Rockingham | Penn Nursing Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Rockingham | Pine Forrest Home for the Aged | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| Rockingham | Reidsville House (Closed.) | 0 | 0 | 43 | 43 | 0 | -43 | 0 | 0 | 0 | 0 | 0 |
| Rockingham | Reidsville House (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 43 | 0 | 43 |
| Rockingham Totals | | 10 | 0 | 409 | 419 | 0 | 0 | 0 | 0 | 419 | 0 | 419 |
| Rowan | Best Of Care Assisted Living | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Rowan | Bethamy Retirement Center | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| Rowan | Big Elm Retirement & Nursing Centers | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Rowan | Brightmoor Nursing Center | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| Rowan | Carillon Assisted Living of Salisbury | 0 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 128 |
| Rowan | China Grove Retirement Center | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Rowan | Deal Care Inn | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Rowan | Heritage Center | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Rowan | Kannon Creek Assisted Living | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Rowan | Salisbury Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Rowan | Salisbury Gardens | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| Rowan | The Laurels of Salisbury | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Rowan | The Meadows of Rockwell Retirement Center | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Rowan | Trinity Oaks | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Rowan | Trinity Oaks Continuing Care Retirement Community | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Rowan | Veranda Residential Care | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| Rowan Totals | | 204 | 0 | 702 | 906 | 0 | 0 | 0 | 0 | 906 | 0 | 906 |
| Rutherford | Autumn Care of Forest City | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Rutherford | Carolina House of Forest City | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Rutherford | Colonial Manor Rest Home | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Rutherford | Fair Haven Home | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| Rutherford | Haven-N-Hills Living Center (Replacement facility.) | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 46 | 0 | 46 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|--------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Rutherford | Haven-N-Hills Living Center | 0 | 0 | 46 | 46 | 0 | -46 | 0 | 0 | 0 | 0 | 0 |
| Rutherford | Henderson Care Center | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| Rutherford | Hillcrest Rest Home | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| Rutherford | Holly Springs Senior Citizens Home | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| Rutherford | Oak Grove Healthcare Center | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Rutherford | Oakland Living Center | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Rutherford | Restwell Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Rutherford | Southern Manor Rest Home | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Rutherford | Sunnyside Retirement Home | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Rutherford Totals | | 81 | 0 | 437 | 518 | 0 | 0 | 0 | 0 | 518 | 0 | 518 |
| Sampson | Autumn Wind Assisted Living of Roseboro | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Sampson | Clinton House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Sampson | Hannah P. McKoy Center | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Sampson | Mary Gran Nursing Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Sampson | Rolling Ridge Retirement Center | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Sampson | The Magnolia | 0 | 0 | 91 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 91 |
| Sampson Totals | | 30 | 0 | 252 | 282 | 0 | 0 | 0 | 0 | 282 | 0 | 282 |
| Scotland | Prestwick Village Assisted Living | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Scotland | Scotia Village | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| Scotland | Willow Place Assisted Living & Memory Care | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| Scotland Totals | | 32 | 0 | 174 | 206 | 0 | 0 | 0 | 0 | 206 | 0 | 206 |
| Stanly | Bethany Woods Nursing & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Stanly | Forrest Oaks Healthcare Center | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Stanly | Spring Arbor of Albemarle | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Stanly | Stanly Manor | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Stanly | The Taylor House | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Stanly | Trinity Place | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Stanly | Woodhaven Court | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Stanly Totals | | 47 | 0 | 184 | 231 | 0 | 0 | 0 | 0 | 231 | 0 | 231 |
| Stokes | Graceland Living Center I | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Stokes | Graceland Living Center II | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| Stokes | Mountain Valley Living Center | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| Stokes | Priddy Manor Assisted Living | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Stokes | Rose Tara Plantation | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Stokes | Universal Health Care/King | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Stokes | Village Care of King | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Stokes | Walnut Cove Health & Rehabilitation Center | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Stokes | Walnut Ridge Assisted Living | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| Stokes Totals | | 53 | 0 | 247 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 300 |

Table 11A: Inventory of Adult Care Homes (Assisted Living) Beds

| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|----------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Surry | Central Care | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| Surry | Colonial Long Term Care Facility | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Surry | David's House | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Surry | Dunmore Plantation | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Surry | Elkin Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Surry | Hugh Chatham Memorial Hospital | 0 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Surry | Ridge Crest Retirement | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Surry | Twelve Oaks | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 112 |
| Surry Totals | | 0 | 28 | 432 | 460 | 0 | 0 | 0 | 0 | 460 | 0 | 460 |
| Swain | Cornerstone Living Center of Bryson City | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Swain Totals | | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Transylvania | Cedar Mountain House | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Transylvania | Kingsbridge House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Transylvania | The Oaks of Brevard | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Transylvania Totals | | 10 | 0 | 124 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 134 |
| Union | Autumn Care of Marshville | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Union | Brian Center Health & Retirement/Monroe | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Union | Carillon Assisted Living at Indian Trail | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Union | Clare Bridge at Monroe Square | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Union | Elizabethan Gardens | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Union | Hillcrest Church Rest Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Union | Monroe Manor Assisted Living Building I | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Union | Monroe Manor Assisted Living Building II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Union | Monroe Square Assisted Living Facility | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| Union | Union Park | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 87 |
| Union | Woodridge Assisted Living Facility | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Union Totals | | 22 | 0 | 574 | 596 | 0 | 0 | 0 | 0 | 596 | 0 | 596 |
| Vance | Green-Bullock Assisted Living Center | 0 | 0 | 129 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 129 |
| Vance | Kerr Lake Nursing & Rehabilitation Center | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Vance | Senior Citizen's Home | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Vance | Woodlawn Retirement Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Vance Totals | | 77 | 0 | 141 | 218 | 0 | 0 | 0 | 0 | 218 | 0 | 218 |
| Wake | Brighton Gardens of Raleigh | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| Wake | Brittany Place | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 4 | 4 |
| Wake | Brookridge Assisted Living | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| Wake | Carillon Assisted Living of Fuquay Varina | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Wake | Carillon Assisted Living of Knightdale | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Wake | Carillon Assisted Living of North Raleigh | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|--------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Wake | Carillon Assisted Living of Wake Forest (Beds awarded per 2003 settlement agreement) | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 96 | 0 | 96 |
| Wake | Carolina House of Cary | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Wake | Carolina House of Wake Forest | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Wake | Cary Health & Rehabilitation Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Wake | Chatham Commons | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Wake | Clare Bridge of Cary | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Wake | Coventry House Of Zebulon | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wake | Dan E. & Mary Louise Stewart Health Center of Springmoor | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| Wake | Elmcroft of Northridge | 0 | 0 | 161 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 161 |
| Wake | Falls River Court Memory Care Community | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| Wake | Falls River Village Assisted Living Community | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wake | Glenaire | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Wake | HeartFields at Cary | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 97 |
| Wake | Hillside Nursing Center of Wake Forest | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Wake | James Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Wake | Lawndale Manor | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Wake | Lee's Long Term Care Facility | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Wake | Litchford Falls Healthcare & Rehabilitation Center | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Wake | Magnolia Glen | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Wake | Morningside of Raleigh | 0 | 0 | 110 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Wake | North Pointe Assisted Living of Garner | 0 | 0 | 126 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| Wake | Oliver House | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Wake | Phoenix Assisted Care | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wake | Spring Arbor of Apex | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| Wake | Spring Arbor of Raleigh | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Wake | Spring Arbor of Wake County | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Wake | Sunrise Assisted Living at North Hills | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| Wake | Sunrise of Cary | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| Wake | Sunrise of Raleigh | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Wake | The Cardinal at North Hills | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 45 |
| Wake | The Covington | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wake | The Laurels of Forest Glen | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Wake | Universal Health Care/Fuquay-Varina | 11 | 0 | 0 | 11 | 20 | 0 | 0 | 0 | 31 | 0 | 31 |
| Wake | Universal Health Care/North Raleigh | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Wake | Wake Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wake | Waltonwood Cary Parkway | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| Wake | Wellington Rehabilitation and Healthcare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Wake | Windsor Point Continuing Care Retirement Community | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| Wake | Woodland Terrace | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |

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|--------------------------|---|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Wake | Zebulon House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wake Totals | | 227 | 0 | 2,833 | 3,060 | 73 | 0 | 96 | 0 | 3,229 | 4 | 3,225 |
| Warren | Boyd's Rest Home #2 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Warren | Magnolia Gardens of Warrenton | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| Warren | Warren Hills, A Personal Care & Nursing Facility | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Warren Totals | | 20 | 0 | 96 | 116 | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| Washington | Cypress Manor | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Washington | Roanoke Landing Nursing & Rehabilitation Center | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Washington Totals | | 9 | 0 | 40 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| Watauga | Blowing Rock Post-Acute Care Center (Bed transfer from Glenbridge Health & Rehabilitation.) | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 20 | 0 | 20 |
| Watauga | Deerfield Ridge Assisted Living | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Watauga | Glenbridge Health & Rehabilitation (Bed transfer to Blowing Rock Post-Acute Care.) | 20 | 0 | 0 | 20 | 0 | -20 | 0 | 0 | 0 | 0 | 0 |
| Watauga | Mountain Care Facilities | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Watauga Totals | | 20 | 0 | 156 | 176 | 0 | 0 | 0 | 0 | 176 | 0 | 176 |
| Wayne | Countryside Village | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Wayne | Emeritus at The Pines of Goldsboro | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Wayne | Fremont Rest Center | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Wayne | Goldsboro Assisted Living & Alzheimer's Care | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| Wayne | LaGrange Gardens Assisted Living | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| Wayne | Renu Life Extended | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| Wayne | Somerset Court of Goldsboro | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wayne | Sterling House of Goldsboro | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wayne | Sutton's Retirement Center | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Wayne | Waylin Life Care Center | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Wayne | Wayne County Rest Villa No. 1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Wayne | Wayne County Rest Villa No. 2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Wayne | Woodard Care | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 73 |
| Wayne | Woodard's Retirement Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wayne Totals | | 0 | 0 | 745 | 745 | 0 | 0 | 0 | 0 | 745 | 0 | 745 |
| Wilkes | Rose Glen Manor | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wilkes | The Villages of Wilkes Traditional Living | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| Wilkes | Westwood Hills Nursing & Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Wilkes | Wilkes County Adult Care | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Wilkes | Wilkes Senior Village | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Wilkes Totals | | 29 | 0 | 201 | 230 | 60 | 0 | 0 | 0 | 290 | 0 | 290 |
| Wilson | Brian Center Health & Rehabilitation/Wilson | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Wilson | Elm City Assisted Living | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |

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| County | Facility Name | Licensed Beds in Nursing Homes | Licensed Beds in Hospitals | Licensed Beds in Adult Care Facilities | Total Licensed Beds | CON Approved/ License Pending | | Bed Pipeline | Available in SMFP | Total Available | Sum of Exclusions | Total Planning Inventory |
|----------------------|--|--------------------------------|----------------------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|-----------------|-------------------|--------------------------|
| | | | | | | CON | CON Bed Transfer | | | | | |
| Wilson | Parkwood Village | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Wilson | Spring Arbor of Wilson | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| Wilson | Wilson Assisted Living | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| Wilson | Wilson House | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 136 |
| Wilson | Wilson Pines Nursing & Rehabilitation Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Wilson Totals | | 42 | 0 | 424 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 466 |
| Yadkin | Piedmont Village of Yadkinville | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Yadkin | Pinebrook Residential Center 1 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Yadkin | Pinebrook Residential Center 2 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Yadkin | The Magnolias Over Yadkin | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Yadkin Totals | | 0 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 189 |
| Yancey | Mountain Manor Assisted Living | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Yancey | Yancey House | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Yancey Totals | | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Grand Totals | | 4,667 | 66 | 37,485 | 42,218 | 1,224 | 0 | 192 | 0 | 43,634 | 108 | 43,526 |

Table 11B: Adult Care Home Need Projections for 2017

| Service Areas | Projected 2017 Population | | | | | Projected 2017 Bed Utilization (Rounded) | | | | | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|---------------|--|-------|-------|-------|-----|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Alamance | 71,754 | 60,615 | 14,973 | 7,785 | 3,512 | 9 | 99 | 90 | 161 | 266 | 625 | 783 | 0 | 7 | 776 | 151 | | | 0 |
| Alexander | 14,765 | 14,895 | 4,131 | 2,195 | 661 | 2 | 24 | 25 | 46 | 50 | 147 | 126 | 0 | 0 | 126 | -21 | -14.29% | 84.13% | 0 |
| Alleghany | 3,644 | 4,181 | 1,487 | 852 | 335 | 0 | 7 | 9 | 18 | 25 | 59 | 22 | 40 | 0 | 62 | 3 | | | 0 |
| Anson | 11,478 | 10,616 | 2,695 | 1,318 | 551 | 1 | 17 | 16 | 27 | 42 | 103 | 113 | 0 | 0 | 113 | 10 | | | 0 |
| Ashe | 9,967 | 10,951 | 3,769 | 2,138 | 781 | 1 | 18 | 23 | 44 | 59 | 145 | 136 | 0 | 0 | 136 | -9 | -6.21% | | 0 |
| Avery | 6,542 | 7,397 | 2,112 | 1,181 | 456 | 1 | 12 | 13 | 24 | 35 | 85 | 100 | 0 | 0 | 100 | 15 | | | 0 |
| Beaufort | 18,782 | 18,443 | 6,789 | 3,339 | 1,090 | 2 | 30 | 41 | 69 | 82 | 224 | 167 | 50 | 0 | 217 | -7 | -3.13% | | 0 |
| Bertie | 8,180 | 8,165 | 2,194 | 1,217 | 530 | 1 | 13 | 13 | 25 | 40 | 92 | 105 | 0 | 0 | 105 | 13 | | | 0 |
| Bladen | 14,558 | 13,837 | 4,221 | 2,053 | 662 | 2 | 23 | 25 | 43 | 50 | 143 | 150 | 0 | 0 | 150 | 7 | | | 0 |
| Brunswick | 41,566 | 46,802 | 22,938 | 10,163 | 2,553 | 5 | 77 | 138 | 211 | 193 | 624 | 321 | 0 | 0 | 321 | -303 | -48.56% | 75.08% | 0 |
| Buncombe * | 104,889 | 105,435 | 29,297 | 14,237 | 6,398 | 13 | 173 | 176 | 295 | 484 | 1,141 | 1,179 | 0 | 10 | 1,169 | 28 | | | 0 |
| Burke | 36,521 | 34,768 | 9,908 | 5,251 | 1,859 | 4 | 57 | 60 | 109 | 141 | 371 | 415 | 0 | 0 | 415 | 44 | | | 0 |
| Cabarrus | 91,638 | 80,630 | 15,836 | 7,528 | 2,772 | 11 | 132 | 95 | 156 | 210 | 604 | 934 | 0 | 0 | 934 | 330 | | | 0 |
| Caldwell | 33,022 | 33,118 | 9,085 | 4,763 | 1,498 | 4 | 54 | 55 | 99 | 113 | 325 | 349 | 0 | 0 | 349 | 24 | | | 0 |
| Camden | 3,850 | 4,002 | 958 | 496 | 182 | 0 | 7 | 6 | 10 | 14 | 37 | 24 | 0 | 0 | 24 | -13 | -35.14% | 45.83% | 0 |
| Carteret * | 25,208 | 29,585 | 10,325 | 4,795 | 1,765 | 3 | 49 | 62 | 99 | 134 | 347 | 186 | 110 | 0 | 296 | -51 | -14.70% | 81.18% | 0 |
| Caswell | 8,731 | 9,913 | 2,896 | 1,394 | 472 | 1 | 16 | 17 | 29 | 36 | 99 | 207 | 0 | 0 | 207 | 108 | | | 0 |
| Catawba | 68,337 | 63,798 | 16,620 | 7,946 | 2,754 | 8 | 105 | 100 | 165 | 208 | 586 | 723 | 0 | 0 | 723 | 137 | | | 0 |
| Chatham | 26,283 | 29,241 | 10,096 | 5,143 | 2,344 | 3 | 48 | 61 | 107 | 177 | 396 | 402 | 26 | 26 | 402 | 6 | | | 0 |
| Cherokee | 9,221 | 9,711 | 4,209 | 2,508 | 795 | 1 | 16 | 25 | 52 | 60 | 154 | 24 | 150 | 0 | 174 | 20 | | | 0 |
| Chowan | 5,889 | 5,447 | 1,874 | 1,052 | 441 | 1 | 9 | 11 | 22 | 33 | 76 | 120 | 0 | 0 | 120 | 44 | | | 0 |
| Clay | 3,512 | 3,830 | 1,798 | 992 | 373 | 0 | 6 | 11 | 21 | 28 | 66 | 70 | 0 | 0 | 70 | 4 | | | 0 |
| Cleveland | 40,752 | 37,810 | 10,563 | 5,191 | 1,707 | 5 | 62 | 64 | 108 | 129 | 368 | 423 | 0 | 0 | 423 | 55 | | | 0 |
| Columbus | 24,731 | 22,389 | 6,363 | 3,194 | 977 | 3 | 37 | 38 | 66 | 74 | 218 | 225 | 0 | 0 | 225 | 7 | | | 0 |
| Craven * | 46,903 | 36,337 | 10,016 | 5,581 | 2,270 | 6 | 60 | 60 | 116 | 172 | 414 | 619 | 0 | 0 | 619 | 205 | | | 0 |
| Cumberland * | 163,542 | 120,758 | 24,666 | 11,639 | 3,862 | 20 | 198 | 148 | 241 | 292 | 899 | 912 | 0 | 0 | 912 | 13 | | | 0 |
| Currituck | 9,228 | 9,710 | 2,436 | 1,152 | 343 | 1 | 16 | 15 | 24 | 26 | 82 | 90 | 0 | 0 | 90 | 8 | | | 0 |
| Dare | 13,951 | 15,918 | 4,735 | 2,100 | 711 | 2 | 26 | 29 | 44 | 54 | 155 | 120 | 0 | 0 | 120 | -35 | -22.58% | 70.83% | 0 |
| Davidson | 70,131 | 67,831 | 17,358 | 8,785 | 2,890 | 8 | 111 | 104 | 182 | 219 | 624 | 592 | 0 | 0 | 592 | -32 | -5.13% | | 0 |
| Davie | 16,590 | 16,689 | 4,744 | 2,559 | 1,034 | 2 | 27 | 29 | 53 | 78 | 189 | 212 | 0 | 0 | 212 | 23 | | | 0 |
| Duplin | 28,485 | 23,865 | 6,448 | 3,328 | 1,259 | 3 | 39 | 39 | 69 | 95 | 245 | 387 | 0 | 0 | 387 | 142 | | | 0 |
| Durham | 161,813 | 117,787 | 23,287 | 9,678 | 4,591 | 19 | 193 | 140 | 201 | 347 | 900 | 990 | 0 | 0 | 990 | 90 | | | 0 |
| Edgecombe | 24,317 | 21,406 | 5,998 | 2,825 | 1,053 | 3 | 35 | 36 | 59 | 80 | 213 | 312 | 0 | 0 | 312 | 99 | | | 0 |
| Forsyth | 176,104 | 142,929 | 33,670 | 16,480 | 7,291 | 21 | 234 | 203 | 342 | 552 | 1,352 | 2,133 | 96 | 9 | 2,220 | 868 | | | 0 |
| Franklin | 27,590 | 26,424 | 6,466 | 2,983 | 1,085 | 3 | 43 | 39 | 62 | 82 | 229 | 240 | 0 | 0 | 240 | 11 | | | 0 |

Table 11B: Adult Care Home Need Projections for 2017

| Service Areas | Projected 2017 Population | | | | | Projected 2017 Bed Utilization (Rounded) | | | | | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|---------------|--|-------|-------|-------|-------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Gaston | 93,862 | 86,479 | 20,789 | 9,655 | 3,313 | 11 | 142 | 125 | 200 | 251 | 729 | 1,155 | 0 | 0 | 1,155 | 426 | | | 0 |
| Gates ** | 4,668 | 4,273 | 1,201 | 630 | 242 | 1 | 7 | 7 | 13 | 18 | 46 | 10 | 40 | 0 | 50 | 4 | | | 0 |
| Graham | 3,666 | 3,513 | 1,211 | 681 | 233 | 0 | 6 | 7 | 14 | 18 | 45 | 23 | 0 | 0 | 23 | -22 | -48.89% | 56.52% | 0 |
| Granville | 23,416 | 24,453 | 5,696 | 2,654 | 949 | 3 | 40 | 34 | 55 | 72 | 204 | 251 | 0 | 0 | 251 | 47 | | | 0 |
| Greene | 9,040 | 8,863 | 1,989 | 948 | 390 | 1 | 15 | 12 | 20 | 30 | 78 | 57 | 0 | 0 | 57 | -21 | -26.92% | 82.46% | 0 |
| Guilford | 257,453 | 202,280 | 46,311 | 22,074 | 10,072 | 31 | 332 | 279 | 458 | 762 | 1,862 | 2,387 | 0 | 13 | 2,374 | 512 | | | 0 |
| Halifax | 22,398 | 20,711 | 5,940 | 3,098 | 1,232 | 3 | 34 | 36 | 64 | 93 | 230 | 205 | 0 | 0 | 205 | -25 | -10.87% | 49.76% | 0 |
| Harnett * | 66,483 | 50,164 | 10,365 | 4,970 | 1,529 | 8 | 82 | 62 | 103 | 116 | 371 | 678 | 0 | 0 | 678 | 307 | | | 0 |
| Haywood | 22,133 | 23,889 | 8,410 | 4,915 | 1,856 | 3 | 39 | 51 | 102 | 140 | 335 | 323 | 0 | 0 | 323 | -12 | -3.58% | | 0 |
| Henderson | 40,971 | 41,192 | 14,792 | 9,240 | 4,047 | 5 | 68 | 89 | 192 | 306 | 660 | 593 | 0 | 0 | 593 | -67 | -10.15% | 78.41% | 0 |
| Hertford | 10,237 | 9,435 | 2,578 | 1,348 | 559 | 1 | 15 | 16 | 28 | 42 | 102 | 173 | 0 | 0 | 173 | 71 | | | 0 |
| Hoke * | 27,811 | 20,585 | 3,294 | 1,373 | 431 | 3 | 34 | 20 | 28 | 33 | 118 | 173 | 0 | 0 | 173 | 55 | | | 0 |
| Hyde/Tyrrell | 3,733 | 4,293 | 1,073 | 595 | 231 | 0 | 7 | 6 | 12 | 17 | 42 | 0 | 50 | 0 | 50 | 8 | | | 0 |
| Iredell | 75,093 | 70,614 | 16,080 | 7,897 | 2,588 | 9 | 116 | 97 | 164 | 196 | 582 | 934 | 0 | 0 | 934 | 352 | | | 0 |
| Jackson | 20,286 | 14,057 | 4,801 | 2,452 | 808 | 2 | 23 | 29 | 51 | 61 | 166 | 145 | 0 | 0 | 145 | -21 | -12.65% | 81.38% | 0 |
| Johnston | 85,751 | 75,818 | 15,461 | 6,681 | 2,148 | 10 | 124 | 93 | 138 | 163 | 528 | 707 | 0 | 0 | 707 | 179 | | | 0 |
| Jones | 4,420 | 4,160 | 1,260 | 653 | 235 | 1 | 7 | 8 | 14 | 18 | 48 | 20 | 0 | 0 | 20 | -28 | -58.33% | 80.00% | 30 |
| Lee | 29,090 | 23,864 | 5,845 | 2,979 | 1,170 | 3 | 39 | 35 | 62 | 89 | 228 | 323 | 0 | 0 | 323 | 95 | | | 0 |
| Lenoir | 25,694 | 22,732 | 6,398 | 3,309 | 1,270 | 3 | 37 | 39 | 69 | 96 | 244 | 327 | 0 | 0 | 327 | 83 | | | 0 |
| Lincoln | 33,041 | 34,163 | 8,711 | 3,984 | 1,188 | 4 | 56 | 52 | 83 | 90 | 285 | 393 | 0 | 0 | 393 | 108 | | | 0 |
| Macon | 12,789 | 12,111 | 5,277 | 3,204 | 1,245 | 2 | 20 | 32 | 66 | 94 | 214 | 108 | 70 | 0 | 178 | -36 | -16.82% | 68.52% | 0 |
| Madison | 8,273 | 8,744 | 2,847 | 1,404 | 512 | 1 | 14 | 17 | 29 | 39 | 100 | 89 | 0 | 0 | 89 | -11 | -11.00% | 75.28% | 0 |
| Martin | 9,046 | 9,187 | 3,002 | 1,509 | 518 | 1 | 15 | 18 | 31 | 39 | 104 | 182 | 0 | 0 | 182 | 78 | | | 0 |
| McDowell | 17,880 | 18,415 | 5,412 | 2,793 | 987 | 2 | 30 | 33 | 58 | 75 | 198 | 350 | 0 | 0 | 350 | 152 | | | 0 |
| Mecklenburg * | 523,934 | 431,435 | 72,973 | 31,003 | 13,401 | 63 | 708 | 439 | 643 | 1,014 | 2,867 | 2,669 | 425 | 15 | 3,079 | 212 | | | 0 |
| Mitchell | 5,685 | 5,942 | 2,007 | 1,169 | 429 | 1 | 10 | 12 | 24 | 32 | 79 | 80 | 0 | 0 | 80 | 1 | | | 0 |
| Montgomery | 12,275 | 10,994 | 3,403 | 1,623 | 677 | 1 | 18 | 20 | 34 | 51 | 124 | 180 | 0 | 0 | 180 | 56 | | | 0 |
| Moore * | 36,166 | 35,021 | 13,012 | 7,742 | 3,880 | 4 | 57 | 78 | 160 | 294 | 593 | 624 | 0 | 18 | 606 | 13 | | | 0 |
| Nash | 39,436 | 37,600 | 10,164 | 4,556 | 1,789 | 5 | 62 | 61 | 94 | 135 | 357 | 522 | 0 | 0 | 522 | 165 | | | 0 |
| New Hanover | 103,110 | 87,257 | 22,905 | 10,840 | 4,527 | 12 | 143 | 138 | 225 | 343 | 861 | 1,103 | 0 | 0 | 1,103 | 242 | | | 0 |
| Northampton | 8,162 | 7,682 | 2,464 | 1,452 | 682 | 1 | 13 | 15 | 30 | 52 | 111 | 242 | 0 | 0 | 242 | 131 | | | 0 |
| Onslow * | 103,768 | 58,808 | 11,118 | 5,609 | 1,739 | 12 | 96 | 67 | 116 | 132 | 423 | 438 | 0 | 0 | 438 | 15 | | | 0 |
| Orange | 75,719 | 54,188 | 12,380 | 4,945 | 1,966 | 9 | 89 | 75 | 103 | 149 | 425 | 490 | 0 | 0 | 490 | 65 | | | 0 |
| Pamlico | 4,565 | 5,169 | 2,128 | 1,179 | 427 | 1 | 8 | 13 | 24 | 32 | 78 | 48 | 0 | 0 | 48 | -30 | -38.46% | 85.42% | 30 |
| Pasquotank * | 18,248 | 14,532 | 3,577 | 1,774 | 813 | 2 | 24 | 22 | 37 | 62 | 147 | 266 | 0 | 0 | 266 | 119 | | | 0 |

Table 11B: Adult Care Home Need Projections for 2017

| Service Areas | Projected 2017 Population | | | | | Projected 2017 Bed Utilization (Rounded) | | | | | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|---------------|---------------------------|-----------|-----------|-----------|---------------|--|-------|-------|-------|-----|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Pender | 24,414 | 23,550 | 6,578 | 3,057 | 1,091 | 3 | 39 | 40 | 63 | 83 | 228 | 202 | 100 | 0 | 302 | 74 | | | 0 |
| Perquimans | 5,209 | 5,263 | 2,065 | 1,249 | 418 | 1 | 9 | 12 | 26 | 32 | 80 | 48 | 30 | 0 | 78 | -2 | -2.50% | | 0 |
| Person | 16,180 | 16,088 | 4,359 | 2,160 | 769 | 2 | 26 | 26 | 45 | 58 | 157 | 214 | 0 | 0 | 214 | 57 | | | 0 |
| Pitt | 96,329 | 63,323 | 13,890 | 6,273 | 2,456 | 12 | 104 | 84 | 130 | 186 | 516 | 609 | 0 | 6 | 603 | 87 | | | 0 |
| Polk | 6,741 | 7,202 | 2,917 | 1,718 | 895 | 1 | 12 | 18 | 36 | 68 | 135 | 146 | 0 | 0 | 146 | 11 | | | 0 |
| Randolph | 61,870 | 56,779 | 14,553 | 7,133 | 2,517 | 7 | 93 | 88 | 148 | 190 | 526 | 592 | 0 | 0 | 592 | 66 | | | 0 |
| Richmond | 20,615 | 17,782 | 4,825 | 2,280 | 699 | 2 | 29 | 29 | 47 | 53 | 160 | 199 | 0 | 0 | 199 | 39 | | | 0 |
| Robeson | 66,458 | 49,590 | 11,978 | 5,346 | 1,659 | 8 | 81 | 72 | 111 | 126 | 398 | 579 | 0 | 0 | 579 | 181 | | | 0 |
| Rockingham | 36,196 | 37,398 | 10,302 | 5,412 | 1,982 | 4 | 61 | 62 | 112 | 150 | 389 | 419 | 0 | 0 | 419 | 30 | | | 0 |
| Rowan | 60,806 | 54,176 | 13,740 | 6,805 | 2,761 | 7 | 89 | 83 | 141 | 209 | 529 | 906 | 0 | 0 | 906 | 377 | | | 0 |
| Rutherford | 27,869 | 28,291 | 8,713 | 4,450 | 1,501 | 3 | 46 | 52 | 92 | 114 | 307 | 518 | 0 | 0 | 518 | 211 | | | 0 |
| Sampson | 30,081 | 25,571 | 6,513 | 3,363 | 1,242 | 4 | 42 | 39 | 70 | 94 | 249 | 282 | 0 | 0 | 282 | 33 | | | 0 |
| Scotland | 16,109 | 13,562 | 3,847 | 1,627 | 576 | 2 | 22 | 23 | 34 | 44 | 125 | 206 | 0 | 0 | 206 | 81 | | | 0 |
| Stanly | 25,655 | 23,318 | 6,391 | 3,353 | 1,245 | 3 | 38 | 38 | 70 | 94 | 243 | 231 | 0 | 0 | 231 | -12 | -4.94% | | 0 |
| Stokes | 17,820 | 19,244 | 5,244 | 2,679 | 879 | 2 | 32 | 32 | 56 | 67 | 189 | 300 | 0 | 0 | 300 | 111 | | | 0 |
| Surry | 30,976 | 29,291 | 8,293 | 4,377 | 1,672 | 4 | 48 | 50 | 91 | 127 | 320 | 460 | 0 | 0 | 460 | 140 | | | 0 |
| Swain | 6,708 | 5,754 | 1,704 | 861 | 259 | 1 | 9 | 10 | 18 | 20 | 58 | 50 | 0 | 0 | 50 | -8 | -13.79% | 0.00% | 0 |
| Transylvania | 11,167 | 11,730 | 4,916 | 3,383 | 1,510 | 1 | 19 | 30 | 70 | 114 | 234 | 134 | 0 | 0 | 134 | -100 | -42.74% | 70.90% | 0 |
| Union | 104,484 | 88,696 | 17,122 | 7,858 | 2,395 | 13 | 145 | 103 | 163 | 181 | 605 | 596 | 0 | 0 | 596 | -9 | -1.49% | | 0 |
| Vance | 20,974 | 16,944 | 4,621 | 2,278 | 886 | 3 | 28 | 28 | 47 | 67 | 173 | 218 | 0 | 0 | 218 | 45 | | | 0 |
| Wake * | 498,441 | 435,265 | 72,890 | 31,079 | 12,885 | 60 | 714 | 439 | 644 | 975 | 2,832 | 3,060 | 169 | 4 | 3,225 | 393 | | | 0 |
| Warren | 7,852 | 7,700 | 2,622 | 1,496 | 640 | 1 | 13 | 16 | 31 | 48 | 109 | 116 | 0 | 0 | 116 | 7 | | | 0 |
| Washington | 5,079 | 4,767 | 1,631 | 836 | 351 | 1 | 8 | 10 | 17 | 27 | 63 | 49 | 0 | 0 | 49 | -14 | -22.22% | 79.59% | 0 |
| Watauga | 31,101 | 15,822 | 5,154 | 2,502 | 1,008 | 4 | 26 | 31 | 52 | 76 | 189 | 176 | 0 | 0 | 176 | -13 | -6.88% | | 0 |
| Wayne * | 59,155 | 47,999 | 11,689 | 5,996 | 2,139 | 7 | 79 | 70 | 124 | 162 | 442 | 745 | 0 | 0 | 745 | 303 | | | 0 |
| Wilkes | 28,122 | 28,508 | 8,585 | 4,547 | 1,589 | 3 | 47 | 52 | 94 | 120 | 316 | 230 | 60 | 0 | 290 | -26 | -8.23% | | 0 |
| Wilson | 38,118 | 32,357 | 8,760 | 4,254 | 1,612 | 5 | 53 | 53 | 88 | 122 | 321 | 466 | 0 | 0 | 466 | 145 | | | 0 |
| Yadkin | 15,620 | 14,970 | 4,087 | 2,253 | 802 | 2 | 25 | 25 | 47 | 61 | 160 | 189 | 0 | 0 | 189 | 29 | | | 0 |
| Yancey | 6,660 | 6,860 | 2,451 | 1,414 | 500 | 1 | 11 | 15 | 29 | 38 | 94 | 99 | 0 | 0 | 99 | 5 | | | 0 |

Table 11B: Adult Care Home Need Projections for 2017

| Service Areas | Projected 2017 Population | | | | | Projected 2017 Bed Utilization (Rounded) | | | | | Projected Bed Utilization Summary | Currently Licensed | # License Pending | Exclusions | Planning Inventory | Surplus / "-" = Deficit | Deficit Index | Occupancy Rate | Beds Needed |
|--------------------|---------------------------|------------------|----------------|----------------|----------------|--|--------------|--------------|--------------|---------------|-----------------------------------|--------------------|-------------------|------------|--------------------|-------------------------|---------------|----------------|-------------|
| | Under Age 35 | Age 35-64 | Age 65-74 | Age 75-84 | Age 85 and up | <35 | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| State Total | 4,637,585 | 3,995,656 | 960,275 | 464,818 | 178,878 | 555 | 6,551 | 5,783 | 9,639 | 13,540 | 36,068 | 42,218 | 1,416 | 108 | 43,526 | | | | 60 |

Average Combined Ratios for Beds per 1000 derived based on reported number of patients based on 2009 through 2013 License Renewal Applications.

0.12 Beds/1000 Under Age 35

1.64 Beds/1000 Age 35-64

6.02 Beds/1000 Age 65-74

20.73 Beds/1000 Age 75-84

75.68 Beds/1000 Age 85 and up

* Projections for under age 35 were adjusted to exclude active duty military personnel.

** Gates County was adjusted to reflect the transfer of 30 beds from Perquimans County.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for 60 adult care home beds. There is no need anywhere else in the state and no other reviews are scheduled.

Table 11C: Adult Care Home Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional adult care home beds as specified.

| County | HSA | Adult Care Home Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|--|---|--|
| Jones | VI | 30 | February 17, 2014 | March 1, 2014 |
| Pamlico | VI | 30 | February 17, 2014 | March 1, 2014 |
| It is determined that there is no need for additional adult care home beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 12:

Home Health Services

CHAPTER 12

HOME HEALTH SERVICES

Summary of Medicare-certified Home Health Agency Supply and Utilization

In the fall of 2013, the North Carolina Division of Health Service Regulation reported 211 Medicare-certified home health agencies in North Carolina.

Data from the “Home Health Agency 2013 Annual Data Supplements” indicated a total of 216,923 home health patients were served during 2012 (*FY 2011-2012*). This represents a 1.00 percent increase in the reported number of patients from 2011. Compared to 2011 data, the average “State Use Rates per 1,000 Population” decreased for all four age groups, as follows:

| <u>Age Group</u> | <u>2011 Use Rate</u> | <u>2012 Use Rate</u> |
|------------------|----------------------|----------------------|
| Under Age 18 | 2.76 | 2.42 |
| Ages 18-64 | 11.49 | 11.30 |
| Ages 65-74 | 63.25 | 62.42 |
| Ages 75 & Over | 169.57 | 166.65 |

Changes from the Previous Plan

No substantive changes have been made in the home health policy, assumptions or methodology. For the North Carolina 2014 State Medical State Medical Facilities Plan references to dates have been advanced one year.

Basic Assumptions of the Method

Assumptions underlying the projection of need for new Medicare-certified home health agencies or offices are as follows:

1. The target for projections should be one year beyond the Plan year, to allow time for completion of the certificate of need review cycles and for staffing of new agencies or offices.
2. Data aggregation and projections should be accomplished by four age groups (*Under Age 18, Ages 18-64, Ages 65-74, and Ages 75 and Over*) to allow more definitive examination of trends in services to children and to senior adults.
3. Current age-specific use rates are the most valid basis for projection of future “need.”
4. Because previous year’s data are used as the basis for projections, the average annual rate of change in “number of patients served” should be calculated over the previous three years for each age group in each Council of Governments (COG) region and applied to current reported total number of patients served from each county within each COG region, to project changes in the capacity of existing agencies to serve people from each county by the target year.

5. Likewise, the average annual rate of change in “use rates per 1,000 population” should be calculated over the previous three years for each age group in each COG region and applied to current “use rates per 1,000 population” for each county within each COG region to project changes in the number of potential people needing home health services by the target year.
6. A new agency or office is needed if the projected unmet need in a single county is 325 patients or more.
7. When the need for additional agencies or offices is determined by the standard methodology or policy in the State Medical Facilities Plan, the three annual Plans following certification of the agencies or offices based on that need (*during the time when the new agencies or offices are being established and are developing their services*) should count the greater of 325 patients for each new agency office or the actual number of patients served by the new agency office as part of the total people served.
8. The North Carolina State Health Coordinating Council encourages home health applicants to:
 - a. provide an expanded scope of services (*including nursing, physical therapy, speech therapy, and home health aide service*);
 - b. provide the widest range of treatments within a given service;
 - c. have the ability to offer services on a seven days per week basis as required to meet patient needs; and,
 - d. address special needs populations.

Sources of Data

Population:

County population projections by age group for 2015 were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded from the 18-64 age group for any county with more than 500 active duty military personnel. These estimates were obtained from the category of “Employment Status-Armed Forces” in the “Selected Economic Characteristics” portion of the American Community Survey 2010 5-year Estimates.

Utilization:

Patient origin data were compiled from “Home Health Agency 2013 Annual Data Supplement(s) to License Application” as submitted by Medicare-certified home health agencies to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Application of the Standard Methodology

Steps in applying the projection method are as follows:

- Step 1: For each COG region, for each age group, calculate the “Average Annual Rate of Change in Number of Home Health Patients” over the previous three years.
- Step 2: For each COG region, for each age group, calculate the “Average Annual Rate of Change in Use Rates per 1,000 Population” over the previous three years.
- Step 3: For each county, for each age group, total the number of home health patients served in 2012 as reported from agencies’ “Home Health Agency 2013 Annual Data Supplement(s) to License Application.”
- Step 4: For each county, multiply the “Average Annual Rate of Change in Number of Home Health Patients” for each age group from the affiliated COG region, times the number of patients for each age group from Step 3.
- Step 5: Multiply the product from Step 4 by three (*to advance by three years*), and add that product to the base figure from Step 3 for each age group. The result is the anticipated number of patients who might be served by existing agencies in 2015 for each age group.
- Step 6: For each county, for each age group, divide the number of patients served in 2012 by the county’s population (*in 1,000’s for each age group*). This produces use rates per 1,000 population for the county.
- Step 7: Multiply the “Average Annual Rate of Change in Use Rate per 1,000 Population” for each age group from the affiliated COG region times the county use rates per 1,000 population for each age group from Step 6.
- Step 8: Multiply the product from Step 7 by three (*to advance by three years*), and add that product to the base figure from Step 6 for each age group. The result is the anticipated use rate per 1,000 population in 2015 for each age group.
- Step 9: For each age group, multiply the anticipated use rate per 1,000 population for 2015 times the projected 2015 population. The result is the potential number of home health patients in 2015.
- Step 10: In counties for which additional home health agency office need determinations were made by the standard methodology or policy (*see the seventh “Basic Assumption”*), determine the difference between 325 and the number of patients actually served by each new agency in the county for which a need determination was made. If a new agency office served more than 325 clients, the agency’s reported number of patients is not adjusted. If a new agency office served fewer than 325 clients, an adjustment “placeholder” equal to the difference between the reported number of home health patients and 325 is used.
- Step 11: For each county, sum the anticipated number of patients who may be served in 2015 (*from Step 5*) across all four age groups and the adjustment placeholder (*from Step*

10), if applicable. The result is an “Adjusted Potential Total People Served” for each county for 2015.

- Step 12: For each county, sum the potential number of home health patients in 2015 (*from Step 9*) across all four age groups. The result is the “Projected Utilization in 2015.”
- Step 13: For each county, subtract the “Projected Utilization in 2015” from the “Adjusted Potential Total People Served.” The remainder is the projected additional number of home health patients who will need home health services in 2015 (unmet need shows as a negative number of patients, *i.e.*, a “patient deficit”). A remainder including fractions of 0.50 or greater is rounded to the next highest whole number and a remainder including fractions of 0.50 or less is rounded to the next lowest whole number.
- Step 14: For each county, need for one new Medicare-certified agency office is determined for each projected deficit of 325 patients.

A Medicare-certified home health agency office’s service area is the Medicare-certified home health agency office planning area in which the office is located. Each of the 100 counties in the state is a separate Medicare-certified home health agency office planning area.

The Long-Term and Behavioral Health Committee and the State Health Coordinating Council will consider petitions for adjusted need determinations that are filed in accordance with provisions outlined in Chapter 2 of the State Medical Facilities Plan. Applicants for certificates of need are encouraged to contact the Certificate of Need Section to arrange pre-application conferences prior to submission of applications.

Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0249 | Advanced Home Care | Alamance | Alamance | 16 | 49 | 217 | 101 | 238 | 315 | 178 | 1114 | 367 | 493 |
| HC0361 | Life Path Home Health | Alamance | Alamance | 27 | 24 | 134 | 57 | 164 | 213 | 136 | 755 | 215 | 349 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Alamance | 0 | 3 | 35 | 28 | 72 | 130 | 166 | 434 | 66 | 296 |
| HC0134 | Amedisys Home Health | Alamance | Alamance | 0 | 11 | 58 | 35 | 81 | 90 | 106 | 381 | 104 | 196 |
| HC0952 | Gentiva Health Services | Guilford | Alamance | 0 | 9 | 63 | 29 | 92 | 75 | 43 | 311 | 101 | 118 |
| HC0030 | UNC Home Health | Orange | Alamance | 2 | 31 | 92 | 34 | 61 | 40 | 23 | 283 | 157 | 63 |
| HC1177 | Liberty Home Care | Guilford | Alamance | 0 | 1 | 15 | 15 | 30 | 50 | 38 | 149 | 31 | 88 |
| HC0360 | Duke Home Health | Durham | Alamance | 0 | 5 | 22 | 10 | 19 | 23 | 3 | 82 | 37 | 26 |
| HC0327 | Innovative Senior Care Home Health | Durham | Alamance | 0 | 0 | 0 | 2 | 3 | 18 | 31 | 54 | 2 | 49 |
| HC0489 | Caswell County Home Health Agency | Caswell | Alamance | 17 | 8 | 15 | 6 | 5 | 2 | 1 | 54 | 29 | 3 |
| HC0354 | BAYADA Home Health Care, Inc. | Person | Alamance | 0 | 1 | 8 | 4 | 5 | 8 | 8 | 34 | 13 | 16 |
| HC1885 | Interim HealthCare of the Triad, Inc. | Guilford | Alamance | 4 | 1 | 8 | 2 | 2 | 6 | 5 | 28 | 11 | 11 |
| HC1176 | Liberty Home Care | Durham | Alamance | 0 | 1 | 3 | 4 | 9 | 7 | 2 | 26 | 8 | 9 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Alamance | 0 | 2 | 4 | 2 | 3 | 8 | 1 | 20 | 8 | 9 |
| HC0528 | Liberty Home Care | Chatham | Alamance | 0 | 0 | 4 | 2 | 1 | 0 | 1 | 8 | 6 | 1 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Alamance | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Alamance | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 5 | 0 | 4 |
| HC0074 | Well Care Home Health, Inc. | Wake | Alamance | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0217 | Advanced Home Care, Inc. | Rockingham | Alamance | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Alamance | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 |
| Alamance Totals | | | | 72 | 146 | 679 | 332 | 788 | 987 | 745 | 3,749 | 1,157 | 1,732 |
| HC0476 | Alexander County Home Health Agency | Alexander | Alexander | 27 | 18 | 56 | 28 | 56 | 86 | 69 | 340 | 102 | 155 |
| HC0227 | Gentiva Health Services | Catawba | Alexander | 0 | 8 | 72 | 37 | 69 | 103 | 49 | 338 | 117 | 152 |
| HC0515 | Iredell Home Health | Iredell | Alexander | 21 | 5 | 20 | 8 | 24 | 24 | 21 | 123 | 33 | 45 |
| HC0057 | Guardian Health Services | Catawba | Alexander | 15 | 7 | 15 | 15 | 30 | 24 | 7 | 113 | 37 | 31 |
| HC0490 | Catawba County Home Health Agency | Catawba | Alexander | 6 | 3 | 16 | 6 | 12 | 7 | 5 | 55 | 25 | 12 |
| HC1902 | Interim Healthcare of the Triad, Inc. | Catawba | Alexander | 0 | 1 | 13 | 4 | 4 | 2 | 1 | 25 | 18 | 3 |
| HC0487 | Caldwell County Home Health Agency | Caldwell | Alexander | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0430 | Home Care of Wilkes Regional Medical Center | Wilkes | Alexander | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Alexander Totals | | | | 69 | 42 | 192 | 98 | 198 | 246 | 152 | 997 | 332 | 398 |
| HC0478 | High Country Health Care System | Alleghany | Alleghany | 0 | 9 | 25 | 14 | 51 | 66 | 36 | 201 | 48 | 102 |
| HC0420 | Liberty Home Care | Surry | Alleghany | 0 | 1 | 2 | 2 | 10 | 2 | 4 | 21 | 5 | 6 |
| Alleghany Totals | | | | 0 | 10 | 27 | 16 | 61 | 68 | 40 | 222 | 53 | 108 |
| HC1238 | Union Regional Home Care | Union | Anson | 21 | 17 | 61 | 29 | 67 | 65 | 57 | 317 | 107 | 122 |
| HC0264 | Liberty Home Care | Anson | Anson | 0 | 10 | 54 | 22 | 49 | 59 | 47 | 241 | 86 | 106 |
| HC2057 | Gentiva Health Services | Union | Anson | 0 | 3 | 20 | 11 | 35 | 36 | 39 | 144 | 34 | 75 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|
| HC2404 | Home Care of the Carolinas | Montgomery | Anson | 11 | 4 | 7 | 4 | 13 | 7 | 5 | 51 | 15 | 12 |
| HC0308 | Home Care of the Carolinas | Stanly | Anson | 11 | 1 | 3 | 2 | 4 | 3 | 4 | 28 | 6 | 7 |
| HC0403 | Healthkeeperz | Scotland | Anson | 2 | 5 | 1 | 0 | 2 | 1 | 1 | 12 | 6 | 2 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Anson | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Anson | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0486 | Bayada Nurses, Inc. | Cabarrus | Anson | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Anson Totals | | | | 45 | 40 | 146 | 68 | 172 | 172 | 153 | 796 | 254 | 325 |
| HC0479 | High Country Health Care System | Ashe | Ashe | 0 | 13 | 53 | 30 | 77 | 159 | 128 | 460 | 96 | 287 |
| HC1544 | ARHS Home Health | Watauga | Ashe | 5 | 2 | 18 | 3 | 26 | 20 | 16 | 90 | 23 | 36 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Ashe | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Ashe Totals | | | | 5 | 16 | 71 | 33 | 103 | 179 | 144 | 551 | 120 | 323 |
| HC0317 | Avery County Home Health Agency | Avery | Avery | 5 | 14 | 56 | 42 | 107 | 108 | 97 | 429 | 112 | 205 |
| HC1544 | ARHS Home Health | Watauga | Avery | 0 | 2 | 8 | 4 | 8 | 8 | 4 | 34 | 14 | 12 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Avery | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0114 | CarePartners Home Health Services | Buncombe | Avery | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Avery Totals | | | | 5 | 16 | 64 | 47 | 117 | 116 | 101 | 466 | 127 | 217 |
| HC0329 | Gentiva Health Services | Beaufort | Beaufort | 1 | 17 | 93 | 67 | 152 | 176 | 124 | 630 | 177 | 300 |
| HC1634 | Vidant Home Health and Hospice | Beaufort | Beaufort | 0 | 14 | 71 | 38 | 84 | 64 | 28 | 299 | 123 | 92 |
| HC0379 | Hydeland Home Care Agency | Hyde | Beaufort | 1 | 2 | 2 | 3 | 11 | 18 | 11 | 48 | 7 | 29 |
| HC1443 | Vidant Home Health and Hospice | Pitt | Beaufort | 0 | 0 | 5 | 0 | 3 | 6 | 1 | 15 | 5 | 7 |
| HC0328 | Gentiva Health Services | Pitt | Beaufort | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC0509 | 3HC | Pitt | Beaufort | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Beaufort Totals | | | | 2 | 33 | 171 | 108 | 250 | 265 | 166 | 995 | 312 | 431 |
| HC1052 | Vidant Home Health and Hospice | Bertie | Bertie | 0 | 7 | 53 | 25 | 59 | 78 | 53 | 275 | 85 | 131 |
| HC0480 | Bertie County Home Health | Bertie | Bertie | 1 | 10 | 28 | 6 | 26 | 43 | 37 | 151 | 44 | 80 |
| HC0504 | Hertford - Gates Home Health Agency | Hertford | Bertie | 1 | 2 | 14 | 5 | 18 | 18 | 19 | 77 | 21 | 37 |
| HC0329 | Gentiva Health Services | Beaufort | Bertie | 0 | 1 | 4 | 1 | 2 | 5 | 0 | 13 | 6 | 5 |
| Bertie Totals | | | | 2 | 20 | 99 | 37 | 105 | 144 | 109 | 516 | 156 | 253 |
| HC0309 | Liberty Home Care | Bladen | Bladen | 0 | 17 | 83 | 29 | 83 | 87 | 55 | 354 | 129 | 142 |
| HC0481 | Bladen County Home Health Agency | Bladen | Bladen | 12 | 12 | 66 | 18 | 71 | 73 | 33 | 285 | 96 | 106 |
| HC1231 | Well Care Home Health | New Hanover | Bladen | 3 | 12 | 43 | 24 | 28 | 38 | 12 | 160 | 79 | 50 |
| HC1500 | AssistedCare Home Health | Brunswick | Bladen | 1 | 3 | 22 | 4 | 14 | 26 | 15 | 85 | 29 | 41 |
| HC1185 | HealthKeeperz | Robeson | Bladen | 12 | 9 | 17 | 6 | 10 | 15 | 6 | 75 | 32 | 21 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Bladen | 1 | 0 | 10 | 12 | 8 | 19 | 11 | 61 | 22 | 30 |
| HC0235 | Southeastern Home Health | Robeson | Bladen | 2 | 4 | 13 | 4 | 14 | 16 | 5 | 58 | 21 | 21 |
| HC0532 | NHRMC Home Care | Pender | Bladen | 0 | 0 | 2 | 6 | 12 | 1 | 0 | 21 | 8 | 1 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-------------------------|---|------------------|------------------|------------|------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HC0257 | Sampson Home Health | Sampson | Bladen | 1 | 0 | 4 | 0 | 4 | 7 | 0 | 16 | 4 | 7 |
| HC0492 | Columbus County Home Health | Columbus | Bladen | 0 | 2 | 2 | 0 | 3 | 4 | 2 | 13 | 4 | 6 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Bladen | 0 | 1 | 2 | 2 | 2 | 4 | 1 | 12 | 5 | 5 |
| HC0320 | Liberty Home Care | Columbus | Bladen | 0 | 0 | 0 | 0 | 1 | 5 | 0 | 6 | 0 | 5 |
| HC0359 | HealthKeeperz | Cumberland | Bladen | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC1178 | Liberty Home Care | Robeson | Bladen | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0526 | Robeson County Home Health Agency | Robeson | Bladen | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Bladen Totals | | | | 32 | 60 | 264 | 105 | 252 | 296 | 141 | 1,150 | 429 | 437 |
| HC0288 | Liberty Home Care | Brunswick | Brunswick | 6 | 45 | 178 | 125 | 454 | 408 | 231 | 1447 | 348 | 639 |
| HC1231 | Well Care Home Health | New Hanover | Brunswick | 28 | 31 | 147 | 83 | 269 | 269 | 198 | 1025 | 261 | 467 |
| HC1500 | AssistedCare Home Health | Brunswick | Brunswick | 18 | 17 | 91 | 71 | 203 | 193 | 99 | 692 | 179 | 292 |
| HC0532 | NHRMC Home Care | Pender | Brunswick | 0 | 15 | 71 | 46 | 122 | 81 | 45 | 380 | 132 | 126 |
| HC0196 | Liberty Home Care | New Hanover | Brunswick | 0 | 4 | 18 | 10 | 36 | 22 | 10 | 100 | 32 | 32 |
| HC2562 | Liberty Home Care | Wake | Brunswick | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0309 | Liberty Home Care | Bladen | Brunswick | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| Brunswick Totals | | | | 52 | 112 | 505 | 335 | 1,086 | 974 | 584 | 3,648 | 952 | 1,558 |
| HC0114 | CarePartners Home Health Services | Buncombe | Buncombe | 145 | 145 | 726 | 397 | 941 | 1104 | 868 | 4326 | 1268 | 1972 |
| HC2114 | Gentiva Health Services | Buncombe | Buncombe | 0 | 64 | 214 | 95 | 144 | 197 | 205 | 919 | 373 | 402 |
| HC0911 | Park Ridge Home Health | Henderson | Buncombe | 1 | 41 | 129 | 149 | 141 | 227 | 216 | 904 | 319 | 443 |
| HC0440 | CarePartners Home Health Services | Henderson | Buncombe | 1 | 14 | 49 | 28 | 71 | 96 | 86 | 345 | 91 | 182 |
| HC0279 | CarePartners Home Health Services | Haywood | Buncombe | 0 | 10 | 57 | 29 | 72 | 79 | 41 | 288 | 96 | 120 |
| HC0419 | Madison Home Care & Hospice | Madison | Buncombe | 0 | 2 | 10 | 3 | 4 | 10 | 14 | 43 | 15 | 24 |
| HC0201 | Pardee Home Care | Henderson | Buncombe | 0 | 0 | 0 | 2 | 3 | 3 | 6 | 14 | 2 | 9 |
| HC0435 | Care South Homecare Professionals | McDowell | Buncombe | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0109 | Home Care Services of Haywood Regional Medical Center | Haywood | Buncombe | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| Buncombe Totals | | | | 147 | 276 | 1,185 | 704 | 1,376 | 1,719 | 1,437 | 6,844 | 2,165 | 3,156 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Burke | 2 | 66 | 255 | 125 | 339 | 380 | 232 | 1399 | 446 | 612 |
| HC0272 | Gentiva Health Services | Catawba | Burke | 0 | 9 | 70 | 26 | 96 | 89 | 49 | 339 | 105 | 138 |
| HC0057 | Guardian Health Services | Catawba | Burke | 33 | 17 | 62 | 23 | 82 | 67 | 36 | 320 | 102 | 103 |
| HC0490 | Catawba County Home Health Agency | Catawba | Burke | 26 | 7 | 19 | 10 | 19 | 18 | 7 | 106 | 36 | 25 |
| HC1902 | Interim Healthcare of the Triad, Inc. | Catawba | Burke | 1 | 2 | 19 | 3 | 3 | 2 | 2 | 32 | 24 | 4 |
| HC0487 | Caldwell County Home Health Agency | Caldwell | Burke | 0 | 2 | 5 | 1 | 1 | 2 | 1 | 12 | 8 | 3 |
| HC0186 | Carolina Home Care | Rutherford | Burke | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 4 | 2 | 1 |
| HC0227 | Gentiva Health Services | Catawba | Burke | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Burke | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Burke Totals | | | | 62 | 103 | 432 | 191 | 541 | 559 | 327 | 2,215 | 726 | 886 |

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|------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|--------------|--------------|------------|--------------|--------------|--------------|
| HC0270 | Gentiva Health Services | Rowan | Cabarrus | 0 | 67 | 376 | 163 | 445 | 461 | 459 | 1971 | 606 | 920 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Cabarrus | 75 | 72 | 264 | 83 | 179 | 148 | 96 | 917 | 419 | 244 |
| HC0281 | Advanced Home Care, Inc. | Cabarrus | Cabarrus | 3 | 19 | 111 | 70 | 164 | 201 | 107 | 675 | 200 | 308 |
| HC0486 | Bayada Nurses, Inc. | Cabarrus | Cabarrus | 0 | 15 | 76 | 36 | 115 | 139 | 128 | 509 | 127 | 267 |
| HC0399 | Advanced Home Care, Inc. | Rowan | Cabarrus | 3 | 14 | 41 | 21 | 69 | 70 | 48 | 266 | 76 | 118 |
| HC0308 | Home Care of the Carolinas | Stanly | Cabarrus | 12 | 4 | 14 | 10 | 21 | 19 | 11 | 91 | 28 | 30 |
| HC0369 | Innovative Senior Care Home Health | Mecklenburg | Cabarrus | 0 | 0 | 0 | 0 | 4 | 14 | 16 | 34 | 0 | 30 |
| HC0521 | Piedmont Home Care | Davidson | Cabarrus | 0 | 0 | 1 | 1 | 2 | 20 | 8 | 32 | 2 | 28 |
| HC1238 | Union Regional Home Care | Union | Cabarrus | 3 | 4 | 7 | 1 | 7 | 4 | 1 | 27 | 12 | 5 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Cabarrus | 0 | 1 | 3 | 1 | 5 | 10 | 5 | 25 | 5 | 15 |
| HC0171 | Advanced Home Care, Inc. | Mecklenburg | Cabarrus | 0 | 0 | 4 | 3 | 2 | 2 | 1 | 12 | 7 | 3 |
| HC3966 | Personal Home Care of North Carolina, LLC | Mecklenburg | Cabarrus | 0 | 0 | 1 | 1 | 2 | 2 | 3 | 9 | 2 | 5 |
| HC0357 | BAYADA Home Health Care, Inc. | Rowan | Cabarrus | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 4 | 1 | 3 |
| HC0787 | Gentiva Health Services | Mecklenburg | Cabarrus | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC0355 | BAYADA Home Health Care, Inc. | Mecklenburg | Cabarrus | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Cabarrus | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0495 | Amedisys Home Health Care | Davidson | Cabarrus | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0353 | Emerald Care, Inc., AN Amedisys Company | Gaston | Cabarrus | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Cabarrus Totals | | | | 96 | 196 | 900 | 391 | 1,018 | 1,095 | 884 | 4,580 | 1,487 | 1,979 |
| HC0487 | Caldwell County Home Health Agency | Caldwell | Caldwell | 29 | 28 | 127 | 72 | 148 | 156 | 138 | 698 | 227 | 294 |
| HC0057 | Guardian Health Services | Catawba | Caldwell | 17 | 16 | 123 | 66 | 159 | 187 | 123 | 691 | 205 | 310 |
| HC0272 | Gentiva Health Services | Catawba | Caldwell | 0 | 14 | 102 | 55 | 130 | 189 | 108 | 598 | 171 | 297 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Caldwell | 0 | 10 | 50 | 23 | 54 | 56 | 29 | 222 | 83 | 85 |
| HC0490 | Catawba County Home Health Agency | Catawba | Caldwell | 8 | 10 | 35 | 10 | 16 | 10 | 6 | 95 | 55 | 16 |
| HC1902 | Interim Healthcare of the Triad, Inc. | Catawba | Caldwell | 1 | 4 | 13 | 10 | 12 | 10 | 1 | 51 | 27 | 11 |
| HC0227 | Gentiva Health Services | Catawba | Caldwell | 0 | 0 | 1 | 1 | 1 | 0 | 3 | 6 | 2 | 3 |
| HC0476 | Alexander County Home Health Agency | Alexander | Caldwell | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| Caldwell Totals | | | | 55 | 82 | 451 | 237 | 522 | 608 | 408 | 2,363 | 770 | 1,016 |
| HC0473 | Albemarle Home Care | Camden | Camden | 1 | 9 | 22 | 7 | 21 | 27 | 19 | 106 | 38 | 46 |
| HC1071 | Sentara Home Care Services | Pasquotank | Camden | 3 | 5 | 7 | 4 | 12 | 7 | 2 | 40 | 16 | 9 |
| HC0475 | Albemarle Home Care | Currituck | Camden | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 4 | 2 | 1 |
| Camden Totals | | | | 5 | 14 | 30 | 12 | 33 | 35 | 21 | 150 | 56 | 56 |
| HC0488 | Carteret Home Health Services | Carteret | Carteret | 2 | 19 | 64 | 34 | 155 | 234 | 177 | 685 | 117 | 411 |
| HC0073 | Gentiva Health Services | Carteret | Carteret | 0 | 9 | 60 | 37 | 105 | 139 | 120 | 470 | 106 | 259 |
| HC1353 | Liberty Home Care | Carteret | Carteret | 2 | 7 | 56 | 26 | 88 | 97 | 50 | 326 | 89 | 147 |
| HC0165 | CarolinaEast Home Care | Craven | Carteret | 1 | 0 | 13 | 12 | 11 | 7 | 2 | 46 | 25 | 9 |

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|------------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC1231 | Well Care Home Health | New Hanover | Carteret | 1 | 1 | 5 | 2 | 3 | 2 | 1 | 15 | 8 | 3 |
| HC0316 | Liberty Home Care | Onslow | Carteret | 0 | 0 | 3 | 0 | 2 | 2 | 1 | 8 | 3 | 3 |
| HC0506 | 3HC | Jones | Carteret | 1 | 0 | 1 | 2 | 2 | 1 | 0 | 7 | 3 | 1 |
| HC0431 | Gentiva Health Services | Jones | Carteret | 0 | 0 | 0 | 1 | 1 | 3 | 1 | 6 | 1 | 4 |
| HC0531 | Onslow County Home Health and Hospice | Onslow | Carteret | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Carteret | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0493 | Craven County Health Dept. Home Health - Hospice Agency | Craven | Carteret | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| Carteret Totals | | | | 7 | 36 | 204 | 116 | 367 | 486 | 353 | 1,569 | 356 | 839 |
| HC0489 | Caswell County Home Health Agency | Caswell | Caswell | 7 | 15 | 82 | 33 | 61 | 97 | 89 | 384 | 130 | 186 |
| HC0217 | Advanced Home Care, Inc. | Rockingham | Caswell | 3 | 9 | 46 | 17 | 41 | 37 | 26 | 179 | 72 | 63 |
| HC0354 | BAYADA Home Health Care, Inc. | Person | Caswell | 0 | 2 | 11 | 12 | 23 | 26 | 23 | 97 | 25 | 49 |
| HC0361 | Life Path Home Health | Alamance | Caswell | 0 | 0 | 14 | 3 | 17 | 14 | 15 | 63 | 17 | 29 |
| HC0134 | Amedisys Home Health | Alamance | Caswell | 0 | 0 | 12 | 3 | 9 | 15 | 10 | 49 | 15 | 25 |
| HC1177 | Liberty Home Care | Guilford | Caswell | 0 | 0 | 5 | 3 | 13 | 14 | 6 | 41 | 8 | 20 |
| HC0249 | Advanced Home Care | Alamance | Caswell | 0 | 4 | 7 | 5 | 10 | 8 | 6 | 40 | 16 | 14 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Caswell | 0 | 0 | 1 | 0 | 3 | 3 | 0 | 7 | 1 | 3 |
| HC0030 | UNC Home Health | Orange | Caswell | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 5 | 3 | 0 |
| HC0533 | Home Health and Hospice of Person County | Person | Caswell | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Caswell | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC1241 | Liberty Home Care | Pender | Caswell | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0952 | Gentiva Health Services | Guilford | Caswell | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Caswell Totals | | | | 10 | 30 | 181 | 79 | 181 | 215 | 175 | 871 | 290 | 390 |
| HC0490 | Catawba County Home Health Agency | Catawba | Catawba | 73 | 74 | 279 | 122 | 243 | 248 | 181 | 1220 | 475 | 429 |
| HC0057 | Guardian Health Services | Catawba | Catawba | 41 | 45 | 154 | 87 | 193 | 263 | 174 | 957 | 286 | 437 |
| HC0227 | Gentiva Health Services | Catawba | Catawba | 0 | 45 | 146 | 80 | 222 | 235 | 203 | 931 | 271 | 438 |
| HC0272 | Gentiva Health Services | Catawba | Catawba | 0 | 22 | 129 | 72 | 197 | 267 | 244 | 931 | 223 | 511 |
| HC1902 | Interim Healthcare of the Triad, Inc. | Catawba | Catawba | 7 | 13 | 64 | 31 | 34 | 30 | 17 | 196 | 108 | 47 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Catawba | 1 | 15 | 46 | 9 | 20 | 13 | 5 | 109 | 70 | 18 |
| HC0906 | Advanced Home Care | Gaston | Catawba | 0 | 7 | 29 | 11 | 29 | 10 | 9 | 95 | 47 | 19 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Catawba | 0 | 6 | 17 | 8 | 12 | 14 | 7 | 64 | 31 | 21 |
| HC0353 | Emerald Care, Inc., AN Amedisys Company | Gaston | Catawba | 0 | 2 | 1 | 1 | 7 | 11 | 7 | 29 | 4 | 18 |
| HC0515 | Iredell Home Health | Iredell | Catawba | 2 | 1 | 6 | 1 | 2 | 5 | 1 | 18 | 8 | 6 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Catawba | 0 | 0 | 2 | 2 | 1 | 7 | 2 | 14 | 4 | 9 |
| HC0356 | BAYADA Home Health Care, Inc. | Gaston | Catawba | 0 | 0 | 1 | 0 | 2 | 3 | 3 | 9 | 1 | 6 |
| HC0487 | Caldwell County Home Health Agency | Caldwell | Catawba | 2 | 2 | 0 | 0 | 3 | 0 | 1 | 8 | 2 | 1 |
| HC0159 | Gentiva Health Services | Iredell | Catawba | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 1 |

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|------------------------|--|-----------------|-----------------|------------|------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Catawba | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Catawba Totals | | | | 127 | 232 | 874 | 424 | 967 | 1,107 | 854 | 4,585 | 1,530 | 1,961 |
| HC0528 | Liberty Home Care | Chatham | Chatham | 0 | 4 | 43 | 17 | 74 | 107 | 89 | 334 | 64 | 196 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Chatham | 0 | 4 | 6 | 5 | 23 | 27 | 32 | 97 | 15 | 59 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Chatham | 0 | 1 | 2 | 2 | 16 | 35 | 34 | 90 | 5 | 69 |
| HC0360 | Duke Home Health | Durham | Chatham | 1 | 1 | 6 | 2 | 15 | 12 | 9 | 46 | 9 | 21 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Chatham | 5 | 1 | 2 | 1 | 3 | 16 | 9 | 37 | 4 | 25 |
| HC2111 | Gentiva Health Services | Durham | Chatham | 0 | 0 | 3 | 0 | 9 | 6 | 3 | 21 | 3 | 9 |
| HC0426 | Liberty Home Care | Lee | Chatham | 0 | 0 | 1 | 2 | 0 | 4 | 7 | 14 | 3 | 11 |
| HC0953 | Gentiva Health Services | Randolph | Chatham | 0 | 0 | 3 | 2 | 5 | 3 | 1 | 14 | 5 | 4 |
| HC1176 | Liberty Home Care | Durham | Chatham | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| HC0074 | Well Care Home Health, Inc. | Wake | Chatham | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0952 | Gentiva Health Services | Guilford | Chatham | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC2112 | Medi Home Health Agency | Wake | Chatham | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC0397 | Hospice of Randolph County, Inc. | Randolph | Chatham | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| HC0332 | FirstHealth Home Care | Moore | Chatham | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0521 | Piedmont Home Care | Davidson | Chatham | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC2562 | Liberty Home Care | Wake | Chatham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0918 | Heartland Home Health Care | Wake | Chatham | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1293 | WakeMed Home Health | Wake | Chatham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0124 | Liberty Home Care | Davidson | Chatham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0031 | Horizons Home Care | Wake | Chatham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1177 | Liberty Home Care | Guilford | Chatham | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0361 | Life Path Home Health | Alamance | Chatham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Chatham Totals | | | | 8 | 12 | 72 | 32 | 148 | 218 | 187 | 677 | 116 | 405 |
| HC0275 | Good Shepherd Home Health and Hospice Agency, Inc. | Cherokee | Cherokee | 2 | 17 | 73 | 46 | 161 | 126 | 93 | 518 | 136 | 219 |
| HC0104 | Mountain Home Nursing Service, Inc. | Clay | Cherokee | 1 | 1 | 9 | 5 | 42 | 34 | 32 | 124 | 15 | 66 |
| Cherokee Totals | | | | 3 | 18 | 82 | 51 | 203 | 160 | 125 | 642 | 151 | 285 |
| HC0474 | Albemarle Home Care | Chowan | Chowan | 3 | 3 | 38 | 25 | 70 | 68 | 74 | 281 | 66 | 142 |
| HC1052 | Vidant Home Health and Hospice | Bertie | Chowan | 0 | 2 | 7 | 7 | 12 | 10 | 15 | 53 | 16 | 25 |
| HC1071 | Sentara Home Care Services | Pasquotank | Chowan | 0 | 1 | 5 | 3 | 4 | 3 | 1 | 17 | 9 | 4 |
| HC0472 | Albemarle Home Care | Perquimans | Chowan | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 4 | 1 | 2 |
| Chowan Totals | | | | 3 | 6 | 51 | 35 | 87 | 83 | 90 | 355 | 92 | 173 |
| HC0318 | Good Shepherd Home Health and Hospice Agency, Inc. | Clay | Clay | 1 | 3 | 34 | 13 | 41 | 42 | 36 | 170 | 50 | 78 |
| HC0104 | Mountain Home Nursing Service, Inc. | Clay | Clay | 1 | 0 | 8 | 5 | 28 | 43 | 38 | 123 | 13 | 81 |
| Clay Totals | | | | 2 | 3 | 42 | 18 | 69 | 85 | 74 | 293 | 63 | 159 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-------------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Cleveland | 4 | 84 | 287 | 138 | 337 | 302 | 207 | 1359 | 509 | 509 |
| HC0221 | Gentive Health Services | Cleveland | Cleveland | 0 | 24 | 164 | 98 | 259 | 301 | 264 | 1110 | 286 | 565 |
| HC1903 | Interim HealthCare of the Triad, Inc. | Gaston | Cleveland | 95 | 33 | 115 | 36 | 68 | 62 | 33 | 442 | 184 | 95 |
| HC0906 | Advanced Home Care | Gaston | Cleveland | 8 | 18 | 58 | 28 | 55 | 32 | 7 | 206 | 104 | 39 |
| HC0353 | Emerald Care, Inc., AN Amedisys Company | Gaston | Cleveland | 0 | 6 | 12 | 3 | 25 | 12 | 15 | 73 | 21 | 27 |
| HC0356 | BAYADA Home Health Care, Inc. | Gaston | Cleveland | 0 | 6 | 23 | 8 | 17 | 6 | 10 | 70 | 37 | 16 |
| HC0186 | Carolina Home Care | Rutherford | Cleveland | 6 | 1 | 3 | 4 | 4 | 3 | 4 | 25 | 8 | 7 |
| HC3966 | Personal Home Care of North Carolina, LLC | Mecklenburg | Cleveland | 3 | 0 | 0 | 2 | 1 | 0 | 0 | 6 | 2 | 0 |
| HC0057 | Guardian Health Services | Catawba | Cleveland | 1 | 0 | 2 | 1 | 0 | 1 | 0 | 5 | 3 | 1 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Cleveland | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Cleveland | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0435 | Care South Homecare Professionals | McDowell | Cleveland | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Cleveland Totals | | | | 117 | 173 | 669 | 318 | 767 | 719 | 540 | 3,303 | 1,160 | 1,259 |
| HC0492 | Columbus County Home Health | Columbus | Columbus | 19 | 58 | 230 | 93 | 230 | 226 | 108 | 964 | 381 | 334 |
| HC0320 | Liberty Home Care | Columbus | Columbus | 5 | 20 | 168 | 93 | 236 | 252 | 164 | 938 | 281 | 416 |
| HC1231 | Well Care Home Health | New Hanover | Columbus | 6 | 36 | 120 | 35 | 94 | 86 | 45 | 422 | 191 | 131 |
| HC1500 | AssistedCare Home Health | Brunswick | Columbus | 7 | 13 | 37 | 16 | 43 | 37 | 27 | 180 | 66 | 64 |
| HC1185 | HealthKeeperz | Robeson | Columbus | 17 | 14 | 7 | 0 | 8 | 3 | 1 | 50 | 21 | 4 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Columbus | 1 | 3 | 16 | 3 | 8 | 5 | 3 | 39 | 22 | 8 |
| HC0532 | NHRMC Home Care | Pender | Columbus | 0 | 2 | 6 | 6 | 8 | 11 | 3 | 36 | 14 | 14 |
| HC0309 | Liberty Home Care | Bladen | Columbus | 0 | 0 | 2 | 1 | 1 | 3 | 0 | 7 | 3 | 3 |
| HC0235 | Southeastern Home Health | Robeson | Columbus | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 4 | 3 | 0 |
| HC0526 | Robeson County Home Health Agency | Robeson | Columbus | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0359 | HealthKeeperz | Cumberland | Columbus | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0288 | Liberty Home Care | Brunswick | Columbus | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Columbus | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1178 | Liberty Home Care | Robeson | Columbus | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Columbus Totals | | | | 55 | 146 | 589 | 249 | 630 | 627 | 351 | 2,647 | 984 | 978 |
| HC0165 | CarolinaEast Home Care | Craven | Craven | 6 | 31 | 127 | 66 | 201 | 204 | 99 | 734 | 224 | 303 |
| HC0431 | Gentiva Health Services | Jones | Craven | 0 | 9 | 67 | 35 | 109 | 163 | 148 | 531 | 111 | 311 |
| HC0493 | Craven County Health Dept. Home Health - Hospice Agency | Craven | Craven | 5 | 14 | 66 | 25 | 66 | 79 | 53 | 308 | 105 | 132 |
| HC0316 | Liberty Home Care | Onslow | Craven | 0 | 3 | 27 | 15 | 25 | 24 | 35 | 129 | 45 | 59 |
| HC0506 | 3HC | Jones | Craven | 3 | 6 | 32 | 12 | 17 | 17 | 10 | 97 | 50 | 27 |
| HC1353 | Liberty Home Care | Carteret | Craven | 0 | 4 | 22 | 10 | 18 | 19 | 10 | 83 | 36 | 29 |
| HC0073 | Gentiva Health Services | Carteret | Craven | 0 | 4 | 5 | 13 | 13 | 21 | 16 | 72 | 22 | 37 |
| HC0428 | Tar Heel Home Health | Lenoir | Craven | 0 | 0 | 6 | 2 | 10 | 12 | 11 | 41 | 8 | 23 |

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|--------------------------|--|-------------------|-------------------|------------|------------|--------------|------------|--------------|--------------|------------|--------------|--------------|--------------|
| HC1634 | Vidant Home Health and Hospice | Beaufort | Craven | 0 | 0 | 5 | 1 | 4 | 4 | 3 | 17 | 6 | 7 |
| HC0195 | 3HC | Lenoir | Craven | 0 | 0 | 2 | 1 | 1 | 0 | 4 | 8 | 3 | 4 |
| HC1443 | Vidant Home Health and Hospice | Pitt | Craven | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 4 | 1 | 0 |
| HC0328 | Gentiva Health Services | Pitt | Craven | 0 | 1 | 0 | 2 | 0 | 0 | 1 | 4 | 3 | 1 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Craven | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC0329 | Gentiva Health Services | Beaufort | Craven | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0509 | 3HC | Pitt | Craven | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| Craven Totals | | | | 14 | 72 | 362 | 183 | 468 | 546 | 391 | 2,036 | 617 | 937 |
| HC0359 | HealthKeeperz | Cumberland | Cumberland | 207 | 94 | 248 | 119 | 245 | 230 | 150 | 1293 | 461 | 380 |
| HC0274 | Liberty Home Care | Cumberland | Cumberland | 0 | 43 | 222 | 108 | 338 | 322 | 220 | 1253 | 373 | 542 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Cumberland | 0 | 61 | 185 | 83 | 215 | 242 | 168 | 954 | 329 | 410 |
| HC0255 | 3HC | Sampson | Cumberland | 12 | 39 | 151 | 59 | 126 | 128 | 94 | 609 | 249 | 222 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Cumberland | 61 | 34 | 105 | 41 | 85 | 87 | 37 | 450 | 180 | 124 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Cumberland | 0 | 23 | 72 | 38 | 77 | 75 | 52 | 337 | 133 | 127 |
| HC0125 | Liberty Home Care | Harnett | Cumberland | 0 | 2 | 33 | 9 | 25 | 17 | 18 | 104 | 44 | 35 |
| HC0277 | Liberty Home Care | Hoke | Cumberland | 4 | 0 | 1 | 1 | 3 | 1 | 5 | 15 | 2 | 6 |
| HC0309 | Liberty Home Care | Bladen | Cumberland | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 | 0 | 1 |
| HC0332 | FirstHealth Home Care | Moore | Cumberland | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC1185 | HealthKeeperz | Robeson | Cumberland | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0403 | Healthkeeperz | Scotland | Cumberland | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |
| HC2562 | Liberty Home Care | Wake | Cumberland | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| HC1176 | Liberty Home Care | Durham | Cumberland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0235 | Southeastern Home Health | Robeson | Cumberland | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0002 | Liberty Home Care | Moore | Cumberland | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0264 | Liberty Home Care | Anson | Cumberland | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0526 | Robeson County Home Health Agency | Robeson | Cumberland | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Cumberland Totals | | | | 286 | 296 | 1,020 | 460 | 1,117 | 1,102 | 750 | 5,031 | 1,776 | 1,852 |
| HC0475 | Albemarle Home Care | Currituck | Currituck | 6 | 15 | 40 | 21 | 59 | 72 | 50 | 263 | 76 | 122 |
| HC1071 | Sentara Home Care Services | Pasquotank | Currituck | 6 | 13 | 60 | 32 | 61 | 54 | 23 | 249 | 105 | 77 |
| HC0494 | Dare County Health Department | Dare | Currituck | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0473 | Albemarle Home Care | Camden | Currituck | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Currituck Totals | | | | 12 | 28 | 101 | 53 | 120 | 126 | 74 | 514 | 182 | 200 |
| HC0494 | Dare County Health Department | Dare | Dare | 12 | 12 | 70 | 49 | 98 | 100 | 72 | 413 | 131 | 172 |
| HC1071 | Sentara Home Care Services | Pasquotank | Dare | 3 | 12 | 35 | 20 | 51 | 51 | 24 | 196 | 67 | 75 |
| Dare Totals | | | | 15 | 24 | 105 | 69 | 149 | 151 | 96 | 609 | 198 | 247 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Davidson | 22 | 44 | 181 | 87 | 210 | 192 | 97 | 833 | 312 | 289 |

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|------------------------|---------------------------------------|-----------------|-----------------|-----------|------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
| HC0358 | BAYADA Home Health Care, Inc. | Davidson | Davidson | 2 | 31 | 119 | 66 | 155 | 156 | 98 | 627 | 216 | 254 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Davidson | 0 | 14 | 70 | 27 | 85 | 149 | 88 | 433 | 111 | 237 |
| HC0521 | Piedmont Home Care | Davidson | Davidson | 3 | 10 | 36 | 22 | 98 | 142 | 99 | 410 | 68 | 241 |
| HC0567 | Gentiva Health Services | Forsyth | Davidson | 0 | 18 | 74 | 47 | 103 | 102 | 52 | 396 | 139 | 154 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Davidson | 13 | 15 | 72 | 28 | 84 | 78 | 26 | 316 | 115 | 104 |
| HC0124 | Liberty Home Care | Davidson | Davidson | 1 | 5 | 42 | 32 | 81 | 93 | 51 | 305 | 79 | 144 |
| HC0495 | Amedisys Home Health Care | Davidson | Davidson | 0 | 2 | 38 | 24 | 46 | 61 | 50 | 221 | 64 | 111 |
| HC0231 | Gentiva Health Services | Forsyth | Davidson | 0 | 6 | 24 | 7 | 19 | 31 | 43 | 130 | 37 | 74 |
| HC1885 | Interim HealthCare of the Triad, Inc. | Guilford | Davidson | 10 | 3 | 20 | 10 | 9 | 8 | 2 | 62 | 33 | 10 |
| HC0953 | Gentiva Health Services | Randolph | Davidson | 0 | 1 | 10 | 10 | 7 | 10 | 2 | 40 | 21 | 12 |
| HC1886 | Interim HealthCare of the Triad, Inc. | Forsyth | Davidson | 5 | 2 | 9 | 3 | 3 | 6 | 1 | 29 | 14 | 7 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Davidson | 6 | 0 | 1 | 0 | 4 | 8 | 5 | 24 | 1 | 13 |
| HC0399 | Advanced Home Care, Inc. | Rowan | Davidson | 0 | 2 | 4 | 3 | 7 | 4 | 0 | 20 | 9 | 4 |
| HC0265 | Gentiva Health Services | Rowan | Davidson | 0 | 2 | 8 | 1 | 3 | 5 | 1 | 20 | 11 | 6 |
| HC0395 | Innovative Senior Care Home Health | Guilford | Davidson | 0 | 0 | 0 | 0 | 2 | 5 | 7 | 14 | 0 | 12 |
| HC1286 | BAYADA Home Health Care, Inc. | Guilford | Davidson | 0 | 2 | 1 | 1 | 0 | 2 | 1 | 7 | 4 | 3 |
| HC0308 | Home Care of the Carolinas | Stanly | Davidson | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 5 | 3 | 0 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Davidson | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 0 | 1 |
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Davidson | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 3 | 1 | 2 |
| HC0409 | Hospice & Palliative CareCenter | Forsyth | Davidson | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 1 |
| HC1131 | Gentiva Health Services | Forsyth | Davidson | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Davidson | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Davidson | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC1210 | Gentiva Health Services | Forsyth | Davidson | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0397 | Hospice of Randolph County, Inc. | Randolph | Davidson | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0357 | BAYADA Home Health Care, Inc. | Rowan | Davidson | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Davidson Totals | | | | 66 | 158 | 715 | 368 | 924 | 1,056 | 627 | 3,914 | 1,241 | 1,683 |
| HC0496 | Davie County Home Health Agency | Davie | Davie | 8 | 17 | 44 | 32 | 98 | 211 | 218 | 628 | 93 | 429 |
| HC0170 | Gentiva Health Services | Iredell | Davie | 0 | 5 | 70 | 26 | 104 | 77 | 41 | 323 | 101 | 118 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Davie | 17 | 8 | 41 | 18 | 58 | 48 | 18 | 208 | 67 | 66 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Davie | 0 | 0 | 3 | 5 | 12 | 16 | 11 | 47 | 8 | 27 |
| HC0124 | Liberty Home Care | Davidson | Davie | 0 | 0 | 4 | 5 | 5 | 13 | 6 | 33 | 9 | 19 |
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Davie | 0 | 2 | 3 | 1 | 2 | 6 | 1 | 15 | 6 | 7 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Davie | 0 | 0 | 1 | 2 | 2 | 6 | 2 | 13 | 3 | 8 |
| HC0515 | Iredell Home Health | Iredell | Davie | 3 | 1 | 1 | 0 | 3 | 2 | 1 | 11 | 2 | 3 |
| HC0357 | BAYADA Home Health Care, Inc. | Rowan | Davie | 0 | 0 | 3 | 1 | 3 | 2 | 1 | 10 | 4 | 3 |

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|----------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0567 | Gentiva Health Services | Forsyth | Davie | 0 | 0 | 4 | 0 | 1 | 1 | 1 | 7 | 4 | 2 |
| HC0159 | Gentiva Health Services | Iredell | Davie | 0 | 0 | 3 | 1 | 2 | 0 | 0 | 6 | 4 | 0 |
| HC0521 | Piedmont Home Care | Davidson | Davie | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 6 | 3 | 3 |
| HC0409 | Hospice & Palliative CareCenter | Forsyth | Davie | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 4 | 1 | 1 |
| HC0358 | BAYADA Home Health Care, Inc. | Davidson | Davie | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Davie Totals | | | | 29 | 33 | 177 | 95 | 291 | 386 | 301 | 1,312 | 305 | 687 |
| HC0053 | Carolina East Home Care & Hospice, Inc. | Duplin | Duplin | 23 | 30 | 115 | 44 | 158 | 148 | 129 | 647 | 189 | 277 |
| HC1565 | Gentiva Health Services | Lenoir | Duplin | 1 | 1 | 37 | 15 | 61 | 53 | 40 | 208 | 53 | 93 |
| HC0532 | NHRMC Home Care | Pender | Duplin | 2 | 9 | 41 | 16 | 58 | 49 | 13 | 188 | 66 | 62 |
| HC1231 | Well Care Home Health | New Hanover | Duplin | 8 | 9 | 36 | 17 | 37 | 24 | 14 | 145 | 62 | 38 |
| HC0316 | Liberty Home Care | Onslow | Duplin | 0 | 1 | 12 | 16 | 22 | 16 | 8 | 75 | 29 | 24 |
| HC0255 | 3HC | Sampson | Duplin | 1 | 3 | 10 | 2 | 10 | 14 | 4 | 44 | 15 | 18 |
| HC0195 | 3HC | Lenoir | Duplin | 1 | 4 | 7 | 9 | 9 | 6 | 1 | 37 | 20 | 7 |
| HC0257 | Sampson Home Health | Sampson | Duplin | 0 | 0 | 4 | 3 | 5 | 3 | 4 | 19 | 7 | 7 |
| HC1241 | Liberty Home Care | Pender | Duplin | 0 | 0 | 3 | 2 | 4 | 5 | 4 | 18 | 5 | 9 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Duplin | 0 | 0 | 1 | 1 | 2 | 3 | 1 | 8 | 2 | 4 |
| HC1500 | AssistedCare Home Health | Brunswick | Duplin | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0228 | 3HC | Wayne | Duplin | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0531 | Onslow County Home Health and Hospice | Onslow | Duplin | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0506 | 3HC | Jones | Duplin | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0074 | Well Care Home Health, Inc. | Wake | Duplin | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC2562 | Liberty Home Care | Wake | Duplin | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Duplin Totals | | | | 36 | 58 | 270 | 127 | 366 | 325 | 218 | 1,400 | 455 | 543 |
| HC0360 | Duke Home Health | Durham | Durham | 52 | 111 | 392 | 167 | 361 | 378 | 317 | 1778 | 670 | 695 |
| HC1176 | Liberty Home Care | Durham | Durham | 0 | 20 | 95 | 50 | 142 | 141 | 119 | 567 | 165 | 260 |
| HC2111 | Gentiva Health Services | Durham | Durham | 1 | 8 | 55 | 43 | 128 | 150 | 120 | 505 | 106 | 270 |
| HC0145 | Amedisys Home Health | Durham | Durham | 0 | 13 | 51 | 29 | 82 | 105 | 95 | 375 | 93 | 200 |
| HC0918 | Heartland Home Health Care | Wake | Durham | 0 | 6 | 32 | 21 | 41 | 93 | 38 | 231 | 59 | 131 |
| HC2112 | Medi Home Health Agency | Wake | Durham | 0 | 1 | 34 | 8 | 71 | 67 | 42 | 223 | 43 | 109 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Durham | 0 | 6 | 30 | 17 | 52 | 50 | 44 | 199 | 53 | 94 |
| HC0030 | UNC Home Health | Orange | Durham | 0 | 8 | 66 | 23 | 36 | 28 | 26 | 187 | 97 | 54 |
| HC0354 | BAYADA Home Health Care, Inc. | Person | Durham | 3 | 6 | 28 | 6 | 24 | 26 | 24 | 117 | 40 | 50 |
| HC0074 | Well Care Home Health, Inc. | Wake | Durham | 10 | 11 | 27 | 4 | 22 | 11 | 10 | 95 | 42 | 21 |
| HC0327 | Innovative Senior Care Home Health | Durham | Durham | 0 | 1 | 4 | 2 | 8 | 24 | 41 | 80 | 7 | 65 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Durham | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 |
| HC0507 | 3HC | Johnston | Durham | 1 | 1 | 3 | 0 | 0 | 3 | 1 | 9 | 4 | 4 |

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|-------------------------|--|------------------|------------------|-----------|------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Durham | 0 | 1 | 1 | 0 | 1 | 1 | 2 | 6 | 2 | 3 |
| HC4538 | UniHealth Home Health | Wake | Durham | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 5 | 2 | 1 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Durham | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC2562 | Liberty Home Care | Wake | Durham | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0533 | Home Health and Hospice of Person County | Person | Durham | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Durham Totals | | | | 79 | 193 | 819 | 371 | 972 | 1,078 | 879 | 4,391 | 1,383 | 1,957 |
| HC0497 | Gentiva Health Services | Nash | Edgecombe | 0 | 18 | 88 | 44 | 107 | 137 | 84 | 478 | 150 | 221 |
| HC0498 | Edgecombe HomeCare & Hospice | Edgecombe | Edgecombe | 21 | 22 | 72 | 34 | 60 | 91 | 70 | 370 | 128 | 161 |
| HC0508 | 3HC | Wilson | Edgecombe | 0 | 14 | 59 | 24 | 70 | 56 | 33 | 256 | 97 | 89 |
| HC1443 | Vidant Home Health and Hospice | Pitt | Edgecombe | 0 | 5 | 25 | 16 | 20 | 17 | 2 | 85 | 46 | 19 |
| HC0343 | Wilson County Home Health | Wilson | Edgecombe | 5 | 3 | 7 | 3 | 4 | 1 | 0 | 23 | 13 | 1 |
| HC0328 | Gentiva Health Services | Pitt | Edgecombe | 0 | 0 | 1 | 1 | 3 | 0 | 0 | 5 | 2 | 0 |
| HC0074 | Well Care Home Health, Inc. | Wake | Edgecombe | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0525 | Roanoke Home Care & Hospice | Martin | Edgecombe | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0507 | 3HC | Johnston | Edgecombe | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Edgecombe Totals | | | | 26 | 62 | 252 | 124 | 265 | 303 | 189 | 1,221 | 438 | 492 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Forsyth | 108 | 110 | 395 | 186 | 481 | 584 | 397 | 2261 | 691 | 981 |
| HC0567 | Gentiva Health Services | Forsyth | Forsyth | 0 | 82 | 439 | 235 | 544 | 560 | 368 | 2228 | 756 | 928 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Forsyth | 0 | 24 | 147 | 63 | 212 | 235 | 250 | 931 | 234 | 485 |
| HC0231 | Gentiva Health Services | Forsyth | Forsyth | 0 | 11 | 65 | 42 | 106 | 194 | 354 | 772 | 118 | 548 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Forsyth | 26 | 28 | 78 | 53 | 115 | 139 | 103 | 542 | 159 | 242 |
| HC1210 | Gentiva Health Services | Forsyth | Forsyth | 0 | 14 | 52 | 47 | 97 | 96 | 102 | 408 | 113 | 198 |
| HC1885 | Interim HealthCare of the Triad, Inc. | Guilford | Forsyth | 84 | 20 | 82 | 34 | 72 | 57 | 27 | 376 | 136 | 84 |
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Forsyth | 0 | 12 | 48 | 22 | 83 | 88 | 91 | 344 | 82 | 179 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Forsyth | 0 | 5 | 35 | 10 | 38 | 76 | 69 | 233 | 50 | 145 |
| HC0521 | Piedmont Home Care | Davidson | Forsyth | 0 | 2 | 28 | 23 | 52 | 63 | 49 | 217 | 53 | 112 |
| HC0124 | Liberty Home Care | Davidson | Forsyth | 0 | 4 | 10 | 11 | 49 | 61 | 53 | 188 | 25 | 114 |
| HC1699 | Gentiva Health Services | Stokes | Forsyth | 0 | 2 | 20 | 12 | 34 | 32 | 19 | 119 | 34 | 51 |
| HC1131 | Gentiva Health Services | Forsyth | Forsyth | 0 | 9 | 24 | 9 | 18 | 23 | 13 | 96 | 42 | 36 |
| HC0496 | Davie County Home Health Agency | Davie | Forsyth | 0 | 1 | 2 | 3 | 8 | 20 | 37 | 71 | 6 | 57 |
| HC1886 | Interim HealthCare of the Triad, Inc. | Forsyth | Forsyth | 7 | 8 | 10 | 5 | 5 | 2 | 5 | 42 | 23 | 7 |
| HC0409 | Hospice & Palliative CareCenter | Forsyth | Forsyth | 5 | 0 | 6 | 1 | 8 | 8 | 6 | 34 | 7 | 14 |
| HC0358 | BAYADA Home Health Care, Inc. | Davidson | Forsyth | 0 | 0 | 1 | 3 | 3 | 3 | 1 | 11 | 4 | 4 |
| HC0952 | Gentiva Health Services | Guilford | Forsyth | 0 | 1 | 2 | 1 | 3 | 3 | 1 | 11 | 4 | 4 |
| HC0420 | Liberty Home Care | Surry | Forsyth | 0 | 0 | 0 | 0 | 3 | 1 | 1 | 5 | 0 | 2 |
| HC0395 | Innovative Senior Care Home Health | Guilford | Forsyth | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 0 | 4 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|------------|------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HC0517 | Stokes County HHA | Stokes | Forsyth | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Forsyth Totals | | | | 230 | 333 | 1,444 | 760 | 1,931 | 2,247 | 1,949 | 8,894 | 2,537 | 4,196 |
| HC0215 | Gentiva Health Services | Franklin | Franklin | 0 | 9 | 87 | 40 | 147 | 123 | 85 | 491 | 136 | 208 |
| HC0500 | Franklin County Home Health Agency | Franklin | Franklin | 12 | 20 | 78 | 34 | 63 | 99 | 71 | 377 | 132 | 170 |
| HC0078 | Amedisys Home Health | Franklin | Franklin | 0 | 14 | 70 | 33 | 77 | 100 | 74 | 368 | 117 | 174 |
| HC1293 | WakeMed Home Health | Wake | Franklin | 0 | 7 | 37 | 10 | 15 | 18 | 3 | 90 | 54 | 21 |
| HC2562 | Liberty Home Care | Wake | Franklin | 0 | 0 | 17 | 11 | 21 | 12 | 4 | 65 | 28 | 16 |
| HC2112 | Medi Home Health Agency | Wake | Franklin | 0 | 0 | 3 | 4 | 9 | 11 | 6 | 33 | 7 | 17 |
| HC0918 | Heartland Home Health Care | Wake | Franklin | 0 | 1 | 2 | 5 | 9 | 13 | 2 | 32 | 8 | 15 |
| HC0422 | Rex Home Services | Wake | Franklin | 0 | 1 | 8 | 4 | 9 | 5 | 3 | 30 | 13 | 8 |
| HC0360 | Duke Home Health | Durham | Franklin | 0 | 1 | 11 | 2 | 3 | 6 | 1 | 24 | 14 | 7 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Franklin | 1 | 0 | 5 | 2 | 5 | 3 | 7 | 23 | 7 | 10 |
| HC0074 | Well Care Home Health, Inc. | Wake | Franklin | 2 | 2 | 3 | 4 | 4 | 1 | 0 | 16 | 9 | 1 |
| HC0823 | Maria Parham Regional Home Health | Vance | Franklin | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 6 | 2 | 4 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Franklin | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| HC0031 | Horizons Home Care | Wake | Franklin | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC3820 | Bayada Nurses, Inc. | Wake | Franklin | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Franklin | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0327 | Innovative Senior Care Home Health | Durham | Franklin | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Franklin Totals | | | | 18 | 55 | 324 | 149 | 363 | 393 | 260 | 1,562 | 528 | 653 |
| HC0906 | Advanced Home Care | Gaston | Gaston | 95 | 117 | 524 | 254 | 513 | 453 | 256 | 2212 | 895 | 709 |
| HC0268 | Gentiva Health Services | Gaston | Gaston | 0 | 48 | 261 | 145 | 342 | 435 | 301 | 1532 | 454 | 736 |
| HC0353 | Emerald Care, Inc., AN Amedisys Company | Gaston | Gaston | 1 | 1 | 180 | 85 | 288 | 419 | 375 | 1349 | 266 | 794 |
| HC1903 | Interim HealthCare of the Triad, Inc. | Gaston | Gaston | 160 | 48 | 94 | 42 | 50 | 32 | 19 | 445 | 184 | 51 |
| HC0356 | BAYADA Home Health Care, Inc. | Gaston | Gaston | 0 | 22 | 73 | 38 | 97 | 113 | 75 | 418 | 133 | 188 |
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Gaston | 2 | 26 | 80 | 21 | 64 | 45 | 23 | 261 | 127 | 68 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Gaston | 18 | 14 | 56 | 22 | 33 | 28 | 15 | 186 | 92 | 43 |
| HC0369 | Innovative Senior Care Home Health | Mecklenburg | Gaston | 0 | 0 | 1 | 5 | 7 | 37 | 42 | 92 | 6 | 79 |
| HC3966 | Personal Home Care of North Carolina, LLC | Mecklenburg | Gaston | 8 | 6 | 22 | 7 | 12 | 11 | 10 | 76 | 35 | 21 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Gaston | 2 | 10 | 25 | 4 | 11 | 15 | 6 | 73 | 39 | 21 |
| HC0171 | Advanced Home Care, Inc. | Mecklenburg | Gaston | 0 | 0 | 8 | 0 | 1 | 1 | 1 | 11 | 8 | 2 |
| HC0486 | Bayada Nurses, Inc. | Cabarrus | Gaston | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Gaston | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Gaston Totals | | | | 286 | 292 | 1,325 | 623 | 1,418 | 1,591 | 1,123 | 6,658 | 2,240 | 2,714 |
| HC1071 | Sentara Home Care Services | Pasquotank | Gates | 2 | 6 | 37 | 11 | 28 | 15 | 8 | 107 | 54 | 23 |
| HC1062 | Hertford - Gates Home Health Agency | Gates | Gates | 0 | 3 | 10 | 12 | 13 | 20 | 18 | 76 | 25 | 38 |

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|-------------------------|--|-----------------|-----------------|----------|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|
| HC0472 | Albemarle Home Care | Perquimans | Gates | 1 | 5 | 10 | 5 | 20 | 21 | 11 | 73 | 20 | 32 |
| HC1052 | Vidant Home Health and Hospice | Bertie | Gates | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0471 | Albemarle Home Care | Pasquotank | Gates | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Gates Totals | | | | 3 | 14 | 58 | 28 | 62 | 57 | 37 | 259 | 100 | 94 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Graham | 0 | 7 | 22 | 9 | 30 | 21 | 20 | 109 | 38 | 41 |
| HC0275 | Good Shepherd Home Health and Hospice Agency, Inc. | Cherokee | Graham | 1 | 1 | 3 | 0 | 4 | 6 | 6 | 21 | 4 | 12 |
| Graham Totals | | | | 1 | 8 | 25 | 9 | 34 | 27 | 26 | 130 | 42 | 53 |
| HC0501 | Granville - Vance Home Health Agency | Vance | Granville | 3 | 14 | 45 | 27 | 75 | 111 | 68 | 343 | 86 | 179 |
| HC0360 | Duke Home Health | Durham | Granville | 2 | 12 | 40 | 13 | 37 | 37 | 15 | 156 | 65 | 52 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Granville | 0 | 0 | 13 | 7 | 12 | 30 | 25 | 87 | 20 | 55 |
| HC0215 | Gentiva Health Services | Franklin | Granville | 0 | 1 | 9 | 6 | 17 | 12 | 9 | 54 | 16 | 21 |
| HC2111 | Gentiva Health Services | Durham | Granville | 0 | 1 | 6 | 3 | 10 | 8 | 5 | 33 | 10 | 13 |
| HC2112 | Medi Home Health Agency | Wake | Granville | 0 | 1 | 3 | 3 | 10 | 8 | 7 | 32 | 7 | 15 |
| HC1176 | Liberty Home Care | Durham | Granville | 0 | 1 | 12 | 1 | 6 | 8 | 4 | 32 | 14 | 12 |
| HC0823 | Maria Parham Regional Home Health | Vance | Granville | 0 | 3 | 5 | 2 | 4 | 7 | 2 | 23 | 10 | 9 |
| HC0918 | Heartland Home Health Care | Wake | Granville | 0 | 0 | 3 | 1 | 5 | 6 | 1 | 16 | 4 | 7 |
| HC0354 | BAYADA Home Health Care, Inc. | Person | Granville | 2 | 0 | 4 | 1 | 2 | 2 | 0 | 11 | 5 | 2 |
| HC0074 | Well Care Home Health, Inc. | Wake | Granville | 1 | 1 | 3 | 0 | 1 | 1 | 0 | 7 | 4 | 1 |
| HC0500 | Franklin County Home Health Agency | Franklin | Granville | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC1293 | WakeMed Home Health | Wake | Granville | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Granville Totals | | | | 8 | 34 | 145 | 64 | 179 | 231 | 136 | 797 | 243 | 367 |
| HC0168 | Greene Regional Home Health | Greene | Greene | 2 | 7 | 17 | 17 | 30 | 54 | 34 | 161 | 41 | 88 |
| HC0428 | Tar Heel Home Health | Lenoir | Greene | 0 | 2 | 16 | 12 | 28 | 37 | 21 | 116 | 30 | 58 |
| HC0195 | 3HC | Lenoir | Greene | 1 | 2 | 21 | 13 | 38 | 21 | 13 | 109 | 36 | 34 |
| HC1443 | Vidant Home Health and Hospice | Pitt | Greene | 0 | 2 | 14 | 7 | 16 | 18 | 11 | 68 | 23 | 29 |
| HC0328 | Gentiva Health Services | Pitt | Greene | 0 | 0 | 1 | 4 | 1 | 6 | 3 | 15 | 5 | 9 |
| HC0343 | Wilson County Home Health | Wilson | Greene | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0509 | 3HC | Pitt | Greene | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0228 | 3HC | Wayne | Greene | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0506 | 3HC | Jones | Greene | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Greene Totals | | | | 3 | 13 | 70 | 55 | 115 | 137 | 82 | 475 | 138 | 219 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Guilford | 300 | 335 | 1113 | 523 | 1227 | 1284 | 802 | 5584 | 1971 | 2086 |
| HC0952 | Gentiva Health Services | Guilford | Guilford | 1 | 75 | 404 | 228 | 537 | 543 | 429 | 2217 | 707 | 972 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Guilford | 0 | 22 | 114 | 40 | 115 | 210 | 243 | 744 | 176 | 453 |
| HC1885 | Interim HealthCare of the Triad, Inc. | Guilford | Guilford | 60 | 35 | 90 | 60 | 117 | 101 | 59 | 522 | 185 | 160 |
| HC0134 | Amedisys Home Health | Alamance | Guilford | 0 | 15 | 79 | 39 | 111 | 148 | 114 | 506 | 133 | 262 |

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|------------------------|---|-----------------|-----------------|------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| HC1286 | BAYADA Home Health Care, Inc. | Guilford | Guilford | 0 | 22 | 75 | 42 | 75 | 74 | 107 | 395 | 139 | 181 |
| HC1210 | Gentiva Health Services | Forsyth | Guilford | 0 | 18 | 57 | 31 | 84 | 63 | 83 | 336 | 106 | 146 |
| HC1177 | Liberty Home Care | Guilford | Guilford | 1 | 9 | 55 | 25 | 93 | 84 | 50 | 317 | 89 | 134 |
| HC0521 | Piedmont Home Care | Davidson | Guilford | 0 | 3 | 20 | 18 | 43 | 65 | 77 | 226 | 41 | 142 |
| HC0495 | Amedisys Home Health Care | Davidson | Guilford | 0 | 9 | 13 | 9 | 24 | 24 | 22 | 101 | 31 | 46 |
| HC0395 | Innovative Senior Care Home Health | Guilford | Guilford | 0 | 0 | 0 | 4 | 16 | 28 | 50 | 98 | 4 | 78 |
| HC0231 | Gentiva Health Services | Forsyth | Guilford | 0 | 0 | 3 | 5 | 16 | 18 | 24 | 66 | 8 | 42 |
| HC1886 | Interim HealthCare of the Triad, Inc. | Forsyth | Guilford | 10 | 5 | 9 | 5 | 17 | 11 | 7 | 64 | 19 | 18 |
| HC0953 | Gentiva Health Services | Randolph | Guilford | 0 | 2 | 19 | 11 | 13 | 7 | 8 | 60 | 32 | 15 |
| HC0124 | Liberty Home Care | Davidson | Guilford | 0 | 1 | 9 | 4 | 11 | 13 | 7 | 45 | 14 | 20 |
| HC0361 | Life Path Home Health | Alamance | Guilford | 4 | 1 | 9 | 3 | 8 | 10 | 9 | 44 | 13 | 19 |
| HC0374 | Hospice and Palliative Care of Greensboro | Guilford | Guilford | 34 | 3 | 0 | 0 | 0 | 0 | 0 | 37 | 3 | 0 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Guilford | 11 | 2 | 1 | 0 | 4 | 0 | 1 | 19 | 3 | 1 |
| HC0217 | Advanced Home Care, Inc. | Rockingham | Guilford | 1 | 1 | 7 | 1 | 5 | 3 | 1 | 19 | 9 | 4 |
| HC0249 | Advanced Home Care | Alamance | Guilford | 1 | 2 | 2 | 2 | 3 | 5 | 2 | 17 | 6 | 7 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Guilford | 0 | 1 | 2 | 0 | 4 | 5 | 2 | 14 | 3 | 7 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Guilford | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 7 | 0 | 4 |
| HC0567 | Gentiva Health Services | Forsyth | Guilford | 0 | 1 | 2 | 1 | 1 | 1 | 0 | 6 | 4 | 1 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Guilford | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 5 | 0 | 2 |
| HC0528 | Liberty Home Care | Chatham | Guilford | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Guilford | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC0409 | Hospice & Palliative CareCenter | Forsyth | Guilford | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 |
| HC0397 | Hospice of Randolph County, Inc. | Randolph | Guilford | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 |
| HC1353 | Liberty Home Care | Carteret | Guilford | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Guilford | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Guilford Totals | | | | 425 | 562 | 2,084 | 1,052 | 2,532 | 2,705 | 2,099 | 11,459 | 3,698 | 4,804 |
| HC0765 | Home Health and Hospice of Hospice | Halifax | Halifax | 10 | 42 | 102 | 47 | 120 | 146 | 135 | 602 | 191 | 281 |
| HC0497 | Gentiva Health Services | Nash | Halifax | 0 | 10 | 84 | 52 | 132 | 141 | 112 | 531 | 146 | 253 |
| HC0530 | Northampton County Home Health Agency | Northampton | Halifax | 0 | 0 | 2 | 1 | 5 | 3 | 1 | 12 | 3 | 4 |
| HC0498 | Edgecombe HomeCare & Hospice | Edgecombe | Halifax | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0500 | Franklin County Home Health Agency | Franklin | Halifax | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Halifax Totals | | | | 10 | 53 | 188 | 101 | 257 | 291 | 248 | 1,148 | 342 | 539 |
| HC0125 | Liberty Home Care | Harnett | Harnett | 0 | 26 | 202 | 104 | 284 | 319 | 233 | 1168 | 332 | 552 |
| HC0503 | Harnett County Home Health Agency | Harnett | Harnett | 7 | 34 | 164 | 69 | 145 | 190 | 139 | 748 | 267 | 329 |
| HC0255 | 3HC | Sampson | Harnett | 7 | 28 | 64 | 21 | 49 | 50 | 28 | 247 | 113 | 78 |
| HC0299 | Gentiva Health Services | Wake | Harnett | 0 | 7 | 36 | 23 | 58 | 54 | 46 | 224 | 66 | 100 |

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|-----------------------|---|------------------|------------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC0339 | Intrepid USA Healthcare Services | Wake | Harnett | 0 | 2 | 27 | 4 | 25 | 19 | 12 | 89 | 33 | 31 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Harnett | 12 | 3 | 4 | 8 | 9 | 17 | 13 | 66 | 15 | 30 |
| HC0359 | HealthKeeperz | Cumberland | Harnett | 20 | 8 | 8 | 3 | 7 | 3 | 2 | 51 | 19 | 5 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Harnett | 0 | 6 | 12 | 2 | 12 | 4 | 2 | 38 | 20 | 6 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Harnett | 0 | 4 | 9 | 2 | 14 | 5 | 3 | 37 | 15 | 8 |
| HC0426 | Liberty Home Care | Lee | Harnett | 0 | 1 | 4 | 7 | 5 | 6 | 4 | 27 | 12 | 10 |
| HC0257 | Sampson Home Health | Sampson | Harnett | 2 | 0 | 6 | 2 | 4 | 4 | 7 | 25 | 8 | 11 |
| HC1293 | WakeMed Home Health | Wake | Harnett | 0 | 1 | 5 | 2 | 7 | 4 | 3 | 22 | 8 | 7 |
| HC0422 | Rex Home Services | Wake | Harnett | 0 | 0 | 5 | 1 | 7 | 6 | 2 | 21 | 6 | 8 |
| HC0074 | Well Care Home Health, Inc. | Wake | Harnett | 5 | 2 | 2 | 2 | 3 | 1 | 1 | 16 | 6 | 2 |
| HC0918 | Heartland Home Health Care | Wake | Harnett | 0 | 0 | 3 | 0 | 7 | 4 | 2 | 16 | 3 | 6 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Harnett | 0 | 1 | 2 | 1 | 5 | 4 | 2 | 15 | 4 | 6 |
| HC0507 | 3HC | Johnston | Harnett | 0 | 2 | 0 | 0 | 5 | 1 | 0 | 8 | 2 | 1 |
| HC0274 | Liberty Home Care | Cumberland | Harnett | 0 | 0 | 2 | 1 | 1 | 2 | 0 | 6 | 3 | 2 |
| HC2112 | Medi Home Health Agency | Wake | Harnett | 0 | 0 | 2 | 1 | 1 | 0 | 1 | 5 | 3 | 1 |
| HC2562 | Liberty Home Care | Wake | Harnett | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 | 0 | 1 |
| HC0031 | Horizons Home Care | Wake | Harnett | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0002 | Liberty Home Care | Moore | Harnett | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC0528 | Liberty Home Care | Chatham | Harnett | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0332 | FirstHealth Home Care | Moore | Harnett | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0383 | Johnston Memorial Home Care and Hospice | Johnston | Harnett | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0277 | Liberty Home Care | Hoke | Harnett | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1231 | Well Care Home Health | New Hanover | Harnett | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Harnett | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0196 | Liberty Home Care | New Hanover | Harnett | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Harnett Totals | | | | 53 | 125 | 560 | 254 | 651 | 699 | 502 | 2,844 | 939 | 1,201 |
| HC0279 | CarePartners Home Health Services | Haywood | Haywood | 0 | 31 | 151 | 88 | 173 | 159 | 90 | 692 | 270 | 249 |
| HC0109 | Home Care Services of Haywood Regional Medical Center | Haywood | Haywood | 23 | 16 | 73 | 44 | 118 | 174 | 134 | 582 | 133 | 308 |
| HC2114 | Gentiva Health Services | Buncombe | Haywood | 0 | 6 | 16 | 13 | 53 | 84 | 53 | 225 | 35 | 137 |
| HC0114 | CarePartners Home Health Services | Buncombe | Haywood | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Haywood | 1 | 0 | 0 | 1 | 0 | 3 | 3 | 8 | 1 | 6 |
| Haywood Totals | | | | 53 | 53 | 240 | 146 | 344 | 420 | 280 | 1,536 | 439 | 700 |
| HC0911 | Park Ridge Home Health | Henderson | Henderson | 2 | 33 | 146 | 74 | 260 | 285 | 273 | 1073 | 253 | 558 |
| HC0201 | Pardee Home Care | Henderson | Henderson | 0 | 26 | 123 | 62 | 252 | 315 | 235 | 1013 | 211 | 550 |
| HC0440 | CarePartners Home Health Services | Henderson | Henderson | 0 | 63 | 196 | 96 | 199 | 204 | 118 | 876 | 355 | 322 |
| HC2114 | Gentiva Health Services | Buncombe | Henderson | 0 | 6 | 37 | 26 | 64 | 100 | 147 | 380 | 69 | 247 |

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|-------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC0114 | CarePartners Home Health Services | Buncombe | Henderson | 45 | 2 | 17 | 3 | 14 | 5 | 5 | 91 | 22 | 10 |
| HC0067 | TRH - Home Care | Transylvania | Henderson | 0 | 2 | 1 | 2 | 7 | 9 | 5 | 26 | 5 | 14 |
| Henderson Totals | | | | 47 | 132 | 520 | 263 | 796 | 918 | 783 | 3,459 | 915 | 1,701 |
| HC0504 | Hertford - Gates Home Health Agency | Hertford | Hertford | 4 | 30 | 77 | 30 | 100 | 122 | 88 | 451 | 137 | 210 |
| HC1052 | Vidant Home Health and Hospice | Bertie | Hertford | 0 | 7 | 32 | 16 | 23 | 26 | 14 | 118 | 55 | 40 |
| HC0530 | Northampton County Home Health Agency | Northampton | Hertford | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 4 | 1 | 3 |
| HC0480 | Bertie County Home Health | Bertie | Hertford | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Hertford Totals | | | | 4 | 37 | 111 | 46 | 123 | 150 | 103 | 574 | 194 | 253 |
| HC0277 | Liberty Home Care | Hoke | Hoke | 3 | 31 | 125 | 58 | 166 | 206 | 168 | 757 | 214 | 374 |
| HC0332 | FirstHealth Home Care | Moore | Hoke | 4 | 10 | 37 | 15 | 46 | 29 | 14 | 155 | 62 | 43 |
| HC0403 | Healthkeeperz | Scotland | Hoke | 34 | 9 | 26 | 16 | 22 | 22 | 11 | 140 | 51 | 33 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Hoke | 0 | 3 | 5 | 6 | 12 | 8 | 4 | 38 | 14 | 12 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Hoke | 0 | 3 | 0 | 2 | 4 | 4 | 1 | 14 | 5 | 5 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Hoke | 1 | 1 | 1 | 2 | 1 | 2 | 0 | 8 | 4 | 2 |
| HC0359 | HealthKeeperz | Cumberland | Hoke | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 5 | 0 | 3 |
| HC1178 | Liberty Home Care | Robeson | Hoke | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC0526 | Robeson County Home Health Agency | Robeson | Hoke | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |
| HC0255 | 3HC | Sampson | Hoke | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0274 | Liberty Home Care | Cumberland | Hoke | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Hoke Totals | | | | 43 | 57 | 196 | 100 | 253 | 276 | 199 | 1,124 | 353 | 475 |
| HC0379 | Hydeland Home Care Agency | Hyde | Hyde | 0 | 2 | 18 | 5 | 12 | 29 | 17 | 83 | 25 | 46 |
| Hyde Totals | | | | 0 | 2 | 18 | 5 | 12 | 29 | 17 | 83 | 25 | 46 |
| HC0515 | Iredell Home Health | Iredell | Iredell | 93 | 45 | 170 | 79 | 231 | 284 | 224 | 1126 | 294 | 508 |
| HC0170 | Gentiva Health Services | Iredell | Iredell | 0 | 28 | 169 | 76 | 230 | 285 | 241 | 1029 | 273 | 526 |
| HC0159 | Gentiva Health Services | Iredell | Iredell | 0 | 32 | 158 | 82 | 190 | 214 | 164 | 840 | 272 | 378 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Iredell | 22 | 17 | 53 | 28 | 80 | 90 | 58 | 348 | 98 | 148 |
| HC0399 | Advanced Home Care, Inc. | Rowan | Iredell | 0 | 11 | 47 | 23 | 57 | 50 | 21 | 209 | 81 | 71 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Iredell | 2 | 2 | 11 | 5 | 15 | 16 | 6 | 57 | 18 | 22 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Iredell | 1 | 7 | 13 | 7 | 11 | 8 | 7 | 54 | 27 | 15 |
| HC0057 | Guardian Health Services | Catawba | Iredell | 3 | 4 | 14 | 3 | 4 | 10 | 4 | 42 | 21 | 14 |
| HC0395 | Innovative Senior Care Home Health | Guilford | Iredell | 0 | 0 | 0 | 2 | 6 | 11 | 16 | 35 | 2 | 27 |
| HC0490 | Catawba County Home Health Agency | Catawba | Iredell | 6 | 7 | 8 | 2 | 1 | 3 | 0 | 27 | 17 | 3 |
| HC0357 | BAYADA Home Health Care, Inc. | Rowan | Iredell | 0 | 1 | 2 | 4 | 6 | 6 | 2 | 21 | 7 | 8 |
| HC1901 | Interim HealthCare of the Triad, Inc. | Mecklenburg | Iredell | 1 | 1 | 5 | 1 | 4 | 3 | 1 | 16 | 7 | 4 |
| HC1902 | Interim Healthcare of the Triad, Inc. | Catawba | Iredell | 1 | 1 | 5 | 0 | 3 | 2 | 0 | 12 | 6 | 2 |
| HC0496 | Davie County Home Health Agency | Davie | Iredell | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 5 | 0 | 4 |

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Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0227 | Gentiva Health Services | Catawba | Iredell | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 3 | 1 | 0 |
| HC0486 | Bayada Nurses, Inc. | Cabarrus | Iredell | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Iredell | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 |
| HC0476 | Alexander County Home Health Agency | Alexander | Iredell | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 1 |
| HC0281 | Advanced Home Care, Inc. | Cabarrus | Iredell | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC3966 | Personal Home Care of North Carolina, LLC | Mecklenburg | Iredell | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Iredell Totals | | | | 133 | 158 | 656 | 313 | 843 | 985 | 748 | 3,836 | 1,127 | 1,733 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Jackson | 2 | 23 | 65 | 41 | 139 | 144 | 110 | 524 | 129 | 254 |
| HC0109 | Home Care Services of Haywood Regional Medical Center | Haywood | Jackson | 1 | 0 | 1 | 0 | 0 | 2 | 2 | 6 | 1 | 4 |
| HC0067 | TRH - Home Care | Transylvania | Jackson | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 5 | 1 | 3 |
| Jackson Totals | | | | 3 | 23 | 66 | 42 | 140 | 147 | 114 | 535 | 131 | 261 |
| HC0507 | 3HC | Johnston | Johnston | 6 | 52 | 165 | 96 | 184 | 203 | 174 | 880 | 313 | 377 |
| HC0383 | Johnston Memorial Home Care and Hospice | Johnston | Johnston | 4 | 27 | 176 | 90 | 173 | 193 | 134 | 797 | 293 | 327 |
| HC0125 | Liberty Home Care | Harnett | Johnston | 0 | 11 | 78 | 39 | 96 | 87 | 59 | 370 | 128 | 146 |
| HC1299 | Tar Heel Home Health | Wayne | Johnston | 0 | 15 | 58 | 28 | 105 | 99 | 60 | 365 | 101 | 159 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Johnston | 0 | 0 | 32 | 20 | 55 | 65 | 49 | 221 | 52 | 114 |
| HC0299 | Gentiva Health Services | Wake | Johnston | 0 | 0 | 16 | 15 | 36 | 42 | 34 | 143 | 31 | 76 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Johnston | 0 | 3 | 16 | 13 | 34 | 43 | 27 | 136 | 32 | 70 |
| HC0422 | Rex Home Services | Wake | Johnston | 0 | 14 | 28 | 18 | 28 | 18 | 8 | 114 | 60 | 26 |
| HC1293 | WakeMed Home Health | Wake | Johnston | 0 | 10 | 24 | 13 | 31 | 17 | 13 | 108 | 47 | 30 |
| HC0343 | Wilson County Home Health | Wilson | Johnston | 0 | 4 | 9 | 2 | 21 | 8 | 15 | 59 | 15 | 23 |
| HC2112 | Medi Home Health Agency | Wake | Johnston | 0 | 0 | 7 | 6 | 14 | 17 | 11 | 55 | 13 | 28 |
| HC0497 | Gentiva Health Services | Nash | Johnston | 0 | 1 | 10 | 2 | 11 | 13 | 8 | 45 | 13 | 21 |
| HC0918 | Heartland Home Health Care | Wake | Johnston | 0 | 1 | 4 | 3 | 12 | 15 | 9 | 44 | 8 | 24 |
| HC2562 | Liberty Home Care | Wake | Johnston | 0 | 0 | 5 | 5 | 4 | 2 | 5 | 21 | 10 | 7 |
| HC0074 | Well Care Home Health, Inc. | Wake | Johnston | 8 | 1 | 2 | 2 | 2 | 4 | 1 | 20 | 5 | 5 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Johnston | 6 | 1 | 2 | 0 | 1 | 0 | 0 | 10 | 3 | 0 |
| HC0508 | 3HC | Wilson | Johnston | 0 | 1 | 3 | 1 | 1 | 0 | 3 | 9 | 5 | 3 |
| HC0228 | 3HC | Wayne | Johnston | 0 | 2 | 2 | 0 | 1 | 2 | 2 | 9 | 4 | 4 |
| HC0255 | 3HC | Sampson | Johnston | 0 | 1 | 5 | 0 | 2 | 0 | 1 | 9 | 6 | 1 |
| HC0031 | Horizons Home Care | Wake | Johnston | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0257 | Sampson Home Health | Sampson | Johnston | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC0274 | Liberty Home Care | Cumberland | Johnston | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC4538 | UniHealth Home Health | Wake | Johnston | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0195 | 3HC | Lenoir | Johnston | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Johnston | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| Johnston Totals | | | | 25 | 144 | 646 | 354 | 813 | 828 | 614 | 3,424 | 1,144 | 1,442 |
| HC0431 | Gentiva Health Services | Jones | Jones | 0 | 2 | 19 | 5 | 31 | 43 | 28 | 128 | 26 | 71 |
| HC0316 | Liberty Home Care | Onslow | Jones | 0 | 2 | 3 | 6 | 7 | 12 | 7 | 37 | 11 | 19 |
| HC0506 | 3HC | Jones | Jones | 1 | 0 | 10 | 2 | 10 | 5 | 6 | 34 | 12 | 11 |
| HC0165 | CarolinaEast Home Care | Craven | Jones | 0 | 1 | 8 | 4 | 8 | 6 | 2 | 29 | 13 | 8 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Jones | 0 | 0 | 3 | 0 | 2 | 4 | 1 | 10 | 3 | 5 |
| HC0053 | Carolina East Home Care & Hospice, Inc. | Duplin | Jones | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0195 | 3HC | Lenoir | Jones | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0531 | Onslow County Home Health and Hospice | Onslow | Jones | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0493 | Craven County Health Dept. Home Health - Hospice Agency | Craven | Jones | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC1231 | Well Care Home Health | New Hanover | Jones | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0428 | Tar Heel Home Health | Lenoir | Jones | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Jones Totals | | | | 1 | 7 | 47 | 17 | 60 | 72 | 45 | 249 | 71 | 117 |
| HC0426 | Liberty Home Care | Lee | Lee | 4 | 22 | 155 | 79 | 221 | 211 | 147 | 839 | 256 | 358 |
| HC0332 | FirstHealth Home Care | Moore | Lee | 5 | 11 | 50 | 26 | 47 | 31 | 9 | 179 | 87 | 40 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Lee | 0 | 9 | 37 | 13 | 52 | 29 | 30 | 170 | 59 | 59 |
| HC0918 | Heartland Home Health Care | Wake | Lee | 0 | 0 | 4 | 1 | 8 | 25 | 33 | 71 | 5 | 58 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Lee | 0 | 2 | 5 | 7 | 19 | 9 | 8 | 50 | 14 | 17 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Lee | 0 | 0 | 1 | 1 | 7 | 2 | 0 | 11 | 2 | 2 |
| HC0074 | Well Care Home Health, Inc. | Wake | Lee | 2 | 0 | 2 | 1 | 0 | 0 | 0 | 5 | 3 | 0 |
| HC0528 | Liberty Home Care | Chatham | Lee | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 4 | 2 | 2 |
| HC0125 | Liberty Home Care | Harnett | Lee | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 3 | 2 | 1 |
| HC0359 | HealthKeeperz | Cumberland | Lee | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Lee | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0002 | Liberty Home Care | Moore | Lee | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| HC0030 | UNC Home Health | Orange | Lee | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Lee | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Lee Totals | | | | 12 | 48 | 257 | 130 | 354 | 309 | 231 | 1,341 | 435 | 540 |
| HC0428 | Tar Heel Home Health | Lenoir | Lenoir | 1 | 17 | 149 | 51 | 231 | 268 | 222 | 939 | 217 | 490 |
| HC0195 | 3HC | Lenoir | Lenoir | 6 | 30 | 140 | 51 | 134 | 123 | 69 | 553 | 221 | 192 |
| HC1565 | Gentiva Health Services | Lenoir | Lenoir | 1 | 1 | 9 | 5 | 17 | 38 | 11 | 82 | 15 | 49 |
| HC0053 | Carolina East Home Care & Hospice, Inc. | Duplin | Lenoir | 12 | 2 | 12 | 10 | 18 | 4 | 2 | 60 | 24 | 6 |
| HC1443 | Vidant Home Health and Hospice | Pitt | Lenoir | 0 | 4 | 7 | 3 | 8 | 11 | 7 | 40 | 14 | 18 |
| HC1299 | Tar Heel Home Health | Wayne | Lenoir | 0 | 0 | 4 | 2 | 5 | 5 | 6 | 22 | 6 | 11 |
| HC0168 | Greene Regional Home Health | Greene | Lenoir | 0 | 0 | 3 | 2 | 6 | 5 | 3 | 19 | 5 | 8 |
| HC0228 | 3HC | Wayne | Lenoir | 0 | 0 | 5 | 0 | 1 | 3 | 1 | 10 | 5 | 4 |

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Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

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|-----------------------|--|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0316 | Liberty Home Care | Onslow | Lenoir | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0506 | 3HC | Jones | Lenoir | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC0509 | 3HC | Pitt | Lenoir | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 3 | 2 | 1 |
| HC0507 | 3HC | Johnston | Lenoir | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Lenoir | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Lenoir Totals | | | | 20 | 54 | 334 | 125 | 421 | 460 | 322 | 1,736 | 513 | 782 |
| HC0268 | Gentiva Health Services | Gaston | Lincoln | 0 | 16 | 81 | 50 | 121 | 156 | 125 | 549 | 147 | 281 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Lincoln | 2 | 32 | 101 | 46 | 107 | 133 | 56 | 477 | 179 | 189 |
| HC0391 | Lincoln County Home Health Agency | Lincoln | Lincoln | 9 | 17 | 52 | 23 | 85 | 91 | 65 | 342 | 92 | 156 |
| HC0906 | Advanced Home Care | Gaston | Lincoln | 12 | 20 | 64 | 34 | 75 | 70 | 26 | 301 | 118 | 96 |
| HC0159 | Gentiva Health Services | Iredell | Lincoln | 0 | 2 | 20 | 15 | 44 | 37 | 28 | 146 | 37 | 65 |
| HC0356 | BAYADA Home Health Care, Inc. | Gaston | Lincoln | 0 | 6 | 43 | 13 | 22 | 34 | 23 | 141 | 62 | 57 |
| HC0678 | Lincoln County DSS | Lincoln | Lincoln | 4 | 11 | 21 | 13 | 34 | 30 | 27 | 140 | 45 | 57 |
| HC1903 | Interim HealthCare of the Triad, Inc. | Gaston | Lincoln | 20 | 10 | 20 | 10 | 8 | 8 | 1 | 77 | 40 | 9 |
| HC0057 | Guardian Health Services | Catawba | Lincoln | 6 | 3 | 5 | 7 | 16 | 13 | 3 | 53 | 15 | 16 |
| HC0353 | Emerald Care, Inc., AN Amedisys Company | Gaston | Lincoln | 0 | 3 | 16 | 12 | 4 | 3 | 14 | 52 | 31 | 17 |
| HC3966 | Personal Home Care of North Carolina, LLC | Mecklenburg | Lincoln | 4 | 1 | 20 | 4 | 10 | 5 | 1 | 45 | 25 | 6 |
| HC0490 | Catawba County Home Health Agency | Catawba | Lincoln | 5 | 2 | 7 | 4 | 13 | 3 | 2 | 36 | 13 | 5 |
| HC1902 | Interim Healthcare of the Triad, Inc. | Catawba | Lincoln | 2 | 5 | 7 | 2 | 3 | 2 | 1 | 22 | 14 | 3 |
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Lincoln | 0 | 2 | 6 | 0 | 2 | 3 | 3 | 16 | 8 | 6 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Lincoln | 0 | 0 | 2 | 0 | 4 | 3 | 3 | 12 | 2 | 6 |
| HC0227 | Gentiva Health Services | Catawba | Lincoln | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 5 | 1 | 3 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Lincoln | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC0171 | Advanced Home Care, Inc. | Mecklenburg | Lincoln | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 0 | 2 |
| HC0515 | Iredell Home Health | Iredell | Lincoln | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Lincoln | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0486 | Bayada Nurses, Inc. | Cabarrus | Lincoln | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Lincoln Totals | | | | 64 | 133 | 466 | 233 | 551 | 597 | 380 | 2,424 | 832 | 977 |
| HC0324 | Angel Home Health & Hospice | Macon | Macon | 7 | 11 | 65 | 40 | 140 | 209 | 188 | 660 | 116 | 397 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Macon | 3 | 1 | 12 | 14 | 30 | 27 | 16 | 103 | 27 | 43 |
| HC0275 | Good Shepherd Home Health and Hospice Agency, Inc. | Cherokee | Macon | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 5 | 0 | 3 |
| Macon Totals | | | | 10 | 12 | 77 | 54 | 172 | 238 | 205 | 768 | 143 | 443 |
| HC0114 | CarePartners Home Health Services | Buncombe | Madison | 11 | 16 | 64 | 32 | 73 | 87 | 51 | 334 | 112 | 138 |
| HC0419 | Madison Home Care & Hospice | Madison | Madison | 0 | 14 | 41 | 27 | 70 | 98 | 82 | 332 | 82 | 180 |
| HC2114 | Gentiva Health Services | Buncombe | Madison | 0 | 3 | 2 | 2 | 14 | 12 | 10 | 43 | 7 | 22 |
| HC0279 | CarePartners Home Health Services | Haywood | Madison | 0 | 1 | 1 | 2 | 4 | 6 | 6 | 20 | 4 | 12 |

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|------------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| Madison Totals | | | | 11 | 34 | 108 | 63 | 161 | 203 | 149 | 729 | 205 | 352 |
| HC0525 | Roanoke Home Care & Hospice | Martin | Martin | 12 | 20 | 67 | 31 | 92 | 165 | 119 | 506 | 118 | 284 |
| HC0329 | Gentiva Health Services | Beaufort | Martin | 0 | 4 | 38 | 21 | 48 | 49 | 29 | 189 | 63 | 78 |
| HC1052 | Vidant Home Health and Hospice | Bertie | Martin | 0 | 3 | 37 | 13 | 32 | 19 | 4 | 108 | 53 | 23 |
| HC0509 | 3HC | Pitt | Martin | 0 | 0 | 2 | 0 | 8 | 7 | 9 | 26 | 2 | 16 |
| HC1634 | Vidant Home Health and Hospice | Beaufort | Martin | 0 | 3 | 6 | 1 | 8 | 2 | 1 | 21 | 10 | 3 |
| HC0480 | Bertie County Home Health | Bertie | Martin | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 0 | 2 |
| HC0328 | Gentiva Health Services | Pitt | Martin | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0195 | 3HC | Lenoir | Martin | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Martin Totals | | | | 12 | 30 | 150 | 68 | 190 | 243 | 164 | 857 | 248 | 407 |
| HC2114 | Gentiva Health Services | Buncombe | McDowell | 0 | 14 | 70 | 25 | 78 | 78 | 56 | 321 | 109 | 134 |
| HC0435 | Care South Homecare Professionals | McDowell | McDowell | 0 | 18 | 47 | 29 | 66 | 72 | 59 | 291 | 94 | 131 |
| HC0114 | CarePartners Home Health Services | Buncombe | McDowell | 2 | 14 | 58 | 36 | 51 | 41 | 16 | 218 | 108 | 57 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | McDowell | 0 | 15 | 53 | 23 | 50 | 47 | 28 | 216 | 91 | 75 |
| HC0186 | Carolina Home Care | Rutherford | McDowell | 13 | 5 | 14 | 8 | 13 | 14 | 7 | 74 | 27 | 21 |
| HC0490 | Catawba County Home Health Agency | Catawba | McDowell | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| McDowell Totals | | | | 15 | 66 | 243 | 121 | 258 | 252 | 166 | 1,121 | 430 | 418 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Mecklenburg | 609 | 488 | 1103 | 461 | 797 | 767 | 500 | 4725 | 2052 | 1267 |
| HC0171 | Advanced Home Care, Inc. | Mecklenburg | Mecklenburg | 9 | 186 | 639 | 302 | 715 | 755 | 486 | 3092 | 1127 | 1241 |
| HC0787 | Gentiva Health Services | Mecklenburg | Mecklenburg | 0 | 67 | 436 | 231 | 568 | 456 | 310 | 2068 | 734 | 766 |
| HC0097 | Gentiva Health Services | Mecklenburg | Mecklenburg | 0 | 34 | 158 | 115 | 348 | 514 | 581 | 1750 | 307 | 1095 |
| HC1901 | Interim HealthCare of the Triad, Inc. | Mecklenburg | Mecklenburg | 177 | 122 | 321 | 150 | 235 | 172 | 114 | 1291 | 593 | 286 |
| HC0138 | Gentiva Health Services | Mecklenburg | Mecklenburg | 0 | 34 | 169 | 87 | 231 | 280 | 221 | 1022 | 290 | 501 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Mecklenburg | 0 | 20 | 69 | 52 | 125 | 131 | 101 | 498 | 141 | 232 |
| HC0369 | Innovative Senior Care Home Health | Mecklenburg | Mecklenburg | 0 | 0 | 3 | 2 | 23 | 79 | 264 | 371 | 5 | 343 |
| HC3966 | Personal Home Care of North Carolina, LLC | Mecklenburg | Mecklenburg | 10 | 28 | 68 | 28 | 54 | 40 | 30 | 258 | 124 | 70 |
| HC0355 | BAYADA Home Health Care, Inc. | Mecklenburg | Mecklenburg | 0 | 10 | 35 | 20 | 58 | 67 | 49 | 239 | 65 | 116 |
| HC0353 | Emerald Care, Inc., AN Amedisys Company | Gaston | Mecklenburg | 0 | 7 | 41 | 21 | 4 | 67 | 91 | 231 | 69 | 158 |
| HC0281 | Advanced Home Care, Inc. | Cabarrus | Mecklenburg | 5 | 0 | 27 | 12 | 45 | 32 | 30 | 151 | 39 | 62 |
| HC0356 | BAYADA Home Health Care, Inc. | Gaston | Mecklenburg | 0 | 5 | 33 | 17 | 13 | 8 | 1 | 77 | 55 | 9 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Mecklenburg | 4 | 0 | 13 | 4 | 10 | 13 | 12 | 56 | 17 | 25 |
| HC1238 | Union Regional Home Care | Union | Mecklenburg | 4 | 3 | 13 | 2 | 8 | 10 | 9 | 49 | 18 | 19 |
| HC0486 | Bayada Nurses, Inc. | Cabarrus | Mecklenburg | 0 | 3 | 8 | 4 | 10 | 14 | 6 | 45 | 15 | 20 |
| HC0399 | Advanced Home Care, Inc. | Rowan | Mecklenburg | 0 | 0 | 1 | 1 | 0 | 1 | 3 | 6 | 2 | 4 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Mecklenburg | 0 | 1 | 0 | 0 | 1 | 2 | 1 | 5 | 1 | 3 |
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Mecklenburg | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 4 | 3 | 1 |

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|---------------------------|--|-----------------|-----------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| HC0515 | Iredell Home Health | Iredell | Mecklenburg | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 4 | 1 | 1 |
| HC0906 | Advanced Home Care | Gaston | Mecklenburg | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 4 | 1 | 3 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Mecklenburg | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0308 | Home Care of the Carolinas | Stanly | Mecklenburg | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC2404 | Home Care of the Carolinas | Montgomery | Mecklenburg | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Mecklenburg Totals | | | | 819 | 1,010 | 3,141 | 1,509 | 3,247 | 3,411 | 2,812 | 15,949 | 5,660 | 6,223 |
| HC0319 | Mitchell County Home Health Agency | Mitchell | Mitchell | 9 | 17 | 61 | 28 | 100 | 116 | 70 | 401 | 106 | 186 |
| HC0114 | CarePartners Home Health Services | Buncombe | Mitchell | 3 | 6 | 25 | 10 | 42 | 57 | 24 | 167 | 41 | 81 |
| HC0435 | Care South Homecare Professionals | McDowell | Mitchell | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Mitchell Totals | | | | 12 | 23 | 87 | 38 | 142 | 173 | 94 | 569 | 148 | 267 |
| HC2404 | Home Care of the Carolinas | Montgomery | Montgomery | 40 | 11 | 55 | 43 | 74 | 88 | 111 | 422 | 109 | 199 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Montgomery | 0 | 10 | 31 | 23 | 60 | 45 | 22 | 191 | 64 | 67 |
| HC0953 | Gentiva Health Services | Randolph | Montgomery | 0 | 5 | 16 | 16 | 27 | 30 | 25 | 119 | 37 | 55 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Montgomery | 0 | 0 | 13 | 3 | 15 | 11 | 7 | 49 | 16 | 18 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Montgomery | 5 | 3 | 18 | 5 | 11 | 4 | 3 | 49 | 26 | 7 |
| HC0514 | Stanly County Health Department | Stanly | Montgomery | 2 | 0 | 2 | 1 | 5 | 4 | 1 | 15 | 3 | 5 |
| HC0002 | Liberty Home Care | Moore | Montgomery | 0 | 0 | 2 | 0 | 4 | 5 | 3 | 14 | 2 | 8 |
| HC0308 | Home Care of the Carolinas | Stanly | Montgomery | 4 | 1 | 1 | 1 | 3 | 1 | 1 | 12 | 3 | 2 |
| HC0403 | Healthkeeperz | Scotland | Montgomery | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0397 | Hospice of Randolph County, Inc. | Randolph | Montgomery | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0264 | Liberty Home Care | Anson | Montgomery | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Montgomery Totals | | | | 52 | 30 | 139 | 92 | 199 | 190 | 173 | 875 | 261 | 363 |
| HC0332 | FirstHealth Home Care | Moore | Moore | 27 | 28 | 176 | 107 | 290 | 303 | 225 | 1156 | 311 | 528 |
| HC0002 | Liberty Home Care | Moore | Moore | 1 | 13 | 61 | 49 | 132 | 189 | 222 | 667 | 123 | 411 |
| HC0403 | Healthkeeperz | Scotland | Moore | 18 | 12 | 40 | 30 | 37 | 96 | 82 | 315 | 82 | 178 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Moore | 0 | 1 | 4 | 4 | 5 | 14 | 11 | 39 | 9 | 25 |
| HC0426 | Liberty Home Care | Lee | Moore | 0 | 0 | 5 | 2 | 3 | 3 | 4 | 17 | 7 | 7 |
| HC2404 | Home Care of the Carolinas | Montgomery | Moore | 6 | 2 | 1 | 1 | 1 | 2 | 3 | 16 | 4 | 5 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Moore | 0 | 1 | 2 | 4 | 2 | 3 | 4 | 16 | 7 | 7 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Moore | 2 | 0 | 2 | 1 | 3 | 0 | 0 | 8 | 3 | 0 |
| HC0125 | Liberty Home Care | Harnett | Moore | 0 | 1 | 0 | 3 | 1 | 2 | 0 | 7 | 4 | 2 |
| HC0277 | Liberty Home Care | Hoke | Moore | 2 | 3 | 0 | 0 | 0 | 0 | 2 | 7 | 3 | 2 |
| HC0397 | Hospice of Randolph County, Inc. | Randolph | Moore | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0528 | Liberty Home Care | Chatham | Moore | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Moore | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Moore Totals | | | | 57 | 61 | 292 | 201 | 474 | 612 | 553 | 2,250 | 554 | 1,165 |

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Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|---------------------------|--|-----------------|-----------------|-----------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HC0520 | Nash County Home Health Agency | Nash | Nash | 12 | 35 | 162 | 70 | 168 | 245 | 190 | 882 | 267 | 435 |
| HC0497 | Gentiva Health Services | Nash | Nash | 0 | 26 | 90 | 65 | 187 | 208 | 186 | 762 | 181 | 394 |
| HC0508 | 3HC | Wilson | Nash | 1 | 19 | 110 | 57 | 62 | 59 | 27 | 335 | 186 | 86 |
| HC0343 | Wilson County Home Health | Wilson | Nash | 11 | 10 | 12 | 6 | 20 | 31 | 28 | 118 | 28 | 59 |
| HC2112 | Medi Home Health Agency | Wake | Nash | 0 | 0 | 0 | 3 | 3 | 2 | 1 | 9 | 3 | 3 |
| HC0328 | Gentiva Health Services | Pitt | Nash | 0 | 0 | 0 | 1 | 3 | 1 | 1 | 6 | 1 | 2 |
| HC0500 | Franklin County Home Health Agency | Franklin | Nash | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 4 | 1 | 1 |
| HC0918 | Heartland Home Health Care | Wake | Nash | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 4 | 0 | 3 |
| HC0498 | Edgecombe HomeCare & Hospice | Edgecombe | Nash | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 4 | 3 | 1 |
| HC0255 | 3HC | Sampson | Nash | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC2562 | Liberty Home Care | Wake | Nash | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0507 | 3HC | Johnston | Nash | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1293 | WakeMed Home Health | Wake | Nash | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0074 | Well Care Home Health, Inc. | Wake | Nash | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Nash | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Nash Totals | | | | 26 | 91 | 377 | 203 | 446 | 553 | 435 | 2,131 | 671 | 988 |
| HC0532 | NHRMC Home Care | Pender | New Hanover | 4 | 75 | 282 | 119 | 422 | 298 | 248 | 1448 | 476 | 546 |
| HC1231 | Well Care Home Health | New Hanover | New Hanover | 41 | 49 | 252 | 116 | 298 | 332 | 266 | 1354 | 417 | 598 |
| HC0196 | Liberty Home Care | New Hanover | New Hanover | 0 | 27 | 189 | 93 | 281 | 367 | 391 | 1348 | 309 | 758 |
| HC1500 | AssistedCare Home Health | Brunswick | New Hanover | 16 | 37 | 135 | 51 | 121 | 211 | 202 | 773 | 223 | 413 |
| HC1241 | Liberty Home Care | Pender | New Hanover | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0288 | Liberty Home Care | Brunswick | New Hanover | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0316 | Liberty Home Care | Onslow | New Hanover | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0341 | Warren County Home Health Agency | Warren | New Hanover | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| New Hanover Totals | | | | 61 | 188 | 860 | 379 | 1,125 | 1,209 | 1,107 | 4,929 | 1,427 | 2,316 |
| HC0530 | Northampton County Home Health Agency | Northampton | Northampton | 0 | 14 | 69 | 37 | 119 | 138 | 130 | 507 | 120 | 268 |
| HC0497 | Gentiva Health Services | Nash | Northampton | 0 | 0 | 3 | 3 | 8 | 13 | 12 | 39 | 6 | 25 |
| HC0504 | Hertford - Gates Home Health Agency | Hertford | Northampton | 0 | 0 | 4 | 1 | 3 | 2 | 1 | 11 | 5 | 3 |
| HC0765 | Home Health and Hospice of Hospice | Halifax | Northampton | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 5 | 1 | 1 |
| Northampton Totals | | | | 1 | 14 | 77 | 41 | 132 | 153 | 144 | 562 | 132 | 297 |
| HC0316 | Liberty Home Care | Onslow | Onslow | 3 | 24 | 132 | 67 | 183 | 221 | 146 | 776 | 223 | 367 |
| HC0531 | Onslow County Home Health and Hospice | Onslow | Onslow | 49 | 74 | 123 | 43 | 100 | 141 | 94 | 624 | 240 | 235 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Onslow | 3 | 22 | 90 | 40 | 125 | 124 | 68 | 472 | 152 | 192 |
| HC1231 | Well Care Home Health | New Hanover | Onslow | 36 | 45 | 79 | 34 | 75 | 73 | 32 | 374 | 158 | 105 |
| HC0431 | Gentiva Health Services | Jones | Onslow | 0 | 7 | 33 | 15 | 52 | 66 | 57 | 230 | 55 | 123 |
| HC0532 | NHRMC Home Care | Pender | Onslow | 0 | 8 | 21 | 18 | 32 | 62 | 5 | 146 | 47 | 67 |

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Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|--------------------------|---|-------------------|-------------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC0506 | 3HC | Jones | Onslow | 0 | 2 | 27 | 17 | 19 | 22 | 12 | 99 | 46 | 34 |
| HC1500 | AssistedCare Home Health | Brunswick | Onslow | 0 | 2 | 7 | 7 | 8 | 17 | 8 | 49 | 16 | 25 |
| HC0073 | Gentiva Health Services | Carteret | Onslow | 0 | 1 | 5 | 1 | 9 | 23 | 10 | 49 | 7 | 33 |
| HC0053 | Carolina East Home Care & Hospice, Inc. | Duplin | Onslow | 6 | 5 | 9 | 3 | 0 | 0 | 0 | 23 | 17 | 0 |
| HC1353 | Liberty Home Care | Carteret | Onslow | 0 | 0 | 0 | 0 | 6 | 3 | 1 | 10 | 0 | 4 |
| HC0507 | 3HC | Johnston | Onslow | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 1 |
| HC0196 | Liberty Home Care | New Hanover | Onslow | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC1176 | Liberty Home Care | Durham | Onslow | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0195 | 3HC | Lenoir | Onslow | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Onslow Totals | | | | 98 | 190 | 528 | 245 | 610 | 753 | 434 | 2,858 | 963 | 1,187 |
| HC0030 | UNC Home Health | Orange | Orange | 8 | 39 | 100 | 42 | 113 | 112 | 102 | 516 | 181 | 214 |
| HC0360 | Duke Home Health | Durham | Orange | 7 | 6 | 79 | 31 | 92 | 85 | 58 | 358 | 116 | 143 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Orange | 0 | 4 | 30 | 27 | 63 | 75 | 83 | 282 | 61 | 158 |
| HC1176 | Liberty Home Care | Durham | Orange | 0 | 9 | 27 | 21 | 44 | 53 | 39 | 193 | 57 | 92 |
| HC0327 | Innovative Senior Care Home Health | Durham | Orange | 0 | 0 | 0 | 2 | 7 | 26 | 54 | 89 | 2 | 80 |
| HC2111 | Gentiva Health Services | Durham | Orange | 0 | 0 | 4 | 5 | 25 | 20 | 17 | 71 | 9 | 37 |
| HC0249 | Advanced Home Care | Alamance | Orange | 2 | 3 | 7 | 6 | 10 | 12 | 9 | 49 | 16 | 21 |
| HC0918 | Heartland Home Health Care | Wake | Orange | 0 | 0 | 7 | 5 | 5 | 15 | 6 | 38 | 12 | 21 |
| HC0361 | Life Path Home Health | Alamance | Orange | 4 | 3 | 6 | 3 | 9 | 9 | 1 | 35 | 12 | 10 |
| HC0134 | Amedisys Home Health | Alamance | Orange | 0 | 2 | 5 | 2 | 5 | 9 | 9 | 32 | 9 | 18 |
| HC0074 | Well Care Home Health, Inc. | Wake | Orange | 7 | 6 | 8 | 3 | 3 | 3 | 1 | 31 | 17 | 4 |
| HC2112 | Medi Home Health Agency | Wake | Orange | 0 | 1 | 2 | 1 | 5 | 5 | 7 | 21 | 4 | 12 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Orange | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 5 | 0 | 4 |
| HC0489 | Caswell County Home Health Agency | Caswell | Orange | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 3 | 2 | 1 |
| HC0528 | Liberty Home Care | Chatham | Orange | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Orange | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| HC0196 | Liberty Home Care | New Hanover | Orange | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC2562 | Liberty Home Care | Wake | Orange | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Orange Totals | | | | 30 | 75 | 277 | 148 | 382 | 430 | 388 | 1,730 | 500 | 818 |
| HC0165 | CarolinaEast Home Care | Craven | Pamlico | 0 | 2 | 23 | 15 | 40 | 33 | 19 | 132 | 40 | 52 |
| HC0431 | Gentiva Health Services | Jones | Pamlico | 0 | 0 | 14 | 2 | 11 | 25 | 12 | 64 | 16 | 37 |
| HC0493 | Craven County Health Dept. Home Health - Hospice Agency | Craven | Pamlico | 0 | 0 | 1 | 0 | 1 | 2 | 3 | 7 | 1 | 5 |
| Pamlico Totals | | | | 0 | 2 | 38 | 17 | 52 | 60 | 34 | 203 | 57 | 94 |
| HC0471 | Albemarle Home Care | Pasquotank | Pasquotank | 13 | 25 | 95 | 41 | 112 | 142 | 188 | 616 | 161 | 330 |
| HC1071 | Sentara Home Care Services | Pasquotank | Pasquotank | 5 | 21 | 47 | 17 | 41 | 19 | 12 | 162 | 85 | 31 |
| Pasquotank Totals | | | | 18 | 46 | 142 | 58 | 153 | 161 | 200 | 778 | 246 | 361 |

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Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|--------------------------|--|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0532 | NHRMC Home Care | Pender | Pender | 8 | 32 | 129 | 86 | 160 | 175 | 140 | 730 | 247 | 315 |
| HC1231 | Well Care Home Health | New Hanover | Pender | 18 | 19 | 70 | 40 | 91 | 75 | 49 | 362 | 129 | 124 |
| HC1241 | Liberty Home Care | Pender | Pender | 1 | 11 | 56 | 23 | 75 | 62 | 50 | 278 | 90 | 112 |
| HC1500 | AssistedCare Home Health | Brunswick | Pender | 7 | 4 | 24 | 12 | 44 | 39 | 26 | 156 | 40 | 65 |
| HC0316 | Liberty Home Care | Onslow | Pender | 0 | 0 | 4 | 2 | 5 | 3 | 1 | 15 | 6 | 4 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Pender | 0 | 1 | 1 | 1 | 4 | 3 | 4 | 14 | 3 | 7 |
| HC0196 | Liberty Home Care | New Hanover | Pender | 0 | 0 | 2 | 2 | 5 | 1 | 2 | 12 | 4 | 3 |
| HC0053 | Carolina East Home Care & Hospice, Inc. | Duplin | Pender | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 5 | 2 | 3 |
| HC0257 | Sampson Home Health | Sampson | Pender | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 4 | 0 | 1 |
| HC1565 | Gentiva Health Services | Lenoir | Pender | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 4 | 1 | 3 |
| HC0431 | Gentiva Health Services | Jones | Pender | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| HC0309 | Liberty Home Care | Bladen | Pender | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Pender Totals | | | | 35 | 67 | 289 | 166 | 387 | 361 | 278 | 1,583 | 522 | 639 |
| HC0472 | Albemarle Home Care | Perquimans | Perquimans | 7 | 6 | 33 | 26 | 58 | 60 | 58 | 248 | 65 | 118 |
| HC1071 | Sentara Home Care Services | Pasquotank | Perquimans | 2 | 4 | 15 | 10 | 16 | 10 | 1 | 58 | 29 | 11 |
| HC0471 | Albemarle Home Care | Pasquotank | Perquimans | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0474 | Albemarle Home Care | Chowan | Perquimans | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Perquimans Totals | | | | 9 | 10 | 49 | 36 | 74 | 70 | 60 | 308 | 95 | 130 |
| HC0354 | BAYADA Home Health Care, Inc. | Person | Person | 12 | 43 | 82 | 61 | 137 | 130 | 57 | 522 | 186 | 187 |
| HC0533 | Home Health and Hospice of Person County | Person | Person | 2 | 12 | 42 | 19 | 40 | 68 | 52 | 235 | 73 | 120 |
| HC0360 | Duke Home Health | Durham | Person | 1 | 9 | 42 | 19 | 28 | 22 | 14 | 135 | 70 | 36 |
| HC1176 | Liberty Home Care | Durham | Person | 0 | 3 | 9 | 1 | 7 | 12 | 3 | 35 | 13 | 15 |
| HC0134 | Amedisys Home Health | Alamance | Person | 0 | 0 | 6 | 4 | 4 | 10 | 3 | 27 | 10 | 13 |
| HC2111 | Gentiva Health Services | Durham | Person | 0 | 1 | 6 | 3 | 9 | 2 | 4 | 25 | 10 | 6 |
| HC2112 | Medi Home Health Agency | Wake | Person | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 0 | 2 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Person | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 0 | 1 |
| HC0145 | Amedisys Home Health | Durham | Person | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0327 | Innovative Senior Care Home Health | Durham | Person | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Person | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Person Totals | | | | 16 | 68 | 188 | 108 | 228 | 247 | 134 | 989 | 364 | 381 |
| HC1443 | Vidant Home Health and Hospice | Pitt | Pitt | 4 | 57 | 290 | 151 | 316 | 261 | 139 | 1218 | 498 | 400 |
| HC0328 | Gentiva Health Services | Pitt | Pitt | 0 | 33 | 159 | 84 | 253 | 328 | 249 | 1106 | 276 | 577 |
| HC0509 | 3HC | Pitt | Pitt | 1 | 36 | 116 | 57 | 108 | 77 | 44 | 439 | 209 | 121 |
| HC0428 | Tar Heel Home Health | Lenoir | Pitt | 0 | 3 | 7 | 7 | 9 | 14 | 13 | 53 | 17 | 27 |
| HC0168 | Greene Regional Home Health | Greene | Pitt | 0 | 0 | 2 | 2 | 4 | 11 | 7 | 26 | 4 | 18 |
| HC0329 | Gentiva Health Services | Beaufort | Pitt | 0 | 1 | 4 | 1 | 2 | 1 | 2 | 11 | 6 | 3 |

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|--------------------|---------------------------------------|-----------------|-----------------|----------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0195 | 3HC | Lenoir | Pitt | 0 | 0 | 1 | 0 | 1 | 2 | 1 | 5 | 1 | 3 |
| HC0497 | Gentiva Health Services | Nash | Pitt | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 0 | 0 |
| HC1634 | Vidant Home Health and Hospice | Beaufort | Pitt | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 4 | 2 | 2 |
| HC0506 | 3HC | Jones | Pitt | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1299 | Tar Heel Home Health | Wayne | Pitt | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0508 | 3HC | Wilson | Pitt | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Pitt Totals | | | | 5 | 131 | 581 | 303 | 697 | 696 | 456 | 2,869 | 1,015 | 1,152 |
| HC2114 | Gentiva Health Services | Buncombe | Polk | 0 | 2 | 13 | 15 | 28 | 54 | 69 | 181 | 30 | 123 |
| HC0201 | Pardee Home Care | Henderson | Polk | 0 | 4 | 15 | 5 | 30 | 45 | 30 | 129 | 24 | 75 |
| HC0186 | Carolina Home Care | Rutherford | Polk | 4 | 1 | 14 | 5 | 15 | 17 | 16 | 72 | 20 | 33 |
| HC0435 | Care South Homecare Professionals | McDowell | Polk | 0 | 2 | 13 | 8 | 17 | 18 | 14 | 72 | 23 | 32 |
| HC0911 | Park Ridge Home Health | Henderson | Polk | 0 | 2 | 2 | 5 | 4 | 7 | 0 | 20 | 9 | 7 |
| HC0440 | CarePartners Home Health Services | Henderson | Polk | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 4 | 2 | 1 |
| HC0114 | CarePartners Home Health Services | Buncombe | Polk | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Polk Totals | | | | 5 | 12 | 57 | 39 | 95 | 142 | 129 | 479 | 108 | 271 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Randolph | 149 | 75 | 221 | 110 | 362 | 477 | 372 | 1766 | 406 | 849 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Randolph | 26 | 41 | 184 | 87 | 223 | 201 | 63 | 825 | 312 | 264 |
| HC0953 | Gentiva Health Services | Randolph | Randolph | 0 | 37 | 132 | 55 | 130 | 107 | 67 | 528 | 224 | 174 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Randolph | 0 | 6 | 54 | 21 | 67 | 113 | 78 | 339 | 81 | 191 |
| HC0397 | Hospice of Randolph County, Inc. | Randolph | Randolph | 33 | 8 | 8 | 5 | 17 | 10 | 13 | 94 | 21 | 23 |
| HC0495 | Amedisys Home Health Care | Davidson | Randolph | 0 | 5 | 9 | 12 | 14 | 26 | 21 | 87 | 26 | 47 |
| HC0528 | Liberty Home Care | Chatham | Randolph | 0 | 5 | 18 | 7 | 14 | 17 | 6 | 67 | 30 | 23 |
| HC0521 | Piedmont Home Care | Davidson | Randolph | 0 | 0 | 4 | 0 | 7 | 8 | 7 | 26 | 4 | 15 |
| HC1885 | Interim HealthCare of the Triad, Inc. | Guilford | Randolph | 2 | 1 | 3 | 4 | 9 | 4 | 2 | 25 | 8 | 6 |
| HC0124 | Liberty Home Care | Davidson | Randolph | 0 | 2 | 1 | 3 | 6 | 6 | 4 | 22 | 6 | 10 |
| HC0952 | Gentiva Health Services | Guilford | Randolph | 0 | 2 | 6 | 2 | 5 | 6 | 0 | 21 | 10 | 6 |
| HC1286 | BAYADA Home Health Care, Inc. | Guilford | Randolph | 0 | 2 | 3 | 1 | 5 | 3 | 1 | 15 | 6 | 4 |
| HC0395 | Innovative Senior Care Home Health | Guilford | Randolph | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 11 | 0 | 11 |
| HC2404 | Home Care of the Carolinas | Montgomery | Randolph | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 4 | 2 | 2 |
| HC0002 | Liberty Home Care | Moore | Randolph | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC0358 | BAYADA Home Health Care, Inc. | Davidson | Randolph | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 |
| HC1177 | Liberty Home Care | Guilford | Randolph | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0361 | Life Path Home Health | Alamance | Randolph | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Randolph | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0030 | UNC Home Health | Orange | Randolph | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Randolph | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |

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|------------------------|--|-------------------|-------------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0249 | Advanced Home Care | Alamance | Randolph | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Randolph Totals | | | | 210 | 187 | 646 | 309 | 864 | 988 | 640 | 3,844 | 1,142 | 1,628 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Richmond | 2 | 23 | 104 | 65 | 166 | 151 | 73 | 584 | 192 | 224 |
| HC0264 | Liberty Home Care | Anson | Richmond | 0 | 22 | 91 | 49 | 146 | 135 | 85 | 528 | 162 | 220 |
| HC0403 | Healthkeeperz | Scotland | Richmond | 15 | 29 | 35 | 14 | 27 | 21 | 24 | 165 | 78 | 45 |
| HC0332 | FirstHealth Home Care | Moore | Richmond | 14 | 0 | 0 | 0 | 4 | 1 | 0 | 19 | 0 | 1 |
| HC2404 | Home Care of the Carolinas | Montgomery | Richmond | 2 | 3 | 3 | 0 | 3 | 1 | 1 | 13 | 6 | 2 |
| HC0002 | Liberty Home Care | Moore | Richmond | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC0320 | Liberty Home Care | Columbus | Richmond | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Richmond | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0352 | Liberty Home Care | Robeson | Richmond | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Richmond Totals | | | | 33 | 78 | 233 | 128 | 346 | 311 | 185 | 1,314 | 439 | 496 |
| HC0235 | Southeastern Home Health | Robeson | Robeson | 24 | 99 | 296 | 117 | 130 | 275 | 122 | 1063 | 512 | 397 |
| HC1185 | HealthKeeperz | Robeson | Robeson | 50 | 101 | 225 | 103 | 211 | 186 | 109 | 985 | 429 | 295 |
| HC1178 | Liberty Home Care | Robeson | Robeson | 1 | 50 | 205 | 86 | 153 | 149 | 80 | 724 | 341 | 229 |
| HC0526 | Robeson County Home Health Agency | Robeson | Robeson | 25 | 32 | 74 | 37 | 72 | 78 | 42 | 360 | 143 | 120 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Robeson | 13 | 23 | 77 | 38 | 79 | 47 | 35 | 312 | 138 | 82 |
| HC0352 | Liberty Home Care | Robeson | Robeson | 1 | 1 | 13 | 10 | 11 | 12 | 5 | 53 | 24 | 17 |
| HC0277 | Liberty Home Care | Hoke | Robeson | 2 | 4 | 4 | 8 | 10 | 8 | 8 | 44 | 16 | 16 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Robeson | 0 | 3 | 11 | 2 | 5 | 9 | 3 | 33 | 16 | 12 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Robeson | 0 | 3 | 4 | 2 | 8 | 6 | 3 | 26 | 9 | 9 |
| HC0403 | Healthkeeperz | Scotland | Robeson | 3 | 1 | 4 | 4 | 5 | 1 | 3 | 21 | 9 | 4 |
| HC0274 | Liberty Home Care | Cumberland | Robeson | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 4 | 4 | 0 |
| HC1231 | Well Care Home Health | New Hanover | Robeson | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 3 | 1 | 0 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Robeson | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0332 | FirstHealth Home Care | Moore | Robeson | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Robeson Totals | | | | 119 | 318 | 917 | 407 | 686 | 773 | 410 | 3,630 | 1,642 | 1,183 |
| HC0217 | Advanced Home Care, Inc. | Rockingham | Rockingham | 27 | 82 | 320 | 153 | 428 | 498 | 320 | 1828 | 555 | 818 |
| HC1210 | Gentiva Health Services | Forsyth | Rockingham | 0 | 11 | 82 | 38 | 122 | 95 | 83 | 431 | 131 | 178 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Rockingham | 0 | 3 | 19 | 7 | 34 | 48 | 32 | 143 | 29 | 80 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Rockingham | 7 | 3 | 20 | 5 | 33 | 24 | 10 | 102 | 28 | 34 |
| HC0134 | Amedisys Home Health | Alamance | Rockingham | 0 | 7 | 23 | 6 | 18 | 19 | 6 | 79 | 36 | 25 |
| HC1177 | Liberty Home Care | Guilford | Rockingham | 0 | 1 | 11 | 7 | 17 | 21 | 10 | 67 | 19 | 31 |
| HC0952 | Gentiva Health Services | Guilford | Rockingham | 0 | 2 | 3 | 5 | 10 | 11 | 3 | 34 | 10 | 14 |
| HC0395 | Innovative Senior Care Home Health | Guilford | Rockingham | 0 | 0 | 0 | 1 | 2 | 6 | 10 | 19 | 1 | 16 |
| HC1885 | Interim HealthCare of the Triad, Inc. | Guilford | Rockingham | 1 | 3 | 3 | 2 | 3 | 3 | 2 | 17 | 8 | 5 |

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|--------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0489 | Caswell County Home Health Agency | Caswell | Rockingham | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 10 | 3 | 2 |
| HC1286 | BAYADA Home Health Care, Inc. | Guilford | Rockingham | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 4 | 2 | 1 |
| HC0521 | Piedmont Home Care | Davidson | Rockingham | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| HC0517 | Stokes County HHA | Stokes | Rockingham | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0354 | BAYADA Home Health Care, Inc. | Person | Rockingham | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Rockingham | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Rockingham | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0361 | Life Path Home Health | Alamance | Rockingham | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Rockingham Totals | | | | 39 | 113 | 484 | 228 | 670 | 729 | 478 | 2,741 | 825 | 1,207 |
| HC0399 | Advanced Home Care, Inc. | Rowan | Rowan | 15 | 56 | 261 | 128 | 261 | 265 | 147 | 1133 | 445 | 412 |
| HC0265 | Gentiva Health Services | Rowan | Rowan | 0 | 27 | 184 | 86 | 213 | 244 | 211 | 965 | 297 | 455 |
| HC0357 | BAYADA Home Health Care, Inc. | Rowan | Rowan | 0 | 8 | 61 | 34 | 145 | 144 | 113 | 505 | 103 | 257 |
| HC0270 | Gentiva Health Services | Rowan | Rowan | 0 | 20 | 77 | 30 | 75 | 90 | 38 | 330 | 127 | 128 |
| HC0486 | Bayada Nurses, Inc. | Cabarrus | Rowan | 2 | 8 | 41 | 22 | 33 | 37 | 33 | 176 | 71 | 70 |
| HC0308 | Home Care of the Carolinas | Stanly | Rowan | 17 | 7 | 16 | 5 | 10 | 9 | 4 | 68 | 28 | 13 |
| HC0124 | Liberty Home Care | Davidson | Rowan | 0 | 2 | 6 | 4 | 12 | 21 | 19 | 64 | 12 | 40 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Rowan | 0 | 7 | 22 | 8 | 9 | 8 | 9 | 63 | 37 | 17 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Rowan | 2 | 4 | 14 | 9 | 9 | 7 | 7 | 52 | 27 | 14 |
| HC0521 | Piedmont Home Care | Davidson | Rowan | 0 | 0 | 6 | 4 | 12 | 10 | 19 | 51 | 10 | 29 |
| HC0515 | Iredell Home Health | Iredell | Rowan | 5 | 0 | 1 | 3 | 8 | 6 | 2 | 25 | 4 | 8 |
| HC0395 | Innovative Senior Care Home Health | Guilford | Rowan | 0 | 0 | 0 | 0 | 1 | 4 | 7 | 12 | 0 | 11 |
| HC0281 | Advanced Home Care, Inc. | Cabarrus | Rowan | 0 | 1 | 4 | 0 | 3 | 1 | 2 | 11 | 5 | 3 |
| HC0495 | Amedisys Home Health Care | Davidson | Rowan | 0 | 0 | 2 | 2 | 3 | 3 | 0 | 10 | 4 | 3 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Rowan | 0 | 0 | 1 | 0 | 4 | 3 | 2 | 10 | 1 | 5 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Rowan | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC2404 | Home Care of the Carolinas | Montgomery | Rowan | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0514 | Stanly County Health Department | Stanly | Rowan | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0496 | Davie County Home Health Agency | Davie | Rowan | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Rowan Totals | | | | 42 | 141 | 698 | 335 | 798 | 852 | 614 | 3,480 | 1,174 | 1,466 |
| HC0186 | Carolina Home Care | Rutherford | Rutherford | 31 | 74 | 276 | 161 | 334 | 347 | 234 | 1457 | 511 | 581 |
| HC0221 | Gentiva Health Services | Cleveland | Rutherford | 0 | 7 | 75 | 32 | 91 | 112 | 85 | 402 | 114 | 197 |
| HC0042 | Healthy@Home-Cleveland County HealthCare System | Cleveland | Rutherford | 1 | 9 | 33 | 9 | 30 | 15 | 12 | 109 | 51 | 27 |
| HC0435 | Care South Homecare Professionals | McDowell | Rutherford | 0 | 4 | 14 | 5 | 12 | 13 | 4 | 52 | 23 | 17 |
| HC0201 | Pardee Home Care | Henderson | Rutherford | 1 | 0 | 4 | 1 | 2 | 4 | 2 | 14 | 5 | 6 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Rutherford | 0 | 0 | 2 | 2 | 0 | 1 | 0 | 5 | 4 | 1 |
| Rutherford Totals | | | | 33 | 94 | 404 | 210 | 469 | 492 | 337 | 2,039 | 708 | 829 |

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Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0257 | Sampson Home Health | Sampson | Sampson | 23 | 17 | 62 | 50 | 113 | 148 | 83 | 496 | 129 | 231 |
| HC0255 | 3HC | Sampson | Sampson | 10 | 24 | 80 | 49 | 107 | 121 | 66 | 457 | 153 | 187 |
| HC1565 | Gentiva Health Services | Lenoir | Sampson | 0 | 2 | 13 | 13 | 25 | 24 | 15 | 92 | 28 | 39 |
| HC0274 | Liberty Home Care | Cumberland | Sampson | 0 | 5 | 12 | 9 | 30 | 23 | 11 | 90 | 26 | 34 |
| HC0125 | Liberty Home Care | Harnett | Sampson | 0 | 0 | 14 | 7 | 24 | 19 | 14 | 78 | 21 | 33 |
| HC1231 | Well Care Home Health | New Hanover | Sampson | 2 | 2 | 8 | 4 | 12 | 10 | 5 | 43 | 14 | 15 |
| HC0053 | Carolina East Home Care & Hospice, Inc. | Duplin | Sampson | 6 | 8 | 12 | 8 | 3 | 0 | 0 | 37 | 28 | 0 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Sampson | 0 | 3 | 6 | 2 | 6 | 5 | 1 | 23 | 11 | 6 |
| HC0309 | Liberty Home Care | Bladen | Sampson | 0 | 0 | 9 | 0 | 6 | 3 | 2 | 20 | 9 | 5 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Sampson | 0 | 1 | 2 | 2 | 2 | 3 | 3 | 13 | 5 | 6 |
| HC0532 | NHRMC Home Care | Pender | Sampson | 0 | 3 | 3 | 3 | 1 | 1 | 0 | 11 | 9 | 1 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Sampson | 1 | 1 | 1 | 0 | 3 | 2 | 0 | 8 | 2 | 2 |
| HC0359 | HealthKeeperz | Cumberland | Sampson | 1 | 0 | 0 | 1 | 2 | 2 | 0 | 6 | 1 | 2 |
| HC1299 | Tar Heel Home Health | Wayne | Sampson | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 5 | 1 | 2 |
| HC0507 | 3HC | Johnston | Sampson | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0316 | Liberty Home Care | Onslow | Sampson | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC1241 | Liberty Home Care | Pender | Sampson | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 3 | 2 | 1 |
| HC0074 | Well Care Home Health, Inc. | Wake | Sampson | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 3 | 1 | 0 |
| HC1500 | AssistedCare Home Health | Brunswick | Sampson | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC0228 | 3HC | Wayne | Sampson | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Sampson Totals | | | | 43 | 66 | 229 | 150 | 341 | 363 | 202 | 1,394 | 445 | 565 |
| HC0403 | Healthkeeperz | Scotland | Scotland | 27 | 42 | 140 | 75 | 158 | 142 | 91 | 675 | 257 | 233 |
| HC0352 | Liberty Home Care | Robeson | Scotland | 1 | 15 | 84 | 32 | 91 | 57 | 42 | 322 | 131 | 99 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Scotland | 0 | 7 | 29 | 20 | 28 | 21 | 9 | 114 | 56 | 30 |
| HC3421 | Native Angels Home Health, Inc. | Cumberland | Scotland | 1 | 7 | 0 | 3 | 4 | 5 | 10 | 30 | 10 | 15 |
| HC0526 | Robeson County Home Health Agency | Robeson | Scotland | 2 | 1 | 2 | 0 | 1 | 2 | 0 | 8 | 3 | 2 |
| HC0332 | FirstHealth Home Care | Moore | Scotland | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 |
| HC0277 | Liberty Home Care | Hoke | Scotland | 0 | 0 | 2 | 1 | 2 | 0 | 0 | 5 | 3 | 0 |
| HC0264 | Liberty Home Care | Anson | Scotland | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 3 | 1 | 1 |
| HC1185 | HealthKeeperz | Robeson | Scotland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC1178 | Liberty Home Care | Robeson | Scotland | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0002 | Liberty Home Care | Moore | Scotland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Scotland Totals | | | | 37 | 73 | 257 | 132 | 287 | 227 | 153 | 1,166 | 462 | 380 |
| HC0308 | Home Care of the Carolinas | Stanly | Stanly | 77 | 28 | 145 | 70 | 239 | 274 | 168 | 1001 | 243 | 442 |
| HC0270 | Gentiva Health Services | Rowan | Stanly | 0 | 8 | 49 | 28 | 72 | 55 | 47 | 259 | 85 | 102 |
| HC0514 | Stanly County Health Department | Stanly | Stanly | 42 | 10 | 38 | 13 | 39 | 53 | 34 | 229 | 61 | 87 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|----------------------|---|-----------------|-----------------|------------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0281 | Advanced Home Care, Inc. | Cabarrus | Stanly | 0 | 4 | 31 | 20 | 32 | 28 | 5 | 120 | 55 | 33 |
| HC1238 | Union Regional Home Care | Union | Stanly | 6 | 5 | 10 | 8 | 5 | 7 | 10 | 51 | 23 | 17 |
| HC2404 | Home Care of the Carolinas | Montgomery | Stanly | 3 | 0 | 0 | 1 | 0 | 2 | 1 | 7 | 1 | 3 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Stanly | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 5 | 3 | 2 |
| HC0521 | Piedmont Home Care | Davidson | Stanly | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Stanly | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0264 | Liberty Home Care | Anson | Stanly | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0399 | Advanced Home Care, Inc. | Rowan | Stanly | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Stanly | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Stanly Totals | | | | 128 | 56 | 275 | 140 | 389 | 424 | 267 | 1,679 | 471 | 691 |
| HC1699 | Gentiva Health Services | Stokes | Stokes | 0 | 11 | 82 | 48 | 118 | 139 | 121 | 519 | 141 | 260 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Stokes | 11 | 11 | 66 | 40 | 62 | 73 | 51 | 314 | 117 | 124 |
| HC0517 | Stokes County HHA | Stokes | Stokes | 4 | 8 | 40 | 23 | 40 | 66 | 46 | 227 | 71 | 112 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Stokes | 0 | 2 | 12 | 4 | 10 | 14 | 5 | 47 | 18 | 19 |
| HC1886 | Interim HealthCare of the Triad, Inc. | Forsyth | Stokes | 1 | 0 | 11 | 5 | 11 | 6 | 0 | 34 | 16 | 6 |
| HC0420 | Liberty Home Care | Surry | Stokes | 0 | 0 | 4 | 1 | 5 | 9 | 6 | 25 | 5 | 15 |
| HC0217 | Advanced Home Care, Inc. | Rockingham | Stokes | 0 | 0 | 5 | 4 | 7 | 3 | 1 | 20 | 9 | 4 |
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Stokes | 0 | 1 | 2 | 3 | 6 | 3 | 5 | 20 | 6 | 8 |
| HC0567 | Gentiva Health Services | Forsyth | Stokes | 0 | 0 | 2 | 1 | 1 | 1 | 1 | 6 | 3 | 2 |
| HC0521 | Piedmont Home Care | Davidson | Stokes | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 5 | 1 | 0 |
| HC0297 | Advanced Home Care, Inc. | Guilford | Stokes | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 4 | 2 | 1 |
| HC1177 | Liberty Home Care | Guilford | Stokes | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 4 | 1 | 2 |
| HC0124 | Liberty Home Care | Davidson | Stokes | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC0409 | Hospice & Palliative CareCenter | Forsyth | Stokes | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1210 | Gentiva Health Services | Forsyth | Stokes | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Stokes Totals | | | | 16 | 33 | 228 | 130 | 266 | 317 | 239 | 1,229 | 391 | 556 |
| HC0420 | Liberty Home Care | Surry | Surry | 8 | 30 | 89 | 51 | 175 | 207 | 172 | 732 | 170 | 379 |
| HC1699 | Gentiva Health Services | Stokes | Surry | 0 | 20 | 87 | 46 | 159 | 159 | 124 | 595 | 153 | 283 |
| HC0296 | Surry County Home Health Agency | Surry | Surry | 3 | 10 | 48 | 22 | 94 | 99 | 117 | 393 | 80 | 216 |
| HC0346 | Yadkin Valley Home Health | Yadkin | Surry | 3 | 6 | 22 | 25 | 76 | 84 | 85 | 301 | 53 | 169 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Surry | 5 | 7 | 64 | 23 | 74 | 71 | 26 | 270 | 94 | 97 |
| HC0252 | Gentiva Health Services | Wilkes | Surry | 0 | 6 | 26 | 14 | 22 | 30 | 31 | 129 | 46 | 61 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Surry | 0 | 8 | 14 | 16 | 16 | 9 | 5 | 68 | 38 | 14 |
| HC1886 | Interim HealthCare of the Triad, Inc. | Forsyth | Surry | 4 | 2 | 2 | 2 | 5 | 4 | 0 | 19 | 6 | 4 |
| HC0517 | Stokes County HHA | Stokes | Surry | 1 | 1 | 1 | 1 | 4 | 4 | 3 | 15 | 3 | 7 |
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Surry | 0 | 1 | 5 | 2 | 4 | 1 | 1 | 14 | 8 | 2 |

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|----------------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0567 | Gentiva Health Services | Forsyth | Surry | 0 | 0 | 3 | 2 | 1 | 0 | 0 | 6 | 5 | 0 |
| HC1177 | Liberty Home Care | Guilford | Surry | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0430 | Home Care of Wilkes Regional Medical Center | Wilkes | Surry | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC1176 | Liberty Home Care | Durham | Surry | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0231 | Gentiva Health Services | Forsyth | Surry | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Surry Totals | | | | 24 | 93 | 363 | 204 | 632 | 670 | 564 | 2,550 | 660 | 1,234 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Swain | 0 | 8 | 35 | 19 | 50 | 59 | 38 | 209 | 62 | 97 |
| Swain Totals | | | | 0 | 8 | 35 | 19 | 50 | 59 | 38 | 209 | 62 | 97 |
| HC0067 | TRH - Home Care | Transylvania | Transylvania | 19 | 25 | 113 | 62 | 199 | 305 | 248 | 971 | 200 | 553 |
| HC0440 | CarePartners Home Health Services | Henderson | Transylvania | 1 | 5 | 15 | 7 | 10 | 5 | 5 | 48 | 27 | 10 |
| HC0911 | Park Ridge Home Health | Henderson | Transylvania | 0 | 0 | 8 | 0 | 0 | 10 | 0 | 18 | 8 | 10 |
| HC0201 | Pardee Home Care | Henderson | Transylvania | 0 | 0 | 3 | 2 | 5 | 7 | 1 | 18 | 5 | 8 |
| HC0114 | CarePartners Home Health Services | Buncombe | Transylvania | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| Transylvania Totals | | | | 23 | 30 | 139 | 71 | 214 | 327 | 254 | 1,058 | 240 | 581 |
| HC0524 | Roanoke Home Care & Hospice | Tyrrell | Tyrrell | 2 | 7 | 14 | 6 | 11 | 16 | 17 | 73 | 27 | 33 |
| HC0523 | Roanoke Home Care & Hospice | Washington | Tyrrell | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 1 |
| Tyrrell Totals | | | | 3 | 7 | 14 | 6 | 11 | 16 | 18 | 75 | 27 | 34 |
| HC1238 | Union Regional Home Care | Union | Union | 152 | 72 | 259 | 133 | 351 | 375 | 255 | 1597 | 464 | 630 |
| HC2057 | Gentiva Health Services | Union | Union | 0 | 21 | 159 | 123 | 262 | 264 | 176 | 1005 | 303 | 440 |
| HC0171 | Advanced Home Care, Inc. | Mecklenburg | Union | 4 | 28 | 113 | 52 | 140 | 139 | 61 | 537 | 193 | 200 |
| HC0369 | Innovative Senior Care Home Health | Mecklenburg | Union | 0 | 0 | 3 | 9 | 17 | 44 | 45 | 118 | 12 | 89 |
| HC1901 | Interim HealthCare of the Triad, Inc. | Mecklenburg | Union | 8 | 13 | 29 | 11 | 31 | 9 | 0 | 101 | 53 | 9 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Union | 7 | 2 | 9 | 7 | 11 | 11 | 6 | 53 | 18 | 17 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Union | 0 | 2 | 1 | 3 | 12 | 3 | 2 | 23 | 6 | 5 |
| HC3966 | Personal Home Care of North Carolina, LLC | Mecklenburg | Union | 2 | 3 | 3 | 1 | 6 | 5 | 2 | 22 | 7 | 7 |
| HC0355 | BAYADA Home Health Care, Inc. | Mecklenburg | Union | 0 | 0 | 3 | 0 | 6 | 1 | 3 | 13 | 3 | 4 |
| HC0264 | Liberty Home Care | Anson | Union | 0 | 0 | 2 | 2 | 1 | 4 | 3 | 12 | 4 | 7 |
| HC0308 | Home Care of the Carolinas | Stanly | Union | 1 | 3 | 1 | 1 | 3 | 0 | 1 | 10 | 5 | 1 |
| HC0787 | Gentiva Health Services | Mecklenburg | Union | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Union Totals | | | | 174 | 144 | 583 | 342 | 840 | 855 | 554 | 3,492 | 1,069 | 1,409 |
| HC0823 | Maria Parham Regional Home Health | Vance | Vance | 0 | 15 | 60 | 27 | 63 | 71 | 61 | 297 | 102 | 132 |
| HC0501 | Granville - Vance Home Health Agency | Vance | Vance | 2 | 15 | 48 | 19 | 49 | 43 | 21 | 197 | 82 | 64 |
| HC0078 | Amedisys Home Health | Franklin | Vance | 0 | 8 | 30 | 16 | 51 | 60 | 29 | 194 | 54 | 89 |
| HC0215 | Gentiva Health Services | Franklin | Vance | 0 | 2 | 32 | 9 | 33 | 37 | 12 | 125 | 43 | 49 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Vance | 0 | 0 | 4 | 4 | 20 | 13 | 14 | 55 | 8 | 27 |
| HC0360 | Duke Home Health | Durham | Vance | 1 | 1 | 4 | 3 | 6 | 3 | 0 | 18 | 8 | 3 |

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|---------------------|--|-----------------|-----------------|----------|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|
| HC0500 | Franklin County Home Health Agency | Franklin | Vance | 0 | 3 | 4 | 2 | 3 | 4 | 0 | 16 | 9 | 4 |
| HC2112 | Medi Home Health Agency | Wake | Vance | 0 | 0 | 1 | 1 | 1 | 3 | 1 | 7 | 2 | 4 |
| HC0074 | Well Care Home Health, Inc. | Wake | Vance | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 4 | 0 | 2 |
| HC0918 | Heartland Home Health Care | Wake | Vance | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC1176 | Liberty Home Care | Durham | Vance | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Vance Totals | | | | 3 | 44 | 183 | 81 | 229 | 238 | 138 | 916 | 308 | 376 |
| HC0422 | Rex Home Services | Wake | Wake | 6 | 89 | 493 | 258 | 705 | 661 | 452 | 2664 | 840 | 1113 |
| HC1293 | WakeMed Home Health | Wake | Wake | 0 | 149 | 556 | 229 | 444 | 480 | 283 | 2141 | 934 | 763 |
| HC2562 | Liberty Home Care | Wake | Wake | 1 | 36 | 331 | 217 | 514 | 489 | 385 | 1973 | 584 | 874 |
| HC0299 | Gentiva Health Services | Wake | Wake | 0 | 32 | 175 | 126 | 418 | 510 | 550 | 1811 | 333 | 1060 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Wake | 1 | 17 | 108 | 62 | 169 | 200 | 223 | 780 | 187 | 423 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Wake | 0 | 19 | 61 | 28 | 110 | 232 | 279 | 729 | 108 | 511 |
| HC0360 | Duke Home Health | Durham | Wake | 11 | 36 | 161 | 86 | 177 | 139 | 90 | 700 | 283 | 229 |
| HC2112 | Medi Home Health Agency | Wake | Wake | 0 | 4 | 56 | 31 | 122 | 197 | 202 | 612 | 91 | 399 |
| HC0145 | Amedisys Home Health | Durham | Wake | 0 | 13 | 56 | 35 | 105 | 140 | 195 | 544 | 104 | 335 |
| HC0507 | 3HC | Johnston | Wake | 9 | 28 | 115 | 43 | 107 | 144 | 97 | 543 | 186 | 241 |
| HC0918 | Heartland Home Health Care | Wake | Wake | 0 | 11 | 58 | 40 | 127 | 165 | 120 | 521 | 109 | 285 |
| HC0074 | Well Care Home Health, Inc. | Wake | Wake | 67 | 38 | 87 | 24 | 54 | 45 | 48 | 363 | 149 | 93 |
| HC0327 | Innovative Senior Care Home Health | Durham | Wake | 0 | 0 | 10 | 11 | 27 | 110 | 189 | 347 | 21 | 299 |
| HC3820 | Bayada Nurses, Inc. | Wake | Wake | 0 | 4 | 19 | 12 | 54 | 92 | 113 | 294 | 35 | 205 |
| HC0031 | Horizons Home Care | Wake | Wake | 0 | 2 | 28 | 9 | 49 | 59 | 51 | 198 | 39 | 110 |
| HC0215 | Gentiva Health Services | Franklin | Wake | 0 | 4 | 26 | 9 | 26 | 39 | 21 | 125 | 39 | 60 |
| HC0125 | Liberty Home Care | Harnett | Wake | 0 | 1 | 18 | 6 | 14 | 5 | 6 | 50 | 25 | 11 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Wake | 11 | 1 | 1 | 1 | 1 | 3 | 7 | 25 | 3 | 10 |
| HC0828 | Pediatric Services of America, Inc. | Wake | Wake | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 |
| HC4538 | UniHealth Home Health | Wake | Wake | 0 | 0 | 0 | 2 | 3 | 2 | 9 | 16 | 2 | 11 |
| HC1176 | Liberty Home Care | Durham | Wake | 0 | 1 | 4 | 0 | 2 | 1 | 5 | 13 | 5 | 6 |
| HC0228 | 3HC | Wayne | Wake | 0 | 1 | 1 | 0 | 0 | 4 | 1 | 7 | 2 | 5 |
| HC0500 | Franklin County Home Health Agency | Franklin | Wake | 0 | 2 | 0 | 0 | 1 | 1 | 1 | 5 | 2 | 2 |
| HC0528 | Liberty Home Care | Chatham | Wake | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| HC0426 | Liberty Home Care | Lee | Wake | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC0383 | Johnston Memorial Home Care and Hospice | Johnston | Wake | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0506 | 3HC | Jones | Wake | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0274 | Liberty Home Care | Cumberland | Wake | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1038 | Healthy @ Home - Carolinas Medical Center | Mecklenburg | Wake | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0255 | 3HC | Sampson | Wake | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |

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|--------------------------|--|-----------------|-----------------|------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| HC0288 | Liberty Home Care | Brunswick | Wake | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Wake Totals | | | | 125 | 490 | 2,364 | 1,230 | 3,229 | 3,721 | 3,331 | 14,490 | 4,084 | 7,052 |
| HC0341 | Warren County Home Health Agency | Warren | Warren | 2 | 9 | 39 | 18 | 64 | 103 | 80 | 315 | 66 | 183 |
| HC0823 | Maria Parham Regional Home Health | Vance | Warren | 0 | 3 | 10 | 5 | 14 | 34 | 11 | 77 | 18 | 45 |
| HC0215 | Gentiva Health Services | Franklin | Warren | 0 | 2 | 10 | 6 | 29 | 20 | 9 | 76 | 18 | 29 |
| HC0078 | Amedisys Home Health | Franklin | Warren | 0 | 3 | 7 | 5 | 19 | 20 | 13 | 67 | 15 | 33 |
| HC0500 | Franklin County Home Health Agency | Franklin | Warren | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 5 | 3 | 0 |
| HC0765 | Home Health and Hospice of Hospice | Halifax | Warren | 0 | 0 | 1 | 0 | 1 | 2 | 1 | 5 | 1 | 3 |
| HC0501 | Granville - Vance Home Health Agency | Vance | Warren | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 4 | 3 | 1 |
| HC0497 | Gentiva Health Services | Nash | Warren | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 0 |
| Warren Totals | | | | 2 | 20 | 70 | 35 | 130 | 180 | 114 | 551 | 125 | 294 |
| HC0523 | Roanoke Home Care & Hospice | Washington | Washington | 7 | 4 | 28 | 14 | 43 | 51 | 28 | 175 | 46 | 79 |
| HC0329 | Gentiva Health Services | Beaufort | Washington | 0 | 5 | 7 | 6 | 12 | 23 | 6 | 59 | 18 | 29 |
| HC1052 | Vidant Home Health and Hospice | Bertie | Washington | 0 | 2 | 14 | 6 | 5 | 3 | 1 | 31 | 22 | 4 |
| HC1634 | Vidant Home Health and Hospice | Beaufort | Washington | 0 | 0 | 1 | 2 | 3 | 1 | 1 | 8 | 3 | 2 |
| HC0525 | Roanoke Home Care & Hospice | Martin | Washington | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Washington Totals | | | | 7 | 11 | 50 | 28 | 64 | 78 | 36 | 274 | 89 | 114 |
| HC1544 | ARHS Home Health | Watauga | Watauga | 7 | 9 | 51 | 24 | 79 | 94 | 92 | 356 | 84 | 186 |
| HC0477 | High Country Health Care System | Watauga | Watauga | 0 | 6 | 27 | 19 | 33 | 46 | 41 | 172 | 52 | 87 |
| HC0487 | Caldwell County Home Health Agency | Caldwell | Watauga | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 4 | 3 | 1 |
| HC0105 | Healthy@Home - Blue Ridge HealthCare | Burke | Watauga | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Watauga Totals | | | | 7 | 16 | 79 | 44 | 113 | 141 | 133 | 533 | 139 | 274 |
| HC0228 | 3HC | Wayne | Wayne | 8 | 53 | 295 | 127 | 296 | 303 | 208 | 1290 | 475 | 511 |
| HC1299 | Tar Heel Home Health | Wayne | Wayne | 0 | 21 | 147 | 91 | 271 | 363 | 221 | 1114 | 259 | 584 |
| HC0053 | Carolina East Home Care & Hospice, Inc. | Duplin | Wayne | 21 | 17 | 45 | 9 | 18 | 2 | 3 | 115 | 71 | 5 |
| HC1565 | Gentiva Health Services | Lenoir | Wayne | 1 | 0 | 5 | 1 | 5 | 9 | 4 | 25 | 6 | 13 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Wayne | 2 | 0 | 3 | 1 | 2 | 1 | 6 | 15 | 4 | 7 |
| HC0074 | Well Care Home Health, Inc. | Wake | Wayne | 1 | 0 | 4 | 4 | 3 | 1 | 0 | 13 | 8 | 1 |
| HC0428 | Tar Heel Home Health | Lenoir | Wayne | 0 | 0 | 5 | 1 | 0 | 2 | 3 | 11 | 6 | 5 |
| HC0343 | Wilson County Home Health | Wilson | Wayne | 1 | 0 | 7 | 1 | 0 | 0 | 0 | 9 | 8 | 0 |
| HC0507 | 3HC | Johnston | Wayne | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 6 | 3 | 3 |
| HC0195 | 3HC | Lenoir | Wayne | 0 | 0 | 3 | 1 | 1 | 0 | 1 | 6 | 4 | 1 |
| HC0255 | 3HC | Sampson | Wayne | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 4 | 2 | 1 |
| HC0508 | 3HC | Wilson | Wayne | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0509 | 3HC | Pitt | Wayne | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0383 | Johnston Memorial Home Care and Hospice | Johnston | Wayne | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |

Figures were entered from the 2013 Home Health Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|----------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC1231 | Well Care Home Health | New Hanover | Wayne | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0125 | Liberty Home Care | Harnett | Wayne | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Wayne Totals | | | | 34 | 93 | 521 | 236 | 600 | 684 | 447 | 2,615 | 850 | 1,131 |
| HC0252 | Gentiva Health Services | Wilkes | Wilkes | 1 | 45 | 165 | 86 | 210 | 249 | 197 | 953 | 296 | 446 |
| HC0430 | Home Care of Wilkes Regional Medical Center | Wilkes | Wilkes | 28 | 39 | 130 | 61 | 162 | 184 | 121 | 725 | 230 | 305 |
| HC0346 | Yadkin Valley Home Health | Yadkin | Wilkes | 1 | 3 | 22 | 8 | 50 | 53 | 57 | 194 | 33 | 110 |
| HC0515 | Iredell Home Health | Iredell | Wilkes | 1 | 1 | 3 | 2 | 1 | 4 | 5 | 17 | 6 | 9 |
| HC0477 | High Country Health Care System | Watauga | Wilkes | 0 | 0 | 2 | 1 | 3 | 1 | 0 | 7 | 3 | 1 |
| HC0487 | Caldwell County Home Health Agency | Caldwell | Wilkes | 1 | 2 | 1 | 0 | 1 | 2 | 0 | 7 | 3 | 2 |
| HC1544 | ARHS Home Health | Watauga | Wilkes | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 |
| HC0476 | Alexander County Home Health Agency | Alexander | Wilkes | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 3 | 1 | 0 |
| HC0420 | Liberty Home Care | Surry | Wilkes | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Wilkes Totals | | | | 34 | 91 | 323 | 158 | 430 | 493 | 381 | 1,910 | 572 | 874 |
| HC0343 | Wilson County Home Health | Wilson | Wilson | 96 | 111 | 278 | 129 | 256 | 341 | 270 | 1481 | 518 | 611 |
| HC0508 | 3HC | Wilson | Wilson | 1 | 16 | 88 | 56 | 119 | 131 | 97 | 508 | 160 | 228 |
| HC0328 | Gentiva Health Services | Pitt | Wilson | 0 | 8 | 42 | 32 | 76 | 83 | 79 | 320 | 82 | 162 |
| HC0497 | Gentiva Health Services | Nash | Wilson | 0 | 1 | 3 | 1 | 1 | 3 | 3 | 12 | 5 | 6 |
| HC1443 | Vidant Home Health and Hospice | Pitt | Wilson | 0 | 0 | 5 | 3 | 3 | 1 | 0 | 12 | 8 | 1 |
| HC0074 | Well Care Home Health, Inc. | Wake | Wilson | 3 | 1 | 0 | 0 | 1 | 1 | 0 | 6 | 1 | 1 |
| HC2112 | Medi Home Health Agency | Wake | Wilson | 0 | 0 | 0 | 0 | 1 | 3 | 2 | 6 | 0 | 5 |
| HC0195 | 3HC | Lenoir | Wilson | 0 | 0 | 2 | 2 | 0 | 0 | 1 | 5 | 4 | 1 |
| HC1299 | Tar Heel Home Health | Wayne | Wilson | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 4 | 1 | 3 |
| HC0509 | 3HC | Pitt | Wilson | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0168 | Greene Regional Home Health | Greene | Wilson | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| HC0228 | 3HC | Wayne | Wilson | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC0507 | 3HC | Johnston | Wilson | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| Wilson Totals | | | | 100 | 138 | 423 | 224 | 458 | 568 | 454 | 2,365 | 785 | 1,022 |
| HC0346 | Yadkin Valley Home Health | Yadkin | Yadkin | 8 | 19 | 39 | 24 | 75 | 106 | 85 | 356 | 82 | 191 |
| HC0252 | Gentiva Health Services | Wilkes | Yadkin | 0 | 29 | 83 | 35 | 64 | 48 | 24 | 283 | 147 | 72 |
| HC0499 | Advanced Home Care, Inc. | Forsyth | Yadkin | 6 | 4 | 48 | 19 | 56 | 47 | 26 | 206 | 71 | 73 |
| HC0567 | Gentiva Health Services | Forsyth | Yadkin | 0 | 3 | 26 | 11 | 40 | 15 | 8 | 103 | 40 | 23 |
| HC1304 | Amedisys Home Health of Winston-Salem | Forsyth | Yadkin | 0 | 3 | 11 | 10 | 21 | 27 | 17 | 89 | 24 | 44 |
| HC1886 | Interim HealthCare of the Triad, Inc. | Forsyth | Yadkin | 1 | 0 | 5 | 1 | 1 | 3 | 0 | 11 | 6 | 3 |
| HC0420 | Liberty Home Care | Surry | Yadkin | 0 | 0 | 2 | 0 | 2 | 4 | 1 | 9 | 2 | 5 |
| HC0515 | Iredell Home Health | Iredell | Yadkin | 1 | 0 | 1 | 1 | 1 | 4 | 0 | 8 | 2 | 4 |
| HC0496 | Davie County Home Health Agency | Davie | Yadkin | 0 | 0 | 0 | 1 | 0 | 3 | 2 | 6 | 1 | 5 |

Figures were entered from the 2013 Home Health Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table12A: Home Health Data by County of Patient Origin - 2012 Data - Agencies or Offices Serving Residents of Counties by Age

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------------|-----------------------------------|-----------------|-----------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|
| HC0005 | Bayada Home Health Care, Inc. | Forsyth | Yadkin | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 | 1 | 1 |
| HC0159 | Gentiva Health Services | Iredell | Yadkin | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0124 | Liberty Home Care | Davidson | Yadkin | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC1699 | Gentiva Health Services | Stokes | Yadkin | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0521 | Piedmont Home Care | Davidson | Yadkin | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Yadkin Totals | | | | 16 | 58 | 217 | 104 | 262 | 260 | 164 | 1,081 | 379 | 424 |
| HC0323 | Yancey County Home Health Agency | Yancey | Yancey | 8 | 6 | 54 | 34 | 86 | 119 | 106 | 413 | 94 | 225 |
| HC0114 | CarePartners Home Health Services | Buncombe | Yancey | 3 | 6 | 24 | 24 | 50 | 46 | 25 | 178 | 54 | 71 |
| HC0419 | Madison Home Care & Hospice | Madison | Yancey | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Yancey Totals | | | | 11 | 12 | 78 | 58 | 136 | 166 | 131 | 592 | 148 | 297 |
| North Carolina Totals | | | | 5,541 | 9,657 | 39,094 | 19,653 | 48,703 | 53,894 | 40,381 | 216,923 | 68,404 | 94,275 |

Figures were entered from the 2013 Home Health Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Under Age 18 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 2 | 5,157 | 0.39 | 2 | 5,121 | 0.39 | 3 | 5,025 | 0.60 | 25.0000% | 26.7843% |
| Clay | 2 | 1,709 | 1.17 | 3 | 1,896 | 1.58 | 2 | 1,871 | 1.07 | 8.3333% | 1.3816% |
| Graham | 1 | 1,809 | 0.55 | 0 | 1,918 | 0.00 | 1 | 1,888 | 0.53 | -50.0000% | -50.0000% |
| Haywood | 41 | 11,123 | 3.69 | 46 | 11,438 | 4.02 | 53 | 11,240 | 4.72 | 13.7063% | 13.1762% |
| Jackson | 13 | 6,895 | 1.89 | 0 | 7,131 | 0.00 | 3 | 7,151 | 0.42 | -50.0000% | -50.0000% |
| Macon | 24 | 6,727 | 3.57 | 9 | 6,526 | 1.38 | 10 | 6,446 | 1.55 | -25.6944% | -24.4275% |
| Swain | 4 | 3,346 | 1.20 | 1 | 3,321 | 0.30 | 0 | 3,393 | 0.00 | -87.5000% | -87.4059% |
| Region A Totals | 87 | 36,766 | 2.37 | 61 | 37,351 | 1.63 | 72 | 37,014 | 1.95 | -5.9261% | -5.9379% |
| Buncombe * | 130 | 47,829 | 2.72 | 131 | 49,158 | 2.66 | 147 | 49,053 | 3.00 | 6.4915% | 5.2494% |
| Henderson | 39 | 21,921 | 1.78 | 40 | 22,006 | 1.82 | 47 | 21,900 | 2.15 | 10.0321% | 10.1183% |
| Madison | 10 | 4,134 | 2.42 | 15 | 4,096 | 3.66 | 11 | 4,063 | 2.71 | 11.6667% | 12.6603% |
| Transylvania | 18 | 5,551 | 3.24 | 19 | 5,815 | 3.27 | 23 | 5,724 | 4.02 | 13.3041% | 11.8702% |
| Region B Totals | 197 | 79,435 | 2.48 | 205 | 81,075 | 2.53 | 228 | 80,740 | 2.82 | 7.6402% | 6.8185% |
| Cleveland | 56 | 22,963 | 2.44 | 113 | 22,549 | 5.01 | 117 | 22,166 | 5.28 | 52.6628% | 55.4097% |
| McDowell | 42 | 9,719 | 4.32 | 27 | 9,771 | 2.76 | 15 | 9,622 | 1.56 | -40.0794% | -39.8203% |
| Polk | 11 | 3,508 | 3.14 | 10 | 3,808 | 2.63 | 5 | 3,656 | 1.37 | -29.5455% | -32.0870% |
| Rutherford | 34 | 14,424 | 2.36 | 36 | 15,033 | 2.39 | 33 | 14,787 | 2.23 | -1.2255% | -2.6077% |
| Region C Totals | 143 | 50,614 | 2.83 | 186 | 51,161 | 3.64 | 170 | 50,231 | 3.38 | 10.7339% | 10.8846% |
| Alleghany | 1 | 2,059 | 0.49 | 0 | 2,152 | 0.00 | 0 | 2,096 | 0.00 | -50.0000% | -50.0000% |
| Ashe | 4 | 5,115 | 0.78 | 6 | 5,262 | 1.14 | 5 | 5,230 | 0.96 | 16.6667% | 14.8264% |
| Avery | 4 | 3,146 | 1.27 | 8 | 3,010 | 2.66 | 5 | 2,938 | 1.70 | 31.2500% | 36.5341% |
| Mitchell | 13 | 3,099 | 4.19 | 16 | 2,901 | 5.52 | 12 | 2,865 | 4.19 | -0.9615% | 3.7098% |
| Watauga | 7 | 6,722 | 1.04 | 5 | 7,073 | 0.71 | 7 | 7,053 | 0.99 | 5.7143% | 4.1404% |
| Wilkes | 35 | 14,828 | 2.36 | 35 | 15,323 | 2.28 | 34 | 15,133 | 2.25 | -1.4286% | -2.4340% |
| Yancey | 6 | 3,594 | 1.67 | 11 | 3,554 | 3.10 | 11 | 3,458 | 3.18 | 41.6667% | 44.0865% |
| Region D Totals | 70 | 38,563 | 1.82 | 81 | 39,275 | 2.06 | 74 | 38,773 | 1.91 | 3.5362% | 3.0787% |
| Alexander | 49 | 8,376 | 5.85 | 90 | 8,337 | 10.80 | 69 | 8,121 | 8.50 | 30.1701% | 31.6193% |
| Burke | 67 | 19,365 | 3.46 | 75 | 19,804 | 3.79 | 62 | 19,417 | 3.19 | -2.6965% | -3.1134% |
| Caldwell | 106 | 17,700 | 5.99 | 89 | 18,360 | 4.85 | 55 | 17,907 | 3.07 | -27.1200% | -27.8475% |
| Catawba | 169 | 37,073 | 4.56 | 133 | 36,411 | 3.65 | 127 | 36,192 | 3.51 | -12.9065% | -11.9022% |
| Region E Totals | 391 | 82,514 | 4.74 | 387 | 82,912 | 4.67 | 313 | 81,637 | 3.83 | -10.0722% | -9.6782% |
| Anson | 35 | 5,869 | 5.96 | 50 | 5,683 | 8.80 | 45 | 5,648 | 7.97 | 16.4286% | 19.0452% |
| Cabarrus | 119 | 46,547 | 2.56 | 23 | 48,679 | 0.47 | 96 | 48,615 | 1.97 | 118.3595% | 118.2110% |
| Gaston | 243 | 49,489 | 4.91 | 246 | 49,038 | 5.02 | 286 | 48,924 | 5.85 | 8.7474% | 9.3483% |
| Iredell | 125 | 38,492 | 3.25 | 342 | 40,122 | 8.52 | 133 | 39,739 | 3.35 | 56.2444% | 50.8742% |
| Lincoln | 69 | 17,563 | 3.93 | 39 | 18,211 | 2.14 | 64 | 17,928 | 3.57 | 10.3122% | 10.6018% |
| Mecklenburg * | 818 | 231,705 | 3.53 | 797 | 235,089 | 3.39 | 819 | 238,598 | 3.43 | 0.0966% | -1.3603% |
| Rowan | 116 | 32,502 | 3.57 | 88 | 32,335 | 2.72 | 42 | 32,030 | 1.31 | -38.2053% | -37.7822% |
| Stanly | 103 | 13,570 | 7.59 | 124 | 13,567 | 9.14 | 128 | 13,311 | 9.62 | 11.8071% | 12.8130% |
| Union | 120 | 53,725 | 2.23 | 137 | 60,812 | 2.25 | 174 | 60,069 | 2.90 | 20.5870% | 14.7200% |
| Region F Totals | 1,748 | 489,462 | 3.57 | 1,846 | 503,536 | 3.67 | 1,787 | 504,862 | 3.54 | 1.2052% | -0.3978% |
| Alamance | 57 | 35,136 | 1.62 | 63 | 35,345 | 1.78 | 72 | 35,175 | 2.05 | 12.4060% | 12.3554% |
| Caswell | 17 | 4,500 | 3.78 | 19 | 4,682 | 4.06 | 10 | 4,575 | 2.19 | -17.8019% | -19.3587% |
| Davidson | 94 | 36,893 | 2.55 | 84 | 38,267 | 2.20 | 66 | 37,751 | 1.75 | -16.0334% | -17.1008% |
| Guilford | 572 | 112,092 | 5.10 | 516 | 114,343 | 4.51 | 425 | 114,781 | 3.70 | -13.7129% | -14.7580% |
| Montgomery | 47 | 6,872 | 6.84 | 36 | 6,656 | 5.41 | 52 | 6,555 | 7.93 | 10.5201% | 12.8757% |
| Randolph | 218 | 33,972 | 6.42 | 229 | 34,469 | 6.64 | 210 | 33,892 | 6.20 | -1.6255% | -1.6022% |
| Rockingham | 59 | 20,268 | 2.91 | 39 | 20,309 | 1.92 | 39 | 19,848 | 1.96 | -16.9492% | -15.8545% |
| Region G Totals | 1,064 | 249,733 | 4.26 | 986 | 254,071 | 3.88 | 874 | 252,577 | 3.46 | -9.3449% | -9.8739% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Under Age 18 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Davie | 35 | 9,746 | 3.59 | 41 | 9,583 | 4.28 | 29 | 9,273 | 3.13 | -6.0627% | -3.8842% |
| Forsyth | 226 | 85,741 | 2.64 | 276 | 85,463 | 3.23 | 230 | 85,940 | 2.68 | 2.7286% | 2.6960% |
| Stokes | 33 | 10,066 | 3.28 | 25 | 10,214 | 2.45 | 16 | 9,844 | 1.63 | -30.1212% | -29.4673% |
| Surry | 45 | 16,868 | 2.67 | 31 | 16,881 | 1.84 | 24 | 16,719 | 1.44 | -26.8459% | -26.4973% |
| Yadkin | 27 | 8,772 | 3.08 | 24 | 8,767 | 2.74 | 16 | 8,588 | 1.86 | -22.2222% | -21.5021% |
| Region I Totals | 366 | 131,193 | 2.79 | 397 | 130,908 | 3.03 | 315 | 130,364 | 2.42 | -6.0925% | -5.8089% |
| Chatham | 18 | 13,042 | 1.38 | 16 | 13,850 | 1.16 | 8 | 13,916 | 0.57 | -30.5556% | -33.2670% |
| Durham | 166 | 66,593 | 2.49 | 115 | 61,711 | 1.86 | 79 | 63,858 | 1.24 | -31.0136% | -29.4282% |
| Johnston | 61 | 44,299 | 1.38 | 38 | 47,363 | 0.80 | 25 | 47,419 | 0.53 | -35.9577% | -38.0116% |
| Lee | 29 | 15,148 | 1.91 | 16 | 14,871 | 1.08 | 12 | 14,996 | 0.80 | -34.9138% | -34.7125% |
| Moore * | 77 | 17,978 | 4.28 | 74 | 19,193 | 3.86 | 57 | 19,317 | 2.95 | -13.4345% | -16.7237% |
| Orange | 48 | 24,293 | 1.98 | 51 | 27,974 | 1.82 | 30 | 28,312 | 1.06 | -17.4632% | -24.8049% |
| Wake * | 186 | 224,483 | 0.83 | 171 | 238,154 | 0.72 | 125 | 240,831 | 0.52 | -17.4826% | -20.5276% |
| Region J Totals | 585 | 405,836 | 1.44 | 481 | 423,116 | 1.14 | 336 | 428,649 | 0.78 | -23.9617% | -26.0915% |
| Franklin | 24 | 14,019 | 1.71 | 26 | 14,817 | 1.75 | 18 | 14,667 | 1.23 | -11.2179% | -13.7812% |
| Granville | 8 | 12,315 | 0.65 | 6 | 13,127 | 0.46 | 8 | 12,140 | 0.66 | 4.1667% | 7.2671% |
| Person | 26 | 8,558 | 3.04 | 24 | 8,994 | 2.67 | 16 | 8,684 | 1.84 | -20.5128% | -21.5603% |
| Vance | 15 | 11,508 | 1.30 | 11 | 11,341 | 0.97 | 3 | 11,138 | 0.27 | -49.6970% | -48.9085% |
| Warren | 6 | 3,838 | 1.56 | 3 | 4,098 | 0.73 | 2 | 3,992 | 0.50 | -41.6667% | -42.3677% |
| Region K Totals | 79 | 50,238 | 1.57 | 70 | 52,377 | 1.34 | 47 | 50,621 | 0.93 | -22.1248% | -22.7695% |
| Edgecombe | 26 | 12,971 | 2.00 | 27 | 13,537 | 1.99 | 26 | 13,347 | 1.95 | 0.0712% | -1.4143% |
| Halifax | 11 | 12,813 | 0.86 | 8 | 12,254 | 0.65 | 10 | 12,026 | 0.83 | -1.1364% | 1.7074% |
| Nash | 32 | 23,063 | 1.39 | 35 | 22,595 | 1.55 | 26 | 22,104 | 1.18 | -8.1696% | -6.2119% |
| Northampton | 5 | 4,382 | 1.14 | 3 | 4,361 | 0.69 | 1 | 4,233 | 0.24 | -53.3333% | -52.6849% |
| Wilson | 85 | 19,788 | 4.30 | 81 | 19,785 | 4.09 | 100 | 19,668 | 5.08 | 9.3755% | 9.7499% |
| Region L Totals | 159 | 73,017 | 2.18 | 154 | 72,532 | 2.12 | 163 | 71,378 | 2.28 | 1.3498% | 2.5292% |
| Cumberland * | 383 | 86,970 | 4.40 | 324 | 87,091 | 3.72 | 286 | 88,453 | 3.23 | -13.5665% | -14.3049% |
| Harnett * | 56 | 29,149 | 1.92 | 63 | 32,823 | 1.92 | 53 | 33,378 | 1.59 | -1.6865% | -8.6822% |
| Sampson | 81 | 16,503 | 4.91 | 66 | 16,151 | 4.09 | 43 | 16,106 | 2.67 | -26.6835% | -25.7046% |
| Region M Totals | 520 | 132,622 | 3.92 | 453 | 136,065 | 3.33 | 382 | 137,937 | 2.77 | -14.2790% | -15.9534% |
| Bladen | 43 | 7,707 | 5.58 | 38 | 7,915 | 4.80 | 32 | 7,819 | 4.09 | -13.7087% | -14.3529% |
| Hoke * | 42 | 13,941 | 3.01 | 35 | 14,826 | 2.36 | 43 | 15,254 | 2.82 | 3.0952% | -1.1155% |
| Richmond | 57 | 11,588 | 4.92 | 55 | 11,281 | 4.88 | 33 | 11,100 | 2.97 | -21.7544% | -19.9522% |
| Robeson | 178 | 36,775 | 4.84 | 151 | 35,764 | 4.22 | 119 | 34,936 | 3.41 | -18.1803% | -16.0474% |
| Scotland | 50 | 9,446 | 5.29 | 41 | 8,907 | 4.60 | 37 | 8,914 | 4.15 | -13.8780% | -11.4324% |
| Region N Totals | 370 | 79,457 | 4.66 | 320 | 78,693 | 4.07 | 264 | 78,023 | 3.38 | -15.5068% | -14.7327% |
| Brunswick | 89 | 19,398 | 4.59 | 109 | 20,298 | 5.37 | 52 | 20,486 | 2.54 | -14.9108% | -17.8449% |
| Columbus | 59 | 14,197 | 4.16 | 71 | 13,266 | 5.35 | 55 | 13,113 | 4.19 | -1.0981% | 3.5765% |
| New Hanover * | 133 | 39,212 | 3.39 | 115 | 40,767 | 2.82 | 61 | 41,050 | 1.49 | -30.2452% | -32.0771% |
| Pender | 37 | 10,726 | 3.45 | 31 | 11,894 | 2.61 | 35 | 11,811 | 2.96 | -1.6565% | -5.3736% |
| Region O Totals | 318 | 83,533 | 3.81 | 326 | 86,225 | 3.78 | 203 | 86,460 | 2.35 | -17.6072% | -19.2921% |
| Carteret * | 13 | 11,423 | 1.14 | 16 | 12,567 | 1.27 | 7 | 12,515 | 0.56 | -16.5865% | -22.0976% |
| Craven * | 21 | 26,638 | 0.79 | 17 | 24,707 | 0.69 | 14 | 25,179 | 0.56 | -18.3473% | -15.9558% |
| Duplin | 37 | 14,025 | 2.64 | 33 | 14,944 | 2.21 | 36 | 14,953 | 2.41 | -0.8600% | -3.6352% |
| Greene | 6 | 4,930 | 1.22 | 5 | 4,911 | 1.02 | 3 | 4,844 | 0.62 | -28.3333% | -27.7572% |
| Jones | 3 | 1,983 | 1.51 | 3 | 2,181 | 1.38 | 1 | 2,208 | 0.45 | -33.3333% | -38.0763% |
| Lenoir | 21 | 13,604 | 1.54 | 13 | 14,012 | 0.93 | 20 | 13,782 | 1.45 | 7.8755% | 8.2579% |
| Onslow * | 92 | 51,349 | 1.79 | 94 | 46,845 | 2.01 | 98 | 50,470 | 1.94 | 3.2146% | 4.3824% |
| Pamlico | 0 | 2,165 | 0.00 | 0 | 2,320 | 0.00 | 0 | 2,264 | 0.00 | 0.0000% | 0.0000% |
| Wayne * | 61 | 29,811 | 2.05 | 29 | 30,460 | 0.95 | 34 | 30,663 | 1.11 | -17.6088% | -18.5034% |
| Region P Totals | 254 | 155,928 | 1.63 | 210 | 152,947 | 1.37 | 213 | 156,878 | 1.36 | -7.9471% | -8.4122% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Under Age 18 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Beaufort | 4 | 10,562 | 0.38 | 2 | 10,392 | 0.19 | 2 | 10,323 | 0.19 | -25.0000% | -24.2568% |
| Bertie | 5 | 4,548 | 1.10 | 4 | 4,255 | 0.94 | 2 | 4,173 | 0.48 | -35.0000% | -31.7543% |
| Hertford | 10 | 5,273 | 1.90 | 6 | 5,064 | 1.18 | 4 | 4,990 | 0.80 | -36.6667% | -34.9342% |
| Martin | 20 | 5,662 | 3.53 | 15 | 5,220 | 2.87 | 12 | 5,119 | 2.34 | -22.5000% | -18.5355% |
| Pitt | 39 | 37,099 | 1.05 | 14 | 37,878 | 0.37 | 5 | 38,361 | 0.13 | -64.1941% | -64.7881% |
| Region Q Totals | 78 | 63,144 | 1.24 | 41 | 62,809 | 0.65 | 25 | 62,966 | 0.40 | -43.2301% | -43.1660% |
| Camden | 4 | 2,011 | 1.99 | 9 | 2,370 | 3.80 | 5 | 2,299 | 2.17 | 40.2778% | 24.0945% |
| Chowan | 6 | 3,286 | 1.83 | 5 | 3,263 | 1.53 | 3 | 3,218 | 0.93 | -28.3333% | -27.6201% |
| Currituck | 20 | 4,989 | 4.01 | 17 | 5,363 | 3.17 | 12 | 5,260 | 2.28 | -22.2059% | -24.4786% |
| Dare | 10 | 6,738 | 1.48 | 16 | 6,740 | 2.37 | 15 | 6,811 | 2.20 | 26.8750% | 26.3626% |
| Gates | 9 | 2,655 | 3.39 | 7 | 2,660 | 2.63 | 3 | 2,524 | 1.19 | -39.6825% | -38.6010% |
| Hyde | 0 | 988 | 0.00 | 0 | 1,050 | 0.00 | 0 | 1,012 | 0.00 | 0.0000% | 0.0000% |
| Pasquotank * | 20 | 9,262 | 2.16 | 23 | 9,102 | 2.53 | 18 | 9,017 | 2.00 | -3.3696% | -1.9899% |
| Perquimans | 11 | 2,556 | 4.30 | 8 | 2,703 | 2.96 | 9 | 2,672 | 3.37 | -7.3864% | -8.7114% |
| Tyrrell | 3 | 820 | 3.66 | 4 | 777 | 5.15 | 3 | 737 | 4.07 | 4.1667% | 9.8913% |
| Washington | 7 | 3,093 | 2.26 | 7 | 2,937 | 2.38 | 7 | 2,874 | 2.44 | 0.0000% | 3.7518% |
| Region R Totals | 90 | 36,398 | 2.47 | 96 | 36,965 | 2.60 | 75 | 36,424 | 2.06 | -7.6042% | -7.8420% |
| Grand Totals | 6,519 | 2,238,453 | 2.91 | 6,300 | 2,282,018 | 2.76 | 5,541 | 2,285,534 | 2.42 | -7.7035% | -8.6936% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 18-64 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 169 | 15,914 | 10.62 | 150 | 15,618 | 9.60 | 151 | 15,226 | 9.92 | -5.2880% | -3.1510% |
| Clay | 61 | 6,061 | 10.06 | 44 | 5,958 | 7.39 | 63 | 5,909 | 10.66 | 7.6565% | 8.8736% |
| Graham | 45 | 4,890 | 9.20 | 43 | 5,210 | 8.25 | 42 | 5,089 | 8.25 | -3.3850% | -5.1583% |
| Haywood | 369 | 34,471 | 10.70 | 399 | 35,310 | 11.30 | 439 | 34,753 | 12.63 | 9.0776% | 8.6746% |
| Jackson | 128 | 25,138 | 5.09 | 130 | 27,088 | 4.80 | 131 | 26,901 | 4.87 | 1.1659% | -2.1395% |
| Macon | 141 | 19,576 | 7.20 | 152 | 19,477 | 7.80 | 143 | 18,892 | 7.57 | 0.9402% | 2.6708% |
| Swain | 81 | 8,540 | 9.48 | 64 | 8,515 | 7.52 | 62 | 8,591 | 7.22 | -12.0563% | -12.3688% |
| Region A Totals | 994 | 114,590 | 8.67 | 982 | 117,176 | 8.38 | 1,031 | 115,361 | 8.94 | 1.8913% | 1.6271% |
| Buncombe * | 1,647 | 147,715 | 11.15 | 2,000 | 154,277 | 12.96 | 2,165 | 154,287 | 14.03 | 14.8415% | 12.2554% |
| Henderson | 723 | 60,568 | 11.94 | 829 | 61,610 | 13.46 | 915 | 60,818 | 15.04 | 12.5175% | 12.2666% |
| Madison | 160 | 13,071 | 12.24 | 196 | 13,253 | 14.79 | 205 | 13,122 | 15.62 | 13.5459% | 13.2269% |
| Transylvania | 162 | 17,692 | 9.16 | 184 | 18,573 | 9.91 | 240 | 18,146 | 13.23 | 22.0075% | 20.8484% |
| Region B Totals | 2,692 | 239,046 | 11.26 | 3,209 | 247,713 | 12.95 | 3,525 | 246,373 | 14.31 | 14.5262% | 12.7395% |
| Cleveland | 1,103 | 61,754 | 17.86 | 1,207 | 60,572 | 19.93 | 1,160 | 59,936 | 19.35 | 2.7674% | 4.3450% |
| McDowell | 449 | 28,066 | 16.00 | 381 | 27,972 | 13.62 | 430 | 27,734 | 15.50 | -1.1419% | -0.5151% |
| Polk | 111 | 11,367 | 9.77 | 108 | 11,553 | 9.35 | 108 | 11,396 | 9.48 | -1.3514% | -1.4457% |
| Rutherford | 689 | 39,106 | 17.62 | 669 | 41,185 | 16.24 | 708 | 40,625 | 17.43 | 1.4634% | -0.2579% |
| Region C Totals | 2,352 | 140,293 | 16.76 | 2,365 | 141,282 | 16.74 | 2,406 | 139,691 | 17.22 | 1.1432% | 1.3706% |
| Alleghany | 64 | 6,733 | 9.51 | 58 | 6,539 | 8.87 | 53 | 6,435 | 8.24 | -8.9978% | -6.9151% |
| Ashe | 119 | 15,991 | 7.44 | 122 | 16,466 | 7.41 | 120 | 16,252 | 7.38 | 0.4408% | -0.3903% |
| Avery | 101 | 11,728 | 8.61 | 156 | 11,613 | 13.43 | 127 | 11,482 | 11.06 | 17.9329% | 19.1620% |
| Mitchell | 117 | 9,589 | 12.20 | 163 | 9,272 | 17.58 | 148 | 9,133 | 16.20 | 15.0569% | 18.1294% |
| Watauga | 146 | 32,790 | 4.45 | 149 | 38,382 | 3.88 | 139 | 38,471 | 3.61 | -2.3283% | -9.8706% |
| Wilkes | 587 | 41,535 | 14.13 | 596 | 42,036 | 14.18 | 572 | 41,903 | 13.65 | -1.2468% | -1.6996% |
| Yancey | 147 | 11,123 | 13.22 | 163 | 10,720 | 15.21 | 148 | 10,532 | 14.05 | 0.8409% | 3.7356% |
| Region D Totals | 1,281 | 129,489 | 9.89 | 1,407 | 135,028 | 10.42 | 1,307 | 134,208 | 9.74 | 1.3644% | -0.6046% |
| Alexander | 318 | 23,764 | 13.38 | 370 | 23,269 | 15.90 | 332 | 23,100 | 14.37 | 3.0410% | 4.6068% |
| Burke | 939 | 56,418 | 16.64 | 813 | 55,923 | 14.54 | 726 | 55,178 | 13.16 | -12.0598% | -11.0738% |
| Caldwell | 850 | 50,363 | 16.88 | 795 | 51,522 | 15.43 | 770 | 51,075 | 15.08 | -4.8076% | -5.4358% |
| Catawba | 1,528 | 100,706 | 15.17 | 1,482 | 95,996 | 15.44 | 1,530 | 95,813 | 15.97 | 0.1142% | 2.5922% |
| Region E Totals | 3,635 | 231,251 | 15.72 | 3,460 | 226,710 | 15.26 | 3,358 | 225,166 | 14.91 | -3.8811% | -2.5951% |
| Anson | 256 | 15,584 | 16.43 | 236 | 16,251 | 14.52 | 254 | 16,977 | 14.96 | -0.0927% | -4.2858% |
| Cabarrus | 1,321 | 113,384 | 11.65 | 1,422 | 111,729 | 12.73 | 1,487 | 113,207 | 13.14 | 6.1084% | 6.2230% |
| Gaston | 2,310 | 131,834 | 17.52 | 2,367 | 130,249 | 18.17 | 2,240 | 130,358 | 17.18 | -1.4490% | -0.8651% |
| Iredell | 1,177 | 101,198 | 11.63 | 1,117 | 100,187 | 11.15 | 1,127 | 101,115 | 11.15 | -2.1012% | -2.0854% |
| Lincoln | 783 | 49,527 | 15.81 | 802 | 49,947 | 16.06 | 832 | 49,814 | 16.70 | 3.0836% | 2.7914% |
| Mecklenburg * | 5,317 | 596,495 | 8.91 | 5,499 | 619,204 | 8.88 | 5,660 | 633,036 | 8.94 | 3.1754% | 0.1544% |
| Rowan | 1,350 | 89,241 | 15.13 | 1,323 | 85,688 | 15.44 | 1,174 | 85,310 | 13.76 | -6.6311% | -4.4028% |
| Stanly | 507 | 37,730 | 13.44 | 525 | 37,588 | 13.97 | 471 | 37,219 | 12.65 | -3.3677% | -2.7274% |
| Union | 1,046 | 129,056 | 8.11 | 1,034 | 124,243 | 8.32 | 1,069 | 125,973 | 8.49 | 1.1188% | 2.3237% |
| Region F Totals | 14,067 | 1,264,049 | 11.13 | 14,325 | 1,275,086 | 11.23 | 14,314 | 1,293,009 | 11.07 | 0.8786% | -0.2546% |
| Alamance | 1,126 | 94,701 | 11.89 | 1,085 | 94,444 | 11.49 | 1,157 | 94,579 | 12.23 | 1.4974% | 1.5524% |
| Caswell | 251 | 15,159 | 16.56 | 261 | 15,026 | 17.37 | 290 | 14,878 | 19.49 | 7.5476% | 8.5604% |
| Davidson | 1,306 | 101,871 | 12.82 | 1,340 | 100,962 | 13.27 | 1,241 | 100,564 | 12.34 | -2.3923% | -1.7472% |
| Guilford | 3,567 | 311,190 | 11.46 | 3,745 | 318,263 | 11.77 | 3,698 | 322,088 | 11.48 | 1.8676% | 0.1146% |
| Montgomery | 281 | 16,949 | 16.58 | 273 | 16,684 | 16.36 | 261 | 16,600 | 15.72 | -3.6213% | -2.6078% |
| Randolph | 1,114 | 90,714 | 12.28 | 1,215 | 87,677 | 13.86 | 1,142 | 87,202 | 13.10 | 1.5291% | 3.6740% |
| Rockingham | 895 | 57,196 | 15.65 | 941 | 57,635 | 16.33 | 825 | 57,008 | 14.47 | -3.5938% | -3.5121% |
| Region G Totals | 8,540 | 687,780 | 12.42 | 8,860 | 690,691 | 12.83 | 8,614 | 692,919 | 12.43 | 0.4853% | 0.1103% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 18-64 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Davie | 270 | 26,160 | 10.32 | 294 | 24,867 | 11.82 | 305 | 24,844 | 12.28 | 6.3152% | 9.1941% |
| Forsyth | 2,551 | 228,667 | 11.16 | 2,683 | 222,323 | 12.07 | 2,537 | 223,009 | 11.38 | -0.1336% | 1.2215% |
| Stokes | 357 | 30,143 | 11.84 | 424 | 29,446 | 14.40 | 391 | 29,112 | 13.43 | 5.4922% | 7.4269% |
| Surry | 668 | 45,306 | 14.74 | 639 | 44,260 | 14.44 | 660 | 44,182 | 14.94 | -0.5275% | 0.6941% |
| Yadkin | 387 | 23,362 | 16.57 | 419 | 23,279 | 18.00 | 379 | 23,117 | 16.39 | -0.6389% | -0.1289% |
| Region I Totals | 4,233 | 353,638 | 11.97 | 4,459 | 344,175 | 12.96 | 4,272 | 344,264 | 12.41 | 0.5726% | 2.0084% |
| Chatham | 223 | 39,978 | 5.58 | 271 | 38,309 | 7.07 | 116 | 39,130 | 2.96 | -17.8355% | -15.6373% |
| Durham | 1,571 | 178,686 | 8.79 | 1,536 | 183,202 | 8.38 | 1,383 | 189,396 | 7.30 | -6.0944% | -8.7718% |
| Johnston | 1,178 | 112,164 | 10.50 | 1,162 | 106,825 | 10.88 | 1,144 | 107,958 | 10.60 | -1.4536% | 0.4947% |
| Lee | 356 | 36,536 | 9.74 | 373 | 35,254 | 10.58 | 435 | 35,587 | 12.22 | 10.6986% | 12.0581% |
| Moore * | 587 | 48,939 | 11.99 | 568 | 48,671 | 11.67 | 554 | 48,912 | 11.33 | -2.8508% | -2.8247% |
| Orange | 565 | 96,105 | 5.88 | 564 | 94,098 | 5.99 | 500 | 95,669 | 5.23 | -5.7623% | -5.4256% |
| Wake * | 3,947 | 622,350 | 6.34 | 3,994 | 604,737 | 6.60 | 4,084 | 616,005 | 6.63 | 1.7221% | 2.2605% |
| Region J Totals | 8,427 | 1,134,758 | 7.43 | 8,468 | 1,111,096 | 7.62 | 8,216 | 1,132,657 | 7.25 | -1.2447% | -1.0982% |
| Franklin | 520 | 39,426 | 13.19 | 506 | 38,673 | 13.08 | 528 | 38,654 | 13.66 | 0.8278% | 1.8007% |
| Granville | 326 | 38,287 | 8.51 | 296 | 39,827 | 7.43 | 243 | 36,842 | 6.60 | -13.5539% | -11.9837% |
| Person | 344 | 24,372 | 14.11 | 324 | 24,477 | 13.24 | 364 | 24,169 | 15.06 | 3.2659% | 3.7797% |
| Vance | 374 | 26,567 | 14.08 | 311 | 27,486 | 11.31 | 308 | 27,474 | 11.21 | -8.9048% | -10.2733% |
| Warren | 164 | 12,185 | 13.46 | 149 | 12,646 | 11.78 | 125 | 12,453 | 10.04 | -12.6269% | -13.6328% |
| Region K Totals | 1,728 | 140,837 | 12.27 | 1,586 | 143,109 | 11.08 | 1,568 | 139,592 | 11.23 | -4.6763% | -4.1594% |
| Edgecombe | 395 | 31,523 | 12.53 | 487 | 34,148 | 14.26 | 438 | 34,058 | 12.86 | 6.6148% | 1.9948% |
| Halifax | 369 | 33,708 | 10.95 | 427 | 33,084 | 12.91 | 342 | 32,959 | 10.38 | -2.0941% | -0.8509% |
| Nash | 440 | 61,278 | 7.18 | 680 | 59,653 | 11.40 | 671 | 59,088 | 11.36 | 26.6110% | 29.1877% |
| Northampton | 143 | 12,751 | 11.21 | 123 | 13,028 | 9.44 | 132 | 12,792 | 10.32 | -3.3345% | -3.2589% |
| Wilson | 765 | 49,642 | 15.41 | 811 | 49,718 | 16.31 | 785 | 49,826 | 15.75 | 1.4036% | 1.2176% |
| Region L Totals | 2,112 | 188,902 | 11.18 | 2,528 | 189,631 | 13.33 | 2,368 | 188,723 | 12.55 | 6.6839% | 6.6792% |
| Cumberland * | 1,712 | 170,930 | 10.02 | 1,732 | 180,982 | 9.57 | 1,776 | 179,834 | 9.88 | 1.8543% | -0.6279% |
| Harnett * | 792 | 72,412 | 10.94 | 884 | 70,146 | 12.60 | 939 | 71,042 | 13.22 | 8.9189% | 10.0519% |
| Sampson | 517 | 40,534 | 12.75 | 505 | 38,295 | 13.19 | 445 | 38,436 | 11.58 | -7.1011% | -4.4073% |
| Region M Totals | 3,021 | 283,876 | 10.64 | 3,121 | 289,423 | 10.78 | 3,160 | 289,312 | 10.92 | 2.2799% | 1.3093% |
| Bladen | 425 | 19,406 | 21.90 | 368 | 21,485 | 17.13 | 429 | 21,429 | 20.02 | 1.5822% | -2.4549% |
| Hoke * | 333 | 28,342 | 11.75 | 362 | 28,337 | 12.77 | 353 | 28,293 | 12.48 | 3.1113% | 3.1967% |
| Richmond | 407 | 28,897 | 14.08 | 391 | 28,315 | 13.81 | 439 | 28,148 | 15.60 | 4.1725% | 5.4929% |
| Robeson | 1,858 | 81,423 | 22.82 | 1,808 | 83,175 | 21.74 | 1,642 | 83,102 | 19.76 | -5.9362% | -6.9212% |
| Scotland | 399 | 22,876 | 17.44 | 436 | 22,031 | 19.79 | 462 | 22,190 | 20.82 | 7.6182% | 9.3342% |
| Region N Totals | 3,422 | 180,944 | 18.91 | 3,365 | 183,343 | 18.35 | 3,325 | 183,162 | 18.15 | -1.4272% | -2.0217% |
| Brunswick | 963 | 65,102 | 14.79 | 1,031 | 64,622 | 15.95 | 952 | 64,748 | 14.70 | -0.3006% | 0.0072% |
| Columbus | 1,026 | 34,246 | 29.96 | 1,038 | 35,342 | 29.37 | 984 | 35,253 | 27.91 | -2.0164% | -3.4654% |
| New Hanover * | 1,434 | 127,980 | 11.20 | 1,473 | 136,387 | 10.80 | 1,427 | 137,166 | 10.40 | -0.2016% | -3.6426% |
| Pender | 443 | 34,705 | 12.76 | 455 | 33,144 | 13.73 | 522 | 33,779 | 15.45 | 8.7170% | 10.0574% |
| Region O Totals | 3,866 | 262,033 | 14.75 | 3,997 | 269,495 | 14.83 | 3,885 | 270,946 | 14.34 | 0.2932% | -1.3984% |
| Carteret * | 434 | 38,892 | 11.16 | 429 | 40,852 | 10.50 | 356 | 40,866 | 8.71 | -9.0842% | -11.4697% |
| Craven * | 705 | 52,955 | 13.31 | 672 | 57,667 | 11.65 | 617 | 57,363 | 10.76 | -6.4327% | -10.0837% |
| Duplin | 366 | 33,088 | 11.06 | 331 | 35,764 | 9.26 | 455 | 35,949 | 12.66 | 13.9497% | 10.2126% |
| Greene | 138 | 13,841 | 9.97 | 140 | 13,803 | 10.14 | 138 | 13,661 | 10.10 | 0.0104% | 0.6623% |
| Jones | 66 | 6,414 | 10.29 | 73 | 6,329 | 11.53 | 71 | 6,502 | 10.92 | 3.9332% | 3.3820% |
| Lenoir | 505 | 34,878 | 14.48 | 475 | 35,517 | 13.37 | 513 | 35,600 | 14.41 | 1.0297% | 0.0577% |
| Onslow * | 896 | 84,405 | 10.62 | 937 | 90,388 | 10.37 | 963 | 93,488 | 10.30 | 3.6754% | -1.4897% |
| Pamlico | 56 | 7,722 | 7.25 | 53 | 7,887 | 6.72 | 57 | 7,798 | 7.31 | 1.0950% | 0.7188% |
| Wayne * | 829 | 68,722 | 12.06 | 830 | 73,353 | 11.32 | 850 | 73,529 | 11.56 | 1.2651% | -2.0179% |
| Region P Totals | 3,995 | 340,917 | 11.72 | 3,940 | 361,560 | 10.90 | 4,020 | 364,756 | 11.02 | 0.3269% | -2.9355% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 18-64 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Beaufort | 367 | 28,234 | 13.00 | 317 | 28,287 | 11.21 | 312 | 27,968 | 11.16 | -7.6006% | -7.1203% |
| Bertie | 203 | 12,272 | 16.54 | 186 | 12,977 | 14.33 | 156 | 12,823 | 12.17 | -12.2517% | -14.2369% |
| Hertford | 218 | 14,883 | 14.65 | 229 | 15,410 | 14.86 | 194 | 15,425 | 12.58 | -5.1190% | -6.9564% |
| Martin | 205 | 14,367 | 14.27 | 231 | 14,443 | 15.99 | 248 | 14,366 | 17.26 | 10.0211% | 10.0124% |
| Pitt | 988 | 108,751 | 9.08 | 995 | 115,023 | 8.65 | 1,015 | 116,024 | 8.75 | 1.3593% | -1.8265% |
| Region Q Totals | 1,981 | 178,507 | 11.10 | 1,958 | 186,140 | 10.52 | 1,925 | 186,606 | 10.32 | -1.4232% | -3.5725% |
| Camden | 57 | 6,270 | 9.09 | 55 | 6,210 | 8.86 | 56 | 6,218 | 9.01 | -0.8453% | -0.4447% |
| Chowan | 113 | 8,872 | 12.74 | 121 | 8,530 | 14.19 | 92 | 8,438 | 10.90 | -8.4436% | -5.8825% |
| Currituck | 169 | 15,220 | 11.10 | 149 | 15,099 | 9.87 | 182 | 15,173 | 11.99 | 5.1567% | 5.2121% |
| Dare | 178 | 21,055 | 8.45 | 202 | 21,971 | 9.19 | 198 | 22,105 | 8.96 | 5.7515% | 3.0887% |
| Gates | 105 | 7,402 | 14.19 | 109 | 7,401 | 14.73 | 100 | 7,362 | 13.58 | -2.2237% | -1.9737% |
| Hyde | 17 | 3,474 | 4.89 | 15 | 3,866 | 3.88 | 25 | 3,805 | 6.57 | 27.4510% | 24.3136% |
| Pasquotank * | 259 | 25,926 | 9.99 | 265 | 24,986 | 10.61 | 246 | 24,478 | 10.05 | -2.4266% | 0.4613% |
| Perquimans | 80 | 7,590 | 10.54 | 86 | 7,789 | 11.04 | 95 | 7,794 | 12.19 | 8.9826% | 7.5739% |
| Tyrrell | 15 | 2,704 | 5.55 | 17 | 2,823 | 6.02 | 27 | 2,697 | 10.01 | 36.0784% | 37.3997% |
| Washington | 94 | 7,642 | 12.30 | 91 | 7,650 | 11.90 | 89 | 7,421 | 11.99 | -2.6946% | -1.2363% |
| Region R Totals | 1,087 | 106,155 | 10.24 | 1,110 | 106,325 | 10.44 | 1,110 | 105,491 | 10.52 | 1.0580% | 1.3716% |
| Grand Totals | 67,433 | 5,977,065 | 11.28 | 69,140 | 6,017,983 | 11.49 | 68,404 | 6,052,236 | 11.30 | 0.7334% | 0.1049% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 65-74 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 201 | 3,891 | 51.66 | 181 | 3,948 | 45.85 | 203 | 4,069 | 49.89 | 1.1022% | -1.2154% |
| Clay | 64 | 1,532 | 41.78 | 57 | 1,495 | 38.13 | 69 | 1,589 | 43.42 | 5.0576% | 2.5791% |
| Graham | 39 | 893 | 43.67 | 27 | 1,026 | 26.32 | 34 | 1,067 | 31.87 | -2.4217% | -9.3282% |
| Haywood | 301 | 6,659 | 45.20 | 288 | 7,256 | 39.69 | 344 | 7,432 | 46.29 | 7.5628% | 2.2123% |
| Jackson | 96 | 3,706 | 25.90 | 98 | 3,871 | 25.32 | 140 | 4,134 | 33.87 | 22.4702% | 15.7504% |
| Macon | 164 | 4,539 | 36.13 | 139 | 4,719 | 29.46 | 172 | 4,819 | 35.69 | 4.2486% | 1.3482% |
| Swain | 43 | 1,401 | 30.69 | 45 | 1,436 | 31.34 | 50 | 1,497 | 33.40 | 7.8811% | 4.3420% |
| Region A Totals | 908 | 22,621 | 40.14 | 835 | 23,751 | 35.16 | 1,012 | 24,607 | 41.13 | 6.5790% | 2.2833% |
| Buncombe * | 1,132 | 19,596 | 57.77 | 1,252 | 21,457 | 58.35 | 1,376 | 22,942 | 59.98 | 10.2524% | 1.8992% |
| Henderson | 605 | 12,060 | 50.17 | 670 | 13,069 | 51.27 | 796 | 13,541 | 58.78 | 14.7749% | 8.4292% |
| Madison | 134 | 2,072 | 64.67 | 141 | 2,186 | 64.50 | 161 | 2,323 | 69.31 | 9.7041% | 3.5934% |
| Transylvania | 181 | 4,148 | 43.64 | 194 | 4,835 | 40.12 | 214 | 4,967 | 43.08 | 8.7458% | -0.3347% |
| Region B Totals | 2,052 | 37,876 | 54.18 | 2,257 | 41,547 | 54.32 | 2,547 | 43,773 | 58.19 | 11.4196% | 3.6910% |
| Cleveland | 652 | 7,976 | 81.75 | 707 | 8,653 | 81.71 | 767 | 9,135 | 83.96 | 8.4611% | 1.3570% |
| McDowell | 221 | 4,038 | 54.73 | 246 | 4,408 | 55.81 | 258 | 4,570 | 56.46 | 8.0951% | 1.5646% |
| Polk | 96 | 2,148 | 44.69 | 99 | 2,567 | 38.57 | 95 | 2,674 | 35.53 | -0.4577% | -10.7939% |
| Rutherford | 454 | 5,595 | 81.14 | 471 | 6,996 | 67.32 | 469 | 7,263 | 64.57 | 1.6599% | -10.5581% |
| Region C Totals | 1,423 | 19,757 | 72.03 | 1,523 | 22,624 | 67.32 | 1,589 | 23,642 | 67.21 | 5.6805% | -3.3472% |
| Alleghany | 53 | 1,378 | 38.46 | 50 | 1,334 | 37.48 | 61 | 1,362 | 44.79 | 8.1698% | 8.4716% |
| Ashe | 95 | 2,975 | 31.93 | 98 | 3,233 | 30.31 | 103 | 3,381 | 30.46 | 4.1300% | -2.2865% |
| Avery | 122 | 1,744 | 69.95 | 147 | 1,792 | 82.03 | 117 | 1,900 | 61.58 | 0.0418% | -3.8340% |
| Mitchell | 130 | 1,770 | 73.45 | 138 | 1,865 | 73.99 | 142 | 1,926 | 73.73 | 4.5262% | 0.1931% |
| Watauga | 99 | 3,479 | 28.46 | 115 | 3,851 | 29.86 | 113 | 4,097 | 27.58 | 7.2112% | -1.3492% |
| Wilkes | 410 | 6,284 | 65.25 | 415 | 7,039 | 58.96 | 430 | 7,369 | 58.35 | 2.4170% | -5.3314% |
| Yancey | 122 | 2,021 | 60.37 | 135 | 2,132 | 63.32 | 136 | 2,188 | 62.16 | 5.6982% | 1.5285% |
| Region D Totals | 1,031 | 19,651 | 52.47 | 1,098 | 21,246 | 51.68 | 1,102 | 22,223 | 49.59 | 3.4314% | -2.7723% |
| Alexander | 212 | 3,208 | 66.08 | 201 | 3,603 | 55.79 | 198 | 3,777 | 52.42 | -3.3406% | -10.8068% |
| Burke | 593 | 7,719 | 76.82 | 502 | 8,458 | 59.35 | 541 | 8,780 | 61.62 | -3.7884% | -9.4628% |
| Caldwell | 588 | 7,054 | 83.36 | 566 | 7,804 | 72.53 | 522 | 8,057 | 64.79 | -5.7577% | -11.8311% |
| Catawba | 885 | 11,871 | 74.55 | 879 | 12,950 | 67.88 | 967 | 13,806 | 70.04 | 4.6667% | -2.8815% |
| Region E Totals | 2,278 | 29,852 | 76.31 | 2,148 | 32,815 | 65.46 | 2,228 | 34,420 | 64.73 | -0.9912% | -7.6666% |
| Anson | 131 | 1,987 | 65.93 | 131 | 2,127 | 61.59 | 172 | 2,242 | 76.72 | 15.6489% | 8.9905% |
| Cabarrus | 892 | 10,868 | 82.08 | 950 | 11,924 | 79.67 | 1,018 | 12,696 | 80.18 | 6.8301% | -1.1438% |
| Gaston | 1,548 | 15,433 | 100.30 | 1,372 | 15,958 | 85.98 | 1,418 | 16,975 | 83.53 | -4.0084% | -8.5623% |
| Iredell | 829 | 11,314 | 73.27 | 835 | 12,341 | 67.66 | 843 | 13,159 | 64.06 | 0.8409% | -6.4880% |
| Lincoln | 477 | 5,916 | 80.63 | 523 | 6,689 | 78.19 | 551 | 7,246 | 76.04 | 7.4987% | -2.8860% |
| Mecklenburg * | 2,858 | 46,110 | 61.98 | 3,050 | 48,745 | 62.57 | 3,247 | 53,254 | 60.97 | 6.5885% | -0.8028% |
| Rowan | 843 | 10,415 | 80.94 | 821 | 11,088 | 74.04 | 798 | 11,722 | 68.08 | -2.7056% | -8.2898% |
| Stanly | 415 | 4,898 | 84.73 | 376 | 5,467 | 68.78 | 389 | 5,635 | 69.03 | -2.9701% | -9.2272% |
| Union | 715 | 11,056 | 64.67 | 753 | 13,055 | 57.68 | 840 | 13,944 | 60.24 | 8.4342% | -3.1848% |
| Region F Totals | 8,708 | 117,997 | 73.80 | 8,811 | 127,394 | 69.16 | 9,276 | 136,873 | 67.77 | 3.2302% | -4.1471% |
| Alamance | 749 | 10,659 | 70.27 | 757 | 11,877 | 63.74 | 788 | 12,444 | 63.32 | 2.5816% | -4.9722% |
| Caswell | 155 | 2,119 | 73.15 | 172 | 2,326 | 73.95 | 181 | 2,404 | 75.29 | 8.1002% | 1.4552% |
| Davidson | 873 | 12,928 | 67.53 | 888 | 14,033 | 63.28 | 924 | 14,806 | 62.41 | 2.8861% | -3.8349% |
| Guilford | 2,105 | 32,415 | 64.94 | 2,320 | 33,999 | 68.24 | 2,532 | 36,339 | 69.68 | 9.6759% | 3.5946% |
| Montgomery | 169 | 2,284 | 73.99 | 158 | 2,584 | 61.15 | 199 | 2,797 | 71.15 | 9.7202% | -0.5026% |
| Randolph | 683 | 11,100 | 61.53 | 781 | 11,967 | 65.26 | 864 | 12,606 | 68.54 | 12.4879% | 5.5418% |
| Rockingham | 561 | 7,901 | 71.00 | 677 | 8,692 | 77.89 | 670 | 9,080 | 73.79 | 9.8217% | 2.2162% |
| Region G Totals | 5,295 | 79,406 | 66.68 | 5,753 | 85,478 | 67.30 | 6,158 | 90,476 | 68.06 | 7.8447% | 1.0292% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 65-74 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Davie | 205 | 3,600 | 56.94 | 237 | 3,989 | 59.41 | 291 | 4,131 | 70.44 | 19.1973% | 11.4499% |
| Forsyth | 1,866 | 24,506 | 76.14 | 1,966 | 25,271 | 77.80 | 1,931 | 26,923 | 71.72 | 1.7894% | -2.8187% |
| Stokes | 253 | 4,030 | 62.78 | 276 | 4,591 | 60.12 | 266 | 4,773 | 55.73 | 2.7339% | -5.7688% |
| Surry | 575 | 6,468 | 88.90 | 516 | 6,845 | 75.38 | 632 | 7,160 | 88.27 | 6.1099% | 0.9444% |
| Yadkin | 218 | 3,326 | 65.54 | 261 | 3,647 | 71.57 | 262 | 3,743 | 70.00 | 10.0540% | 3.4977% |
| Region I Totals | 3,117 | 41,930 | 74.34 | 3,256 | 44,343 | 73.43 | 3,382 | 46,730 | 72.37 | 4.1646% | -1.3304% |
| Chatham | 204 | 5,272 | 38.69 | 208 | 6,768 | 30.73 | 148 | 7,576 | 19.54 | -13.4427% | -28.5058% |
| Durham | 953 | 14,025 | 67.95 | 1,042 | 15,010 | 69.42 | 972 | 16,579 | 58.63 | 1.3105% | -6.6910% |
| Johnston | 751 | 10,389 | 72.29 | 799 | 11,382 | 70.20 | 813 | 12,229 | 66.48 | 4.0718% | -4.0929% |
| Lee | 291 | 4,176 | 69.68 | 302 | 4,557 | 66.27 | 354 | 4,834 | 73.23 | 10.4993% | 2.8024% |
| Moore * | 483 | 10,023 | 48.19 | 482 | 10,463 | 46.07 | 474 | 11,156 | 42.49 | -0.9334% | -6.0861% |
| Orange | 361 | 7,421 | 48.65 | 371 | 8,159 | 45.47 | 382 | 8,930 | 42.78 | 2.8675% | -6.2253% |
| Wake * | 2,904 | 42,114 | 68.96 | 3,084 | 48,345 | 63.79 | 3,229 | 53,007 | 60.92 | 5.4500% | -5.9980% |
| Region J Totals | 5,947 | 93,420 | 63.66 | 6,288 | 104,684 | 60.07 | 6,372 | 114,311 | 55.74 | 3.5349% | -6.4207% |
| Franklin | 341 | 4,025 | 84.72 | 319 | 4,844 | 65.85 | 363 | 5,101 | 71.16 | 3.6707% | -7.1042% |
| Granville | 225 | 3,974 | 56.62 | 218 | 4,689 | 46.49 | 179 | 4,604 | 38.88 | -10.5005% | -17.1296% |
| Person | 242 | 3,059 | 79.11 | 242 | 3,559 | 68.00 | 228 | 3,661 | 62.28 | -2.8926% | -11.2295% |
| Vance | 200 | 2,963 | 67.50 | 201 | 3,786 | 53.09 | 229 | 3,962 | 57.80 | 7.2152% | -6.2387% |
| Warren | 139 | 1,853 | 75.01 | 124 | 2,288 | 54.20 | 130 | 2,365 | 54.97 | -2.9763% | -13.1633% |
| Region K Totals | 1,147 | 15,874 | 72.26 | 1,104 | 19,166 | 57.60 | 1,129 | 19,693 | 57.33 | -0.7422% | -10.3767% |
| Edgecombe | 254 | 4,017 | 63.23 | 234 | 4,732 | 49.45 | 265 | 4,961 | 53.42 | 2.6869% | -6.8869% |
| Halifax | 252 | 4,459 | 56.51 | 290 | 4,890 | 59.30 | 257 | 5,094 | 50.45 | 1.8500% | -4.9960% |
| Nash | 305 | 7,018 | 43.46 | 432 | 7,810 | 55.31 | 446 | 8,295 | 53.77 | 22.4400% | 12.2401% |
| Northampton | 134 | 1,879 | 71.31 | 125 | 2,453 | 50.96 | 132 | 2,485 | 53.12 | -0.5582% | -12.1523% |
| Wilson | 482 | 6,045 | 79.74 | 479 | 6,635 | 72.19 | 458 | 6,983 | 65.59 | -2.5033% | -9.3042% |
| Region L Totals | 1,427 | 23,418 | 60.94 | 1,560 | 26,520 | 58.82 | 1,558 | 27,818 | 56.01 | 4.5960% | -4.1275% |
| Cumberland * | 980 | 17,113 | 57.27 | 997 | 18,825 | 52.96 | 1,117 | 19,913 | 56.09 | 6.8854% | -0.8013% |
| Harnett * | 491 | 6,798 | 72.23 | 546 | 7,540 | 72.41 | 651 | 8,113 | 80.24 | 15.2162% | 5.5341% |
| Sampson | 412 | 4,823 | 85.42 | 381 | 5,241 | 72.70 | 341 | 5,464 | 62.41 | -9.0115% | -14.5256% |
| Region M Totals | 1,883 | 28,734 | 65.53 | 1,924 | 31,606 | 60.87 | 2,109 | 33,490 | 62.97 | 5.8964% | -1.8292% |
| Bladen | 255 | 2,558 | 99.69 | 263 | 3,391 | 77.56 | 252 | 3,537 | 71.25 | -0.5226% | -15.1680% |
| Hoke * | 198 | 2,086 | 94.92 | 238 | 2,275 | 104.62 | 253 | 2,428 | 104.20 | 13.2523% | 4.9099% |
| Richmond | 242 | 3,540 | 68.36 | 242 | 3,926 | 61.64 | 346 | 4,089 | 84.62 | 21.4876% | 13.7219% |
| Robeson | 892 | 8,018 | 111.25 | 943 | 9,331 | 101.06 | 686 | 9,948 | 68.96 | -10.7680% | -20.4619% |
| Scotland | 221 | 2,761 | 80.04 | 223 | 2,945 | 75.72 | 287 | 3,098 | 92.64 | 14.8023% | 8.4720% |
| Region N Totals | 1,808 | 18,963 | 95.34 | 1,909 | 21,868 | 87.30 | 1,824 | 23,100 | 78.96 | 0.5668% | -8.9943% |
| Brunswick | 955 | 16,625 | 57.44 | 987 | 16,856 | 58.55 | 1,086 | 18,491 | 58.73 | 6.6906% | 1.1179% |
| Columbus | 571 | 4,562 | 125.16 | 607 | 5,254 | 115.53 | 630 | 5,613 | 112.24 | 5.0469% | -5.2728% |
| New Hanover * | 1,070 | 15,984 | 66.94 | 1,076 | 16,650 | 64.62 | 1,125 | 17,929 | 62.75 | 2.5573% | -3.1832% |
| Pender | 305 | 5,318 | 57.35 | 319 | 5,008 | 63.70 | 387 | 5,319 | 72.76 | 12.9534% | 12.6438% |
| Region O Totals | 2,901 | 42,489 | 68.28 | 2,989 | 43,768 | 68.29 | 3,228 | 47,352 | 68.17 | 5.5147% | -0.0777% |
| Carteret * | 364 | 8,057 | 45.18 | 337 | 7,844 | 42.96 | 367 | 8,373 | 43.83 | 0.7422% | -1.4409% |
| Craven * | 468 | 7,605 | 61.54 | 457 | 9,040 | 50.55 | 468 | 9,319 | 50.22 | 0.0283% | -9.2551% |
| Duplin | 209 | 3,765 | 55.51 | 185 | 4,950 | 37.37 | 366 | 5,227 | 70.02 | 43.1773% | 27.3400% |
| Greene | 81 | 1,528 | 53.01 | 94 | 1,554 | 60.49 | 115 | 1,616 | 71.16 | 19.1949% | 15.8772% |
| Jones | 76 | 884 | 85.97 | 69 | 1,001 | 68.93 | 60 | 1,065 | 56.34 | -11.1270% | -19.0457% |
| Lenoir | 372 | 4,649 | 80.02 | 379 | 5,314 | 71.32 | 421 | 5,508 | 76.43 | 6.4818% | -1.8493% |
| Onslow * | 603 | 8,060 | 74.81 | 627 | 8,576 | 73.11 | 610 | 9,192 | 66.36 | 0.6344% | -5.7536% |
| Pamlico | 46 | 1,495 | 30.77 | 43 | 1,736 | 24.77 | 52 | 1,821 | 28.56 | 7.2042% | -2.1067% |
| Wayne * | 572 | 8,352 | 68.49 | 600 | 9,360 | 64.10 | 600 | 9,681 | 61.98 | 2.4476% | -4.8585% |
| Region P Totals | 2,791 | 44,395 | 62.87 | 2,791 | 49,375 | 56.53 | 3,059 | 51,802 | 59.05 | 4.8011% | -2.8094% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 65-74 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Beaufort | 269 | 4,915 | 54.73 | 239 | 5,447 | 43.88 | 250 | 5,795 | 43.14 | -3.2750% | -10.7545% |
| Bertie | 132 | 1,655 | 79.76 | 124 | 1,883 | 65.85 | 105 | 1,919 | 54.72 | -10.6916% | -17.1731% |
| Hertford | 147 | 2,125 | 69.18 | 145 | 2,185 | 66.36 | 123 | 2,222 | 55.36 | -8.2665% | -10.3271% |
| Martin | 180 | 2,154 | 83.57 | 189 | 2,481 | 76.18 | 190 | 2,592 | 73.30 | 2.7646% | -6.3076% |
| Pitt | 625 | 8,641 | 72.33 | 663 | 9,743 | 68.05 | 697 | 10,514 | 66.29 | 5.6041% | -4.2497% |
| Region Q Totals | 1,353 | 19,490 | 69.42 | 1,360 | 21,739 | 62.56 | 1,365 | 23,042 | 59.24 | 0.4425% | -7.5948% |
| Camden | 41 | 830 | 49.40 | 40 | 815 | 49.08 | 33 | 861 | 38.33 | -9.9695% | -11.2755% |
| Chowan | 69 | 1,371 | 50.33 | 92 | 1,626 | 56.58 | 87 | 1,692 | 51.42 | 13.9493% | 1.6498% |
| Currituck | 99 | 2,203 | 44.94 | 118 | 1,995 | 59.15 | 120 | 2,122 | 56.55 | 10.4434% | 13.6138% |
| Dare | 143 | 3,635 | 39.34 | 154 | 3,421 | 45.02 | 149 | 3,687 | 40.41 | 2.2228% | 2.1010% |
| Gates | 70 | 1,058 | 66.16 | 79 | 1,103 | 71.62 | 62 | 1,152 | 53.82 | -4.3309% | -8.3022% |
| Hyde | 12 | 487 | 24.64 | 18 | 494 | 36.44 | 12 | 512 | 23.44 | 8.3333% | 6.0987% |
| Pasquotank * | 167 | 3,375 | 49.48 | 159 | 3,076 | 51.69 | 153 | 3,166 | 48.33 | -4.2820% | -1.0223% |
| Perquimans | 91 | 1,659 | 54.85 | 91 | 1,824 | 49.89 | 74 | 1,897 | 39.01 | -9.3407% | -15.4283% |
| Tyrrell | 25 | 346 | 72.25 | 18 | 400 | 45.00 | 11 | 392 | 28.06 | -33.4444% | -37.6809% |
| Washington | 53 | 1,272 | 41.67 | 53 | 1,337 | 39.64 | 64 | 1,380 | 46.38 | 10.3774% | 6.0652% |
| Region R Totals | 770 | 16,236 | 47.43 | 822 | 16,091 | 51.08 | 765 | 16,861 | 45.37 | -0.0905% | -1.7346% |
| Grand Totals | 44,839 | 672,109 | 66.71 | 46,428 | 734,015 | 63.25 | 48,703 | 780,213 | 62.42 | 4.2219% | -3.2501% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 75 and Over | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 324 | 2,994 | 108.22 | 306 | 2,613 | 117.11 | 285 | 2,710 | 105.17 | -6.2092% | -0.9906% |
| Clay | 173 | 1,472 | 117.53 | 145 | 1,111 | 130.51 | 159 | 1,151 | 138.14 | -3.2649% | 8.4468% |
| Graham | 60 | 787 | 76.24 | 48 | 788 | 60.91 | 53 | 806 | 65.76 | -4.7917% | -6.0754% |
| Haywood | 672 | 6,101 | 110.15 | 738 | 5,680 | 129.93 | 700 | 5,866 | 119.33 | 2.3362% | 4.9024% |
| Jackson | 205 | 2,791 | 73.45 | 199 | 2,516 | 79.09 | 261 | 2,602 | 100.31 | 14.1145% | 17.2521% |
| Macon | 453 | 4,360 | 103.90 | 392 | 3,737 | 104.90 | 443 | 3,828 | 115.73 | -0.2278% | 5.6421% |
| Swain | 66 | 1,013 | 65.15 | 70 | 991 | 70.64 | 97 | 1,013 | 95.76 | 22.3160% | 21.9886% |
| Region A Totals | 1,953 | 19,518 | 100.06 | 1,898 | 17,436 | 108.86 | 1,998 | 17,976 | 111.15 | 1.2263% | 5.4474% |
| Buncombe * | 2,664 | 17,974 | 148.21 | 2,735 | 18,462 | 148.14 | 3,156 | 18,687 | 168.89 | 9.0291% | 6.9776% |
| Henderson | 1,409 | 12,702 | 110.93 | 1,628 | 11,763 | 138.40 | 1,701 | 11,924 | 142.65 | 10.0135% | 13.9198% |
| Madison | 288 | 1,707 | 168.72 | 323 | 1,658 | 194.81 | 352 | 1,684 | 209.03 | 10.5656% | 11.3815% |
| Transylvania | 504 | 3,976 | 126.76 | 553 | 4,052 | 136.48 | 581 | 4,185 | 138.83 | 7.3928% | 4.6943% |
| Region B Totals | 4,865 | 36,359 | 133.80 | 5,239 | 35,935 | 145.79 | 5,790 | 36,480 | 158.72 | 9.1024% | 8.9122% |
| Cleveland | 1,227 | 6,442 | 190.47 | 1,286 | 6,435 | 199.84 | 1,259 | 6,465 | 194.74 | 1.3545% | 1.1843% |
| McDowell | 498 | 3,264 | 152.57 | 481 | 3,311 | 145.27 | 418 | 3,362 | 124.33 | -8.2557% | -9.6003% |
| Polk | 304 | 2,514 | 120.92 | 256 | 2,525 | 101.39 | 271 | 2,536 | 106.86 | -4.9650% | -5.3781% |
| Rutherford | 889 | 4,977 | 178.62 | 840 | 5,178 | 162.22 | 829 | 5,257 | 157.69 | -3.4107% | -5.9861% |
| Region C Totals | 2,918 | 17,197 | 169.68 | 2,863 | 17,449 | 164.08 | 2,777 | 17,620 | 157.60 | -2.4443% | -3.6235% |
| Alleghany | 114 | 1,171 | 97.35 | 132 | 1,044 | 126.44 | 108 | 1,078 | 100.19 | -1.1962% | 4.5563% |
| Ashe | 260 | 2,565 | 101.36 | 312 | 2,462 | 126.73 | 323 | 2,498 | 129.30 | 11.7628% | 13.5270% |
| Avery | 290 | 1,669 | 173.76 | 300 | 1,419 | 211.42 | 217 | 1,444 | 150.28 | -12.1092% | -3.6226% |
| Mitchell | 274 | 1,600 | 171.25 | 293 | 1,463 | 200.27 | 267 | 1,472 | 181.39 | -0.9697% | 3.7585% |
| Watauga | 344 | 2,750 | 125.09 | 302 | 2,805 | 107.66 | 274 | 2,896 | 94.61 | -10.7404% | -13.0266% |
| Wilkes | 877 | 4,981 | 176.07 | 897 | 5,194 | 172.70 | 874 | 5,350 | 163.36 | -0.1418% | -3.6596% |
| Yancey | 322 | 1,906 | 168.94 | 370 | 1,663 | 222.49 | 297 | 1,696 | 175.12 | -2.4114% | 5.2028% |
| Region D Totals | 2,481 | 16,642 | 149.08 | 2,606 | 16,050 | 162.37 | 2,360 | 16,434 | 143.60 | -2.2007% | -1.3216% |
| Alexander | 408 | 2,265 | 180.13 | 418 | 2,319 | 180.25 | 398 | 2,391 | 166.46 | -1.1669% | -3.7933% |
| Burke | 1,275 | 6,493 | 196.37 | 1,011 | 6,537 | 154.66 | 886 | 6,602 | 134.20 | -16.5349% | -17.2332% |
| Caldwell | 1,157 | 5,417 | 213.59 | 1,112 | 5,431 | 204.75 | 1,016 | 5,566 | 182.54 | -6.2612% | -7.4931% |
| Catawba | 1,875 | 9,313 | 201.33 | 1,817 | 9,635 | 188.58 | 1,961 | 9,683 | 202.52 | 2.4159% | 0.5291% |
| Region E Totals | 4,715 | 23,488 | 200.74 | 4,358 | 23,922 | 182.18 | 4,261 | 24,242 | 175.77 | -4.8987% | -6.3824% |
| Anson | 296 | 1,683 | 175.88 | 265 | 1,761 | 150.48 | 325 | 1,759 | 184.76 | 6.0843% | 4.1713% |
| Cabarrus | 1,873 | 8,386 | 223.35 | 2,049 | 8,921 | 229.68 | 1,979 | 9,047 | 218.75 | 2.9902% | -0.9627% |
| Gaston | 3,206 | 12,603 | 254.38 | 2,655 | 12,261 | 216.54 | 2,714 | 12,325 | 220.20 | -7.4822% | -6.5926% |
| Iredell | 1,718 | 8,560 | 200.70 | 1,735 | 8,872 | 195.56 | 1,733 | 9,030 | 191.92 | 0.4371% | -2.2125% |
| Lincoln | 866 | 3,969 | 218.19 | 909 | 4,179 | 217.52 | 977 | 4,279 | 228.32 | 6.2231% | 2.3298% |
| Mecklenburg * | 5,885 | 34,870 | 168.77 | 6,174 | 36,851 | 167.54 | 6,223 | 37,500 | 165.95 | 2.8522% | -0.8398% |
| Rowan | 1,629 | 9,582 | 170.01 | 1,671 | 9,198 | 181.67 | 1,466 | 9,180 | 159.69 | -4.8449% | -2.6177% |
| Stanly | 716 | 4,314 | 165.97 | 738 | 4,314 | 171.07 | 691 | 4,312 | 160.25 | -1.6480% | -1.6263% |
| Union | 1,365 | 7,337 | 186.04 | 1,382 | 7,607 | 181.67 | 1,409 | 7,886 | 178.67 | 1.5996% | -2.0007% |
| Region F Totals | 17,554 | 91,304 | 192.26 | 17,578 | 93,964 | 187.07 | 17,517 | 95,318 | 183.77 | -0.1052% | -2.2303% |
| Alamance | 1,814 | 9,859 | 183.99 | 1,722 | 10,865 | 158.49 | 1,732 | 10,831 | 159.91 | -2.2455% | -6.4824% |
| Caswell | 329 | 1,580 | 208.23 | 344 | 1,620 | 212.35 | 390 | 1,635 | 238.53 | 8.9657% | 7.1548% |
| Davidson | 1,542 | 10,099 | 152.69 | 1,679 | 10,102 | 166.20 | 1,683 | 10,289 | 163.57 | 4.5614% | 3.6343% |
| Guilford | 4,639 | 27,666 | 167.68 | 4,761 | 28,626 | 166.32 | 4,804 | 28,982 | 165.76 | 1.7665% | -0.5741% |
| Montgomery | 342 | 2,017 | 169.56 | 394 | 1,940 | 203.09 | 363 | 1,962 | 185.02 | 3.6683% | 5.4381% |
| Randolph | 1,534 | 8,407 | 182.47 | 1,648 | 8,788 | 187.53 | 1,628 | 8,894 | 183.04 | 3.1090% | 0.1915% |
| Rockingham | 1,122 | 6,755 | 166.10 | 1,240 | 6,922 | 179.14 | 1,207 | 6,937 | 173.99 | 3.9278% | 2.4894% |
| Region G Totals | 11,322 | 66,383 | 170.56 | 11,788 | 68,863 | 171.18 | 11,807 | 69,530 | 169.81 | 2.1385% | -0.2167% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 75 and Over | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Davie | 539 | 2,906 | 185.48 | 572 | 3,121 | 183.27 | 687 | 3,164 | 217.13 | 13.1137% | 8.6422% |
| Forsyth | 4,039 | 22,422 | 180.14 | 4,427 | 21,821 | 202.88 | 4,196 | 21,895 | 191.64 | 2.1942% | 3.5434% |
| Stokes | 551 | 2,711 | 203.25 | 609 | 3,300 | 184.55 | 556 | 3,339 | 166.52 | 0.9118% | -9.4851% |
| Surry | 1,291 | 5,712 | 226.02 | 1,227 | 5,589 | 219.54 | 1,234 | 5,657 | 218.14 | -2.1935% | -1.7521% |
| Yadkin | 421 | 2,674 | 157.44 | 458 | 2,749 | 166.61 | 424 | 2,799 | 151.48 | 0.6825% | -1.6284% |
| Region I Totals | 6,841 | 36,425 | 187.81 | 7,293 | 36,580 | 199.37 | 7,097 | 36,854 | 192.57 | 1.9599% | 1.3722% |
| Chatham | 597 | 5,285 | 112.96 | 572 | 5,626 | 101.67 | 405 | 5,923 | 68.38 | -16.6917% | -21.3706% |
| Durham | 2,052 | 12,276 | 167.16 | 2,166 | 12,391 | 174.80 | 1,957 | 12,678 | 154.36 | -2.0468% | -3.5593% |
| Johnston | 1,317 | 6,748 | 195.17 | 1,391 | 7,000 | 198.71 | 1,442 | 7,233 | 199.36 | 4.6426% | 1.0718% |
| Lee | 522 | 3,505 | 148.93 | 570 | 3,622 | 157.37 | 540 | 3,694 | 146.18 | 1.9661% | -0.7208% |
| Moore * | 1,034 | 10,867 | 95.15 | 1,153 | 10,223 | 112.78 | 1,165 | 10,414 | 111.87 | 6.2747% | 8.8604% |
| Orange | 884 | 5,688 | 155.41 | 945 | 5,545 | 170.42 | 818 | 5,664 | 144.42 | -3.2694% | -2.8002% |
| Wake * | 6,482 | 30,327 | 213.74 | 6,914 | 33,847 | 204.27 | 7,052 | 34,890 | 202.12 | 4.3303% | -2.7407% |
| Region J Totals | 12,888 | 74,696 | 172.54 | 13,711 | 78,254 | 175.21 | 13,379 | 80,496 | 166.21 | 1.9822% | -1.7952% |
| Franklin | 631 | 2,823 | 223.52 | 729 | 3,317 | 219.78 | 653 | 3,418 | 191.05 | 2.5528% | -7.3736% |
| Granville | 379 | 3,086 | 122.81 | 435 | 3,220 | 135.09 | 367 | 3,162 | 116.07 | -0.4282% | -2.0426% |
| Person | 499 | 2,587 | 192.89 | 513 | 2,670 | 192.13 | 381 | 2,683 | 142.01 | -11.4627% | -13.2405% |
| Vance | 407 | 2,570 | 158.37 | 344 | 2,945 | 116.81 | 376 | 2,956 | 127.20 | -3.0884% | -8.6730% |
| Warren | 324 | 2,001 | 161.92 | 318 | 1,851 | 171.80 | 294 | 1,864 | 157.73 | -4.6995% | -1.0451% |
| Region K Totals | 2,240 | 13,067 | 171.42 | 2,339 | 14,003 | 167.04 | 2,071 | 14,083 | 147.06 | -3.5191% | -7.2605% |
| Edgecombe | 418 | 2,761 | 151.39 | 470 | 3,672 | 128.00 | 492 | 3,719 | 132.29 | 8.5605% | -6.0488% |
| Halifax | 525 | 4,029 | 130.31 | 484 | 4,169 | 116.09 | 539 | 4,158 | 129.63 | 1.7771% | 0.3764% |
| Nash | 635 | 5,671 | 111.97 | 971 | 6,064 | 160.13 | 988 | 6,046 | 163.41 | 27.3321% | 22.5285% |
| Northampton | 295 | 1,939 | 152.14 | 306 | 2,002 | 152.85 | 297 | 2,004 | 148.20 | 0.3938% | -1.2867% |
| Wilson | 1,017 | 5,107 | 199.14 | 1,008 | 5,242 | 192.29 | 1,022 | 5,319 | 192.14 | 0.2520% | -1.7582% |
| Region L Totals | 2,890 | 19,507 | 148.15 | 3,239 | 21,149 | 153.15 | 3,338 | 21,246 | 157.11 | 7.5663% | 2.9803% |
| Cumberland * | 1,727 | 12,635 | 136.68 | 1,826 | 13,332 | 136.96 | 1,852 | 13,678 | 135.40 | 3.5782% | -0.4685% |
| Harnett * | 1,046 | 5,342 | 195.81 | 1,097 | 5,156 | 212.76 | 1,201 | 5,317 | 225.88 | 7.1781% | 7.4122% |
| Sampson | 749 | 4,070 | 184.03 | 688 | 4,059 | 169.50 | 565 | 4,145 | 136.31 | -13.0110% | -13.7385% |
| Region M Totals | 3,522 | 22,047 | 159.75 | 3,611 | 22,547 | 160.15 | 3,618 | 23,140 | 156.35 | 1.3604% | -1.0602% |
| Bladen | 422 | 2,194 | 192.34 | 437 | 2,357 | 185.41 | 437 | 2,415 | 180.95 | 1.7773% | -3.0043% |
| Hoke * | 366 | 1,485 | 246.46 | 355 | 1,458 | 243.48 | 475 | 1,496 | 317.51 | 15.3987% | 14.5974% |
| Richmond | 432 | 2,923 | 147.79 | 430 | 2,937 | 146.41 | 496 | 2,921 | 169.80 | 7.4429% | 7.5216% |
| Robeson | 1,333 | 5,895 | 226.12 | 1,395 | 6,381 | 218.62 | 1,183 | 6,447 | 183.50 | -5.2730% | -9.6924% |
| Scotland | 342 | 1,898 | 180.19 | 382 | 2,146 | 178.01 | 380 | 2,164 | 175.60 | 5.5862% | -1.2815% |
| Region N Totals | 2,895 | 14,395 | 201.11 | 2,999 | 15,279 | 196.28 | 2,971 | 15,443 | 192.38 | 1.3294% | -2.1934% |
| Brunswick | 1,372 | 9,154 | 149.88 | 1,414 | 8,364 | 169.06 | 1,558 | 8,872 | 175.61 | 6.6226% | 8.3352% |
| Columbus | 1,000 | 3,579 | 279.41 | 980 | 3,795 | 258.23 | 978 | 3,883 | 251.87 | -1.1020% | -5.0218% |
| New Hanover * | 2,345 | 12,926 | 181.42 | 2,249 | 12,970 | 173.40 | 2,316 | 13,226 | 175.11 | -0.5574% | -1.7167% |
| Pender | 585 | 3,836 | 152.50 | 539 | 3,391 | 158.95 | 639 | 3,481 | 183.57 | 5.3448% | 9.8578% |
| Region O Totals | 5,302 | 29,495 | 179.76 | 5,182 | 28,520 | 181.70 | 5,491 | 29,462 | 186.38 | 1.8498% | 1.8265% |
| Carteret * | 798 | 6,292 | 126.83 | 800 | 5,485 | 145.85 | 839 | 5,618 | 149.34 | 2.5628% | 8.6963% |
| Craven * | 927 | 6,757 | 137.19 | 865 | 7,334 | 117.94 | 937 | 7,462 | 125.57 | 0.8177% | -3.7820% |
| Duplin | 433 | 3,233 | 133.93 | 515 | 3,818 | 134.89 | 543 | 3,930 | 138.17 | 12.1873% | 1.5730% |
| Greene | 195 | 1,272 | 153.30 | 192 | 1,221 | 157.25 | 219 | 1,242 | 176.33 | 6.2620% | 7.3540% |
| Jones | 106 | 870 | 121.84 | 108 | 816 | 132.35 | 117 | 840 | 139.29 | 5.1101% | 6.9337% |
| Lenoir | 837 | 3,816 | 219.34 | 783 | 4,471 | 175.13 | 782 | 4,511 | 173.35 | -3.2897% | -10.5849% |
| Onslow * | 1,003 | 5,551 | 180.69 | 1,046 | 5,834 | 179.29 | 1,187 | 6,137 | 193.42 | 8.8835% | 3.5527% |
| Pamlico | 102 | 1,464 | 69.67 | 96 | 1,271 | 75.53 | 94 | 1,307 | 71.92 | -3.9828% | 1.8145% |
| Wayne * | 1,106 | 6,583 | 168.01 | 1,122 | 7,269 | 154.35 | 1,131 | 7,446 | 151.89 | 1.1244% | -4.8606% |
| Region P Totals | 5,507 | 35,838 | 153.66 | 5,527 | 37,519 | 147.31 | 5,849 | 38,493 | 151.95 | 3.0946% | -0.4926% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population

| Ages 75 and Over | | | | | | | | | | | |
|-------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2010 | Estimated 2010 Population | Use Rate for 2010 | Home Health Patients in 2011 | Estimated 2011 Population | Use Rate for 2011 | Home Health Patients in 2012 | Estimated 2012 Population | Use Rate for 2012 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Beaufort | 489 | 3,779 | 129.40 | 432 | 3,728 | 115.88 | 431 | 3,815 | 112.98 | -5.9440% | -6.4773% |
| Bertie | 291 | 1,572 | 185.11 | 309 | 1,775 | 174.08 | 253 | 1,750 | 144.57 | -5.9687% | -11.4559% |
| Hertford | 298 | 1,721 | 173.16 | 287 | 1,807 | 158.83 | 253 | 1,814 | 139.47 | -7.7690% | -10.2309% |
| Martin | 398 | 1,587 | 250.79 | 396 | 1,939 | 204.23 | 407 | 1,943 | 209.47 | 1.1376% | -7.9994% |
| Pitt | 1,207 | 7,313 | 165.05 | 1,122 | 7,619 | 147.26 | 1,152 | 7,719 | 149.24 | -2.1842% | -4.7160% |
| Region Q Totals | 2,683 | 15,972 | 167.98 | 2,546 | 16,868 | 150.94 | 2,496 | 17,041 | 146.47 | -3.5350% | -6.5530% |
| Camden | 65 | 655 | 99.24 | 62 | 526 | 117.87 | 56 | 544 | 102.94 | -7.1464% | 3.0557% |
| Chowan | 188 | 1,348 | 139.47 | 191 | 1,377 | 138.71 | 173 | 1,395 | 124.01 | -3.9142% | -5.5683% |
| Currituck | 172 | 1,430 | 120.28 | 163 | 1,186 | 137.44 | 200 | 1,212 | 165.02 | 8.7334% | 17.1658% |
| Dare | 256 | 2,851 | 89.79 | 222 | 2,084 | 106.53 | 247 | 2,207 | 111.92 | -1.0100% | 11.8477% |
| Gates | 90 | 831 | 108.30 | 97 | 780 | 124.36 | 94 | 792 | 118.69 | 2.3425% | 5.1319% |
| Hyde | 52 | 474 | 109.70 | 49 | 405 | 120.99 | 46 | 413 | 111.38 | -5.9458% | 1.1720% |
| Pasquotank * | 353 | 3,418 | 103.28 | 390 | 2,541 | 153.48 | 361 | 2,480 | 145.56 | 1.5228% | 21.7270% |
| Perquimans | 138 | 1,305 | 105.75 | 143 | 1,221 | 117.12 | 130 | 1,297 | 100.23 | -2.7339% | -1.8329% |
| Tyrrell | 38 | 382 | 99.48 | 45 | 342 | 131.58 | 34 | 348 | 97.70 | -3.0117% | 3.2622% |
| Washington | 120 | 1,017 | 117.99 | 130 | 1,136 | 114.44 | 114 | 1,146 | 99.48 | -1.9872% | -8.0439% |
| Region R Totals | 1,472 | 13,711 | 107.36 | 1,492 | 11,598 | 128.64 | 1,455 | 11,834 | 122.95 | -0.5606% | 7.7001% |
| Grand Totals | 92,048 | 546,044 | 168.57 | 94,269 | 555,936 | 169.57 | 94,275 | 565,692 | 166.65 | 1.2096% | -0.5639% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Under Age 18 | | | | | | | | |
|------------------------|-------------------------------------|---|---|--|--|--|----------------------------------|---|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Cherokee | 3 | -5.9261% | 2.47 | 0.5970 | -5.9379% | 0.4907 | 4,774 | 2.34 |
| Clay | 2 | -5.9261% | 1.64 | 1.0689 | -5.9379% | 0.8785 | 1,785 | 1.57 |
| Graham | 1 | -5.9261% | 0.82 | 0.5297 | -5.9379% | 0.4353 | 1,905 | 0.83 |
| Haywood | 53 | -5.9261% | 43.58 | 4.7153 | -5.9379% | 3.8753 | 11,234 | 43.54 |
| Jackson | 3 | -5.9261% | 2.47 | 0.4195 | -5.9379% | 0.3448 | 7,367 | 2.54 |
| Macon | 10 | -5.9261% | 8.22 | 1.5513 | -5.9379% | 1.2750 | 6,535 | 8.33 |
| Swain | 0 | -5.9261% | 0.00 | 0.0000 | -5.9379% | 0.0000 | 3,540 | 0.00 |
| Region A Totals | 72 | -5.9261% | 59.20 | 1.9452 | -5.9379% | 1.5987 | 37,140 | 59.15 |
| Buncombe * | 147 | 7.6402% | 180.69 | 2.9968 | 6.8185% | 3.6098 | 50,107 | 180.87 |
| Henderson | 47 | 7.6402% | 57.77 | 2.1461 | 6.8185% | 2.5851 | 22,129 | 57.21 |
| Madison | 11 | 7.6402% | 13.52 | 2.7074 | 6.8185% | 3.2612 | 3,968 | 12.94 |
| Transylvania | 23 | 7.6402% | 28.27 | 4.0182 | 6.8185% | 4.8401 | 5,621 | 27.21 |
| Region B Totals | 228 | 7.6402% | 280.26 | 2.8239 | 6.8185% | 3.4015 | 81,825 | 278.23 |
| Cleveland | 117 | 10.7339% | 154.68 | 5.2784 | 10.8846% | 7.0019 | 21,290 | 149.07 |
| McDowell | 15 | 10.7339% | 19.83 | 1.5589 | 10.8846% | 2.0680 | 9,325 | 19.28 |
| Polk | 5 | 10.7339% | 6.61 | 1.3676 | 10.8846% | 1.8142 | 3,379 | 6.13 |
| Rutherford | 33 | 10.7339% | 43.63 | 2.2317 | 10.8846% | 2.9604 | 14,727 | 43.60 |
| Region C Totals | 170 | 10.7339% | 224.74 | 3.3844 | 10.8846% | 4.4895 | 48,721 | 218.08 |
| Alleghany | 0 | 3.5362% | 0.00 | 0.0000 | 3.0787% | 0.0000 | 1,943 | 0.00 |
| Ashe | 5 | 3.5362% | 5.53 | 0.9560 | 3.0787% | 1.0443 | 5,180 | 5.41 |
| Avery | 5 | 3.5362% | 5.53 | 1.7018 | 3.0787% | 1.8590 | 2,866 | 5.33 |
| Mitchell | 12 | 3.5362% | 13.27 | 4.1885 | 3.0787% | 4.5753 | 2,861 | 13.09 |
| Watauga | 7 | 3.5362% | 7.74 | 0.9925 | 3.0787% | 1.0842 | 6,980 | 7.57 |
| Wilkes | 34 | 3.5362% | 37.61 | 2.2467 | 3.0787% | 2.4543 | 14,834 | 36.41 |
| Yancey | 11 | 3.5362% | 12.17 | 3.1810 | 3.0787% | 3.4748 | 3,389 | 11.78 |
| Region D Totals | 74 | 3.5362% | 81.85 | 1.9085 | 3.0787% | 2.0848 | 38,053 | 79.58 |
| Alexander | 69 | -10.0722% | 48.15 | 8.4965 | -9.6782% | 6.0296 | 7,683 | 46.33 |
| Burke | 62 | -10.0722% | 43.27 | 3.1931 | -9.6782% | 2.2660 | 18,448 | 41.80 |
| Caldwell | 55 | -10.0722% | 38.38 | 3.0714 | -9.6782% | 2.1796 | 16,997 | 37.05 |
| Catawba | 127 | -10.0722% | 88.62 | 3.5091 | -9.6782% | 2.4902 | 35,961 | 89.55 |
| Region E Totals | 313 | -10.0722% | 218.42 | 3.8340 | -9.6782% | 2.7208 | 79,089 | 214.73 |
| Anson | 45 | 1.2052% | 46.63 | 7.9674 | -0.3978% | 7.8723 | 5,529 | 43.53 |
| Cabarrus | 96 | 1.2052% | 99.47 | 1.9747 | -0.3978% | 1.9511 | 49,874 | 97.31 |
| Gaston | 286 | 1.2052% | 296.34 | 5.8458 | -0.3978% | 5.7760 | 48,759 | 281.63 |
| Iredell | 133 | 1.2052% | 137.81 | 3.3468 | -0.3978% | 3.3069 | 39,486 | 130.58 |
| Lincoln | 64 | 1.2052% | 66.31 | 3.5698 | -0.3978% | 3.5272 | 17,364 | 61.25 |
| Mecklenburg * | 819 | 1.2052% | 848.61 | 3.4326 | -0.3978% | 3.3916 | 254,429 | 862.92 |
| Rowan | 42 | 1.2052% | 43.52 | 1.3113 | -0.3978% | 1.2956 | 31,215 | 40.44 |
| Stanly | 128 | 1.2052% | 132.63 | 9.6161 | -0.3978% | 9.5013 | 12,895 | 122.52 |
| Union | 174 | 1.2052% | 180.29 | 2.8967 | -0.3978% | 2.8621 | 59,091 | 169.12 |
| Region F Totals | 1,787 | 1.2052% | 1,851.61 | 3.5396 | -0.3978% | 3.4973 | 518,642 | 1,809.30 |
| Alamance | 72 | -9.3449% | 51.81 | 2.0469 | -9.8739% | 1.4406 | 35,521 | 51.17 |
| Caswell | 10 | -9.3449% | 7.20 | 2.1858 | -9.8739% | 1.5383 | 4,402 | 6.77 |
| Davidson | 66 | -9.3449% | 47.50 | 1.7483 | -9.8739% | 1.2304 | 37,115 | 45.67 |
| Guilford | 425 | -9.3449% | 305.85 | 3.7027 | -9.8739% | 2.6059 | 117,345 | 305.79 |
| Montgomery | 52 | -9.3449% | 37.42 | 7.9329 | -9.8739% | 5.5830 | 6,451 | 36.02 |
| Randolph | 210 | -9.3449% | 151.13 | 6.1962 | -9.8739% | 4.3607 | 32,930 | 143.60 |
| Rockingham | 39 | -9.3449% | 28.07 | 1.9649 | -9.8739% | 1.3829 | 19,156 | 26.49 |
| Region G Totals | 874 | -9.3449% | 628.98 | 3.4603 | -9.8739% | 2.4353 | 252,920 | 615.51 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Under Age 18 | | | | | | | | |
|------------------------|-------------------------------------|---|---|--|--|--|----------------------------------|---|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Davie | 29 | -6.0925% | 23.70 | 3.1274 | -5.8089% | 2.5824 | 8,889 | 22.95 |
| Forsyth | 230 | -6.0925% | 187.96 | 2.6763 | -5.8089% | 2.2099 | 88,487 | 195.55 |
| Stokes | 16 | -6.0925% | 13.08 | 1.6254 | -5.8089% | 1.3421 | 9,184 | 12.33 |
| Surry | 24 | -6.0925% | 19.61 | 1.4355 | -5.8089% | 1.1853 | 16,245 | 19.26 |
| Yadkin | 16 | -6.0925% | 13.08 | 1.8631 | -5.8089% | 1.5384 | 8,281 | 12.74 |
| Region I Totals | 315 | -6.0925% | 257.43 | 2.4163 | -5.8089% | 1.9952 | 131,086 | 262.82 |
| Chatham | 8 | -23.9617% | 2.25 | 0.5749 | -26.0915% | 0.1249 | 14,288 | 1.78 |
| Durham | 79 | -23.9617% | 22.21 | 1.2371 | -26.0915% | 0.2688 | 70,597 | 18.97 |
| Johnston | 25 | -23.9617% | 7.03 | 0.5272 | -26.0915% | 0.1145 | 47,980 | 5.50 |
| Lee | 12 | -23.9617% | 3.37 | 0.8002 | -26.0915% | 0.1739 | 15,529 | 2.70 |
| Moore * | 57 | -23.9617% | 16.03 | 2.9508 | -26.0915% | 0.6411 | 19,842 | 12.72 |
| Orange | 30 | -23.9617% | 8.43 | 1.0596 | -26.0915% | 0.2302 | 28,784 | 6.63 |
| Wake * | 125 | -23.9617% | 35.14 | 0.5190 | -26.0915% | 0.1128 | 252,076 | 28.43 |
| Region J Totals | 336 | -23.9617% | 94.47 | 0.7839 | -26.0915% | 0.1703 | 449,096 | 76.73 |
| Franklin | 18 | -22.1248% | 6.05 | 1.2272 | -22.7695% | 0.3889 | 14,576 | 5.67 |
| Granville | 8 | -22.1248% | 2.69 | 0.6590 | -22.7695% | 0.2088 | 11,779 | 2.46 |
| Person | 16 | -22.1248% | 5.38 | 1.8425 | -22.7695% | 0.5839 | 8,539 | 4.99 |
| Vance | 3 | -22.1248% | 1.01 | 0.2693 | -22.7695% | 0.0854 | 11,087 | 0.95 |
| Warren | 2 | -22.1248% | 0.67 | 0.5010 | -22.7695% | 0.1588 | 3,874 | 0.62 |
| Region K Totals | 47 | -22.1248% | 15.80 | 0.9285 | -22.7695% | 0.2942 | 49,855 | 14.68 |
| Edgecombe | 26 | 1.3498% | 27.05 | 1.9480 | 2.5292% | 2.0958 | 13,078 | 27.41 |
| Halifax | 10 | 1.3498% | 10.40 | 0.8315 | 2.5292% | 0.8946 | 11,826 | 10.58 |
| Nash | 26 | 1.3498% | 27.05 | 1.1763 | 2.5292% | 1.2655 | 21,066 | 26.66 |
| Northampton | 1 | 1.3498% | 1.04 | 0.2362 | 2.5292% | 0.2542 | 4,050 | 1.03 |
| Wilson | 100 | 1.3498% | 104.05 | 5.0844 | 2.5292% | 5.4702 | 19,796 | 108.29 |
| Region L Totals | 163 | 1.3498% | 169.60 | 2.2836 | 2.5292% | 2.4569 | 69,816 | 173.97 |
| Cumberland * | 286 | -14.2790% | 163.49 | 3.2334 | -15.9534% | 1.6859 | 92,562 | 156.05 |
| Harnett * | 53 | -14.2790% | 30.30 | 1.5879 | -15.9534% | 0.8279 | 35,461 | 29.36 |
| Sampson | 43 | -14.2790% | 24.58 | 2.6698 | -15.9534% | 1.3920 | 16,182 | 22.53 |
| Region M Totals | 382 | -14.2790% | 218.36 | 2.7694 | -15.9534% | 1.4440 | 144,205 | 207.93 |
| Bladen | 32 | -15.5068% | 17.11 | 4.0926 | -14.7327% | 2.2837 | 7,561 | 17.27 |
| Hoke * | 43 | -15.5068% | 23.00 | 2.8189 | -14.7327% | 1.5730 | 16,403 | 25.80 |
| Richmond | 33 | -15.5068% | 17.65 | 2.9730 | -14.7327% | 1.6590 | 10,887 | 18.06 |
| Robeson | 119 | -15.5068% | 63.64 | 3.4062 | -14.7327% | 1.9007 | 34,238 | 65.08 |
| Scotland | 37 | -15.5068% | 19.79 | 4.1508 | -14.7327% | 2.3162 | 8,586 | 19.89 |
| Region N Totals | 264 | -15.5068% | 141.19 | 3.3836 | -14.7327% | 1.8881 | 77,675 | 146.10 |
| Brunswick | 52 | -17.6072% | 24.53 | 2.5383 | -19.2921% | 1.0692 | 21,523 | 23.01 |
| Columbus | 55 | -17.6072% | 25.95 | 4.1943 | -19.2921% | 1.7668 | 12,766 | 22.55 |
| New Hanover * | 61 | -17.6072% | 28.78 | 1.4860 | -19.2921% | 0.6260 | 42,147 | 26.38 |
| Pender | 35 | -17.6072% | 16.51 | 2.9633 | -19.2921% | 1.2483 | 12,144 | 15.16 |
| Region O Totals | 203 | -17.6072% | 95.77 | 2.3479 | -19.2921% | 0.9890 | 88,580 | 87.11 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Under Age 18 | | | | | | | | |
|------------------------|-------------------------------------|---|---|--|--|--|----------------------------------|---|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Carteret * | 7 | -7.9471% | 5.33 | 0.5593 | -8.4122% | 0.4182 | 12,583 | 5.26 |
| Craven * | 14 | -7.9471% | 10.66 | 0.5560 | -8.4122% | 0.4157 | 26,591 | 11.05 |
| Duplin | 36 | -7.9471% | 27.42 | 2.4075 | -8.4122% | 1.8000 | 15,126 | 27.23 |
| Greene | 3 | -7.9471% | 2.28 | 0.6193 | -8.4122% | 0.4630 | 4,708 | 2.18 |
| Jones | 1 | -7.9471% | 0.76 | 0.4529 | -8.4122% | 0.3386 | 2,203 | 0.75 |
| Lenoir | 20 | -7.9471% | 15.23 | 1.4512 | -8.4122% | 1.0849 | 13,542 | 14.69 |
| Onslow * | 98 | -7.9471% | 74.64 | 1.9417 | -8.4122% | 1.4517 | 57,811 | 83.93 |
| Pamlico | 0 | -7.9471% | 0.00 | 0.0000 | -8.4122% | 0.0000 | 2,227 | 0.00 |
| Wayne * | 34 | -7.9471% | 25.89 | 1.1088 | -8.4122% | 0.8290 | 31,289 | 25.94 |
| Region P Totals | 213 | -7.9471% | 162.22 | 1.3577 | -8.4122% | 1.0151 | 166,080 | 171.02 |
| Beaufort | 2 | -43.2301% | -0.59 | 0.1937 | -43.1660% | -0.0571 | 10,314 | -0.59 |
| Bertie | 2 | -43.2301% | -0.59 | 0.4793 | -43.1660% | -0.1414 | 4,002 | -0.57 |
| Hertford | 4 | -43.2301% | -1.19 | 0.8016 | -43.1660% | -0.2365 | 4,893 | -1.16 |
| Martin | 12 | -43.2301% | -3.56 | 2.3442 | -43.1660% | -0.6915 | 4,968 | -3.44 |
| Pitt | 5 | -43.2301% | -1.48 | 0.1303 | -43.1660% | -0.0384 | 39,271 | -1.51 |
| Region Q Totals | 25 | -43.2301% | -7.42 | 0.3970 | -43.1660% | -0.1171 | 63,448 | -7.26 |
| Camden | 5 | -7.6042% | 3.86 | 2.1749 | -7.8420% | 1.6632 | 2,036 | 3.39 |
| Chowan | 3 | -7.6042% | 2.32 | 0.9323 | -7.8420% | 0.7129 | 3,130 | 2.23 |
| Currituck | 12 | -7.6042% | 9.26 | 2.2814 | -7.8420% | 1.7447 | 4,799 | 8.37 |
| Dare | 15 | -7.6042% | 11.58 | 2.2023 | -7.8420% | 1.6842 | 7,101 | 11.96 |
| Gates | 3 | -7.6042% | 2.32 | 1.1886 | -7.8420% | 0.9090 | 2,183 | 1.98 |
| Hyde | 0 | -7.6042% | 0.00 | 0.0000 | -7.8420% | 0.0000 | 997 | 0.00 |
| Pasquotank * | 18 | -7.6042% | 13.89 | 1.9962 | -7.8420% | 1.5266 | 9,025 | 13.78 |
| Perquimans | 9 | -7.6042% | 6.95 | 3.3683 | -7.8420% | 2.5758 | 2,696 | 6.94 |
| Tyrrell | 3 | -7.6042% | 2.32 | 4.0706 | -7.8420% | 3.1129 | 748 | 2.33 |
| Washington | 7 | -7.6042% | 5.40 | 2.4356 | -7.8420% | 1.8626 | 2,836 | 5.28 |
| Region R Totals | 75 | -7.6042% | 57.89 | 2.0591 | -7.8420% | 1.5747 | 35,551 | 56.27 |
| Grand Totals | 5,541 | -7.7035% | 4,550.36 | 2.4244 | -8.6936% | 1.7921 | 2,331,782 | 4,463.92 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
 A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 18-64 | | | | | | | | |
|------------------------|------------------------------|--|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Cherokee | 151 | 1.8913% | 159.57 | 9.9172 | 1.6271% | 10.4013 | 14,558 | 151.42 |
| Clay | 63 | 1.8913% | 66.57 | 10.6617 | 1.6271% | 11.1821 | 5,731 | 64.08 |
| Graham | 42 | 1.8913% | 44.38 | 8.2531 | 1.6271% | 8.6559 | 5,171 | 44.76 |
| Haywood | 439 | 1.8913% | 463.91 | 12.6320 | 1.6271% | 13.2486 | 34,718 | 459.96 |
| Jackson | 131 | 1.8913% | 138.43 | 4.8697 | 1.6271% | 5.1074 | 26,791 | 136.83 |
| Macon | 143 | 1.8913% | 151.11 | 7.5693 | 1.6271% | 7.9388 | 18,467 | 146.61 |
| Swain | 62 | 1.8913% | 65.52 | 7.2169 | 1.6271% | 7.5691 | 8,717 | 65.98 |
| Region A Totals | 1,031 | 1.8913% | 1,089.50 | 8.9372 | 1.6271% | 9.3734 | 114,153 | 1,069.65 |
| Buncombe * | 2,165 | 14.5262% | 3,108.48 | 14.0323 | 12.7395% | 19.3952 | 157,373 | 3,052.29 |
| Henderson | 915 | 14.5262% | 1,313.74 | 15.0449 | 12.7395% | 20.7948 | 60,127 | 1,250.33 |
| Madison | 205 | 14.5262% | 294.34 | 15.6226 | 12.7395% | 21.5934 | 13,155 | 284.06 |
| Transylvania | 240 | 14.5262% | 344.59 | 13.2261 | 12.7395% | 18.2809 | 17,625 | 322.20 |
| Region B Totals | 3,525 | 14.5262% | 5,061.14 | 14.3076 | 12.7395% | 19.7757 | 248,280 | 4,908.88 |
| Cleveland | 1,160 | 1.1432% | 1,199.78 | 19.3540 | 1.3706% | 20.1498 | 58,462 | 1,178.00 |
| McDowell | 430 | 1.1432% | 444.75 | 15.5044 | 1.3706% | 16.1419 | 27,404 | 442.35 |
| Polk | 108 | 1.1432% | 111.70 | 9.4770 | 1.3706% | 9.8667 | 10,954 | 108.08 |
| Rutherford | 708 | 1.1432% | 732.28 | 17.4277 | 1.3706% | 18.1443 | 41,204 | 747.62 |
| Region C Totals | 2,406 | 1.1432% | 2,488.51 | 17.2237 | 1.3706% | 17.9319 | 138,024 | 2,476.04 |
| Alleghany | 53 | 1.3644% | 55.17 | 8.2362 | -0.6046% | 8.0868 | 6,136 | 49.62 |
| Ashe | 120 | 1.3644% | 124.91 | 7.3837 | -0.6046% | 7.2498 | 15,942 | 115.58 |
| Avery | 127 | 1.3644% | 132.20 | 11.0608 | -0.6046% | 10.8602 | 11,276 | 122.46 |
| Mitchell | 148 | 1.3644% | 154.06 | 16.2050 | -0.6046% | 15.9110 | 8,930 | 142.09 |
| Watauga | 139 | 1.3644% | 144.69 | 3.6131 | -0.6046% | 3.5476 | 39,305 | 139.44 |
| Wilkes | 572 | 1.3644% | 595.41 | 13.6506 | -0.6046% | 13.4030 | 41,921 | 561.87 |
| Yancey | 148 | 1.3644% | 154.06 | 14.0524 | -0.6046% | 13.7975 | 10,287 | 141.93 |
| Region D Totals | 1,307 | 1.3644% | 1,360.50 | 9.7386 | -0.6046% | 9.5620 | 133,797 | 1,272.98 |
| Alexander | 332 | -3.8811% | 293.34 | 14.3723 | -2.5951% | 13.2534 | 22,510 | 298.33 |
| Burke | 726 | -3.8811% | 641.47 | 13.1574 | -2.5951% | 12.1331 | 53,968 | 654.80 |
| Caldwell | 770 | -3.8811% | 680.35 | 15.0759 | -2.5951% | 13.9022 | 50,130 | 696.92 |
| Catawba | 1,530 | -3.8811% | 1,351.86 | 15.9686 | -2.5951% | 14.7254 | 96,007 | 1,413.74 |
| Region E Totals | 3,358 | -3.8811% | 2,967.01 | 14.9134 | -2.5951% | 13.7524 | 222,615 | 3,063.79 |
| Anson | 254 | 0.8786% | 260.70 | 14.9614 | -0.2546% | 14.8471 | 16,745 | 248.62 |
| Cabarrus | 1,487 | 0.8786% | 1,526.20 | 13.1352 | -0.2546% | 13.0349 | 118,168 | 1,540.31 |
| Gaston | 2,240 | 0.8786% | 2,299.04 | 17.1834 | -0.2546% | 17.0522 | 131,146 | 2,236.33 |
| Iredell | 1,127 | 0.8786% | 1,156.71 | 11.1457 | -0.2546% | 11.0606 | 104,161 | 1,152.08 |
| Lincoln | 832 | 0.8786% | 853.93 | 16.7021 | -0.2546% | 16.5745 | 49,994 | 828.63 |
| Mecklenburg * | 5,660 | 0.8786% | 5,809.19 | 8.9410 | -0.2546% | 8.8727 | 667,988 | 5,926.88 |
| Rowan | 1,174 | 0.8786% | 1,204.95 | 13.7616 | -0.2546% | 13.6565 | 84,631 | 1,155.76 |
| Stanly | 471 | 0.8786% | 483.42 | 12.6548 | -0.2546% | 12.5582 | 36,651 | 460.27 |
| Union | 1,069 | 0.8786% | 1,097.18 | 8.4859 | -0.2546% | 8.4211 | 131,104 | 1,104.04 |
| Region F Totals | 14,314 | 0.8786% | 14,691.31 | 11.0703 | -0.2546% | 10.9857 | 1,340,588 | 14,652.91 |
| Alamance | 1,157 | 0.4853% | 1,173.84 | 12.2332 | 0.1103% | 12.2737 | 95,701 | 1,174.60 |
| Caswell | 290 | 0.4853% | 294.22 | 19.4919 | 0.1103% | 19.5564 | 14,560 | 284.74 |
| Davidson | 1,241 | 0.4853% | 1,259.07 | 12.3404 | 0.1103% | 12.3813 | 100,761 | 1,247.55 |
| Guilford | 3,698 | 0.4853% | 3,751.84 | 11.4813 | 0.1103% | 11.5193 | 333,052 | 3,836.54 |
| Montgomery | 261 | 0.4853% | 264.80 | 15.7229 | 0.1103% | 15.7749 | 16,670 | 262.97 |
| Randolph | 1,142 | 0.4853% | 1,158.63 | 13.0960 | 0.1103% | 13.1394 | 86,628 | 1,138.24 |
| Rockingham | 825 | 0.4853% | 837.01 | 14.4717 | 0.1103% | 14.5196 | 55,656 | 808.10 |
| Region G Totals | 8,614 | 0.4853% | 8,739.40 | 12.4315 | 0.1103% | 12.4726 | 703,028 | 8,752.74 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population. A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 18-64 | | | | | | | | |
|------------------------|------------------------------|--|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Davie | 305 | 0.5726% | 310.24 | 12.2766 | 2.0084% | 13.0163 | 24,699 | 321.49 |
| Forsyth | 2,537 | 0.5726% | 2,580.58 | 11.3762 | 2.0084% | 12.0617 | 226,753 | 2,735.02 |
| Stokes | 391 | 0.5726% | 397.72 | 13.4309 | 2.0084% | 14.2401 | 28,611 | 407.42 |
| Surry | 660 | 0.5726% | 671.34 | 14.9382 | 2.0084% | 15.8383 | 44,222 | 700.40 |
| Yadkin | 379 | 0.5726% | 385.51 | 16.3949 | 2.0084% | 17.3827 | 22,693 | 394.46 |
| Region I Totals | 4,272 | 0.5726% | 4,345.39 | 12.4091 | 2.0084% | 13.1567 | 346,978 | 4,558.79 |
| Chatham | 116 | -1.2447% | 111.67 | 2.9645 | -1.0982% | 2.8668 | 40,244 | 115.37 |
| Durham | 1,383 | -1.2447% | 1,331.36 | 7.3022 | -1.0982% | 7.0616 | 198,397 | 1,401.00 |
| Johnston | 1,144 | -1.2447% | 1,101.28 | 10.5967 | -1.0982% | 10.2476 | 111,062 | 1,138.12 |
| Lee | 435 | -1.2447% | 418.76 | 12.2236 | -1.0982% | 11.8209 | 36,445 | 430.81 |
| Moore * | 554 | -1.2447% | 533.31 | 11.3265 | -1.0982% | 10.9533 | 49,834 | 545.85 |
| Orange | 500 | -1.2447% | 481.33 | 5.2264 | -1.0982% | 5.0542 | 98,878 | 499.75 |
| Wake * | 4,084 | -1.2447% | 3,931.50 | 6.6298 | -1.0982% | 6.4114 | 650,820 | 4,172.67 |
| Region J Totals | 8,216 | -1.2447% | 7,909.21 | 7.2537 | -1.0982% | 7.0148 | 1,185,680 | 8,303.56 |
| Franklin | 528 | -4.6763% | 453.93 | 13.6596 | -4.1594% | 11.9552 | 39,142 | 467.95 |
| Granville | 243 | -4.6763% | 208.91 | 6.5957 | -4.1594% | 5.7727 | 36,514 | 210.78 |
| Person | 364 | -4.6763% | 312.94 | 15.0606 | -4.1594% | 13.1813 | 23,957 | 315.79 |
| Vance | 308 | -4.6763% | 264.79 | 11.2106 | -4.1594% | 9.8117 | 27,084 | 265.74 |
| Warren | 125 | -4.6763% | 107.46 | 10.0377 | -4.1594% | 8.7852 | 12,056 | 105.91 |
| Region K Totals | 1,568 | -4.6763% | 1,348.03 | 11.2327 | -4.1594% | 9.8311 | 138,753 | 1,366.17 |
| Edgecombe | 438 | 6.6839% | 525.83 | 12.8604 | 6.6792% | 15.4373 | 33,266 | 513.54 |
| Halifax | 342 | 6.6839% | 410.58 | 10.3765 | 6.6792% | 12.4557 | 32,007 | 398.67 |
| Nash | 671 | 6.6839% | 805.55 | 11.3559 | 6.6792% | 13.6314 | 57,255 | 780.47 |
| Northampton | 132 | 6.6839% | 158.47 | 10.3189 | 6.6792% | 12.3866 | 12,264 | 151.91 |
| Wilson | 785 | 6.6839% | 942.41 | 15.7548 | 6.6792% | 18.9117 | 50,309 | 951.43 |
| Region L Totals | 2,368 | 6.6839% | 2,842.83 | 12.5475 | 6.6792% | 15.0617 | 185,101 | 2,796.01 |
| Cumberland * | 1,776 | 2.2799% | 1,897.47 | 9.8758 | 1.3093% | 10.2637 | 181,751 | 1,865.43 |
| Harnett * | 939 | 2.2799% | 1,003.22 | 13.2175 | 1.3093% | 13.7367 | 75,481 | 1,036.86 |
| Sampson | 445 | 2.2799% | 475.44 | 11.5777 | 1.3093% | 12.0324 | 38,995 | 469.21 |
| Region M Totals | 3,160 | 2.2799% | 3,376.13 | 10.9225 | 1.3093% | 11.3515 | 296,227 | 3,371.50 |
| Bladen | 429 | -1.4272% | 410.63 | 20.0196 | -2.0217% | 18.8054 | 21,174 | 398.19 |
| Hoke * | 353 | -1.4272% | 337.89 | 12.4766 | -2.0217% | 11.7199 | 29,340 | 343.86 |
| Richmond | 439 | -1.4272% | 420.20 | 15.5961 | -2.0217% | 14.6502 | 27,849 | 407.99 |
| Robeson | 1,642 | -1.4272% | 1,571.70 | 19.7589 | -2.0217% | 18.5604 | 82,491 | 1,531.07 |
| Scotland | 462 | -1.4272% | 442.22 | 20.8202 | -2.0217% | 19.5574 | 21,649 | 423.40 |
| Region N Totals | 3,325 | -1.4272% | 3,182.64 | 18.1533 | -2.0217% | 17.0523 | 182,503 | 3,104.51 |
| Brunswick | 952 | 0.2932% | 960.37 | 14.7032 | -1.3984% | 14.0863 | 65,297 | 919.79 |
| Columbus | 984 | 0.2932% | 992.66 | 27.9125 | -1.3984% | 26.7415 | 34,822 | 931.19 |
| New Hanover * | 1,427 | 0.2932% | 1,439.55 | 10.4035 | -1.3984% | 9.9670 | 143,271 | 1,427.98 |
| Pender | 522 | 0.2932% | 526.59 | 15.4534 | -1.3984% | 14.8051 | 34,913 | 516.89 |
| Region O Totals | 3,885 | 0.2932% | 3,919.17 | 14.3387 | -1.3984% | 13.7371 | 278,303 | 3,795.86 |

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Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 18-64 | | | | | | | | |
|------------------------|-------------------------------------|---|---|--|--|--|----------------------------------|---|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Carteret * | 356 | 0.3269% | 359.49 | 8.7114 | -2.9355% | 7.9442 | 41,326 | 328.30 |
| Craven * | 617 | 0.3269% | 623.05 | 10.7561 | -2.9355% | 9.8088 | 55,809 | 547.42 |
| Duplin | 455 | 0.3269% | 459.46 | 12.6568 | -2.9355% | 11.5422 | 36,616 | 422.63 |
| Greene | 138 | 0.3269% | 139.35 | 10.1017 | -2.9355% | 9.2121 | 13,405 | 123.49 |
| Jones | 71 | 0.3269% | 71.70 | 10.9197 | -2.9355% | 9.9581 | 6,421 | 63.94 |
| Lenoir | 513 | 0.3269% | 518.03 | 14.4101 | -2.9355% | 13.1411 | 35,235 | 463.03 |
| Onslow * | 963 | 0.3269% | 972.44 | 10.3008 | -2.9355% | 9.3936 | 95,300 | 895.21 |
| Pamlico | 57 | 0.3269% | 57.56 | 7.3096 | -2.9355% | 6.6658 | 7,636 | 50.90 |
| Wayne * | 850 | 0.3269% | 858.34 | 11.5601 | -2.9355% | 10.5420 | 74,378 | 784.09 |
| Region P Totals | 4,020 | 0.3269% | 4,059.42 | 11.0211 | -2.9355% | 10.0505 | 366,126 | 3,679.01 |
| Beaufort | 312 | -1.4232% | 298.68 | 11.1556 | -3.5725% | 9.9600 | 27,284 | 271.75 |
| Bertie | 156 | -1.4232% | 149.34 | 12.1656 | -3.5725% | 10.8618 | 12,617 | 137.04 |
| Hertford | 194 | -1.4232% | 185.72 | 12.5770 | -3.5725% | 11.2290 | 15,037 | 168.85 |
| Martin | 248 | -1.4232% | 237.41 | 17.2630 | -3.5725% | 15.4128 | 13,735 | 211.70 |
| Pitt | 1,015 | -1.4232% | 971.66 | 8.7482 | -3.5725% | 7.8106 | 118,202 | 923.23 |
| Region Q Totals | 1,925 | -1.4232% | 1,842.81 | 10.3159 | -3.5725% | 9.2103 | 186,875 | 1,712.57 |
| Camden | 56 | 1.0580% | 57.78 | 9.0061 | 1.3716% | 9.3767 | 6,036 | 56.60 |
| Chowan | 92 | 1.0580% | 94.92 | 10.9031 | 1.3716% | 11.3517 | 8,326 | 94.51 |
| Currituck | 182 | 1.0580% | 187.78 | 11.9950 | 1.3716% | 12.4886 | 14,687 | 183.42 |
| Dare | 198 | 1.0580% | 204.28 | 8.9572 | 1.3716% | 9.3258 | 22,418 | 209.07 |
| Gates | 100 | 1.0580% | 103.17 | 13.5833 | 1.3716% | 14.1422 | 7,008 | 99.11 |
| Hyde | 25 | 1.0580% | 25.79 | 6.5703 | 1.3716% | 6.8407 | 3,791 | 25.93 |
| Pasquotank * | 246 | 1.0580% | 253.81 | 10.0498 | 1.3716% | 10.4634 | 23,729 | 248.29 |
| Perquimans | 95 | 1.0580% | 98.02 | 12.1889 | 1.3716% | 12.6904 | 7,727 | 98.06 |
| Tyrrell | 27 | 1.0580% | 27.86 | 10.0111 | 1.3716% | 10.4231 | 2,587 | 26.96 |
| Washington | 89 | 1.0580% | 91.82 | 11.9930 | 1.3716% | 12.4865 | 7,246 | 90.48 |
| Region R Totals | 1,110 | 1.0580% | 1,145.23 | 10.5222 | 1.3716% | 10.9552 | 103,555 | 1,132.43 |
| Grand Totals | 68,404 | 0.7334% | 70,368.23 | 11.3023 | 0.1049% | 11.3378 | 6,170,586 | 70,017.40 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population. A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 65-74 | | | | | | | | |
|------------------------|------------------------------|--|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Cherokee | 203 | 6.5790% | 243.07 | 49.8894 | 2.2833% | 53.3068 | 4,305 | 229.49 |
| Clay | 69 | 6.5790% | 82.62 | 43.4235 | 2.2833% | 46.3981 | 1,746 | 81.01 |
| Graham | 34 | 6.5790% | 40.71 | 31.8650 | 2.2833% | 34.0478 | 1,196 | 40.72 |
| Haywood | 344 | 6.5790% | 411.90 | 46.2863 | 2.2833% | 49.4570 | 8,161 | 403.62 |
| Jackson | 140 | 6.5790% | 167.63 | 33.8655 | 2.2833% | 36.1853 | 4,645 | 168.08 |
| Macon | 172 | 6.5790% | 205.95 | 35.6921 | 2.2833% | 38.1370 | 5,085 | 193.93 |
| Swain | 50 | 6.5790% | 59.87 | 33.4001 | 2.2833% | 35.6881 | 1,662 | 59.31 |
| Region A Totals | 1,012 | 6.5790% | 1,211.74 | 41.1265 | 2.2833% | 43.9437 | 26,800 | 1,176.16 |
| Buncombe * | 1,376 | 11.4196% | 1,847.40 | 59.9773 | 3.6910% | 66.6186 | 27,043 | 1,801.57 |
| Henderson | 796 | 11.4196% | 1,068.70 | 58.7844 | 3.6910% | 65.2936 | 14,599 | 953.22 |
| Madison | 161 | 11.4196% | 216.16 | 69.3069 | 3.6910% | 76.9812 | 2,687 | 206.85 |
| Transylvania | 214 | 11.4196% | 287.31 | 43.0844 | 3.6910% | 47.8550 | 4,948 | 236.79 |
| Region B Totals | 2,547 | 11.4196% | 3,419.57 | 58.1866 | 3.6910% | 64.6295 | 49,277 | 3,198.42 |
| Cleveland | 767 | 5.6805% | 897.71 | 83.9628 | -3.3472% | 75.5315 | 10,178 | 768.76 |
| McDowell | 258 | 5.6805% | 301.97 | 56.4551 | -3.3472% | 50.7861 | 5,090 | 258.50 |
| Polk | 95 | 5.6805% | 111.19 | 35.5273 | -3.3472% | 31.9598 | 2,888 | 92.30 |
| Rutherford | 469 | 5.6805% | 548.92 | 64.5739 | -3.3472% | 58.0896 | 8,304 | 482.38 |
| Region C Totals | 1,589 | 5.6805% | 1,859.79 | 67.2109 | -3.3472% | 60.4618 | 26,460 | 1,601.94 |
| Alleghany | 61 | 3.4314% | 67.28 | 44.7871 | -2.7723% | 41.0621 | 1,472 | 60.44 |
| Ashe | 103 | 3.4314% | 113.60 | 30.4644 | -2.7723% | 27.9306 | 3,645 | 101.81 |
| Avery | 117 | 3.4314% | 129.04 | 61.5789 | -2.7723% | 56.4574 | 2,058 | 116.19 |
| Mitchell | 142 | 3.4314% | 156.62 | 73.7279 | -2.7723% | 67.5960 | 1,943 | 131.34 |
| Watauga | 113 | 3.4314% | 124.63 | 27.5812 | -2.7723% | 25.2872 | 4,751 | 120.14 |
| Wilkes | 430 | 3.4314% | 474.27 | 58.3526 | -2.7723% | 53.4994 | 8,151 | 436.07 |
| Yancey | 136 | 3.4314% | 150.00 | 62.1572 | -2.7723% | 56.9876 | 2,392 | 136.31 |
| Region D Totals | 1,102 | 3.4314% | 1,215.44 | 49.5883 | -2.7723% | 45.4640 | 24,412 | 1,102.31 |
| Alexander | 198 | -0.9912% | 192.11 | 52.4226 | -7.6666% | 40.3655 | 4,042 | 163.16 |
| Burke | 541 | -0.9912% | 524.91 | 61.6173 | -7.6666% | 47.4455 | 9,671 | 458.85 |
| Caldwell | 522 | -0.9912% | 506.48 | 64.7884 | -7.6666% | 49.8872 | 8,854 | 441.70 |
| Catawba | 967 | -0.9912% | 938.25 | 70.0420 | -7.6666% | 53.9326 | 15,754 | 849.65 |
| Region E Totals | 2,228 | -0.9912% | 2,161.75 | 64.7298 | -7.6666% | 49.8421 | 38,321 | 1,913.36 |
| Anson | 172 | 3.2302% | 188.67 | 76.7172 | -4.1471% | 67.1727 | 2,569 | 172.57 |
| Cabarrus | 1,018 | 3.2302% | 1,116.65 | 80.1827 | -4.1471% | 70.2070 | 14,767 | 1,036.75 |
| Gaston | 1,418 | 3.2302% | 1,555.41 | 83.5346 | -4.1471% | 73.1419 | 19,420 | 1,420.42 |
| Iredell | 843 | 3.2302% | 924.69 | 64.0626 | -4.1471% | 56.0924 | 15,125 | 848.40 |
| Lincoln | 551 | 3.2302% | 604.39 | 76.0420 | -4.1471% | 66.5814 | 8,260 | 549.96 |
| Mecklenburg * | 3,247 | 3.2302% | 3,561.65 | 60.9719 | -4.1471% | 53.3863 | 65,723 | 3,508.71 |
| Rowan | 798 | 3.2302% | 875.33 | 68.0771 | -4.1471% | 59.6075 | 13,128 | 782.53 |
| Stanly | 389 | 3.2302% | 426.70 | 69.0328 | -4.1471% | 60.4443 | 6,190 | 374.15 |
| Union | 840 | 3.2302% | 921.40 | 60.2410 | -4.1471% | 52.7463 | 16,089 | 848.63 |
| Region F Totals | 9,276 | 3.2302% | 10,174.89 | 67.7709 | -4.1471% | 59.3393 | 161,271 | 9,542.11 |
| Alamance | 788 | 7.8447% | 973.45 | 63.3237 | 1.0292% | 65.2789 | 14,220 | 928.27 |
| Caswell | 181 | 7.8447% | 223.60 | 75.2912 | 1.0292% | 77.6159 | 2,732 | 212.05 |
| Davidson | 924 | 7.8447% | 1,141.46 | 62.4071 | 1.0292% | 64.3341 | 16,623 | 1,069.43 |
| Guilford | 2,532 | 7.8447% | 3,127.89 | 69.6772 | 1.0292% | 71.8286 | 42,654 | 3,063.78 |
| Montgomery | 199 | 7.8447% | 245.83 | 71.1477 | 1.0292% | 73.3445 | 3,235 | 237.27 |
| Randolph | 864 | 7.8447% | 1,067.34 | 68.5388 | 1.0292% | 70.6550 | 13,938 | 984.79 |
| Rockingham | 670 | 7.8447% | 827.68 | 73.7885 | 1.0292% | 76.0669 | 9,829 | 747.66 |
| Region G Totals | 6,158 | 7.8447% | 7,607.24 | 68.0622 | 1.0292% | 70.1638 | 103,231 | 7,243.24 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 65-74 | | | | | | | | |
|------------------------|------------------------------|--|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Davie | 291 | 4.1646% | 327.36 | 70.4430 | -1.3304% | 67.6314 | 4,560 | 308.40 |
| Forsyth | 1,931 | 4.1646% | 2,172.26 | 71.7231 | -1.3304% | 68.8604 | 31,197 | 2,148.24 |
| Stokes | 266 | 4.1646% | 299.23 | 55.7301 | -1.3304% | 53.5058 | 5,089 | 272.29 |
| Surry | 632 | 4.1646% | 710.96 | 88.2682 | -1.3304% | 84.7451 | 7,898 | 669.32 |
| Yadkin | 262 | 4.1646% | 294.73 | 69.9973 | -1.3304% | 67.2035 | 3,991 | 268.21 |
| Region I Totals | 3,382 | 4.1646% | 3,804.54 | 72.3732 | -1.3304% | 69.4846 | 52,735 | 3,666.45 |
| Chatham | 148 | 3.5349% | 163.70 | 19.5354 | -6.4207% | 15.7725 | 9,181 | 144.81 |
| Durham | 972 | 3.5349% | 1,075.08 | 58.6284 | -6.4207% | 47.3353 | 20,640 | 977.00 |
| Johnston | 813 | 3.5349% | 899.22 | 66.4813 | -6.4207% | 53.6756 | 14,265 | 765.68 |
| Lee | 354 | 3.5349% | 391.54 | 73.2313 | -6.4207% | 59.1254 | 5,532 | 327.08 |
| Moore * | 474 | 3.5349% | 524.27 | 42.4883 | -6.4207% | 34.3042 | 12,510 | 429.15 |
| Orange | 382 | 3.5349% | 422.51 | 42.7772 | -6.4207% | 34.5374 | 10,983 | 379.32 |
| Wake * | 3,229 | 3.5349% | 3,571.43 | 60.9165 | -6.4207% | 49.1827 | 65,029 | 3,198.30 |
| Region J Totals | 6,372 | 3.5349% | 7,047.74 | 55.7427 | -6.4207% | 45.0055 | 138,140 | 6,221.34 |
| Franklin | 363 | -0.7422% | 354.92 | 71.1625 | -10.3767% | 49.0095 | 6,007 | 294.40 |
| Granville | 179 | -0.7422% | 175.01 | 38.8792 | -10.3767% | 26.7761 | 5,323 | 142.53 |
| Person | 228 | -0.7422% | 222.92 | 62.2781 | -10.3767% | 42.8908 | 4,121 | 176.75 |
| Vance | 229 | -0.7422% | 223.90 | 57.7991 | -10.3767% | 39.8062 | 4,433 | 176.46 |
| Warren | 130 | -0.7422% | 127.11 | 54.9683 | -10.3767% | 37.8566 | 2,543 | 96.27 |
| Region K Totals | 1,129 | -0.7422% | 1,103.86 | 57.3300 | -10.3767% | 39.4831 | 22,427 | 886.41 |
| Edgecombe | 265 | 4.5960% | 301.54 | 53.4166 | -4.1275% | 46.8023 | 5,572 | 260.78 |
| Halifax | 257 | 4.5960% | 292.44 | 50.4515 | -4.1275% | 44.2043 | 5,651 | 249.80 |
| Nash | 446 | 4.5960% | 507.49 | 53.7673 | -4.1275% | 47.1096 | 9,482 | 446.69 |
| Northampton | 132 | 4.5960% | 150.20 | 53.1187 | -4.1275% | 46.5413 | 2,488 | 115.79 |
| Wilson | 458 | 4.5960% | 521.15 | 65.5879 | -4.1275% | 57.4664 | 8,050 | 462.60 |
| Region L Totals | 1,558 | 4.5960% | 1,772.82 | 56.0069 | -4.1275% | 49.0718 | 31,243 | 1,535.67 |
| Cumberland * | 1,117 | 5.8964% | 1,314.59 | 56.0940 | -1.8292% | 53.0157 | 22,786 | 1,208.02 |
| Harnett * | 651 | 5.8964% | 766.16 | 80.2416 | -1.8292% | 75.8382 | 9,537 | 723.27 |
| Sampson | 341 | 5.8964% | 401.32 | 62.4085 | -1.8292% | 58.9837 | 6,134 | 361.81 |
| Region M Totals | 2,109 | 5.8964% | 2,482.06 | 62.9740 | -1.8292% | 59.5182 | 38,457 | 2,293.09 |
| Bladen | 252 | 0.5668% | 256.29 | 71.2468 | -8.9943% | 52.0224 | 3,971 | 206.58 |
| Hoke * | 253 | 0.5668% | 257.30 | 104.2010 | -8.9943% | 76.0847 | 2,928 | 222.78 |
| Richmond | 346 | 0.5668% | 351.88 | 84.6173 | -8.9943% | 61.7852 | 4,565 | 282.05 |
| Robeson | 686 | 0.5668% | 697.67 | 68.9586 | -8.9943% | 50.3516 | 11,322 | 570.08 |
| Scotland | 287 | 0.5668% | 291.88 | 92.6404 | -8.9943% | 67.6435 | 3,577 | 241.96 |
| Region N Totals | 1,824 | 0.5668% | 1,855.02 | 78.9610 | -8.9943% | 57.6552 | 26,363 | 1,523.45 |
| Brunswick | 1,086 | 5.5147% | 1,265.67 | 58.7313 | -0.0777% | 58.5943 | 21,772 | 1,275.71 |
| Columbus | 630 | 5.5147% | 734.23 | 112.2394 | -0.0777% | 111.9776 | 6,105 | 683.62 |
| New Hanover * | 1,125 | 5.5147% | 1,311.12 | 62.7475 | -0.0777% | 62.6011 | 21,074 | 1,319.26 |
| Pender | 387 | 5.5147% | 451.03 | 72.7580 | -0.0777% | 72.5883 | 6,144 | 445.98 |
| Region O Totals | 3,228 | 5.5147% | 3,762.04 | 68.1703 | -0.0777% | 68.0113 | 55,095 | 3,724.58 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 65-74 | | | | | | | | |
|------------------------|-------------------------------------|---|---|--|--|--|----------------------------------|---|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Carteret * | 367 | 4.8011% | 419.86 | 43.8314 | -2.8094% | 40.1372 | 9,698 | 389.25 |
| Craven * | 468 | 4.8011% | 535.41 | 50.2200 | -2.8094% | 45.9873 | 9,831 | 452.10 |
| Duplin | 366 | 4.8011% | 418.72 | 70.0210 | -2.8094% | 64.1195 | 6,021 | 386.06 |
| Greene | 115 | 4.8011% | 131.56 | 71.1634 | -2.8094% | 65.1656 | 1,829 | 119.19 |
| Jones | 60 | 4.8011% | 68.64 | 56.3380 | -2.8094% | 51.5897 | 1,204 | 62.11 |
| Lenoir | 421 | 4.8011% | 481.64 | 76.4343 | -2.8094% | 69.9922 | 6,088 | 426.11 |
| Onslow * | 610 | 4.8011% | 697.86 | 66.3621 | -2.8094% | 60.7689 | 10,347 | 628.78 |
| Pamlico | 52 | 4.8011% | 59.49 | 28.5557 | -2.8094% | 26.1490 | 2,037 | 53.27 |
| Wayne * | 600 | 4.8011% | 686.42 | 61.9771 | -2.8094% | 56.7535 | 10,838 | 615.09 |
| Region P Totals | 3,059 | 4.8011% | 3,499.60 | 59.0518 | -2.8094% | 54.0748 | 57,893 | 3,131.97 |
| Beaufort | 250 | 0.4425% | 253.32 | 43.1406 | -7.5948% | 33.3113 | 6,493 | 216.29 |
| Bertie | 105 | 0.4425% | 106.39 | 54.7160 | -7.5948% | 42.2492 | 2,033 | 85.89 |
| Hertford | 123 | 0.4425% | 124.63 | 55.3555 | -7.5948% | 42.7431 | 2,393 | 102.28 |
| Martin | 190 | 0.4425% | 192.52 | 73.3025 | -7.5948% | 56.6009 | 2,864 | 162.10 |
| Pitt | 697 | 0.4425% | 706.25 | 66.2926 | -7.5948% | 51.1881 | 12,645 | 647.27 |
| Region Q Totals | 1,365 | 0.4425% | 1,383.12 | 59.2396 | -7.5948% | 45.7422 | 26,428 | 1,213.85 |
| Camden | 33 | -0.0905% | 32.91 | 38.3275 | -1.7346% | 36.3331 | 934 | 33.94 |
| Chowan | 87 | -0.0905% | 86.76 | 51.4184 | -1.7346% | 48.7428 | 1,830 | 89.20 |
| Currituck | 120 | -0.0905% | 119.67 | 56.5504 | -1.7346% | 53.6077 | 2,340 | 125.44 |
| Dare | 149 | -0.0905% | 148.60 | 40.4123 | -1.7346% | 38.3093 | 4,294 | 164.50 |
| Gates | 62 | -0.0905% | 61.83 | 53.8194 | -1.7346% | 51.0188 | 1,186 | 60.51 |
| Hyde | 12 | -0.0905% | 11.97 | 23.4375 | -1.7346% | 22.2179 | 593 | 13.18 |
| Pasquotank * | 153 | -0.0905% | 152.58 | 48.3260 | -1.7346% | 45.8112 | 3,422 | 156.77 |
| Perquimans | 74 | -0.0905% | 73.80 | 39.0090 | -1.7346% | 36.9790 | 2,066 | 76.40 |
| Tyrrell | 11 | -0.0905% | 10.97 | 28.0612 | -1.7346% | 26.6010 | 399 | 10.61 |
| Washington | 64 | -0.0905% | 63.83 | 46.3768 | -1.7346% | 43.9635 | 1,540 | 67.70 |
| Region R Totals | 765 | -0.0905% | 762.92 | 45.3710 | -1.7346% | 43.0100 | 18,604 | 798.24 |
| Grand Totals | 48,703 | 4.2219% | 55,124.14 | 62.4227 | -3.2501% | 56.3362 | 897,157 | 50,772.58 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population. A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 75 and Over | | | | | | | | |
|------------------------|------------------------------|--|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Cherokee | 285 | 1.2263% | 295.48 | 105.1661 | 5.4474% | 122.3525 | 3,021 | 369.63 |
| Clay | 159 | 1.2263% | 164.85 | 138.1407 | 5.4474% | 160.7160 | 1,277 | 205.23 |
| Graham | 53 | 1.2263% | 54.95 | 65.7568 | 5.4474% | 76.5029 | 877 | 67.09 |
| Haywood | 700 | 1.2263% | 725.75 | 119.3317 | 5.4474% | 138.8331 | 6,372 | 884.64 |
| Jackson | 261 | 1.2263% | 270.60 | 100.3075 | 5.4474% | 116.6999 | 2,953 | 344.61 |
| Macon | 443 | 1.2263% | 459.30 | 115.7262 | 5.4474% | 134.6384 | 4,208 | 566.56 |
| Swain | 97 | 1.2263% | 100.57 | 95.7552 | 5.4474% | 111.4037 | 1,051 | 117.09 |
| Region A Totals | 1,998 | 1.2263% | 2,071.50 | 111.1482 | 5.4474% | 129.3122 | 19,759 | 2,554.86 |
| Buncombe * | 3,156 | 9.1024% | 4,017.82 | 168.8875 | 8.9122% | 214.0421 | 19,577 | 4,190.30 |
| Henderson | 1,701 | 9.1024% | 2,165.50 | 142.6535 | 8.9122% | 180.7941 | 12,613 | 2,280.36 |
| Madison | 352 | 9.1024% | 448.12 | 209.0261 | 8.9122% | 264.9125 | 1,800 | 476.84 |
| Transylvania | 581 | 9.1024% | 739.66 | 138.8292 | 8.9122% | 175.9473 | 4,619 | 812.70 |
| Region B Totals | 5,790 | 9.1024% | 7,371.09 | 158.7171 | 8.9122% | 201.1526 | 38,609 | 7,760.20 |
| Cleveland | 1,259 | -2.4443% | 1,166.68 | 194.7409 | -3.6235% | 173.5715 | 6,648 | 1,153.90 |
| McDowell | 418 | -2.4443% | 387.35 | 124.3308 | -3.6235% | 110.8153 | 3,616 | 400.71 |
| Polk | 271 | -2.4443% | 251.13 | 106.8612 | -3.6235% | 95.2448 | 2,531 | 241.06 |
| Rutherford | 829 | -2.4443% | 768.21 | 157.6945 | -3.6235% | 140.5523 | 5,623 | 790.33 |
| Region C Totals | 2,777 | -2.4443% | 2,573.36 | 157.6050 | -3.6235% | 140.4725 | 18,418 | 2,586.00 |
| Alleghany | 108 | -2.2007% | 100.87 | 100.1855 | -1.3216% | 96.2134 | 1,136 | 109.30 |
| Ashe | 323 | -2.2007% | 301.67 | 129.3034 | -1.3216% | 124.1768 | 2,767 | 343.60 |
| Avery | 217 | -2.2007% | 202.67 | 150.2770 | -1.3216% | 144.3188 | 1,563 | 225.57 |
| Mitchell | 267 | -2.2007% | 249.37 | 181.3859 | -1.3216% | 174.1943 | 1,556 | 271.05 |
| Watauga | 274 | -2.2007% | 255.91 | 94.6133 | -1.3216% | 90.8620 | 3,234 | 293.85 |
| Wilkes | 874 | -2.2007% | 816.30 | 163.3645 | -1.3216% | 156.8874 | 5,808 | 911.20 |
| Yancey | 297 | -2.2007% | 277.39 | 175.1179 | -1.3216% | 168.1748 | 1,814 | 305.07 |
| Region D Totals | 2,360 | -2.2007% | 2,204.19 | 143.6047 | -1.3216% | 137.9111 | 17,878 | 2,459.63 |
| Alexander | 398 | -4.8987% | 339.51 | 166.4575 | -6.3824% | 134.5854 | 2,664 | 358.54 |
| Burke | 886 | -4.8987% | 755.79 | 134.2018 | -6.3824% | 108.5057 | 6,802 | 738.06 |
| Caldwell | 1,016 | -4.8987% | 866.69 | 182.5368 | -6.3824% | 147.5859 | 5,900 | 870.76 |
| Catawba | 1,961 | -4.8987% | 1,672.81 | 202.5199 | -6.3824% | 163.7428 | 10,150 | 1,661.99 |
| Region E Totals | 4,261 | -4.8987% | 3,634.80 | 175.7693 | -6.3824% | 142.1142 | 25,516 | 3,629.34 |
| Anson | 325 | -0.1052% | 323.97 | 184.7641 | -2.2303% | 172.4016 | 1,802 | 310.67 |
| Cabarrus | 1,979 | -0.1052% | 1,972.76 | 218.7465 | -2.2303% | 204.1104 | 9,659 | 1,971.50 |
| Gaston | 2,714 | -0.1052% | 2,705.44 | 220.2028 | -2.2303% | 205.4692 | 12,533 | 2,575.15 |
| Iredell | 1,733 | -0.1052% | 1,727.53 | 191.9158 | -2.2303% | 179.0749 | 9,804 | 1,755.65 |
| Lincoln | 977 | -0.1052% | 973.92 | 228.3244 | -2.2303% | 213.0473 | 4,740 | 1,009.84 |
| Mecklenburg * | 6,223 | -0.1052% | 6,203.37 | 165.9467 | -2.2303% | 154.8433 | 40,983 | 6,345.94 |
| Rowan | 1,466 | -0.1052% | 1,461.38 | 159.6950 | -2.2303% | 149.0099 | 9,295 | 1,385.05 |
| Stanly | 691 | -0.1052% | 688.82 | 160.2505 | -2.2303% | 149.5282 | 4,417 | 660.47 |
| Union | 1,409 | -0.1052% | 1,404.56 | 178.6711 | -2.2303% | 166.7163 | 9,196 | 1,533.12 |
| Region F Totals | 17,517 | -0.1052% | 17,461.74 | 183.7743 | -2.2303% | 171.4781 | 102,429 | 17,547.39 |
| Alamance | 1,732 | 2.1385% | 1,843.12 | 159.9114 | -0.2167% | 158.8719 | 10,953 | 1,740.12 |
| Caswell | 390 | 2.1385% | 415.02 | 238.5321 | -0.2167% | 236.9815 | 1,778 | 421.35 |
| Davidson | 1,683 | 2.1385% | 1,790.97 | 163.5727 | -0.2167% | 162.5095 | 11,021 | 1,791.02 |
| Guilford | 4,804 | 2.1385% | 5,112.21 | 165.7581 | -0.2167% | 164.6806 | 30,737 | 5,061.79 |
| Montgomery | 363 | 2.1385% | 386.29 | 185.0153 | -0.2167% | 183.8126 | 2,125 | 390.60 |
| Randolph | 1,628 | 2.1385% | 1,732.45 | 183.0447 | -0.2167% | 181.8549 | 9,254 | 1,682.89 |
| Rockingham | 1,207 | 2.1385% | 1,284.44 | 173.9945 | -0.2167% | 172.8635 | 7,157 | 1,237.18 |
| Region G Totals | 11,807 | 2.1385% | 12,564.49 | 169.8116 | -0.2167% | 168.7077 | 73,025 | 12,324.95 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 75 and Over | | | | | | | | |
|------------------------|------------------------------|--|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Davie | 687 | 1.9599% | 727.39 | 217.1302 | 1.3722% | 226.0689 | 3,386 | 765.47 |
| Forsyth | 4,196 | 1.9599% | 4,442.71 | 191.6419 | 1.3722% | 199.5313 | 22,851 | 4,559.49 |
| Stokes | 556 | 1.9599% | 588.69 | 166.5169 | 1.3722% | 173.3720 | 3,438 | 596.05 |
| Surry | 1,234 | 1.9599% | 1,306.55 | 218.1368 | 1.3722% | 227.1169 | 5,888 | 1,337.26 |
| Yadkin | 424 | 1.9599% | 448.93 | 151.4827 | 1.3722% | 157.7188 | 2,962 | 467.16 |
| Region I Totals | 7,097 | 1.9599% | 7,514.27 | 192.5707 | 1.3722% | 200.4983 | 38,525 | 7,725.44 |
| Chatham | 405 | 1.9822% | 429.08 | 68.3775 | -1.7952% | 64.6949 | 6,771 | 438.05 |
| Durham | 1,957 | 1.9822% | 2,073.37 | 154.3619 | -1.7952% | 146.0484 | 13,426 | 1,960.85 |
| Johnston | 1,442 | 1.9822% | 1,527.75 | 199.3640 | -1.7952% | 188.6268 | 8,143 | 1,535.99 |
| Lee | 540 | 1.9822% | 572.11 | 146.1830 | -1.7952% | 138.3100 | 3,895 | 538.72 |
| Moore * | 1,165 | 1.9822% | 1,234.28 | 111.8686 | -1.7952% | 105.8437 | 11,035 | 1,167.99 |
| Orange | 818 | 1.9822% | 866.64 | 144.4209 | -1.7952% | 136.6428 | 6,315 | 862.90 |
| Wake * | 7,052 | 1.9822% | 7,471.35 | 202.1210 | -1.7952% | 191.2352 | 39,926 | 7,635.26 |
| Region J Totals | 13,379 | 1.9822% | 14,174.59 | 166.2070 | -1.7952% | 157.2555 | 89,511 | 14,139.74 |
| Franklin | 653 | -3.5191% | 584.06 | 191.0474 | -7.2605% | 149.4346 | 3,779 | 564.71 |
| Granville | 367 | -3.5191% | 328.25 | 116.0658 | -7.2605% | 90.7850 | 3,403 | 308.94 |
| Person | 381 | -3.5191% | 340.78 | 142.0052 | -7.2605% | 111.0745 | 2,817 | 312.90 |
| Vance | 376 | -3.5191% | 336.30 | 127.1989 | -7.2605% | 99.4932 | 3,029 | 301.37 |
| Warren | 294 | -3.5191% | 262.96 | 157.7253 | -7.2605% | 123.3706 | 1,999 | 246.62 |
| Region K Totals | 2,071 | -3.5191% | 1,852.36 | 147.0567 | -7.2605% | 115.0257 | 15,027 | 1,734.53 |
| Edgecombe | 492 | 7.5663% | 603.68 | 132.2936 | 2.9803% | 144.1218 | 3,816 | 549.97 |
| Halifax | 539 | 7.5663% | 661.35 | 129.6296 | 2.9803% | 141.2196 | 4,237 | 598.35 |
| Nash | 988 | 7.5663% | 1,212.27 | 163.4138 | 2.9803% | 178.0244 | 6,183 | 1,100.72 |
| Northampton | 297 | 7.5663% | 364.42 | 148.2036 | 2.9803% | 161.4543 | 2,090 | 337.44 |
| Wilson | 1,022 | 7.5663% | 1,253.98 | 192.1414 | 2.9803% | 209.3205 | 5,614 | 1,175.13 |
| Region L Totals | 3,338 | 7.5663% | 4,095.69 | 157.1119 | 2.9803% | 171.1591 | 21,940 | 3,761.61 |
| Cumberland * | 1,852 | 1.3604% | 1,927.58 | 135.3999 | -1.0602% | 131.0933 | 14,731 | 1,931.14 |
| Harnett * | 1,201 | 1.3604% | 1,250.02 | 225.8793 | -1.0602% | 218.6948 | 5,943 | 1,299.70 |
| Sampson | 565 | 1.3604% | 588.06 | 136.3088 | -1.0602% | 131.9733 | 4,409 | 581.87 |
| Region M Totals | 3,618 | 1.3604% | 3,765.66 | 156.3526 | -1.0602% | 151.3796 | 25,083 | 3,812.71 |
| Bladen | 437 | 1.3294% | 454.43 | 180.9524 | -2.1934% | 169.0452 | 2,573 | 434.95 |
| Hoke * | 475 | 1.3294% | 493.94 | 317.5134 | -2.1934% | 296.6201 | 1,659 | 492.09 |
| Richmond | 496 | 1.3294% | 515.78 | 169.8049 | -2.1934% | 158.6312 | 2,925 | 464.00 |
| Robeson | 1,183 | 1.3294% | 1,230.18 | 183.4962 | -2.1934% | 171.4216 | 6,741 | 1,155.55 |
| Scotland | 380 | 1.3294% | 395.15 | 175.6007 | -2.1934% | 164.0457 | 2,150 | 352.70 |
| Region N Totals | 2,971 | 1.3294% | 3,089.49 | 192.3849 | -2.1934% | 179.7254 | 16,048 | 2,899.29 |
| Brunswick | 1,558 | 1.8498% | 1,644.46 | 175.6087 | 1.8265% | 185.2310 | 10,859 | 2,011.42 |
| Columbus | 978 | 1.8498% | 1,032.27 | 251.8671 | 1.8265% | 265.6679 | 4,054 | 1,077.02 |
| New Hanover * | 2,316 | 1.8498% | 2,444.53 | 175.1096 | 1.8265% | 184.7046 | 14,344 | 2,649.40 |
| Pender | 639 | 1.8498% | 674.46 | 183.5679 | 1.8265% | 193.6264 | 3,853 | 746.04 |
| Region O Totals | 5,491 | 1.8498% | 5,795.72 | 186.3757 | 1.8265% | 196.5879 | 33,110 | 6,483.89 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

| Ages 75 and Over | | | | | | | | |
|------------------------|------------------------------|--|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2012 | COG's Average Annual Rate of Change in # Patients Served | Anticipated # of Patients Receiving Services in 2015 | Geographic Unit's Use Rate per 1000 in 2012 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2015 | Projected 2015 Population | Potential Home Health Patients in 2015 |
| Carteret * | 839 | 3.0946% | 916.89 | 149.3414 | -0.4926% | 147.1342 | 6,098 | 897.22 |
| Craven * | 937 | 3.0946% | 1,023.99 | 125.5696 | -0.4926% | 123.7137 | 7,679 | 950.00 |
| Duplin | 543 | 3.0946% | 593.41 | 138.1679 | -0.4926% | 136.1259 | 4,305 | 586.02 |
| Greene | 219 | 3.0946% | 239.33 | 176.3285 | -0.4926% | 173.7225 | 1,302 | 226.19 |
| Jones | 117 | 3.0946% | 127.86 | 139.2857 | -0.4926% | 137.2272 | 853 | 117.05 |
| Lenoir | 782 | 3.0946% | 854.60 | 173.3540 | -0.4926% | 170.7920 | 4,536 | 774.71 |
| Onslow * | 1,187 | 3.0946% | 1,297.20 | 193.4170 | -0.4926% | 190.5584 | 6,826 | 1,300.75 |
| Pamlico | 94 | 3.0946% | 102.73 | 71.9204 | -0.4926% | 70.8575 | 1,494 | 105.86 |
| Wayne * | 1,131 | 3.0946% | 1,236.00 | 151.8936 | -0.4926% | 149.6487 | 7,919 | 1,185.07 |
| Region P Totals | 5,849 | 3.0946% | 6,392.00 | 151.9497 | -0.4926% | 149.7040 | 41,012 | 6,142.88 |
| Beaufort | 431 | -3.5350% | 385.29 | 112.9751 | -6.5530% | 90.7654 | 4,135 | 375.31 |
| Bertie | 253 | -3.5350% | 226.17 | 144.5714 | -6.5530% | 116.1502 | 1,758 | 204.19 |
| Hertford | 253 | -3.5350% | 226.17 | 139.4708 | -6.5530% | 112.0523 | 1,874 | 209.99 |
| Martin | 407 | -3.5350% | 363.84 | 209.4699 | -6.5530% | 168.2904 | 1,999 | 336.41 |
| Pitt | 1,152 | -3.5350% | 1,029.83 | 149.2421 | -6.5530% | 119.9027 | 8,268 | 991.36 |
| Region Q Totals | 2,496 | -3.5350% | 2,231.30 | 146.4703 | -6.5530% | 117.6758 | 18,034 | 2,117.26 |
| Camden | 56 | -0.5606% | 55.06 | 102.9412 | 7.7001% | 126.7209 | 612 | 77.55 |
| Chowan | 173 | -0.5606% | 170.09 | 124.0143 | 7.7001% | 152.6620 | 1,445 | 220.60 |
| Currituck | 200 | -0.5606% | 196.64 | 165.0165 | 7.7001% | 203.1358 | 1,353 | 274.84 |
| Dare | 247 | -0.5606% | 242.85 | 111.9166 | 7.7001% | 137.7697 | 2,561 | 352.83 |
| Gates | 94 | -0.5606% | 92.42 | 118.6869 | 7.7001% | 146.1039 | 842 | 123.02 |
| Hyde | 46 | -0.5606% | 45.23 | 111.3801 | 7.7001% | 137.1093 | 432 | 59.23 |
| Pasquotank * | 361 | -0.5606% | 354.93 | 145.5645 | 7.7001% | 179.1904 | 2,543 | 455.68 |
| Perquimans | 130 | -0.5606% | 127.81 | 100.2313 | 7.7001% | 123.3850 | 1,499 | 184.95 |
| Tyrrell | 34 | -0.5606% | 33.43 | 97.7011 | 7.7001% | 120.2704 | 377 | 45.34 |
| Washington | 114 | -0.5606% | 112.08 | 99.4764 | 7.7001% | 122.4558 | 1,165 | 142.66 |
| Region R Totals | 1,455 | -0.5606% | 1,430.53 | 122.9508 | 7.7001% | 151.3528 | 12,829 | 1,936.71 |
| Grand Totals | 94,275 | 1.2096% | 98,222.78 | 166.6543 | -0.5639% | 163.8351 | 606,753 | 99,616.43 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
 A projected deficit of 325 patients is the threshold of need for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

| County | Placeholder Adjustments for Agencies Under Development | Adjusted Potential Total People Served | Projected Utilization in 2015 | Surplus or Deficit ("-" = Deficit) | Need for New Agencies or Offices |
|------------------------|--|--|-------------------------------|------------------------------------|----------------------------------|
| Cherokee | 0 | 700.58 | 752.88 | -52.29 | 0 |
| Clay | 0 | 315.69 | 351.90 | -36.21 | 0 |
| Graham | 0 | 140.87 | 153.40 | -12.54 | 0 |
| Haywood | 0 | 1,645.13 | 1,791.76 | -146.63 | 0 |
| Jackson | 0 | 579.13 | 652.07 | -72.94 | 0 |
| Macon | 0 | 824.58 | 915.42 | -90.84 | 0 |
| Swain | 0 | 225.95 | 242.38 | -16.42 | 0 |
| Region A Totals | 0 | 4,431.94 | 4,859.81 | -427.88 | |
| Buncombe * | 0 | 9,154.39 | 9,225.03 | -70.64 | 0 |
| Henderson | 0 | 4,605.71 | 4,541.11 | 64.60 | 0 |
| Madison | 0 | 972.14 | 980.69 | -8.56 | 0 |
| Transylvania | 0 | 1,399.83 | 1,398.89 | 0.94 | 0 |
| Region B Totals | 0 | 16,132.06 | 16,145.73 | -13.66 | |
| Cleveland | 0 | 3,418.84 | 3,249.73 | 169.11 | 0 |
| McDowell | 0 | 1,153.89 | 1,120.85 | 33.05 | 0 |
| Polk | 0 | 480.63 | 447.57 | 33.06 | 0 |
| Rutherford | 0 | 2,093.04 | 2,063.92 | 29.13 | 0 |
| Region C Totals | 0 | 7,146.41 | 6,882.07 | 264.34 | |
| Alleghany | 0 | 223.32 | 219.36 | 3.96 | 0 |
| Ashe | 0 | 545.72 | 566.39 | -20.67 | 0 |
| Avery | 0 | 469.45 | 469.55 | -0.10 | 0 |
| Mitchell | 0 | 573.32 | 557.56 | 15.76 | 0 |
| Watauga | 0 | 532.97 | 560.99 | -28.02 | 0 |
| Wilkes | 0 | 1,923.58 | 1,945.55 | -21.97 | 0 |
| Yancey | 0 | 593.62 | 595.09 | -1.48 | 0 |
| Region D Totals | 0 | 4,861.98 | 4,914.49 | -52.52 | |
| Alexander | 0 | 873.12 | 866.35 | 6.77 | 0 |
| Burke | 0 | 1,965.44 | 1,893.50 | 71.94 | 0 |
| Caldwell | 0 | 2,091.89 | 2,046.42 | 45.47 | 0 |
| Catawba | 0 | 4,051.54 | 4,014.93 | 36.60 | 0 |
| Region E Totals | 0 | 8,981.99 | 8,821.21 | 160.78 | |
| Anson | 0 | 819.96 | 775.38 | 44.59 | 0 |
| Cabarrus | 0 | 4,715.07 | 4,645.87 | 69.21 | 0 |
| Gaston | 0 | 6,856.23 | 6,513.52 | 342.71 | 0 |
| Iredell | 0 | 3,946.74 | 3,886.71 | 60.03 | 0 |
| Lincoln | 0 | 2,498.56 | 2,449.68 | 48.88 | 0 |
| Mecklenburg * | 650 | 17,072.82 | 16,644.45 | 428.37 | 0 |
| Rowan | 0 | 3,585.17 | 3,363.78 | 221.39 | 0 |
| Stanly | 0 | 1,731.56 | 1,617.41 | 114.15 | 0 |
| Union | 0 | 3,603.42 | 3,654.92 | -51.50 | 0 |
| Region F Totals | 650 | 44,829.55 | 43,551.71 | 1,277.84 | |

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A projected deficit of 325 patients is the threshold for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

| County | Placeholder Adjustments for Agencies Under Development | Adjusted Potential Total People Served | Projected Utilization in 2015 | Surplus or Deficit ("-" = Deficit) | Need for New Agencies or Offices |
|------------------------|--|--|-------------------------------|------------------------------------|----------------------------------|
| Alamance | 0 | 4,042.23 | 3,894.16 | 148.06 | 0 |
| Caswell | 0 | 940.04 | 924.91 | 15.12 | 0 |
| Davidson | 0 | 4,238.99 | 4,153.66 | 85.34 | 0 |
| Guilford | 0 | 12,297.78 | 12,267.89 | 29.89 | 0 |
| Montgomery | 0 | 934.34 | 926.86 | 7.49 | 0 |
| Randolph | 0 | 4,109.53 | 3,949.51 | 160.02 | 0 |
| Rockingham | 0 | 2,977.19 | 2,819.44 | 157.76 | 0 |
| Region G Totals | 0 | 29,540.11 | 28,936.43 | 603.68 | |
| Davie | 0 | 1,388.69 | 1,418.31 | -29.62 | 0 |
| Forsyth | 325 | 9,708.51 | 9,638.29 | 70.22 | 0 |
| Stokes | 0 | 1,298.72 | 1,288.09 | 10.62 | 0 |
| Surry | 0 | 2,708.47 | 2,726.24 | -17.77 | 0 |
| Yadkin | 0 | 1,142.25 | 1,142.58 | -0.33 | 0 |
| Region I Totals | 325 | 16,246.63 | 16,213.51 | 33.12 | |
| Chatham | 0 | 706.70 | 700.01 | 6.68 | 0 |
| Durham | 0 | 4,502.02 | 4,357.82 | 144.20 | 0 |
| Johnston | 0 | 3,535.28 | 3,445.29 | 89.99 | 0 |
| Lee | 0 | 1,385.78 | 1,299.31 | 86.47 | 0 |
| Moore * | 0 | 2,307.88 | 2,155.70 | 152.18 | 0 |
| Orange | 0 | 1,778.92 | 1,748.60 | 30.32 | 0 |
| Wake * | 325 | 15,334.42 | 15,034.65 | 299.77 | 0 |
| Region J Totals | 325 | 29,551.00 | 28,741.37 | 809.63 | |
| Franklin | 0 | 1,398.96 | 1,332.73 | 66.23 | 0 |
| Granville | 0 | 714.87 | 664.72 | 50.15 | 0 |
| Person | 0 | 882.02 | 810.42 | 71.59 | 0 |
| Vance | 0 | 826.01 | 744.51 | 81.49 | 0 |
| Warren | 0 | 498.20 | 449.42 | 48.79 | 0 |
| Region K Totals | 0 | 4,320.05 | 4,001.80 | 318.25 | |
| Edgecombe | 0 | 1,458.10 | 1,351.70 | 106.40 | 0 |
| Halifax | 0 | 1,374.76 | 1,257.40 | 117.37 | 0 |
| Nash | 0 | 2,552.36 | 2,354.54 | 197.82 | 0 |
| Northampton | 0 | 674.12 | 606.17 | 67.95 | 0 |
| Wilson | 0 | 2,821.59 | 2,697.45 | 124.14 | 0 |
| Region L Totals | 0 | 8,880.94 | 8,267.26 | 613.68 | |
| Cumberland * | 0 | 5,303.13 | 5,160.63 | 142.50 | 0 |
| Harnett * | 0 | 3,049.69 | 3,089.19 | -39.50 | 0 |
| Sampson | 0 | 1,489.40 | 1,435.41 | 53.99 | 0 |
| Region M Totals | 0 | 9,842.22 | 9,685.23 | 156.99 | |
| Bladen | 0 | 1,138.46 | 1,056.99 | 81.47 | 0 |
| Hoke * | 0 | 1,112.13 | 1,084.53 | 27.60 | 0 |
| Richmond | 0 | 1,305.52 | 1,172.10 | 133.42 | 0 |
| Robeson | 0 | 3,563.18 | 3,321.78 | 241.40 | 0 |
| Scotland | 0 | 1,149.04 | 1,037.94 | 111.10 | 0 |
| Region N Totals | 0 | 8,268.33 | 7,673.34 | 594.98 | |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

A projected deficit of 325 patients is the threshold for a new home health agency.

Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

| County | Placeholder Adjustments for Agencies Under Development | Adjusted Potential Total People Served | Projected Utilization in 2015 | Surplus or Deficit ("-" = Deficit) | Need for New Agencies or Offices |
|------------------------|--|--|-------------------------------|------------------------------------|----------------------------------|
| Brunswick | 325 | 4,220.04 | 4,229.95 | -9.91 | 0 |
| Columbus | 0 | 2,785.11 | 2,714.39 | 70.72 | 0 |
| New Hanover * | 0 | 5,223.98 | 5,423.02 | -199.05 | 0 |
| Pender | 0 | 1,668.59 | 1,724.07 | -55.48 | 0 |
| Region O Totals | 325 | 13,897.71 | 14,091.43 | -193.72 | |
| Carteret * | 0 | 1,701.57 | 1,620.04 | 81.53 | 0 |
| Craven * | 0 | 2,193.11 | 1,960.57 | 232.54 | 0 |
| Duplin | 0 | 1,499.01 | 1,421.94 | 77.07 | 0 |
| Greene | 0 | 512.53 | 471.04 | 41.49 | 0 |
| Jones | 0 | 268.96 | 243.86 | 25.11 | 0 |
| Lenoir | 0 | 1,869.50 | 1,678.54 | 190.96 | 0 |
| Onslow * | 0 | 3,042.14 | 2,908.67 | 133.47 | 0 |
| Pamlico | 0 | 219.78 | 210.03 | 9.75 | 0 |
| Wayne * | 0 | 2,806.65 | 2,610.20 | 196.45 | 0 |
| Region P Totals | 0 | 14,113.24 | 13,124.88 | 988.36 | |
| Beaufort | 0 | 936.70 | 862.76 | 73.93 | 0 |
| Bertie | 0 | 481.31 | 426.56 | 54.75 | 0 |
| Hertford | 0 | 535.33 | 479.96 | 55.37 | 0 |
| Martin | 0 | 790.21 | 706.78 | 83.43 | 0 |
| Pitt | 0 | 2,706.26 | 2,560.35 | 145.91 | 0 |
| Region Q Totals | 0 | 5,449.80 | 5,036.42 | 413.39 | |
| Camden | 0 | 149.61 | 171.47 | -21.87 | 0 |
| Chowan | 0 | 354.09 | 406.54 | -52.45 | 0 |
| Currituck | 0 | 513.35 | 592.08 | -78.73 | 0 |
| Dare | 0 | 607.30 | 738.35 | -131.05 | 0 |
| Gates | 0 | 259.74 | 284.62 | -24.88 | 0 |
| Hyde | 0 | 82.99 | 98.34 | -15.35 | 0 |
| Pasquotank * | 0 | 775.21 | 874.51 | -99.30 | 0 |
| Perquimans | 0 | 306.57 | 366.36 | -59.78 | 0 |
| Tyrrell | 0 | 74.57 | 85.25 | -10.68 | 0 |
| Washington | 0 | 273.14 | 306.12 | -32.99 | 0 |
| Region R Totals | 0 | 3,396.57 | 3,923.64 | -527.07 | |
| Grand Totals | 1,625 | 229,890.52 | 224,870.34 | 5,020.18 | 0 |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

A projected deficit of 325 patients is the threshold for a new home health agency.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional Medicare-certified home health agency offices anywhere in the state. There was a need determination for one Medicare-certified home health agency office in Granville County based on Policy HH-3. However, in response to a petition from Granville-Vance District Health Department for an adjusted need determination to remove the one Medicare-certified home health agency office need determination in Granville County, the State Health Coordinating Council approved the request as shown in Table 12D. There is no need anywhere in the state and no other reviews are scheduled.

Table 12D: Medicare-certified Home Health Agency or Office Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional Medicare-certified home health agency or office as specified.

| County | HSA | Home Health Agencies/Office Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|--|---|--|
| It is determined that there is no need for additional Medicare-certified home health agencies or offices anywhere in the state. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 13:

Hospice Services

CHAPTER 13

HOSPICE SERVICES

Summary of Hospice Services and Supply

In the fall of 2013, there were 250 hospice facilities (including hospice home care facilities, hospice inpatient, and residential facilities) listed as being separately licensed in North Carolina according to the North Carolina Division of Health Service Regulation.

According to the hospice licensure law, as passed by the N.C. General Assembly in 1984, a hospice must provide home care services to terminally ill patients with a life expectancy generally not to exceed six months and their families, with provision for inpatient care or hospice residential care, as long as hospice inpatient is provided directly or through a contractual agreement. Data reported on the 2013 Licensure Renewal Applications indicate that 39,215 hospice patients were served in 2011-2012.

There are 43 hospice inpatient facilities (comprising 433 licensed beds) in North Carolina, providing acute symptom control and pain management for hospice patients. Of the 43 facilities, 41 are free-standing hospice inpatient units in Alamance, Brunswick, Buncombe, Burke, Cabarrus, Caldwell, Carteret, Catawba, Cleveland, Columbus, Cumberland, Davidson, Duplin, Durham, Forsyth, Gaston, Guilford, Harnett, Haywood, Henderson, Iredell, Johnston, Mecklenburg, Moore, New Hanover, Orange, Pitt, Randolph, Richmond, Rockingham, Rutherford, Scotland, Surry, Union, Wake and Wayne counties. There are two hospitals that have hospice inpatient units as part of the hospital, one is in Mecklenburg County and the other is in Robeson County. Hospice inpatient facilities in Buncombe, Lincoln, Macon, Mecklenburg, New Hanover, Robeson, Rowan, Stokes, Wake and Yadkin counties add a total of 83 beds.

There are 24 hospice residential facilities (comprising 169 licensed beds) currently providing residential hospice care for patients who have frail and elderly caregivers or who live alone. These facilities are in Alamance, Buncombe, Burke, Cabarrus, Caldwell, Carteret, Catawba, Cleveland, Davidson, Forsyth, Gaston, Guilford, Johnston, Randolph, Rockingham, Rutherford, Scotland, Surry, Union, Wake and Wayne counties. Hospice residential facilities are being developed in Rowan, Stokes, and Yadkin counties.

Changes from the Previous Plan

No substantive changes have been made in the assumptions and methodology. For the North Carolina 2014 State Medical Facilities Plan references to dates have been advanced one year.

Basic Assumptions of the Method

Hospice Home Care Offices:

1. County mortality (death) rates for the most recent years (2007–2011) are used as the basis for hospice patient need projection. The five-year death rate for 2007-2011 is used as an indicator of deaths from all sites in each county and is not affected by changes in actual deaths from year to year.
2. Because previous years' data are used as the basis for projections, the two-year trailing average growth rate in statewide number of deaths served should be calculated over the previous three years and applied to the current reported number of deaths served to project changes in the capacity of existing agencies to serve deaths from each county by

the target year. Hospice deaths served will not be projected to exceed 60 percent of total deaths.

3. Median projected hospice deaths is projected by applying a projected statewide median percent of deaths served by hospice to projected deaths in each county. Projected statewide median percent of deaths served should be calculated by applying the two-year trailing average growth rate in the statewide median percent of deaths served over the previous three years to the current statewide median percent of deaths served.
4. An additional hospice is indicated if: 1) the county's deficit is 90 or more, and 2) the number of licensed hospice home care offices located in the county per 100,000 population is three or less.

Hospice Inpatient Beds:

1. Because previous years' data are used as the basis for projections, the two-year trailing average growth rate in statewide hospice admissions should be calculated over the previous three years and applied to the current reported number of hospice admissions to project total hospice admissions.
2. Total projected admissions and the lower of the statewide median average length of stay per admission and each county's average length of stay per admission are used as the basis for projecting estimated inpatient days for each county.
3. Six percent of total estimated days of care in each county is used as a basis for estimating days of care in licensed inpatient hospice facility beds.

Hospice Residential Beds:

Rules for hospice residential beds were adopted by the Medical Care Commission in 1991. This category of beds does not have a methodology to project need and no need methodology was recommended for the North Carolina 2014 State Medical Facilities Plan.

Sources of Data

Population:

Estimates and projections of population were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded for any county with more than 500 active duty military personnel. These estimates were obtained from the category of "Employment Status-Armed Forces" in the "Selected Economic Characteristics" portion of the American Community Survey 2010 5-year Estimates.

Number of Deaths and Death Rates:

Deaths and death rates are from "Selected Vital Statistics for 2011 and 2007-2011, Vol. 1" published by the North Carolina Department of Health and Human Services, State Center for Health Statistics.

Utilization and Licensed Offices:

Total reported hospice patient deaths, admissions, days of care and licensed offices by county were compiled from the "2013 Annual Data Supplement to Licensure Application" as submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation by existing

licensed hospices and by home care agencies and health departments who meet the requirements of the rules for hospice licensure.

Application of the Standard Methodology

The steps in applying the projection methods are as follows:

Hospice Home Care Offices:

- Step 1: The 2007-2011 death rate/1000 population is entered.
- Step 2: The estimated 2015 population of each county is entered with adjustments for the counties with more than 500 active duty military personnel.
- Step 3: Projected 2015 deaths for each county is calculated by multiplying the county death rate (Step 1) by the 2015 estimated population (Step 2) divided by 1,000.
- Step 4: The total number of reported hospice patient deaths, by county of patient residence, from annual data supplements to licensure applications is entered.
- Step 5: The “Two-Year Trailing Average Growth Rate in Statewide Number of Deaths Served” over the previous three years is calculated.

| Year | Statewide Number Deaths Served | Growth |
|--|---------------------------------------|---------------|
| 2010 | 30,075 | |
| 2011 | 31,841 | 5.9% |
| 2012 | 33,051 | 3.8% |
| Two-Year Trailing Average Growth Rate | | 4.8% |

- Step 6a: 2015 number of hospice deaths served at two-year trailing average growth rate is calculated by multiplying the number of reported hospice deaths (Step 4) by the statewide two-year trailing average growth rate for deaths served for three years (Step 5) (Number of reported deaths x 104.8% x 104.8% x 104.8%).
- Step 6b: 2015 number of hospice deaths served limited to 60 percent is calculated by multiplying the projected 2015 deaths for each county (Step 2) by 60 percent.
- Step 6c: Projected 2015 number of hospice deaths served is determined to be the lower of:
 - a. Projected 2015 number of hospice deaths served at two-year trailing average growth rate (Step 6a), or;
 - b. Projected 2015 number of hospice deaths served limited to 60 percent (Step 6b).

Step 7: The “Two-Year Trailing Average Growth Rate in Statewide Median Percent of Deaths Served” over the previous three years is calculated.

| Year | Median Percent of Deaths Served | Growth |
|--|--|---------------|
| 2010 | 34.09% | |
| 2011 | 35.23% | 3.3% |
| 2012 | 36.21% | 2.8% |
| Two Year Trailing Average Growth Rate | | 3.1% |

Step 8: The projected median statewide percent of deaths served is calculated by multiplying the current statewide median percent of deaths served by the statewide two-year trailing average growth rate for median percent of deaths served (Step 7) for three years (statewide median percent of deaths served x 103.1% x 103.1% x 103.1%).

Step 9: Median projected 2015 hospice deaths is calculated by multiplying projected 2015 deaths (Step 3) by the projected statewide median percent of deaths served (Step 8).

Step 10: In counties for which additional hospice home care office need determinations were made, determine the difference between 90 and the number of hospice patient deaths reported by each new office in the county for which a need determination was made. If a new office reports more than 90 hospice patient deaths in the county for which a need determination was made, the office’s reported number of hospice patient deaths is not adjusted for that county. If a new office reported fewer than 90 hospice patient deaths in the county for which a need determination was made, an adjustment “placeholder” equal to the difference between the reported number of hospice patient deaths and 90 is used. The adjustment “placeholder” is made through the third annual Plan following either: a) issuance of the certificate of need if the approved applicant had a hospice home care office in the county prior to the issuance of the certificate; or, b) certification of the new office that received the certificate of need in the county for which a need determination was made if the approved applicant did not have an existing hospice home care office in the county prior to the issuance of the certificate.

Step 11: Project the number of patients in need (deficit or surplus) by subtracting the median projected 2015 hospice deaths (Step 9) for each county from the projected 2015 number of hospice deaths served (Step 6c) plus any adjustment (Step 10).

Step 12: The number of licensed hospice home care offices located in each county from annual data supplements to licensure applications is entered.

Step 13: The number of licensed hospice home care offices per 100,000 population for each county is calculated by dividing the number of licensed hospice offices (Step 12) by the 2015 estimated population (Step 2) divided by 100,000.

Step 14: A need determination would be made for a county if both of the following are true:

- a. The county’s deficit (Step 11) is 90 or more, and;
- b. The county’s number of licensed hospice home care offices per 100,000 population (Step 13) is three or less.

A hospice office’s service area is the hospice planning area in which the hospice office is located. Each of the 100 counties in the state is a separate hospice planning area.

Hospice Inpatient Beds:

Step 1: The total number of reported hospice admissions, by county of patient residence, from annual data supplements to licensure applications is entered.

Step 2: The total number of days of care, by county of patient residence, from annual data supplements to licensure applications is entered.

Step 3: The average length of stay per admission (ALOS) is calculated by dividing total days of care (Step 2) by total admissions (Step 1).

Step 4: The “Two-Year Trailing Average Growth Rate in Statewide Number of Admissions” over the previous three years is calculated.

| Year | Statewide Hospice Admissions | Growth |
|--|-------------------------------------|---------------|
| 2010 | 35,403 | |
| 2011 | 38,743 | 9.4% |
| 2012 | 39,215 | 1.2% |
| Two-Year Trailing Average Growth Rate | | 5.3% |

Step 5: Total 2017 admissions is calculated for each county by multiplying the total admissions (Step 1) by the statewide two-year trailing average growth rate for hospice admissions (Step 4) for five years (total admissions x 105.3% x 105.3% x 105.3% x 105.3% x 105.3%).

Step 6a: 2017 days of care at the county ALOS is calculated by multiplying the total 2017 admissions (Step 5) by the ALOS per admission for each county (Step 3).

Step 6b: 2017 days of care at the statewide ALOS is calculated by multiplying the total 2017 admissions (Step 5) by the statewide median ALOS per admission.

Step 6c: Projected 2017 days of care for inpatient estimates is determined to be the lower of:

- a. 2017 days of care at the county ALOS (Step 6a), or;
- b. 2017 days of care at the statewide ALOS (Step 6b).

Step 7: Projected 2017 inpatient days is calculated for each county by multiplying the projected 2017 days of care for inpatient estimates (Step 6c) by 6 percent.

Step 8: Projected inpatient hospice beds is calculated by dividing 2017 projected inpatient days (Step 7) by 365 days and then dividing by 0.85 to adjust for a targeted 85 percent occupancy.

- Step 9: Adjust the projected inpatient hospice beds (Step 8) by the number of licensed hospice beds in each county, certificate of need approved/licensure pending beds, and beds available in previous Plans.
- Step 10: Calculate occupancy rates of existing hospice inpatient facilities based on 2013 annual data supplements to licensure application.
- Step 11: Adjust projected beds in Step 9 for occupancy rates of existing facilities in counties (Step 10) that are not at 85 percent occupancy. Indicate for such counties either zero or the deficit indicated in Step 9, whichever is greater. Further adjustments are made for certificate of need approved closures.
- Step 12: For single counties with a projected deficit of six or more hospice inpatient beds, applications for single county Hospice Inpatient Units will be considered. The single county need equals the projected deficit.

A hospice inpatient facility bed's service area is the hospice inpatient facility bed planning area in which the bed is located. Each of the 100 counties in the state is a separate hospice inpatient facility bed planning area.

The Long-Term and Behavioral Health Committee and the State Health Coordinating Council will consider petitions for adjusted need determinations that are filed in accordance with provisions outlined in Chapter 2 of the State Medical Facilities Plan. Applicants for certificates of need are encouraged to contact the Certificate of Need Section to arrange pre-application conferences prior to submission of applications.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|------------------------|--|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Alamance | | | | | |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 798 | 72,940 | 704 |
| HOS3063 | Alamance | Community Home Care & Hospice | 36 | 5,627 | 20 |
| HOS3823 | Alamance | Amedisys Hospice | 25 | 3,478 | 15 |
| HOS3049 | Alamance | Liberty Home Care and Hospice | 30 | 2,756 | 22 |
| HOS2983 | Chatham | Community Home Care and Hospice | 5 | 526 | 3 |
| HOS0021 | Durham | Duke Hospice | 7 | 171 | 7 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 2 | 134 | 2 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 2 | 15 | 1 |
| HOS0370 | Chatham | UNC Hospice | 0 | 8 | 0 |
| HOS3149 | Chatham | Liberty Home Care and Hospice | 1 | 2 | 1 |
| Alamance Totals | | | 906 | 85,657 | 775 |
| Agencies or Offices serving residents of Alexander | | | | | |
| HOS0367 | Catawba | Catawba Regional Hospice | 55 | 7,552 | 37 |
| HC0362 | Alexander | Hospice and Home Care of Alexander County, Inc. | 59 | 3,503 | 58 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 52 | 3,228 | 46 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 2 | 14 | 2 |
| Alexander Totals | | | 168 | 14,297 | 143 |
| Agencies or Offices serving residents of Alleghany | | | | | |
| HOS1123 | Alleghany | High Country Health Care System | 48 | 6,519 | 38 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 16 | 1,609 | 10 |
| HOS4413 | Wilkes | United Hospice | 2 | 110 | 0 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 3 | 56 | 5 |
| Alleghany Totals | | | 69 | 8,294 | 53 |
| Agencies or Offices serving residents of Anson | | | | | |
| HOS0405 | Union | Hospice of Union County | 41 | 2,143 | 28 |
| HOS3064 | Anson | Liberty Home Care and Hospice | 8 | 1,743 | 4 |
| HC1869 | Anson | Anson Community Hospice, Inc. | 20 | 1,686 | 9 |
| HOS3007 | Richmond | Community Home Care & Hospice | 7 | 948 | 1 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 1 | 277 | 1 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 0 | 13 | 1 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 3 | 8 | 3 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 2 | 1 |
| Anson Totals | | | 81 | 6,820 | 48 |
| Agencies or Offices serving residents of Ashe | | | | | |
| HOS1124 | Ashe | High Country Health Care System | 85 | 8,695 | 70 |
| HOS4413 | Wilkes | United Hospice | 3 | 242 | 1 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 1 | 8 | 1 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1 | 7 | 1 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 1 | 5 | 1 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 1 | 4 | 1 |
| Ashe Totals | | | 92 | 8,961 | 75 |
| Agencies or Offices serving residents of Avery | | | | | |
| HOS0363 | Avery | Medi Home Hospice | 81 | 5,699 | 52 |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc. | 2 | 410 | 1 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|-----------------|---|--------------|----------------|--------------|
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell County | 3 | 283 | 0 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 1 | 5 | 1 |
| Avery Totals | | | 87 | 6,397 | 54 |
| Agencies or Offices serving residents of Beaufort | | | | | |
| HOS2516 | Beaufort | Community Home Care and Hospice | 95 | 5,594 | 85 |
| HOS0331 | Pitt | AseraCare Hospice | 51 | 3,461 | 39 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 67 | 2,608 | 54 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 7 | 1,042 | 2 |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 1 | 4 | 1 |
| Beaufort Totals | | | 221 | 12,709 | 181 |
| Agencies or Offices serving residents of Bertie | | | | | |
| HOS3008 | Martin | Community Care & Hospice | 12 | 1,597 | 13 |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 44 | 1,570 | 41 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 2 | 14 | 2 |
| Bertie Totals | | | 58 | 3,181 | 56 |
| Agencies or Offices serving residents of Bladen | | | | | |
| HOS0415 | Bladen | Lower Cape Fear Hospice, Inc. | 65 | 7,812 | 62 |
| HOS3011 | Columbus | Community Home Care & Hospice | 52 | 4,151 | 33 |
| HOS2007 | Columbus | Liberty Home Care and Hospice | 21 | 3,483 | 11 |
| HOS1599 | Robeson | Southeastern Hospice | 19 | 523 | 17 |
| HOS2861 | Robeson | Native Angels Hospice | 8 | 351 | 2 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 0 | 280 | 0 |
| HOS2003 | Bladen | Liberty Home Care and Hospice | 2 | 133 | 1 |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 3 | 66 | 4 |
| Bladen Totals | | | 170 | 16,799 | 130 |
| Agencies or Offices serving residents of Brunswick | | | | | |
| HOS0414 | Brunswick | Lower Cape Fear Hospice, Inc. | 475 | 39,243 | 429 |
| HOS2006 | Brunswick | Liberty Home Care and Hospice | 76 | 5,495 | 54 |
| HOS3010 | Brunswick | Community Home Care and Hospice | 40 | 2,803 | 34 |
| HOS3011 | Columbus | Community Home Care & Hospice | 1 | 30 | 1 |
| Brunswick Totals | | | 592 | 47,571 | 518 |
| Agencies or Offices serving residents of Buncombe | | | | | |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1,027 | 86,206 | 884 |
| HOS0386 | Henderson | Four Seasons Compassions for Life | 226 | 25,737 | 152 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc | 2 | 323 | 1 |
| HC0419 | Madison | Madison Home Care & Hospice | 2 | 221 | 2 |
| Buncombe Totals | | | 1,257 | 112,487 | 1,039 |
| Agencies or Offices serving residents of Burke | | | | | |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc. | 486 | 35,918 | 421 |
| HOS0367 | Catawba | Catawba Regional Hospice | 67 | 8,141 | 35 |
| HOS0363 | Avery | Medi Home Hospice | 23 | 969 | 7 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 8 | 444 | 7 |
| HOS1153 | McDowell | Hospice of McDowell County, Inc. | 1 | 231 | 0 |
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell County | 1 | 10 | 0 |
| HOS0405 | Union | Hospice of Union County | 1 | 4 | 1 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|-----------------|--|------------|---------------|------------|
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 1 | 3 | 1 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1 | 2 | 1 |
| Burke Totals | | | 589 | 45,722 | 473 |
| Agencies or Offices serving residents of Cabarrus | | | | | |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 570 | 46,045 | 529 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 28 | 1,422 | 24 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 10 | 1,187 | 8 |
| HOS1445 | Mecklenburg | Presbyterian Hospice | 8 | 487 | 9 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 13 | 420 | 12 |
| HOS3918 | Rowan | Rowan Regional Hospice | 5 | 349 | 4 |
| HOS4413 | Wilkes | United Hospice | 3 | 145 | 2 |
| HOS3116 | Union | Community Home Care & Hospice | 9 | 144 | 4 |
| HOS0405 | Union | Hospice of Union County | 1 | 55 | 1 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 1 | 26 | 0 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 1 | 5 | 1 |
| Cabarrus Totals | | | 649 | 50,285 | 594 |
| Agencies or Offices serving residents of Caldwell | | | | | |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 503 | 47,844 | 420 |
| HOS0367 | Catawba | Catawba Regional Hospice | 24 | 2,337 | 7 |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc. | 10 | 583 | 7 |
| Caldwell Totals | | | 537 | 50,764 | 434 |
| Agencies or Offices serving residents of Camden | | | | | |
| HOS3301 | Pasquotank | Community Home Care & Hospice | 2 | 431 | 0 |
| HOS1677 | Pasquotank | Albemarle Hospice | 13 | 233 | 9 |
| Camden Totals | | | 15 | 664 | 9 |
| Agencies or Offices serving residents of Carteret | | | | | |
| HOS0613 | Carteret | Hospice of Carteret County | 179 | 8,504 | 155 |
| HOS2998 | Carteret | Community Home Care and Hospice | 63 | 6,072 | 39 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 12 | 1,200 | 5 |
| HOS3048 | Carteret | Liberty Home Care and Hospice | 33 | 1,125 | 27 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 13 | 437 | 10 |
| HC1209 | Onslow | Continuum Home Care and Hospice | 0 | 366 | 0 |
| HOS2005 | Onslow | Liberty Home Care and Hospice | 2 | 31 | 3 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 5 | 30 | 5 |
| HC0053 | Duplin | Carolina East Home Care & Hospice, Inc | 1 | 15 | 1 |
| HOS3063 | Alamance | Community Home Care & Hospice | 1 | 7 | 1 |
| HOS0416 | New Hanover | Lower Cape Fear Hospice, Inc | 1 | 3 | 1 |
| HOS3149 | Chatham | Liberty Home Care and Hospice | 1 | 0 | 0 |
| Carteret Totals | | | 311 | 17,790 | 247 |
| Agencies or Offices serving residents of Caswell | | | | | |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 88 | 8,917 | 73 |
| HOS3823 | Alamance | Amedisys Hospice | 7 | 442 | 4 |
| HOS3063 | Alamance | Community Home Care & Hospice | 6 | 438 | 2 |
| HOS3049 | Alamance | Liberty Home Care and Hospice | 5 | 326 | 1 |
| HOS0398 | Rockingham | Hospice of Rockingham County, Inc | 2 | 323 | 2 |

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Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|-----------------|--|------------|---------------|------------|
| Caswell Totals | | | 108 | 10,446 | 82 |
| Agencies or Offices serving residents of Catawba | | | | | |
| HOS0367 | Catawba | Catawba Regional Hospice | 903 | 70,063 | 913 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 31 | 2,052 | 25 |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc. | 17 | 1,879 | 14 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 6 | 1,829 | 8 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 2 | 247 | 2 |
| HOS3273 | Iredell | Community Home Care & Hospice | 1 | 37 | 0 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 1 | 4 | 1 |
| HC0362 | Alexander | Hospice and Home Care of Alexander County, Inc. | 1 | 3 | 1 |
| Catawba Totals | | | 962 | 76,114 | 964 |
| Agencies or Offices serving residents of Chatham | | | | | |
| HOS0370 | Chatham | UNC Hospice | 141 | 9,958 | 114 |
| HOS2983 | Chatham | Community Home Care and Hospice | 82 | 8,051 | 58 |
| HOS3149 | Chatham | Liberty Home Care and Hospice | 28 | 2,309 | 21 |
| HOS0021 | Durham | Duke Hospice | 15 | 2,149 | 13 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 26 | 2,046 | 19 |
| HOS3827 | Durham | Amedisys Hospice | 3 | 372 | 3 |
| HC0397 | Randolph | Hospice of Randolph County, Inc. | 2 | 210 | 1 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 7 | 197 | 7 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 0 | 191 | 0 |
| HOS3135 | Chatham | Hospice of Wake County, Inc | 6 | 84 | 6 |
| HOS3086 | Lee | Liberty Home Care and Hospice | 1 | 51 | 0 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 1 | 49 | 0 |
| HOS2034 | Lee | Community Home Care & Hospice | 1 | 11 | 1 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 2 | 1 |
| Chatham Totals | | | 314 | 25,680 | 244 |
| Agencies or Offices serving residents of Cherokee | | | | | |
| HC0275 | Cherokee | Good Shepherd Home Health and Hospice Agency, Inc. | 69 | 2,922 | 62 |
| HOS4339 | Cherokee | Community Home Care and Hospice | 25 | 1,368 | 19 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 4 | 22 | 4 |
| Cherokee Totals | | | 98 | 4,312 | 85 |
| Agencies or Offices serving residents of Chowan | | | | | |
| HOS1677 | Pasquotank | Albemarle Hospice | 24 | 2,711 | 21 |
| HOS3301 | Pasquotank | Community Home Care & Hospice | 9 | 1,290 | 6 |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 10 | 702 | 11 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 2 | 5 | 2 |
| Chowan Totals | | | 45 | 4,708 | 40 |
| Agencies or Offices serving residents of Clay | | | | | |
| HC0318 | Clay | Good Shepherd Home Health and Hospice Agency, Inc. | 30 | 1,942 | 26 |
| HOS4339 | Cherokee | Community Home Care and Hospice | 6 | 322 | 5 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1 | 5 | 1 |
| Clay Totals | | | 37 | 2,269 | 32 |
| Agencies or Offices serving residents of Cleveland | | | | | |
| HOS0371 | Cleveland | Hospice & Palliative Care Cleveland County | 557 | 47,166 | 534 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|--|-------------------|---------------------|---------------|
| HC0812 | Gaston | Hospice of Gaston County, Inc. | 10 | 899 | 8 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc | 9 | 515 | 6 |
| HOS0367 | Catawba | Catawba Regional Hospice | 0 | 337 | 1 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 6 | 279 | 5 |
| Cleveland Totals | | | 582 | 49,196 | 554 |
| Agencies or Offices serving residents of Columbus | | | | | |
| HOS0417 | Columbus | Lower Cape Fear Hospice, Inc. | 246 | 21,258 | 207 |
| HOS2007 | Columbus | Liberty Home Care and Hospice | 48 | 8,625 | 32 |
| HOS3011 | Columbus | Community Home Care & Hospice | 65 | 7,238 | 26 |
| HOS2861 | Robeson | Native Angels Hospice | 0 | 259 | 1 |
| HOS1599 | Robeson | Southeastern Hospice | 2 | 8 | 2 |
| HOS3010 | Brunswick | Community Home Care and Hospice | 1 | 7 | 0 |
| Columbus Totals | | | 362 | 37,395 | 268 |
| Agencies or Offices serving residents of Craven | | | | | |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 131 | 16,678 | 99 |
| HOS2302 | Craven | Community Home Care and Hospice | 80 | 6,305 | 64 |
| HC0493 | Craven | Craven County Health Department Home Health-Hospice Ag | 111 | 5,104 | 86 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 25 | 2,860 | 23 |
| HOS2005 | Onslow | Liberty Home Care and Hospice | 21 | 1,217 | 7 |
| HC0506 | Jones | 3HC | 8 | 758 | 10 |
| HOS3048 | Carteret | Liberty Home Care and Hospice | 9 | 271 | 5 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 13 | 233 | 10 |
| HOS2984 | Lenoir | Community Home Care & Hospice | 1 | 113 | 1 |
| HOS0613 | Carteret | Hospice of Carteret County | 1 | 110 | 1 |
| HC0195 | Lenoir | 3HC | 1 | 88 | 1 |
| HOS0416 | New Hanover | Lower Cape Fear Hospice, Inc | 4 | 45 | 3 |
| HC0228 | Wayne | 3HC | 3 | 27 | 2 |
| Craven Totals | | | 408 | 33,809 | 312 |
| Agencies or Offices serving residents of Cumberland | | | | | |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 162 | 16,930 | 103 |
| HC1331 | Cumberland | Community Home Care & Hospice | 200 | 13,206 | 150 |
| HOS2861 | Robeson | Native Angels Hospice | 61 | 11,446 | 25 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 77 | 9,429 | 49 |
| HOS2004 | Lee | Liberty Home Care and Hospice | 85 | 7,922 | 65 |
| HC0359 | Cumberland | HealthKeeperz | 68 | 3,427 | 58 |
| HC0255 | Sampson | 3HC | 47 | 2,378 | 39 |
| HOS3412 | Cumberland | Carrol S. Roberson Center | 216 | 1,348 | 214 |
| HOS2048 | Harnett | Community Home Care & Hospice | 19 | 1,298 | 4 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 3 | 605 | 2 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 6 | 181 | 6 |
| HOS2034 | Lee | Community Home Care & Hospice | 2 | 119 | 2 |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 1 | 89 | 0 |
| HOS1599 | Robeson | Southeastern Hospice | 5 | 86 | 1 |
| HOS2060 | Robeson | Community Home Care & Hospice | 4 | 84 | 4 |
| HOS0415 | Bladen | Lower Cape Fear Hospice, Inc. | 2 | 26 | 1 |
| HC0228 | Wayne | 3HC | 1 | 15 | 2 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|-----------------|--|------------|---------------|------------|
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 1 | 3 | 1 |
| Cumberland Totals | | | 960 | 68,592 | 726 |
| Agencies or Offices serving residents of Currituck | | | | | |
| HOS3301 | Pasquotank | Community Home Care & Hospice | 26 | 2,925 | 14 |
| HOS1677 | Pasquotank | Albemarle Hospice | 60 | 2,583 | 49 |
| HC0494 | Dare | Dare Home Health and Hospice | 2 | 185 | 2 |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 1 | 4 | 1 |
| Currituck Totals | | | 89 | 5,697 | 66 |
| Agencies or Offices serving residents of Dare | | | | | |
| HC0494 | Dare | Dare Home Health and Hospice | 85 | 4,752 | 65 |
| HOS3302 | Hyde | Community Home Care & Hospice | 26 | 2,360 | 19 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 1 | 7 | 1 |
| Dare Totals | | | 112 | 7,119 | 85 |
| Agencies or Offices serving residents of Davidson | | | | | |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 592 | 36,375 | 531 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 68 | 4,866 | 59 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 44 | 3,799 | 48 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 10 | 1,323 | 5 |
| HC0397 | Randolph | Hospice of Randolph County, Inc. | 6 | 1,320 | 5 |
| HOS2425 | Rowan | Rowan Hospice & Palliative Care | 4 | 249 | 3 |
| HOS3918 | Rowan | Rowan Regional Hospice | 3 | 245 | 3 |
| HOS3084 | Davie | Hospice & Palliative CareCenter | 1 | 128 | 2 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 1 | 26 | 1 |
| HOS3075 | Randolph | Community Home Care & Hospice | 6 | 14 | 5 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 0 | 0 | 0 |
| Davidson Totals | | | 735 | 48,345 | 662 |
| Agencies or Offices serving residents of Davie | | | | | |
| HOS3084 | Davie | Hospice & Palliative CareCenter | 135 | 12,395 | 131 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 19 | 6,272 | 11 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 31 | 1,011 | 9 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 13 | 527 | 12 |
| HOS3273 | Iredell | Community Home Care & Hospice | 3 | 298 | 0 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 2 | 282 | 3 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 1 | 67 | 1 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 0 | 10 | 0 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 1 | 4 | 1 |
| Davie Totals | | | 205 | 20,866 | 168 |
| Agencies or Offices serving residents of Duplin | | | | | |
| HC0053 | Duplin | Carolina East Home Care & Hospice, Inc | 153 | 10,575 | 106 |
| HOS2984 | Lenoir | Community Home Care & Hospice | 7 | 3,230 | 6 |
| HOS3052 | Pender | Lower Cape Fear Hospice and Life Care Center | 32 | 2,045 | 30 |
| HC1844 | Sampson | Community Home Care & Hospice | 11 | 1,001 | 5 |
| HOS1302 | Wayne | Carolina East Home Care & Hospice, Inc | 13 | 855 | 7 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 8 | 712 | 4 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 2 | 256 | 1 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|------------------------|--|-------------------|---------------------|---------------|
| HOS3345 | Pitt | United Hospice of Eastern Carolina, Farmville | 5 | 192 | 2 |
| HC0506 | Jones | 3HC | 2 | 182 | 2 |
| HC0195 | Lenoir | 3HC | 1 | 133 | 2 |
| HC1209 | Onslow | Continuum Home Care and Hospice | 1 | 115 | 0 |
| HOS3303 | Duplin | Liberty Home Care and Hospice | 1 | 35 | 1 |
| HC0255 | Sampson | 3HC | 1 | 21 | 0 |
| Duplin Totals | | | 237 | 19,352 | 166 |
| Agencies or Offices serving residents of Durham | | | | | |
| HOS0021 | Durham | Duke Hospice | 709 | 25,945 | 597 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 26 | 4,982 | 21 |
| HOS3827 | Durham | Amedisys Hospice | 31 | 4,003 | 25 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 36 | 2,715 | 25 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 29 | 2,109 | 21 |
| HOS2223 | Wake | Community Home Care & Hospice | 18 | 1,917 | 16 |
| HOS0370 | Chatham | UNC Hospice | 28 | 1,512 | 17 |
| HOS3126 | Durham | Hospice of Wake County, Inc | 14 | 388 | 10 |
| HOS2997 | Orange | Community Home Care & Hospice | 6 | 276 | 2 |
| HC0508 | Wilson | 3HC | 0 | 42 | 0 |
| HC2361 | Wayne | Community Home Care & Hospice | 1 | 39 | 2 |
| HOS3823 | Alamance | Amedisys Hospice | 1 | 27 | 1 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 1 | 24 | 1 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 1 | 21 | 1 |
| HOS3063 | Alamance | Community Home Care & Hospice | 1 | 20 | 0 |
| HOS3075 | Randolph | Community Home Care & Hospice | 1 | 7 | 0 |
| HOS2983 | Chatham | Community Home Care and Hospice | 1 | 6 | 1 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 1 | 6 | 1 |
| Durham Totals | | | 905 | 44,039 | 741 |
| Agencies or Offices serving residents of Edgecombe | | | | | |
| HOS2424 | Nash | Community Home Care & Hospice | 51 | 3,780 | 33 |
| HC0498 | Edgecombe | Edgecombe HomeCare & Hospice | 21 | 1,519 | 18 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 17 | 1,422 | 11 |
| HOS0331 | Pitt | AseraCare Hospice | 22 | 1,401 | 15 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospital | 25 | 852 | 24 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 22 | 592 | 19 |
| HC0508 | Wilson | 3HC | 12 | 514 | 9 |
| HOS0408 | Wilson | Hospice of Wilson Medical Center | 1 | 43 | 1 |
| HC0228 | Wayne | 3HC | 0 | 20 | 0 |
| Edgecombe Totals | | | 171 | 10,143 | 130 |
| Agencies or Offices serving residents of Forsyth | | | | | |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 1,244 | 79,883 | 1,085 |
| HOS3084 | Davie | Hospice & Palliative CareCenter | 59 | 5,355 | 57 |
| HOS3063 | Alamance | Community Home Care & Hospice | 48 | 5,046 | 25 |
| HOS3295 | Stokes | Hospice & Palliative CareCenter | 46 | 4,410 | 43 |
| HOS3273 | Iredell | Community Home Care & Hospice | 53 | 4,013 | 22 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 31 | 2,747 | 23 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 28 | 2,728 | 20 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|--|-------------------|---------------------|---------------|
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 2 | 490 | 3 |
| HOS1303 | Surry | Mountain Valley Hospice and Palliative Care | 4 | 175 | 1 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 1 | 117 | 1 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 2 | 24 | 5 |
| HOS0416 | New Hanover | Lower Cape Fear Hospice, Inc | 1 | 8 | 1 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 1 | 7 | 1 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 5 | 1 |
| Forsyth Totals | | | 1,521 | 105,008 | 1,288 |
| Agencies or Offices serving residents of Franklin | | | | | |
| HOS3826 | Franklin | Amedisys Hospice | 57 | 6,527 | 43 |
| HOS3125 | Franklin | Hospice of Wake County, Inc | 29 | 1,376 | 26 |
| HOS2561 | Vance | Community Home Care & Hospice | 28 | 1,256 | 20 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 9 | 540 | 8 |
| HOS0021 | Durham | Duke Hospice | 3 | 327 | 5 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 2 | 70 | 3 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 1 | 54 | 1 |
| HOS2135 | Johnston | Community Home Care & Hospice | 1 | 12 | 1 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 1 | 8 | 1 |
| Franklin Totals | | | 131 | 10,170 | 108 |
| Agencies or Offices serving residents of Gaston | | | | | |
| HC0812 | Gaston | Hospice of Gaston County, Inc. | 879 | 53,417 | 789 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 47 | 5,535 | 36 |
| HOS0371 | Cleveland | Hospice & Palliative Care Cleveland County | 37 | 3,527 | 39 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 26 | 1,637 | 23 |
| HOS0367 | Catawba | Catawba Regional Hospice | 5 | 1,110 | 1 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 13 | 796 | 13 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 11 | 531 | 6 |
| HOS1445 | Mecklenburg | Presbyterian Hospice | 21 | 409 | 20 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 1 | 90 | 0 |
| HOS0405 | Union | Hospice of Union County | 0 | 36 | 1 |
| HOS3295 | Stokes | Hospice & Palliative CareCenter | 1 | 27 | 1 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1 | 13 | 1 |
| Gaston Totals | | | 1,042 | 67,128 | 930 |
| Agencies or Offices serving residents of Gates | | | | | |
| HOS3301 | Pasquotank | Community Home Care & Hospice | 9 | 650 | 7 |
| HOS1677 | Pasquotank | Albemarle Hospice | 11 | 211 | 12 |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 5 | 122 | 6 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 1 | 4 | 1 |
| Gates Totals | | | 26 | 987 | 26 |
| Agencies or Offices serving residents of Graham | | | | | |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 31 | 1,671 | 32 |
| HOS4339 | Cherokee | Community Home Care and Hospice | 2 | 367 | 1 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1 | 15 | 2 |
| Graham Totals | | | 34 | 2,053 | 35 |

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Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|------------------------|--|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Granville | | | | | |
| HOS0021 | Durham | Duke Hospice | 46 | 4,409 | 30 |
| HOS3826 | Franklin | Amedisys Hospice | 35 | 3,147 | 17 |
| HOS2561 | Vance | Community Home Care & Hospice | 26 | 1,047 | 20 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 10 | 854 | 10 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 4 | 374 | 4 |
| HOS3133 | Granville | Hospice of Wake County, Inc | 1 | 306 | 1 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 2 | 170 | 2 |
| Granville Totals | | | 124 | 10,307 | 84 |
| Agencies or Offices serving residents of Greene | | | | | |
| HOS2984 | Lenoir | Community Home Care & Hospice | 31 | 4,139 | 29 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 11 | 878 | 9 |
| HC0195 | Lenoir | 3HC | 9 | 419 | 3 |
| HOS3345 | Pitt | United Hospice of Eastern Carolina, Farmville | 6 | 349 | 6 |
| HC0228 | Wayne | 3HC | 4 | 234 | 4 |
| HOS0331 | Pitt | AseraCare Hospice | 2 | 181 | 2 |
| HOS0408 | Wilson | Hospice of Wilson Medical Center | 2 | 11 | 2 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 0 | 8 | 1 |
| Greene Totals | | | 65 | 6,219 | 56 |
| Agencies or Offices serving residents of Guilford | | | | | |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 825 | 65,998 | 729 |
| HOS3148 | Guilford | Hospice & Palliative Care Greensboro | 305 | 52,914 | 226 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 466 | 38,225 | 441 |
| HOS3063 | Alamance | Community Home Care & Hospice | 59 | 5,760 | 44 |
| HOS3823 | Alamance | Amedisys Hospice | 36 | 3,735 | 21 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 50 | 2,921 | 42 |
| HOS3049 | Alamance | Liberty Home Care and Hospice | 15 | 2,714 | 13 |
| HOS4413 | Wilkes | United Hospice | 34 | 2,162 | 19 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 11 | 856 | 15 |
| HC0397 | Randolph | Hospice of Randolph County, Inc. | 6 | 316 | 3 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 2 | 176 | 1 |
| HOS3075 | Randolph | Community Home Care & Hospice | 3 | 57 | 2 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 8 | 53 | 8 |
| HOS3295 | Stokes | Hospice & Palliative CareCenter | 1 | 39 | 1 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 0 | 28 | 0 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 6 | 1 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 0 | 6 | 2 |
| HOS2983 | Chatham | Community Home Care and Hospice | 1 | 3 | 1 |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 1 | 2 | 1 |
| Guilford Totals | | | 1,824 | 175,971 | 1,570 |
| Agencies or Offices serving residents of Halifax | | | | | |
| HOS3009 | Halifax | Community Home Care & Hospice | 102 | 6,769 | 74 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 35 | 3,634 | 24 |
| HOS3256 | Halifax | Continuum Home Care & Hospice of Halifax County | 24 | 2,507 | 15 |
| HC0765 | Halifax | Home Health and Hospice of Halifax | 31 | 2,257 | 23 |

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Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|------------------------|--|-------------------|---------------------|---------------|
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospital | 9 | 440 | 6 |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 1 | 232 | 2 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 6 | 92 | 6 |
| HC0498 | Edgecombe | Edgecombe HomeCare & Hospice | 2 | 79 | 0 |
| Halifax Totals | | | 210 | 16,010 | 150 |
| Agencies or Offices serving residents of Harnett | | | | | |
| HOS0375 | Harnett | Hospice of Harnett County, Inc | 94 | 8,668 | 76 |
| HOS2048 | Harnett | Community Home Care & Hospice | 78 | 6,068 | 59 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 46 | 4,332 | 28 |
| HOS2034 | Lee | Community Home Care & Hospice | 45 | 1,819 | 32 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 14 | 1,313 | 7 |
| HC1331 | Cumberland | Community Home Care & Hospice | 30 | 1,241 | 20 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 6 | 1,086 | 5 |
| HC0255 | Sampson | 3HC | 10 | 806 | 9 |
| HOS3690 | Harnett | E. Carlton Powell Hospice Center | 120 | 645 | 103 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 11 | 634 | 4 |
| HOS3086 | Lee | Liberty Home Care and Hospice | 7 | 433 | 4 |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 4 | 424 | 4 |
| HOS3147 | Wake | Amedisys Hospice | 2 | 170 | 1 |
| HC0507 | Johnston | 3HC | 3 | 169 | 1 |
| HOS2004 | Lee | Liberty Home Care and Hospice | 2 | 133 | 1 |
| HC0359 | Cumberland | HealthKeeperz | 1 | 82 | 1 |
| HOS3050 | Moore | Liberty Home Care and Hospice | 2 | 63 | 2 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 55 | 0 |
| HOS0370 | Chatham | UNC Hospice | 1 | 46 | 1 |
| HOS2861 | Robeson | Native Angels Hospice | 1 | 34 | 0 |
| HOS2983 | Chatham | Community Home Care and Hospice | 1 | 32 | 1 |
| HOS2135 | Johnston | Community Home Care & Hospice | 1 | 13 | 1 |
| HC1844 | Sampson | Community Home Care & Hospice | 1 | 6 | 1 |
| HOS3063 | Alamance | Community Home Care & Hospice | 1 | 1 | 1 |
| HC0228 | Wayne | 3HC | 1 | 0 | 0 |
| Harnett Totals | | | 483 | 28,273 | 362 |
| Agencies or Offices serving residents of Haywood | | | | | |
| HOS3825 | Haywood | The Homestead at MedWest | 332 | 5,804 | 265 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 71 | 3,683 | 63 |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 0 | 0 | 1 |
| Haywood Totals | | | 403 | 9,487 | 329 |
| Agencies or Offices serving residents of Henderson | | | | | |
| HOS0386 | Henderson | Four Seasons Compassions for Life | 834 | 62,822 | 786 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 26 | 1,791 | 22 |
| HOS0396 | Polk | Hospice of the Carolina Foothills, Inc | 1 | 153 | 0 |
| HC0067 | Transylvania | TRH - Home Care | 2 | 26 | 2 |
| Henderson Totals | | | 863 | 64,792 | 810 |
| Agencies or Offices serving residents of Hertford | | | | | |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 56 | 2,650 | 51 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|---|-------------------|---------------------|---------------|
| HOS3008 | Martin | Community Care & Hospice | 2 | 93 | 1 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 5 | 29 | 5 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 1 | 7 | 1 |
| HOS3009 | Halifax | Community Home Care & Hospice | 1 | 6 | 0 |
| Hertford Totals | | | 65 | 2,785 | 58 |
| Agencies or Offices serving residents of Hoke | | | | | |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 55 | 5,816 | 46 |
| HC1331 | Cumberland | Community Home Care & Hospice | 24 | 841 | 19 |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 7 | 834 | 5 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 7 | 187 | 4 |
| HOS2861 | Robeson | Native Angels Hospice | 3 | 140 | 0 |
| HC0359 | Cumberland | HealthKeeperz | 1 | 90 | 1 |
| HOS3031 | Scotland | Hospice of Scotland County | 0 | 17 | 2 |
| Hoke Totals | | | 97 | 7,925 | 77 |
| Agencies or Offices serving residents of Hyde | | | | | |
| HOS3302 | Hyde | Community Home Care & Hospice | 36 | 4,083 | 30 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 2 | 13 | 1 |
| Hyde Totals | | | 38 | 4,096 | 31 |
| Agencies or Offices serving residents of Iredell | | | | | |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 436 | 31,184 | 412 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 162 | 11,993 | 109 |
| HOS0367 | Catawba | Catawba Regional Hospice | 87 | 6,746 | 64 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 35 | 3,033 | 32 |
| HOS3273 | Iredell | Community Home Care & Hospice | 22 | 1,223 | 11 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 1 | 371 | 1 |
| HOS3084 | Davie | Hospice & Palliative CareCenter | 2 | 186 | 2 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 131 | 2 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 11 | 102 | 11 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 5 | 42 | 5 |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 2 | 26 | 2 |
| HOS1445 | Mecklenburg | Presbyterian Hospice | 3 | 11 | 1 |
| Iredell Totals | | | 767 | 55,048 | 652 |
| Agencies or Offices serving residents of Jackson | | | | | |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 110 | 6,006 | 95 |
| HOS0390 | Macon | Four Seasons Compassion for Life | 12 | 582 | 9 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 6 | 37 | 6 |
| HC0067 | Transylvania | TRH - Home Care | 1 | 29 | 1 |
| Jackson Totals | | | 129 | 6,654 | 111 |
| Agencies or Offices serving residents of Johnston | | | | | |
| HOS2135 | Johnston | Community Home Care & Hospice | 53 | 6,081 | 52 |
| HC0507 | Johnston | 3HC | 60 | 4,203 | 53 |
| HOS3124 | Johnston | Hospice of Wake County, Inc | 49 | 4,111 | 40 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 35 | 2,512 | 25 |
| HOS4088 | Johnston | Johnston Memorial Home Care and Hospice | 148 | 2,382 | 127 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 24 | 2,132 | 13 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|-----------------|--|------------|---------------|------------|
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 5 | 1,206 | 3 |
| HOS3147 | Wake | Amedisys Hospice | 11 | 944 | 6 |
| HC2361 | Wayne | Community Home Care & Hospice | 7 | 920 | 6 |
| HC0228 | Wayne | 3HC | 10 | 273 | 10 |
| HOS0408 | Wilson | Hospice of Wilson Medical Center | 8 | 168 | 8 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 2 | 165 | 1 |
| HOS2223 | Wake | Community Home Care & Hospice | 1 | 128 | 1 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 1 | 76 | 1 |
| HOS0416 | New Hanover | Lower Cape Fear Hospice, Inc | 1 | 25 | 1 |
| Johnston Totals | | | 415 | 25,326 | 347 |
| Agencies or Offices serving residents of Jones | | | | | |
| HOS2302 | Craven | Community Home Care and Hospice | 42 | 3,874 | 20 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 1 | 642 | 2 |
| HC0506 | Jones | 3HC | 7 | 619 | 6 |
| HOS2005 | Onslow | Liberty Home Care and Hospice | 8 | 600 | 4 |
| HC0195 | Lenoir | 3HC | 3 | 102 | 3 |
| HOS1302 | Wayne | Carolina East Home Care & Hospice, Inc | 1 | 45 | 1 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 1 | 40 | 1 |
| HOS2998 | Carteret | Community Home Care and Hospice | 1 | 34 | 1 |
| HC1209 | Onslow | Continuum Home Care and Hospice | 2 | 24 | 2 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 2 | 19 | 2 |
| HC0228 | Wayne | 3HC | 0 | 4 | 0 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 1 | 2 | 1 |
| Jones Totals | | | 69 | 6,005 | 43 |
| Agencies or Offices serving residents of Lee | | | | | |
| HOS2034 | Lee | Community Home Care & Hospice | 222 | 11,904 | 111 |
| HOS3086 | Lee | Liberty Home Care and Hospice | 84 | 10,782 | 59 |
| HOS3827 | Durham | Amedisys Hospice | 33 | 3,946 | 26 |
| HOS3823 | Alamance | Amedisys Hospice | 5 | 819 | 3 |
| HOS0370 | Chatham | UNC Hospice | 8 | 534 | 8 |
| HOS3149 | Chatham | Liberty Home Care and Hospice | 1 | 270 | 0 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 3 | 225 | 2 |
| HOS2048 | Harnett | Community Home Care & Hospice | 1 | 57 | 1 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 8 | 54 | 5 |
| HOS3050 | Moore | Liberty Home Care and Hospice | 0 | 31 | 1 |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 0 | 0 | 0 |
| Lee Totals | | | 365 | 28,622 | 216 |
| Agencies or Offices serving residents of Lenoir | | | | | |
| HOS2984 | Lenoir | Community Home Care & Hospice | 34 | 10,688 | 31 |
| HC0195 | Lenoir | 3HC | 67 | 3,930 | 48 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 26 | 2,547 | 25 |
| HOS0331 | Pitt | AseraCare Hospice | 11 | 1,366 | 5 |
| HOS3345 | Pitt | United Hospice of Eastern Carolina, Farmville | 12 | 539 | 9 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 16 | 455 | 16 |
| HC0228 | Wayne | 3HC | 13 | 431 | 14 |
| HOS1302 | Wayne | Carolina East Home Care & Hospice, Inc | 3 | 183 | 2 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|-----------------|---|------------|---------------|------------|
| HC0506 | Jones | 3HC | 1 | 26 | 0 |
| HC0053 | Duplin | Carolina East Home Care & Hospice, Inc | 1 | 13 | 2 |
| Lenoir Totals | | | 184 | 20,178 | 152 |
| Agencies or Offices serving residents of Lincoln | | | | | |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 200 | 24,056 | 173 |
| HOS0367 | Catawba | Catawba Regional Hospice | 68 | 6,347 | 33 |
| HC0812 | Gaston | Hospice of Gaston County, Inc. | 20 | 1,775 | 19 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 2 | 601 | 1 |
| HOS0371 | Cleveland | Hospice & Palliative Care Cleveland County | 6 | 549 | 5 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 130 | 1 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 3 | 90 | 3 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 11 | 55 | 12 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 1 | 35 | 1 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 0 | 4 | 0 |
| HOS1445 | Mecklenburg | Presbyterian Hospice | 2 | 2 | 2 |
| Lincoln Totals | | | 314 | 33,644 | 250 |
| Agencies or Offices serving residents of Macon | | | | | |
| HC0324 | Macon | Angel Home Health & Hospice | 91 | 5,999 | 87 |
| HOS0390 | Macon | Four Seasons Compassion for Life | 54 | 2,777 | 39 |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 15 | 644 | 11 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 5 | 38 | 3 |
| Macon Totals | | | 165 | 9,458 | 140 |
| Agencies or Offices serving residents of Madison | | | | | |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 66 | 3,785 | 51 |
| HC0419 | Madison | Madison Home Care & Hospice | 45 | 2,615 | 35 |
| HOS1027 | Yancey | Hospice of Yancey County | 2 | 99 | 1 |
| Madison Totals | | | 113 | 6,499 | 87 |
| Agencies or Offices serving residents of Martin | | | | | |
| HOS3008 | Martin | Community Care & Hospice | 77 | 5,760 | 62 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 25 | 706 | 25 |
| HC0525 | Martin | Roanoke Home Care & Hospice | 8 | 285 | 6 |
| HOS0331 | Pitt | AseraCare Hospice | 3 | 155 | 1 |
| HC0509 | Pitt | 3HC | 1 | 56 | 1 |
| Martin Totals | | | 114 | 6,962 | 95 |
| Agencies or Offices serving residents of McDowell | | | | | |
| HOS1153 | McDowell | Hospice of McDowell County, Inc. | 135 | 22,496 | 100 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc | 58 | 9,427 | 49 |
| HOS0363 | Avery | Medi Home Hospice | 21 | 1,422 | 4 |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc. | 6 | 720 | 1 |
| HOS0367 | Catawba | Catawba Regional Hospice | 2 | 457 | 1 |
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell County | 3 | 221 | 1 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 13 | 109 | 11 |
| McDowell Totals | | | 238 | 34,852 | 167 |
| Agencies or Offices serving residents of Mecklenburg | | | | | |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1,411 | 130,000 | 1,260 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|---|-------------------|---------------------|---------------|
| HOS1445 | Mecklenburg | Presbyterian Hospice | 645 | 30,510 | 568 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 240 | 22,990 | 203 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 280 | 5,153 | 272 |
| HOS3116 | Union | Community Home Care & Hospice | 27 | 2,827 | 24 |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 9 | 996 | 7 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 5 | 926 | 5 |
| HOS0405 | Union | Hospice of Union County | 13 | 334 | 9 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 1 | 331 | 2 |
| HC0812 | Gaston | Hospice of Gaston County, Inc. | 6 | 329 | 3 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 6 | 105 | 5 |
| HOS0367 | Catawba | Catawba Regional Hospice | 1 | 42 | 1 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 2 | 16 | 0 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 1 | 4 | 1 |
| Mecklenburg Totals | | | 2,647 | 194,563 | 2,360 |
| Agencies or Offices serving residents of Mitchell | | | | | |
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell County | 98 | 15,325 | 95 |
| HOS0363 | Avery | Medi Home Hospice | 7 | 468 | 2 |
| HOS1027 | Yancey | Hospice of Yancey County | 6 | 301 | 2 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 3 | 38 | 3 |
| Mitchell Totals | | | 114 | 16,132 | 102 |
| Agencies or Offices serving residents of Montgomery | | | | | |
| HC0427 | Moore | First Health Hospice & Palliative Care | 54 | 4,704 | 45 |
| HOS3075 | Randolph | Community Home Care & Hospice | 24 | 2,142 | 22 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 19 | 1,934 | 14 |
| HC0397 | Randolph | Hospice of Randolph County, Inc. | 5 | 543 | 2 |
| HOS3007 | Richmond | Community Home Care & Hospice | 2 | 304 | 2 |
| HC0424 | Richmond | Richmond County Hospice, Inc. | 0 | 161 | 1 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 2 | 138 | 2 |
| HOS3050 | Moore | Liberty Home Care and Hospice | 1 | 17 | 0 |
| HOS3064 | Anson | Liberty Home Care and Hospice | 1 | 6 | 1 |
| Montgomery Totals | | | 108 | 9,949 | 89 |
| Agencies or Offices serving residents of Moore | | | | | |
| HC0427 | Moore | First Health Hospice & Palliative Care | 475 | 46,614 | 396 |
| HOS3050 | Moore | Liberty Home Care and Hospice | 44 | 5,147 | 30 |
| HOS3007 | Richmond | Community Home Care & Hospice | 5 | 770 | 2 |
| HOS2034 | Lee | Community Home Care & Hospice | 12 | 585 | 6 |
| HOS3086 | Lee | Liberty Home Care and Hospice | 1 | 192 | 1 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 0 | 188 | 0 |
| HC0359 | Cumberland | HealthKeeperz | 2 | 143 | 1 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 0 | 120 | 0 |
| HC0397 | Randolph | Hospice of Randolph County, Inc. | 2 | 77 | 1 |
| HC0424 | Richmond | Richmond County Hospice, Inc. | 1 | 32 | 1 |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 1 | 8 | 1 |
| HOS2983 | Chatham | Community Home Care and Hospice | 1 | 5 | 1 |
| HOS3075 | Randolph | Community Home Care & Hospice | 2 | 5 | 1 |
| Moore Totals | | | 546 | 53,886 | 441 |

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Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|---|------------------------|--|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Nash | | | | | |
| HOS2424 | Nash | Community Home Care & Hospice | 155 | 10,059 | 140 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospital | 111 | 6,288 | 101 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 43 | 4,671 | 28 |
| HOS0408 | Wilson | Hospice of Wilson Medical Center | 20 | 653 | 16 |
| HOS3826 | Franklin | Amedisys Hospice | 2 | 496 | 2 |
| HOS2241 | Wilson | Community Home Care & Hospice | 2 | 436 | 1 |
| HC0508 | Wilson | 3HC | 10 | 328 | 11 |
| HC0228 | Wayne | 3HC | 5 | 63 | 4 |
| HOS4088 | Johnston | Johnston Memorial Home Care and Hospice | 3 | 44 | 2 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 8 | 37 | 8 |
| Nash Totals | | | 359 | 23,075 | 313 |
| Agencies or Offices serving residents of New Hanover | | | | | |
| HOS0416 | New Hanover | Lower Cape Fear Hospice, Inc | 852 | 87,096 | 751 |
| HOS2008 | New Hanover | Liberty Home Care and Hospice | 64 | 5,184 | 39 |
| HOS3010 | Brunswick | Community Home Care and Hospice | 45 | 4,286 | 28 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 0 | 18 | 0 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 5 | 1 |
| New Hanover Totals | | | 962 | 96,589 | 819 |
| Agencies or Offices serving residents of Northampton | | | | | |
| HOS3009 | Halifax | Community Home Care & Hospice | 52 | 3,433 | 28 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 16 | 1,309 | 8 |
| HOS0425 | Hertford | Vidant Home Health and Hospice | 19 | 1,034 | 18 |
| HC0765 | Halifax | Home Health and Hospice of Halifax | 9 | 152 | 5 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospital | 0 | 59 | 0 |
| Northampton Totals | | | 96 | 5,987 | 59 |
| Agencies or Offices serving residents of Onslow | | | | | |
| HC1209 | Onslow | Continuum Home Care and Hospice | 136 | 13,821 | 113 |
| HC0531 | Onslow | Onslow County Home Health And Hospice | 35 | 3,329 | 28 |
| HOS2998 | Carteret | Community Home Care and Hospice | 53 | 3,313 | 46 |
| HOS2005 | Onslow | Liberty Home Care and Hospice | 39 | 2,263 | 25 |
| HOS0416 | New Hanover | Lower Cape Fear Hospice, Inc | 40 | 1,536 | 38 |
| HC0053 | Duplin | Carolina East Home Care & Hospice, Inc | 19 | 745 | 14 |
| HOS2984 | Lenoir | Community Home Care & Hospice | 11 | 598 | 6 |
| HOS3010 | Brunswick | Community Home Care and Hospice | 5 | 265 | 2 |
| HC0506 | Jones | 3HC | 10 | 236 | 8 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 0 | 227 | 1 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 8 | 42 | 8 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 1 | 25 | 0 |
| HC0228 | Wayne | 3HC | 3 | 13 | 2 |
| HOS3048 | Carteret | Liberty Home Care and Hospice | 1 | 5 | 1 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 1 | 4 | 0 |
| Onslow Totals | | | 362 | 26,422 | 292 |
| Agencies or Offices serving residents of Orange | | | | | |
| HOS0021 | Durham | Duke Hospice | 242 | 12,541 | 212 |

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Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|--|-------------------|---------------------|---------------|
| HOS0370 | Chatham | UNC Hospice | 103 | 7,827 | 93 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 30 | 4,646 | 12 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 24 | 1,669 | 17 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 16 | 710 | 10 |
| HOS2997 | Orange | Community Home Care & Hospice | 10 | 613 | 4 |
| HOS3063 | Alamance | Community Home Care & Hospice | 3 | 447 | 2 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 7 | 387 | 7 |
| HOS2223 | Wake | Community Home Care & Hospice | 5 | 309 | 3 |
| HOS2983 | Chatham | Community Home Care and Hospice | 5 | 270 | 5 |
| HC0255 | Sampson | 3HC | 1 | 10 | 0 |
| Orange Totals | | | 446 | 29,429 | 365 |
| Agencies or Offices serving residents of Pamlico | | | | | |
| HOS0394 | Pamlico | Hospice of Pamlico County, Inc | 29 | 1,924 | 23 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 1 | 485 | 0 |
| HOS2302 | Craven | Community Home Care and Hospice | 10 | 292 | 18 |
| HC0493 | Craven | Craven County Health Department Home Health-Hospice Ag | 5 | 166 | 2 |
| Pamlico Totals | | | 45 | 2,867 | 43 |
| Agencies or Offices serving residents of Pasquotank | | | | | |
| HOS1677 | Pasquotank | Albemarle Hospice | 162 | 6,764 | 133 |
| HOS3301 | Pasquotank | Community Home Care & Hospice | 34 | 3,516 | 28 |
| Pasquotank Totals | | | 196 | 10,280 | 161 |
| Agencies or Offices serving residents of Pender | | | | | |
| HOS3052 | Pender | Lower Cape Fear Hospice and Life Care Center | 195 | 16,314 | 172 |
| HOS3010 | Brunswick | Community Home Care and Hospice | 21 | 1,057 | 8 |
| HC0053 | Duplin | Carolina East Home Care & Hospice, Inc | 12 | 923 | 10 |
| HOS2008 | New Hanover | Liberty Home Care and Hospice | 5 | 548 | 5 |
| HOS3059 | Pender | Liberty Home Care and Hospice | 3 | 491 | 0 |
| HC1209 | Onslow | Continuum Home Care and Hospice | 2 | 227 | 0 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 0 | 111 | 0 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 1 | 54 | 1 |
| HC1844 | Sampson | Community Home Care & Hospice | 1 | 30 | 1 |
| Pender Totals | | | 240 | 19,755 | 197 |
| Agencies or Offices serving residents of Perquimans | | | | | |
| HOS1677 | Pasquotank | Albemarle Hospice | 39 | 2,272 | 35 |
| HOS3301 | Pasquotank | Community Home Care & Hospice | 17 | 1,022 | 15 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 1 | 3 | 0 |
| Perquimans Totals | | | 57 | 3,297 | 50 |
| Agencies or Offices serving residents of Person | | | | | |
| HC0533 | Catawba | Home Health and Hospice of Person County | 68 | 6,569 | 66 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 26 | 2,030 | 21 |
| HOS0021 | Durham | Duke Hospice | 31 | 1,923 | 24 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 9 | 919 | 2 |
| HOS2997 | Orange | Community Home Care & Hospice | 8 | 458 | 4 |
| HOS3827 | Durham | Amedisys Hospice | 5 | 314 | 2 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 3 | 266 | 3 |

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Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|--|-------------------|---------------------|---------------|
| HOS3823 | Alamance | Amedisys Hospice | 4 | 200 | 2 |
| HOS2561 | Vance | Community Home Care & Hospice | 4 | 112 | 3 |
| Person Totals | | | 158 | 12,791 | 127 |
| Agencies or Offices serving residents of Pitt | | | | | |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 255 | 11,687 | 234 |
| HOS3345 | Pitt | United Hospice of Eastern Carolina, Farmville | 55 | 9,744 | 40 |
| HOS2996 | Pitt | Community Home Care & Hospice | 108 | 7,789 | 77 |
| HOS0331 | Pitt | AseraCare Hospice | 50 | 6,646 | 21 |
| HC0509 | Pitt | 3HC | 30 | 2,362 | 26 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 7 | 1,403 | 7 |
| HOS0408 | Wilson | Hospice of Wilson Medical Center | 1 | 11 | 1 |
| HC0228 | Wayne | 3HC | 0 | 10 | 0 |
| Pitt Totals | | | 506 | 39,652 | 406 |
| Agencies or Offices serving residents of Polk | | | | | |
| HOS0396 | Polk | Hospice of the Carolina Foothills, Inc | 157 | 15,960 | 134 |
| HOS0386 | Henderson | Four Seasons Compassions for Life | 4 | 1,207 | 5 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc | 2 | 221 | 2 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1 | 15 | 1 |
| Polk Totals | | | 164 | 17,403 | 142 |
| Agencies or Offices serving residents of Randolph | | | | | |
| HC0397 | Randolph | Hospice of Randolph County, Inc. | 492 | 34,554 | 448 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 90 | 3,602 | 76 |
| HOS3075 | Randolph | Community Home Care & Hospice | 32 | 2,347 | 27 |
| HOS2983 | Chatham | Community Home Care and Hospice | 13 | 1,342 | 5 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 9 | 701 | 3 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 15 | 622 | 15 |
| HOS3149 | Chatham | Liberty Home Care and Hospice | 0 | 217 | 2 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 7 | 173 | 7 |
| HOS3063 | Alamance | Community Home Care & Hospice | 1 | 64 | 1 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 1 | 43 | 0 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 1 | 37 | 1 |
| HOS2004 | Lee | Liberty Home Care and Hospice | 1 | 20 | 1 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 5 | 1 |
| HOS4413 | Wilkes | United Hospice | 1 | 4 | 0 |
| Randolph Totals | | | 664 | 43,731 | 587 |
| Agencies or Offices serving residents of Richmond | | | | | |
| HC0424 | Richmond | Richmond County Hospice, Inc. | 190 | 14,996 | 128 |
| HOS3007 | Richmond | Community Home Care & Hospice | 73 | 8,680 | 29 |
| HOS3031 | Scotland | Hospice of Scotland County | 21 | 3,163 | 14 |
| HOS3064 | Anson | Liberty Home Care and Hospice | 12 | 1,834 | 7 |
| HOS2138 | Richmond | Hospice Haven of Richmond County | 10 | 253 | 13 |
| HOS2861 | Robeson | Native Angels Hospice | 1 | 60 | 0 |
| HOS3075 | Randolph | Community Home Care & Hospice | 5 | 28 | 5 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 7 | 22 | 6 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 14 | 1 |

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Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|-----------------|--|------------|---------------|------------|
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 1 | 1 | 1 |
| Richmond Totals | | | 321 | 29,051 | 204 |
| Agencies or Offices serving residents of Robeson | | | | | |
| HOS2861 | Robeson | Native Angels Hospice | 54 | 14,963 | 28 |
| HOS2060 | Robeson | Community Home Care & Hospice | 160 | 11,319 | 108 |
| HOS3066 | Robeson | Liberty Home Care and Hospice | 49 | 7,494 | 25 |
| HOS1599 | Robeson | Southeastern Hospice | 267 | 6,461 | 220 |
| HOS3031 | Scotland | Hospice of Scotland County | 43 | 1,787 | 23 |
| HC0359 | Cumberland | HealthKeeperz | 14 | 478 | 10 |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 0 | 280 | 0 |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 5 | 159 | 3 |
| HOS2004 | Lee | Liberty Home Care and Hospice | 0 | 108 | 0 |
| HOS0417 | Columbus | Lower Cape Fear Hospice, Inc. | 1 | 60 | 1 |
| HC0424 | Richmond | Richmond County Hospice, Inc. | 1 | 54 | 1 |
| HC4027 | Robeson | Amedisys Hospice Care | 2 | 49 | 2 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 15 | 1 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 6 | 1 |
| Robeson Totals | | | 598 | 43,233 | 423 |
| Agencies or Offices serving residents of Rockingham | | | | | |
| HOS0398 | Rockingham | Hospice of Rockingham County, Inc | 414 | 16,609 | 401 |
| HOS3049 | Alamance | Liberty Home Care and Hospice | 3 | 601 | 3 |
| HOS3295 | Stokes | Hospice & Palliative CareCenter | 5 | 539 | 6 |
| HOS3823 | Alamance | Amedisys Hospice | 7 | 361 | 4 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 5 | 339 | 5 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 6 | 285 | 9 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 4 | 43 | 4 |
| HOS3063 | Alamance | Community Home Care & Hospice | 1 | 37 | 0 |
| HOS0405 | Union | Hospice of Union County | 0 | 12 | 1 |
| HOS1303 | Surry | Mountain Valley Hospice and Palliative Care | 1 | 4 | 1 |
| Rockingham Totals | | | 446 | 18,830 | 434 |
| Agencies or Offices serving residents of Rowan | | | | | |
| HOS2425 | Rowan | Rowan Hospice & Palliative Care | 185 | 12,437 | 155 |
| HOS3918 | Rowan | Rowan Regional Hospice | 184 | 12,275 | 153 |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 98 | 5,003 | 90 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 14 | 1,058 | 8 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 19 | 604 | 12 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 16 | 455 | 30 |
| HOS3273 | Iredell | Community Home Care & Hospice | 3 | 225 | 1 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 5 | 152 | 12 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 1 | 32 | 2 |
| HOS0367 | Catawba | Catawba Regional Hospice | 1 | 27 | 1 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 4 | 21 | 4 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 9 | 0 |
| HOS3075 | Randolph | Community Home Care & Hospice | 1 | 3 | 1 |
| Rowan Totals | | | 532 | 32,301 | 469 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|---|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Rutherford | | | | | |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc | 512 | 48,064 | 480 |
| HOS1153 | McDowell | Hospice of McDowell County, Inc. | 1 | 123 | 1 |
| HOS0371 | Cleveland | Hospice & Palliative Care Cleveland County | 3 | 102 | 4 |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc. | 2 | 15 | 1 |
| HOS0386 | Henderson | Four Seasons Compassions for Life | 1 | 10 | 0 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 1 | 6 | 1 |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 1 | 5 | 1 |
| Rutherford Totals | | | 521 | 48,325 | 488 |
| Agencies or Offices serving residents of Sampson | | | | | |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 64 | 5,982 | 53 |
| HC0255 | Sampson | 3HC | 47 | 4,846 | 31 |
| HC1844 | Sampson | Community Home Care & Hospice | 67 | 4,533 | 50 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 13 | 1,896 | 2 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 2 | 669 | 1 |
| HC0283 | Cumberland | Cape Fear Valley HomeCare and Hospice | 2 | 448 | 2 |
| HC0053 | Duplin | Carolina East Home Care & Hospice, Inc | 6 | 426 | 4 |
| HOS2048 | Harnett | Community Home Care & Hospice | 2 | 102 | 2 |
| HC0228 | Wayne | 3HC | 7 | 37 | 6 |
| HOS0415 | Bladen | Lower Cape Fear Hospice, Inc. | 1 | 2 | 1 |
| Sampson Totals | | | 211 | 18,941 | 152 |
| Agencies or Offices serving residents of Scotland | | | | | |
| HOS3031 | Scotland | Hospice of Scotland County | 257 | 19,285 | 257 |
| HOS2861 | Robeson | Native Angels Hospice | 11 | 1,711 | 5 |
| HOS3007 | Richmond | Community Home Care & Hospice | 10 | 1,199 | 11 |
| HC0424 | Richmond | Richmond County Hospice, Inc. | 8 | 1,042 | 3 |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 1 | 100 | 3 |
| HC0359 | Cumberland | HealthKeeperz | 2 | 30 | 1 |
| HOS2060 | Robeson | Community Home Care & Hospice | 1 | 14 | 0 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 4 | 1 |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 1 | 2 | 1 |
| Scotland Totals | | | 292 | 23,387 | 282 |
| Agencies or Offices serving residents of Stanly | | | | | |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 257 | 14,010 | 218 |
| HOS3075 | Randolph | Community Home Care & Hospice | 48 | 3,767 | 23 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 3 | 474 | 4 |
| HOS0365 | Cabarrus | Hospice & Palliative Care of Cabarrus County | 17 | 304 | 14 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 280 | 2 |
| HOS2425 | Rowan | Rowan Hospice & Palliative Care | 3 | 206 | 3 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 2 | 113 | 1 |
| HOS0405 | Union | Hospice of Union County | 2 | 89 | 2 |
| HOS1445 | Mecklenburg | Presbyterian Hospice | 2 | 5 | 2 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 1 | 2 | 1 |
| Stanly Totals | | | 336 | 19,250 | 270 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|---|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Stokes | | | | | |
| HOS3295 | Stokes | Hospice & Palliative CareCenter | 137 | 13,500 | 137 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 46 | 11,862 | 129 |
| HOS1303 | Surry | Mountain Valley Hospice and Palliative Care | 58 | 7,706 | 36 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 6 | 272 | 16 |
| HOS0398 | Rockingham | Hospice of Rockingham County, Inc | 1 | 198 | 1 |
| HOS3273 | Iredell | Community Home Care & Hospice | 1 | 48 | 0 |
| Stokes Totals | | | 249 | 33,586 | 319 |
| Agencies or Offices serving residents of Surry | | | | | |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 389 | 39,785 | 359 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 83 | 8,533 | 51 |
| HOS1303 | Surry | Mountain Valley Hospice and Palliative Care | 58 | 8,420 | 29 |
| HOS4413 | Wilkes | United Hospice | 18 | 816 | 12 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 3 | 794 | 7 |
| HOS3295 | Stokes | Hospice & Palliative CareCenter | 6 | 664 | 7 |
| HC0812 | Gaston | Hospice of Gaston County, Inc. | 1 | 177 | 0 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 0 | 62 | 0 |
| HOS0405 | Union | Hospice of Union County | 1 | 61 | 1 |
| HOS0407 | Wilkes | Hospice of Wilkes Regional Medical Center | 2 | 46 | 1 |
| Surry Totals | | | 561 | 59,358 | 467 |
| Agencies or Offices serving residents of Swain | | | | | |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 73 | 3,469 | 54 |
| HOS0390 | Macon | Four Seasons Compassion for Life | 19 | 582 | 17 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 3 | 25 | 2 |
| Swain Totals | | | 95 | 4,076 | 73 |
| Agencies or Offices serving residents of Transylvania | | | | | |
| HC0067 | Transylvania | TRH - Home Care | 178 | 8,341 | 161 |
| HOS0390 | Macon | Four Seasons Compassion for Life | 48 | 3,493 | 41 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 6 | 42 | 3 |
| Transylvania Totals | | | 232 | 11,876 | 205 |
| Agencies or Offices serving residents of Tyrrell | | | | | |
| HOS3302 | Hyde | Community Home Care & Hospice | 5 | 116 | 4 |
| HC0524 | Tyrrell | Roanoke Home Care & Hospice | 3 | 64 | 3 |
| Tyrrell Totals | | | 8 | 180 | 7 |
| Agencies or Offices serving residents of Union | | | | | |
| HOS0405 | Union | Hospice of Union County | 391 | 18,611 | 342 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 192 | 15,143 | 161 |
| HOS1445 | Mecklenburg | Presbyterian Hospice | 36 | 1,788 | 30 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 22 | 344 | 23 |
| HOS3116 | Union | Community Home Care & Hospice | 7 | 63 | 3 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 2 | 25 | 1 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 2 | 17 | 2 |
| Union Totals | | | 652 | 35,991 | 562 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|--|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Vance | | | | | |
| HOS2561 | Vance | Community Home Care & Hospice | 54 | 3,448 | 45 |
| HOS3826 | Franklin | Amedisys Hospice | 24 | 2,449 | 18 |
| HOS0021 | Durham | Duke Hospice | 13 | 675 | 11 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 32 | 335 | 30 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 1 | 48 | 1 |
| Vance Totals | | | 124 | 6,955 | 105 |
| Agencies or Offices serving residents of Wake | | | | | |
| HOS1595 | Wake | Hospice of Wake County, Inc | 1,911 | 103,221 | 1,697 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 285 | 23,525 | 219 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 135 | 12,499 | 93 |
| HOS3147 | Wake | Amedisys Hospice | 100 | 8,919 | 50 |
| HOS2223 | Wake | Community Home Care & Hospice | 62 | 8,875 | 51 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 47 | 5,124 | 36 |
| HC0507 | Johnston | 3HC | 28 | 4,136 | 21 |
| HOS2125 | Wake | Duke Hospice | 73 | 3,709 | 65 |
| HOS2135 | Johnston | Community Home Care & Hospice | 17 | 898 | 9 |
| HOS3826 | Franklin | Amedisys Hospice | 4 | 810 | 1 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 1 | 240 | 0 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 2 | 234 | 0 |
| HC0228 | Wayne | 3HC | 2 | 221 | 2 |
| HC0509 | Pitt | 3HC | 0 | 152 | 0 |
| HOS2048 | Harnett | Community Home Care & Hospice | 6 | 140 | 4 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance-Caswell | 1 | 13 | 1 |
| HOS4088 | Johnston | Johnston Memorial Home Care and Hospice | 1 | 5 | 0 |
| HOS3827 | Durham | Amedisys Hospice | 1 | 3 | 0 |
| Wake Totals | | | 2,676 | 172,724 | 2,249 |
| Agencies or Offices serving residents of Warren | | | | | |
| HOS2561 | Vance | Community Home Care & Hospice | 20 | 1,154 | 14 |
| HOS3826 | Franklin | Amedisys Hospice | 12 | 932 | 10 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 5 | 137 | 5 |
| Warren Totals | | | 37 | 2,223 | 29 |
| Agencies or Offices serving residents of Washington | | | | | |
| HOS3008 | Martin | Community Care & Hospice | 34 | 1,124 | 29 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 8 | 249 | 9 |
| HOS0331 | Pitt | AseraCare Hospice | 3 | 188 | 3 |
| HC0523 | Washington | Roanoke Home Care & Hospice | 2 | 100 | 2 |
| Washington Totals | | | 47 | 1,661 | 43 |
| Agencies or Offices serving residents of Watauga | | | | | |
| HOS0363 | Avery | Medi Home Hospice | 91 | 7,885 | 63 |
| HOS1122 | Watauga | High Country Health Care System | 64 | 5,927 | 58 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 5 | 61 | 5 |
| HOS4436 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 2 | 1 |
| Watauga Totals | | | 161 | 13,875 | 127 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|--|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Wayne | | | | | |
| HC0228 | Wayne | 3HC | 473 | 16,060 | 426 |
| HC2361 | Wayne | Community Home Care & Hospice | 90 | 5,055 | 42 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 6 | 1,200 | 3 |
| HC0255 | Sampson | 3HC | 4 | 908 | 1 |
| HC0507 | Johnston | 3HC | 0 | 828 | 0 |
| HOS1302 | Wayne | Carolina East Home Care & Hospice, Inc | 8 | 582 | 4 |
| HC0053 | Duplin | Carolina East Home Care & Hospice, Inc | 8 | 497 | 6 |
| HC0195 | Lenoir | 3HC | 0 | 396 | 0 |
| HC0508 | Wilson | 3HC | 0 | 246 | 0 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 2 | 195 | 1 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 2 | 190 | 1 |
| HC0506 | Jones | 3HC | 0 | 96 | 0 |
| HOS0408 | Wilson | Hospice of Wilson Medical Center | 3 | 35 | 2 |
| HOS4088 | Johnston | Johnston Memorial Home Care and Hospice | 2 | 33 | 1 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc. | 1 | 16 | 1 |
| HOS0416 | New Hanover | Lower Cape Fear Hospice, Inc | 1 | 5 | 1 |
| Wayne Totals | | | 600 | 26,342 | 489 |
| Agencies or Offices serving residents of Wilkes | | | | | |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 91 | 7,098 | 62 |
| HOS0407 | Wilkes | Hospice of Wilkes Regional Medical Center | 115 | 5,833 | 101 |
| HOS4413 | Wilkes | United Hospice | 29 | 1,987 | 19 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 16 | 887 | 35 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 6 | 543 | 4 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 12 | 127 | 12 |
| HOS3084 | Davie | Hospice & Palliative CareCenter | 1 | 97 | 1 |
| HOS3273 | Iredell | Community Home Care & Hospice | 2 | 96 | 1 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 4 | 37 | 4 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 1 | 3 | 1 |
| Wilkes Totals | | | 277 | 16,708 | 240 |
| Agencies or Offices serving residents of Wilson | | | | | |
| HOS0408 | Wilson | Hospice of Wilson Medical Center | 159 | 6,972 | 142 |
| HOS2241 | Wilson | Community Home Care & Hospice | 102 | 5,635 | 70 |
| HC0508 | Wilson | 3HC | 23 | 3,039 | 13 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 7 | 1,032 | 4 |
| HC0507 | Johnston | 3HC | 0 | 366 | 0 |
| HOS1711 | Pitt | Vidant Home Health and Hospice | 7 | 320 | 6 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospital | 5 | 140 | 5 |
| HC2361 | Wayne | Community Home Care & Hospice | 1 | 103 | 2 |
| HC0228 | Wayne | 3HC | 6 | 101 | 6 |
| HOS4088 | Johnston | Johnston Memorial Home Care and Hospice | 6 | 82 | 0 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 1 | 3 | 1 |
| Wilson Totals | | | 317 | 17,793 | 249 |
| Agencies or Offices serving residents of Yadkin | | | | | |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 104 | 13,561 | 60 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table 13A: Hospice Data by County of Patient Origin - 2012 Data

| Lic. # | Facility County | Facility Name | Admissions | Days of Care | Deaths |
|--|------------------------|---|-------------------|---------------------|---------------|
| HOS3084 | Davie | Hospice & Palliative CareCenter | 27 | 2,404 | 25 |
| HC0409 | Forsyth | Hospice & Palliative CareCenter | 10 | 1,678 | 19 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 20 | 831 | 47 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc. | 5 | 770 | 5 |
| HOS3273 | Iredell | Community Home Care & Hospice | 1 | 281 | 1 |
| HOS4413 | Wilkes | United Hospice | 1 | 180 | 0 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 1 | 31 | 1 |
| HOS3063 | Alamance | Community Home Care & Hospice | 2 | 0 | 1 |
| Yadkin Totals | | | 171 | 19,736 | 159 |
| Agencies or Offices serving residents of Yancey | | | | | |
| HOS1027 | Yancey | Hospice of Yancey County | 122 | 14,178 | 105 |
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell County | 15 | 611 | 6 |
| HC0419 | Madison | Madison Home Care & Hospice | 0 | 197 | 1 |
| HOS0113 | Buncombe | CarePartners Hospice & Palliative Care Services | 13 | 117 | 13 |
| Yancey Totals | | | 150 | 15,103 | 125 |
| Grand Totals | | | 39,215 | 2,978,252 | 33,051 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self-reported to the Medical Facilities Planning Branch.

Table13B: Year 2015 Hospice Home Care Office Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N |
|----------------------|--------------------------------------|--|------------------------|--|---|---|--|---|--------------------------------------|---|------------------------------------|--|---------------------------------|
| County | 2007-2011 Death Rate/1000 Population | 2015 Population (excluding military) | Projected 2015 Deaths | 2012 Reported Number of Hospice Patient Deaths | 2015 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate | 2015 Number of Hospice Deaths Served Limited to 60% | Projected 2015 Number of Hospice Deaths Served | Median Projected 2015 Hospice Deaths | Place-holders for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Licensed Hospice Offices in County | Licensed Home Care Offices in County per 100,000 | Additional Hospice Office Need |
| Source or Formula => | Deaths - N.C. Vital Statistics | N.C. Office of State Budget and Management | Col. B x (Col. C/1000) | 2012 License Data Supplements | Col. E x 3 Years Growth at 4.8% annually | Col. D x 60% | Lower Number of Deaths between Col. F and Col. G | Col. D x Projected Statewide Median Percent Deaths Served (39.6%) | | Col. H + Col. J - Col. I | 2013 License Data Supplement | Col. L / (Col. C / 100,000) | If Col. M <=3 and Col. K <= -90 |
| Alamance | 9.5 | 156,395 | 1,486 | 775 | 892 | 891 | 891 | 588 | 0 | 303 | 5 | 3.2 | 0 |
| Alexander | 9.2 | 36,899 | 339 | 143 | 165 | 204 | 165 | 134 | 0 | 30 | 1 | 2.7 | 0 |
| Alleghany | 12.1 | 10,687 | 129 | 53 | 61 | 78 | 61 | 51 | 0 | 10 | 1 | 9.4 | 0 |
| Anson | 11.0 | 26,645 | 293 | 48 | 55 | 176 | 55 | 116 | 0 | -61 | 3 | 11.3 | 0 |
| Ashe | 11.9 | 27,534 | 328 | 75 | 86 | 197 | 86 | 130 | 0 | -43 | 1 | 3.6 | 0 |
| Avery | 10.4 | 17,763 | 185 | 54 | 62 | 111 | 62 | 73 | 0 | -11 | 1 | 5.6 | 0 |
| Beaufort | 11.3 | 48,226 | 545 | 181 | 208 | 327 | 208 | 216 | 0 | -7 | 2 | 4.1 | 0 |
| Bertie | 12.3 | 20,410 | 251 | 56 | 64 | 151 | 64 | 99 | 0 | -35 | 0 | 0.0 | 0 |
| Bladen | 11.3 | 35,279 | 399 | 130 | 150 | 239 | 150 | 158 | 0 | -8 | 3 | 8.5 | 0 |
| Brunswick | 9.7 | 119,451 | 1,159 | 518 | 596 | 695 | 596 | 459 | 0 | 137 | 4 | 3.3 | 0 |
| Buncombe * | 9.8 | 254,100 | 2,490 | 1,039 | 1,196 | 1,494 | 1,196 | 986 | 0 | 210 | 1 | 0.4 | 0 |
| Burke | 10.4 | 88,889 | 924 | 473 | 544 | 555 | 544 | 366 | 0 | 178 | 2 | 2.2 | 0 |
| Cabarrus | 7.7 | 192,468 | 1,482 | 594 | 684 | 889 | 684 | 587 | 0 | 97 | 2 | 1.0 | 0 |
| Caldwell | 10.4 | 81,881 | 852 | 434 | 500 | 511 | 500 | 337 | 0 | 162 | 2 | 2.4 | 0 |
| Camden | 7.0 | 9,618 | 67 | 9 | 10 | 40 | 10 | 27 | 0 | -16 | 0 | 0.0 | 0 |
| Carteret * | 11.0 | 69,705 | 767 | 247 | 284 | 460 | 284 | 304 | 0 | -19 | 5 | 7.2 | 0 |
| Caswell | 10.5 | 23,472 | 246 | 82 | 94 | 148 | 94 | 98 | 0 | -3 | 0 | 0.0 | 0 |
| Catawba | 9.5 | 157,872 | 1,500 | 964 | 1,110 | 900 | 900 | 594 | 0 | 306 | 3 | 1.9 | 0 |
| Chatham | 9.2 | 70,484 | 648 | 244 | 281 | 389 | 281 | 257 | 0 | 24 | 4 | 5.7 | 0 |
| Cherokee | 12.4 | 26,658 | 331 | 85 | 98 | 198 | 98 | 131 | 71 | 38 | 2 | 7.5 | 0 |
| Chowan | 12.1 | 14,731 | 178 | 40 | 46 | 107 | 46 | 71 | 0 | -25 | 1 | 6.8 | 0 |
| Clay | 12.3 | 10,539 | 130 | 32 | 37 | 78 | 37 | 51 | 0 | -15 | 1 | 9.5 | 0 |
| Cleveland | 10.9 | 96,578 | 1,053 | 554 | 638 | 632 | 632 | 417 | 0 | 215 | 3 | 3.1 | 0 |
| Columbus | 11.7 | 57,747 | 676 | 268 | 308 | 405 | 308 | 268 | 0 | 41 | 4 | 6.9 | 0 |
| Craven * | 9.3 | 99,910 | 929 | 312 | 359 | 557 | 359 | 368 | 0 | -9 | 4 | 4.0 | 0 |
| Cumberland * | 6.9 | 311,830 | 2,152 | 726 | 836 | 1,291 | 836 | 852 | 90 | 74 | 6 | 1.9 | 0 |

* Population projections were adjusted to exclude active duty military personnel.

Table13B: Year 2015 Hospice Home Care Office Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N |
|----------------------|--------------------------------------|--|------------------------|--|---|---|--|---|--------------------------------------|---|------------------------------------|--|---------------------------------|
| County | 2007-2011 Death Rate/1000 Population | 2015 Population (excluding military) | Projected 2015 Deaths | 2012 Reported Number of Hospice Patient Deaths | 2015 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate | 2015 Number of Hospice Deaths Served Limited to 60% | Projected 2015 Number of Hospice Deaths Served | Median Projected 2015 Hospice Deaths | Place-holders for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Licensed Hospice Offices in County | Licensed Home Care Offices in County per 100,000 | Additional Hospice Office Need |
| Source or Formula => | Deaths - N.C. Vital Statistics | N.C. Office of State Budget and Management | Col. B x (Col. C/1000) | 2012 License Data Supplements | Col. E x 3 Years Growth at 4.8% annually | Col. D x 60% | Lower Number of Deaths between Col. F and Col. G | Col. D x Projected Statewide Median Percent Deaths Served (39.6%) | | Col. H + Col. J - Col. I | 2013 License Data Supplement | Col. L / (Col. C / 100,000) | If Col. M <=3 and Col. K <= -90 |
| Currituck | 8.3 | 23,179 | 192 | 66 | 76 | 115 | 76 | 76 | 0 | 0 | 0 | 0.0 | 0 |
| Dare | 8.1 | 36,374 | 295 | 85 | 98 | 177 | 98 | 117 | 0 | -19 | 2 | 5.5 | 0 |
| Davidson | 9.5 | 165,520 | 1,572 | 662 | 762 | 943 | 762 | 623 | 0 | 139 | 4 | 2.4 | 0 |
| Davie | 8.9 | 41,534 | 370 | 168 | 193 | 222 | 193 | 146 | 0 | 47 | 2 | 4.8 | 0 |
| Duplin | 9.0 | 62,068 | 559 | 166 | 191 | 335 | 191 | 221 | 0 | -30 | 3 | 4.8 | 0 |
| Durham | 6.5 | 303,060 | 1,970 | 741 | 853 | 1,182 | 853 | 780 | 0 | 73 | 7 | 2.3 | 0 |
| Edgecombe | 11.0 | 55,732 | 613 | 130 | 150 | 368 | 150 | 243 | 0 | -93 | 2 | 3.6 | 0 |
| Forsyth | 8.2 | 369,288 | 3,028 | 1,288 | 1,483 | 1,817 | 1,483 | 1,199 | 0 | 283 | 3 | 0.8 | 0 |
| Franklin | 7.9 | 63,504 | 502 | 108 | 124 | 301 | 124 | 199 | 0 | -74 | 4 | 6.3 | 0 |
| Gaston | 9.9 | 211,858 | 2,097 | 930 | 1,070 | 1,258 | 1,070 | 831 | 0 | 240 | 2 | 0.9 | 0 |
| Gates | 10.1 | 11,219 | 113 | 26 | 30 | 68 | 30 | 45 | 0 | -15 | 0 | 0.0 | 0 |
| Graham | 11.5 | 9,149 | 105 | 35 | 40 | 63 | 40 | 42 | 0 | -1 | 1 | 10.9 | 0 |
| Granville | 8.5 | 57,019 | 485 | 84 | 97 | 291 | 97 | 192 | 90 | -5 | 1 | 1.8 | 0 |
| Greene | 8.7 | 21,244 | 185 | 56 | 64 | 111 | 64 | 73 | 0 | -9 | 1 | 4.7 | 0 |
| Guilford | 7.8 | 523,788 | 4,086 | 1,570 | 1,807 | 2,451 | 1,807 | 1,618 | 0 | 189 | 6 | 1.1 | 0 |
| Halifax | 11.8 | 53,721 | 634 | 150 | 173 | 380 | 173 | 251 | 0 | -78 | 3 | 5.6 | 0 |
| Harnett * | 7.1 | 126,422 | 898 | 362 | 417 | 539 | 417 | 355 | 0 | 61 | 6 | 4.7 | 0 |
| Haywood | 11.7 | 60,485 | 708 | 329 | 379 | 425 | 379 | 280 | 0 | 98 | 1 | 1.7 | 0 |
| Henderson | 12.2 | 109,468 | 1,336 | 810 | 932 | 801 | 801 | 529 | 0 | 272 | 2 | 1.8 | 0 |
| Hertford | 11.3 | 24,197 | 273 | 58 | 67 | 164 | 67 | 108 | 0 | -42 | 1 | 4.1 | 0 |
| Hoke * | 6.1 | 50,330 | 307 | 77 | 89 | 184 | 89 | 122 | 0 | -33 | 2 | 4.0 | 0 |
| Hyde | 11.3 | 5,813 | 66 | 31 | 36 | 39 | 36 | 26 | 0 | 10 | 1 | 17.2 | 0 |
| Iredell | 8.6 | 168,576 | 1,450 | 652 | 750 | 870 | 750 | 574 | 0 | 176 | 3 | 1.8 | 0 |
| Jackson | 8.5 | 41,756 | 355 | 111 | 128 | 213 | 128 | 141 | 0 | -13 | 1 | 2.4 | 0 |
| Johnston | 6.9 | 181,450 | 1,252 | 347 | 399 | 751 | 399 | 496 | 0 | -96 | 7 | 3.9 | 0 |
| Jones | 12.4 | 10,681 | 132 | 43 | 49 | 79 | 49 | 52 | 0 | -3 | 1 | 9.4 | 0 |

* Population projections were adjusted to exclude active duty military personnel.

Table13B: Year 2015 Hospice Home Care Office Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N |
|----------------------|--------------------------------------|--|------------------------|--|---|---|--|---|--------------------------------------|---|------------------------------------|--|---------------------------------|
| County | 2007-2011 Death Rate/1000 Population | 2015 Population (excluding military) | Projected 2015 Deaths | 2012 Reported Number of Hospice Patient Deaths | 2015 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate | 2015 Number of Hospice Deaths Served Limited to 60% | Projected 2015 Number of Hospice Deaths Served | Median Projected 2015 Hospice Deaths | Place-holders for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Licensed Hospice Offices in County | Licensed Home Care Offices in County per 100,000 | Additional Hospice Office Need |
| Source or Formula => | Deaths - N.C. Vital Statistics | N.C. Office of State Budget and Management | Col. B x (Col. C/1000) | 2012 License Data Supplements | Col. E x 3 Years Growth at 4.8% annually | Col. D x 60% | Lower Number of Deaths between Col. F and Col. G | Col. D x Projected Statewide Median Percent Deaths Served (39.6%) | | Col. H + Col. J - Col. I | 2013 License Data Supplement | Col. L / (Col. C / 100,000) | If Col. M <=3 and Col. K <= -90 |
| Lee | 8.8 | 61,401 | 540 | 216 | 249 | 324 | 249 | 214 | 0 | 35 | 3 | 4.9 | 0 |
| Lenoir | 11.9 | 59,401 | 707 | 152 | 175 | 424 | 175 | 280 | 0 | -105 | 3 | 5.1 | 0 |
| Lincoln | 9.0 | 80,358 | 723 | 250 | 288 | 434 | 288 | 286 | 0 | 1 | 1 | 1.2 | 0 |
| Macon | 12.4 | 34,295 | 425 | 140 | 161 | 255 | 161 | 168 | 0 | -7 | 2 | 5.8 | 0 |
| Madison | 10.8 | 21,610 | 233 | 87 | 100 | 140 | 100 | 92 | 0 | 8 | 1 | 4.6 | 0 |
| Martin | 13.0 | 23,566 | 306 | 95 | 109 | 184 | 109 | 121 | 0 | -12 | 3 | 12.7 | 0 |
| McDowell | 10.3 | 45,435 | 468 | 167 | 192 | 281 | 192 | 185 | 0 | 7 | 1 | 2.2 | 0 |
| Mecklenburg * | 5.6 | 1,029,123 | 5,763 | 2,360 | 2,716 | 3,458 | 2,716 | 2,282 | 0 | 434 | 5 | 0.5 | 0 |
| Mitchell | 12.9 | 15,290 | 197 | 102 | 117 | 118 | 117 | 78 | 0 | 39 | 1 | 6.5 | 0 |
| Montgomery | 9.1 | 28,481 | 259 | 89 | 102 | 156 | 102 | 103 | 0 | 0 | 1 | 3.5 | 0 |
| Moore * | 11.5 | 93,221 | 1,072 | 441 | 508 | 643 | 508 | 425 | 0 | 83 | 3 | 3.2 | 0 |
| Nash | 9.8 | 93,986 | 921 | 313 | 360 | 553 | 360 | 365 | 0 | -4 | 4 | 4.3 | 0 |
| New Hanover * | 8.1 | 220,836 | 1,789 | 819 | 943 | 1,073 | 943 | 708 | 0 | 234 | 3 | 1.4 | 0 |
| Northampton | 12.4 | 20,892 | 259 | 59 | 68 | 155 | 68 | 103 | 0 | -35 | 1 | 4.8 | 0 |
| Onslow * | 5.0 | 170,284 | 851 | 292 | 336 | 511 | 336 | 337 | 0 | -1 | 4 | 2.3 | 0 |
| Orange | 5.6 | 144,960 | 812 | 365 | 420 | 487 | 420 | 321 | 0 | 99 | 3 | 2.1 | 0 |
| Pamlico | 11.5 | 13,394 | 154 | 43 | 49 | 92 | 49 | 61 | 0 | -12 | 2 | 14.9 | 0 |
| Pasquotank * | 9.1 | 38,719 | 352 | 161 | 185 | 211 | 185 | 140 | 0 | 46 | 2 | 5.2 | 0 |
| Pender | 8.6 | 57,054 | 491 | 197 | 227 | 294 | 227 | 194 | 0 | 32 | 3 | 5.3 | 0 |
| Perquimans | 10.8 | 13,988 | 151 | 50 | 58 | 91 | 58 | 60 | 0 | -2 | 0 | 0.0 | 0 |
| Person | 10.7 | 39,434 | 422 | 127 | 146 | 253 | 146 | 167 | 0 | -21 | 1 | 2.5 | 0 |
| Pitt | 7.0 | 178,386 | 1,249 | 406 | 467 | 749 | 467 | 494 | 0 | -27 | 8 | 4.5 | 0 |
| Polk | 14.6 | 19,752 | 288 | 142 | 163 | 173 | 163 | 114 | 0 | 49 | 1 | 5.1 | 0 |
| Randolph | 9.2 | 142,750 | 1,313 | 587 | 676 | 788 | 676 | 520 | 0 | 156 | 3 | 2.1 | 0 |
| Richmond | 11.6 | 46,226 | 536 | 204 | 235 | 322 | 235 | 212 | 0 | 22 | 3 | 6.5 | 0 |
| Robeson | 9.1 | 134,792 | 1,227 | 423 | 487 | 736 | 487 | 486 | 0 | 1 | 6 | 4.5 | 0 |

* Population projections were adjusted to exclude active duty military personnel.

Table13B: Year 2015 Hospice Home Care Office Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N |
|----------------------|--------------------------------------|--|------------------------|--|---|---|--|---|--------------------------------------|---|------------------------------------|--|---------------------------------|
| County | 2007-2011 Death Rate/1000 Population | 2015 Population (excluding military) | Projected 2015 Deaths | 2012 Reported Number of Hospice Patient Deaths | 2015 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate | 2015 Number of Hospice Deaths Served Limited to 60% | Projected 2015 Number of Hospice Deaths Served | Median Projected 2015 Hospice Deaths | Place-holders for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Licensed Hospice Offices in County | Licensed Home Care Offices in County per 100,000 | Additional Hospice Office Need |
| Source or Formula => | Deaths - N.C. Vital Statistics | N.C. Office of State Budget and Management | Col. B x (Col. C/1000) | 2012 License Data Supplements | Col. E x 3 Years Growth at 4.8% annually | Col. D x 60% | Lower Number of Deaths between Col. F and Col. G | Col. D x Projected Statewide Median Percent Deaths Served (39.6%) | | Col. H + Col. J - Col. I | 2013 License Data Supplement | Col. L / (Col. C / 100,000) | If Col. M <=3 and Col. K <= -90 |
| Rockingham | 11.3 | 91,798 | 1,037 | 434 | 500 | 622 | 500 | 411 | 0 | 89 | 2 | 2.2 | 0 |
| Rowan | 10.2 | 138,269 | 1,410 | 469 | 540 | 846 | 540 | 558 | 0 | -19 | 4 | 2.9 | 0 |
| Rutherford | 12.4 | 69,858 | 866 | 488 | 562 | 520 | 520 | 343 | 0 | 177 | 2 | 2.9 | 0 |
| Sampson | 9.7 | 65,720 | 637 | 152 | 175 | 382 | 175 | 252 | 0 | -77 | 4 | 6.1 | 0 |
| Scotland | 10.6 | 35,962 | 381 | 282 | 325 | 229 | 229 | 151 | 0 | 78 | 0 | 0.0 | 0 |
| Stanly | 10.3 | 60,153 | 620 | 270 | 311 | 372 | 311 | 245 | 0 | 65 | 2 | 3.3 | 0 |
| Stokes | 10.2 | 46,322 | 472 | 319 | 367 | 283 | 283 | 187 | 0 | 96 | 1 | 2.2 | 0 |
| Surry | 11.5 | 74,253 | 854 | 467 | 538 | 512 | 512 | 338 | 0 | 174 | 4 | 5.4 | 0 |
| Swain | 13.6 | 14,970 | 204 | 73 | 84 | 122 | 84 | 81 | 0 | 3 | 0 | 0.0 | 0 |
| Transylvania | 12.3 | 32,813 | 404 | 205 | 236 | 242 | 236 | 160 | 0 | 76 | 1 | 3.0 | 0 |
| Tyrrell | 12.2 | 4,111 | 50 | 7 | 8 | 30 | 8 | 20 | 0 | -12 | 0 | 0.0 | 0 |
| Union | 5.7 | 215,480 | 1,228 | 562 | 647 | 737 | 647 | 486 | 0 | 160 | 3 | 1.4 | 0 |
| Vance | 10.1 | 45,633 | 461 | 105 | 121 | 277 | 121 | 183 | 0 | -62 | 2 | 4.4 | 0 |
| Wake * | 4.7 | 1,007,851 | 4,737 | 2,249 | 2,589 | 2,842 | 2,589 | 1,876 | 0 | 713 | 7 | 0.7 | 0 |
| Warren | 11.2 | 20,472 | 229 | 29 | 33 | 138 | 33 | 91 | 0 | -57 | 0 | 0.0 | 0 |
| Washington | 12.1 | 12,787 | 155 | 43 | 49 | 93 | 49 | 61 | 0 | -12 | 2 | 15.6 | 0 |
| Watauga | 6.6 | 54,270 | 358 | 127 | 146 | 215 | 146 | 142 | 0 | 4 | 1 | 1.8 | 0 |
| Wayne * | 9.5 | 124,424 | 1,182 | 489 | 563 | 709 | 563 | 468 | 0 | 95 | 5 | 4.0 | 0 |
| Wilkes | 10.3 | 70,714 | 728 | 240 | 276 | 437 | 276 | 288 | 71 | 59 | 3 | 4.2 | 0 |
| Wilson | 9.8 | 83,769 | 821 | 249 | 287 | 493 | 287 | 325 | 0 | -38 | 4 | 4.8 | 0 |
| Yadkin | 10.1 | 37,927 | 383 | 159 | 183 | 230 | 183 | 152 | 0 | 31 | 1 | 2.6 | 0 |
| Yancey | 11.5 | 17,882 | 206 | 125 | 144 | 123 | 123 | 81 | 0 | 42 | 1 | 5.6 | 0 |
| Grand Totals | 8.3 | 10,006,278 | 83,052 | 33,051 | 38,042 | 49,831 | 38,042 | 32,889 | 322 | 5,476 | 244 | 2.4 | 0 |

* Population projections were adjusted to exclude active duty military personnel.

Table 13C: Year 2017 Hospice Inpatient Bed Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
|----------------------|------------------------------|--------------------------------|--------------------|--|----------------------------------|---|---|--------------------------|--------------------------------|-------------------------|--|----------------------------|----------------------------------|--|
| County | Total Admissions (2012 Data) | Total Days of Care (2012 Data) | ALOS per Admission | Total 2017 Admissions | 2017 Days of Care at County ALOS | 2017 Days of Care at Statewide ALOS | Projected 2017 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Approved/ License Pending/ Previous Need Determination | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/ Surplus for Facilities not at 85% Occupancy |
| Source or Formula => | 2013 License Data Supplement | 2013 License Data Supplement | Col. C / Col. B | Col. B x 5 Years Growth at 5.3% annually | Col. D x Col. E | Col E. x Statewide Median ALOS per Admission (74.3) | Lower # of Days of Care between Col. F and Col. G | Col. H x 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2013 License Data Supplement | |
| Alamance | 906 | 85,657 | 94.54 | 1,173 | 110,893 | 87,148 | 87,148 | 5,229 | 17 | 14 | 0 | 3 | 68.10% | 0 |
| Alexander | 168 | 14,297 | 85.10 | 217 | 18,509 | 16,160 | 16,160 | 970 | 3 | | 0 | 3 | | 3 |
| Alleghany | 69 | 8,294 | 120.20 | 89 | 10,738 | 6,637 | 6,637 | 398 | 1 | | 0 | 1 | | 1 |
| Anson | 81 | 6,820 | 84.20 | 105 | 8,829 | 7,791 | 7,791 | 467 | 2 | | 0 | 2 | | 2 |
| Ashe | 92 | 8,961 | 97.40 | 119 | 11,601 | 8,849 | 8,849 | 531 | 2 | | 0 | 2 | | 2 |
| Avery | 87 | 6,397 | 73.53 | 113 | 8,282 | 8,369 | 8,282 | 497 | 2 | | 0 | 2 | | 2 |
| Beaufort | 221 | 12,709 | 57.51 | 286 | 16,453 | 21,258 | 16,453 | 987 | 3 | | 0 | 3 | | 3 |
| Bertie | 58 | 3,181 | 54.84 | 75 | 4,118 | 5,579 | 4,118 | 247 | 1 | | 0 | 1 | | 1 |
| Bladen | 170 | 16,799 | 98.82 | 220 | 21,748 | 16,352 | 16,352 | 981 | 3 | | 0 | 3 | | 3 |
| Brunswick | 592 | 47,571 | 80.36 | 766 | 61,586 | 56,945 | 56,945 | 3,417 | 11 | 7 | 0 | 4 | 66.28% | 0 |
| Buncombe | 1,257 | 112,487 | 89.49 | 1,627 | 145,628 | 120,911 | 120,911 | 7,255 | 23 | 20 | 5 | -2 | 97.81% | -2 |
| Burke | 589 | 45,722 | 77.63 | 763 | 59,193 | 56,656 | 56,656 | 3,399 | 11 | 8 | 0 | 3 | 49.86% | 0 |
| Cabarrus | 649 | 50,285 | 77.48 | 840 | 65,100 | 62,427 | 62,427 | 3,746 | 12 | 14 | 0 | -2 | 65.44% | -2 |
| Caldwell | 537 | 50,764 | 94.53 | 695 | 65,720 | 51,654 | 51,654 | 3,099 | 10 | 9 | 0 | 1 | 96.80% | 1 |
| Camden | 15 | 664 | 44.27 | 19 | 860 | 1,443 | 860 | 52 | 0 | | 0 | 0 | | 0 |
| Carteret | 311 | 17,790 | 57.20 | 403 | 23,031 | 29,915 | 23,031 | 1,382 | 4 | 6 | 0 | -2 | | -2 |
| Caswell | 108 | 10,446 | 96.72 | 140 | 13,524 | 10,389 | 10,389 | 623 | 2 | | 0 | 2 | | 2 |
| Catawba | 962 | 76,114 | 79.12 | 1,245 | 98,539 | 92,535 | 92,535 | 5,552 | 18 | 17 | 0 | 1 | 77.31% | 0 |
| Chatham | 314 | 25,680 | 81.78 | 407 | 33,246 | 30,204 | 30,204 | 1,812 | 6 | | 6 | 0 | | 0 |
| Cherokee | 98 | 4,312 | 44.00 | 127 | 5,582 | 9,427 | 5,582 | 335 | 1 | | 0 | 1 | | 1 |
| Chowan | 45 | 4,708 | 104.62 | 58 | 6,095 | 4,329 | 4,329 | 260 | 1 | | 0 | 1 | | 1 |
| Clay | 37 | 2,269 | 61.32 | 48 | 2,937 | 3,559 | 2,937 | 176 | 1 | | 0 | 1 | | 1 |
| Cleveland | 582 | 49,196 | 84.53 | 753 | 63,690 | 55,983 | 55,983 | 3,359 | 11 | 10 | 0 | 1 | 90.11% | 1 |
| Columbus | 362 | 37,395 | 103.30 | 469 | 48,412 | 34,821 | 34,821 | 2,089 | 7 | 6 | 0 | 1 | 83.97% | 0 |
| Craven | 408 | 33,809 | 82.87 | 528 | 43,770 | 39,246 | 39,246 | 2,355 | 8 | | 0 | 8 | | 8 |
| Cumberland | 960 | 68,592 | 71.45 | 1,243 | 88,800 | 92,343 | 88,800 | 5,328 | 17 | 8 | 0 | 9 | 46.16% | 0 |
| Currituck | 89 | 5,697 | 64.01 | 115 | 7,375 | 8,561 | 7,375 | 443 | 1 | | 0 | 1 | | 1 |

Table 13C: Year 2017 Hospice Inpatient Bed Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
|----------------------|------------------------------|--------------------------------|--------------------|--|----------------------------------|---|---|--------------------------|--------------------------------|-------------------------|--|----------------------------|----------------------------------|--|
| County | Total Admissions (2012 Data) | Total Days of Care (2012 Data) | ALOS per Admission | Total 2017 Admissions | 2017 Days of Care at County ALOS | 2017 Days of Care at Statewide ALOS | Projected 2017 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Approved/ License Pending/ Previous Need Determination | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/ Surplus for Facilities not at 85% Occupancy |
| Source or Formula => | 2013 License Data Supplement | 2013 License Data Supplement | Col. C / Col. B | Col. B x 5 Years Growth at 5.3% annually | Col. D x Col. E | Col E. x Statewide Median ALOS per Admission (74.3) | Lower # of Days of Care between Col. F and Col. G | Col. H x 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2013 License Data Supplement | |
| Dare | 112 | 7,119 | 63.56 | 145 | 9,216 | 10,773 | 9,216 | 553 | 2 | | 0 | 2 | | 2 |
| Davidson | 735 | 48,345 | 65.78 | 952 | 62,588 | 70,700 | 62,588 | 3,755 | 12 | 8 | 0 | 4 | 78.12% | 0 |
| Davie | 205 | 20,866 | 101.79 | 265 | 27,014 | 19,719 | 19,719 | 1,183 | 4 | | 0 | 4 | | 4 |
| Duplin | 237 | 19,352 | 81.65 | 307 | 25,053 | 22,797 | 22,797 | 1,368 | 4 | 6 | 0 | -2 | 58.17% | -2 |
| Durham | 905 | 44,039 | 48.66 | 1,172 | 57,014 | 87,052 | 57,014 | 3,421 | 11 | 12 | 0 | -1 | 76.89% | -1 |
| Edgecombe | 171 | 10,143 | 59.32 | 221 | 13,131 | 16,449 | 13,131 | 788 | 3 | | 0 | 3 | | 3 |
| Forsyth | 1,521 | 105,008 | 69.04 | 1,969 | 135,945 | 146,305 | 135,945 | 8,157 | 26 | 30 | 0 | -4 | 91.04% | -4 |
| Franklin | 131 | 10,170 | 77.63 | 170 | 13,166 | 12,601 | 12,601 | 756 | 2 | | 0 | 2 | | 2 |
| Gaston | 1,042 | 67,128 | 64.42 | 1,349 | 86,905 | 100,230 | 86,905 | 5,214 | 17 | 13 | 0 | 4 | 79.95% | 0 |
| Gates | 26 | 987 | 37.96 | 34 | 1,278 | 2,501 | 1,278 | 77 | 0 | | 0 | 0 | | 0 |
| Graham | 34 | 2,053 | 60.38 | 44 | 2,658 | 3,270 | 2,658 | 159 | 1 | | 0 | 1 | | 1 |
| Granville | 124 | 10,307 | 83.12 | 161 | 13,344 | 11,928 | 11,928 | 716 | 2 | | 0 | 2 | | 2 |
| Greene | 65 | 6,219 | 95.68 | 84 | 8,051 | 6,252 | 6,252 | 375 | 1 | | 0 | 1 | | 1 |
| Guilford | 1,824 | 175,971 | 96.48 | 2,361 | 227,815 | 175,451 | 175,451 | 10,527 | 34 | 18 | 0 | 16 | 86.58% | 16 |
| Halifax | 210 | 16,010 | 76.24 | 272 | 20,727 | 20,200 | 20,200 | 1,212 | 4 | | 0 | 4 | | 4 |
| Harnett | 483 | 28,273 | 58.54 | 625 | 36,603 | 46,460 | 36,603 | 2,196 | 7 | 8 | 0 | -1 | 22.09% | -1 |
| Haywood | 403 | 9,487 | 23.54 | 522 | 12,282 | 38,765 | 12,282 | 737 | 2 | 6 | 0 | -4 | 27.94% | -4 |
| Henderson | 863 | 64,792 | 75.08 | 1,117 | 83,881 | 83,012 | 83,012 | 4,981 | 16 | 19 | 0 | -3 | 66.29% | -3 |
| Hertford | 65 | 2,785 | 42.85 | 84 | 3,606 | 6,252 | 3,606 | 216 | 1 | | 0 | 1 | | 1 |
| Hoke | 97 | 7,925 | 81.70 | 126 | 10,260 | 9,330 | 9,330 | 560 | 2 | | 0 | 2 | | 2 |
| Hyde | 38 | 4,096 | 107.79 | 49 | 5,303 | 3,655 | 3,655 | 219 | 1 | | 0 | 1 | | 1 |
| Iredell | 767 | 55,048 | 71.77 | 993 | 71,266 | 73,778 | 71,266 | 4,276 | 14 | 15 | 0 | -1 | 84.38% | -1 |
| Jackson | 129 | 6,654 | 51.58 | 167 | 8,614 | 12,409 | 8,614 | 517 | 2 | | 0 | 2 | | 2 |
| Johnston | 415 | 25,326 | 61.03 | 537 | 32,788 | 39,919 | 32,788 | 1,967 | 6 | 12 | 0 | -6 | 20.78% | -6 |
| Jones | 69 | 6,005 | 87.03 | 89 | 7,774 | 6,637 | 6,637 | 398 | 1 | | 0 | 1 | | 1 |
| Lee | 365 | 28,622 | 78.42 | 473 | 37,055 | 35,109 | 35,109 | 2,107 | 7 | | 0 | 7 | | 7 |
| Lenoir | 184 | 20,178 | 109.66 | 238 | 26,123 | 17,699 | 17,699 | 1,062 | 3 | | 0 | 3 | | 3 |

Table 13C: Year 2017 Hospice Inpatient Bed Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
|----------------------|------------------------------|--------------------------------|--------------------|--|----------------------------------|---|---|--------------------------|--------------------------------|-------------------------|--|----------------------------|----------------------------------|--|
| County | Total Admissions (2012 Data) | Total Days of Care (2012 Data) | ALOS per Admission | Total 2017 Admissions | 2017 Days of Care at County ALOS | 2017 Days of Care at Statewide ALOS | Projected 2017 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Approved/ License Pending/ Previous Need Determination | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/ Surplus for Facilities not at 85% Occupancy |
| Source or Formula => | 2013 License Data Supplement | 2013 License Data Supplement | Col. C / Col. B | Col. B x 5 Years Growth at 5.3% annually | Col. D x Col. E | Col E. x Statewide Median ALOS per Admission (74.3) | Lower # of Days of Care between Col. F and Col. G | Col. H x 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2013 License Data Supplement | |
| Lincoln | 314 | 33,644 | 107.15 | 407 | 43,556 | 30,204 | 30,204 | 1,812 | 6 | 0 | 6 | 0 | | 0 |
| Macon | 165 | 9,458 | 57.32 | 214 | 12,245 | 15,871 | 12,245 | 735 | 2 | 0 | 6 | -4 | | -4 |
| Madison | 113 | 6,499 | 57.51 | 146 | 8,414 | 10,869 | 8,414 | 505 | 2 | | 0 | 2 | | 2 |
| Martin | 114 | 6,962 | 61.07 | 148 | 9,013 | 10,966 | 9,013 | 541 | 2 | | 0 | 2 | | 2 |
| McDowell | 238 | 34,852 | 146.44 | 308 | 45,120 | 22,893 | 22,893 | 1,374 | 4 | | 6 | -2 | | -2 |
| Mecklenburg | 2,647 | 194,563 | 73.50 | 3,427 | 251,885 | 254,615 | 251,885 | 15,113 | 49 | 34 | 19 | -4 | 90.68% | -4 |
| Mitchell | 114 | 16,132 | 141.51 | 148 | 20,885 | 10,966 | 10,966 | 658 | 2 | | 0 | 2 | | 2 |
| Montgomery | 108 | 9,949 | 92.12 | 140 | 12,880 | 10,389 | 10,389 | 623 | 2 | | 0 | 2 | | 2 |
| Moore | 546 | 53,886 | 98.69 | 707 | 69,762 | 52,520 | 52,520 | 3,151 | 10 | 11 | 0 | -1 | 52.53% | -1 |
| Nash | 359 | 23,075 | 64.28 | 465 | 29,873 | 34,532 | 29,873 | 1,792 | 6 | | 0 | 6 | | 6 |
| New Hanover | 962 | 96,589 | 100.40 | 1,245 | 125,046 | 92,535 | 92,535 | 5,552 | 18 | 12 | 6 | 0 | 99.06% | 0 |
| Northampton | 96 | 5,987 | 62.36 | 124 | 7,751 | 9,234 | 7,751 | 465 | 1 | | 0 | 1 | | 1 |
| Onslow | 362 | 26,422 | 72.99 | 469 | 34,206 | 34,821 | 34,206 | 2,052 | 7 | | 0 | 7 | | 7 |
| Orange | 446 | 29,429 | 65.98 | 577 | 38,099 | 42,901 | 38,099 | 2,286 | 7 | 6 | 0 | 1 | 63.61% | 0 |
| Pamlico | 45 | 2,867 | 63.71 | 58 | 3,712 | 4,329 | 3,712 | 223 | 1 | | 0 | 1 | | 1 |
| Pasquotank | 196 | 10,280 | 52.45 | 254 | 13,309 | 18,853 | 13,309 | 799 | 3 | | 0 | 3 | | 3 |
| Pender | 240 | 19,755 | 82.31 | 311 | 25,575 | 23,086 | 23,086 | 1,385 | 4 | | 0 | 4 | | 4 |
| Perquimans | 57 | 3,297 | 57.84 | 74 | 4,268 | 5,483 | 4,268 | 256 | 1 | | 0 | 1 | | 1 |
| Person | 158 | 12,791 | 80.96 | 205 | 16,559 | 15,198 | 15,198 | 912 | 3 | | 0 | 3 | | 3 |
| Pitt | 506 | 39,652 | 78.36 | 655 | 51,334 | 48,672 | 48,672 | 2,920 | 9 | 8 | 0 | 1 | 83.60% | 0 |
| Polk | 164 | 17,403 | 106.12 | 212 | 22,530 | 15,775 | 15,775 | 947 | 3 | | 0 | 3 | | 3 |
| Randolph | 664 | 43,731 | 65.86 | 860 | 56,615 | 63,870 | 56,615 | 3,397 | 11 | 12 | 0 | -1 | 58.24% | -1 |
| Richmond | 321 | 29,051 | 90.50 | 416 | 37,610 | 30,877 | 30,877 | 1,853 | 6 | 6 | 0 | 0 | | 0 |
| Robeson | 598 | 43,233 | 72.30 | 774 | 55,970 | 57,522 | 55,970 | 3,358 | 11 | 12 | 14 | -15 | 43.88% | -15 |
| Rockingham | 446 | 18,830 | 42.22 | 577 | 24,378 | 42,901 | 24,378 | 1,463 | 5 | 5 | 0 | 0 | 82.92% | 0 |
| Rowan | 532 | 32,301 | 60.72 | 689 | 41,817 | 51,173 | 41,817 | 2,509 | 8 | 0 | 7 | 1 | | 1 |
| Rutherford | 521 | 48,325 | 92.75 | 674 | 62,562 | 50,115 | 50,115 | 3,007 | 10 | 10 | 0 | 0 | 86.00% | 0 |

Table 13C: Year 2017 Hospice Inpatient Bed Need Projections

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
|----------------------|------------------------------|--------------------------------|--------------------|--|----------------------------------|---|---|--------------------------|--------------------------------|-------------------------|--|----------------------------|----------------------------------|--|
| County | Total Admissions (2012 Data) | Total Days of Care (2012 Data) | ALOS per Admission | Total 2017 Admissions | 2017 Days of Care at County ALOS | 2017 Days of Care at Statewide ALOS | Projected 2017 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Approved/ License Pending/ Previous Need Determination | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/ Surplus for Facilities not at 85% Occupancy |
| Source or Formula => | 2013 License Data Supplement | 2013 License Data Supplement | Col. C / Col. B | Col. B x 5 Years Growth at 5.3% annually | Col. D x Col. E | Col E. x Statewide Median ALOS per Admission (74.3) | Lower # of Days of Care between Col. F and Col. G | Col. H x 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2013 License Data Supplement | |
| Sampson | 211 | 18,941 | 89.77 | 273 | 24,521 | 20,296 | 20,296 | 1,218 | 4 | | 0 | 4 | | 4 |
| Scotland | 292 | 23,387 | 80.09 | 378 | 30,277 | 28,088 | 28,088 | 1,685 | 5 | 6 | 0 | -1 | 76.67% | -1 |
| Stanly | 336 | 19,250 | 57.29 | 435 | 24,921 | 32,320 | 24,921 | 1,495 | 5 | | 0 | 5 | | 5 |
| Stokes | 249 | 33,586 | 134.88 | 322 | 43,481 | 23,951 | 23,951 | 1,437 | 5 | 0 | 6 | -1 | | -1 |
| Surry | 561 | 59,358 | 105.81 | 726 | 76,846 | 53,963 | 53,963 | 3,238 | 10 | 13 | 0 | -3 | 95.66% | -3 |
| Swain | 95 | 4,076 | 42.91 | 123 | 5,277 | 9,138 | 5,277 | 317 | 1 | | 0 | 1 | | 1 |
| Transylvania | 232 | 11,876 | 51.19 | 300 | 15,375 | 22,316 | 15,375 | 922 | 3 | | 0 | 3 | | 3 |
| Tyrrell | 8 | 180 | 22.50 | 10 | 233 | 770 | 233 | 14 | 0 | | 0 | 0 | | 0 |
| Union | 652 | 35,991 | 55.20 | 844 | 46,595 | 62,716 | 46,595 | 2,796 | 9 | 6 | 0 | 3 | 79.41% | 0 |
| Vance | 124 | 6,955 | 56.09 | 161 | 9,004 | 11,928 | 9,004 | 540 | 2 | | 0 | 2 | | 2 |
| Wake | 2,676 | 172,724 | 64.55 | 3,464 | 223,612 | 257,405 | 223,612 | 13,417 | 43 | 14 | 10 | 19 | 82.80% | 0 |
| Warren | 37 | 2,223 | 60.08 | 48 | 2,878 | 3,559 | 2,878 | 173 | 1 | | 0 | 1 | | 1 |
| Washington | 47 | 1,661 | 35.34 | 61 | 2,150 | 4,521 | 2,150 | 129 | 0 | | 0 | 0 | | 0 |
| Watauga | 161 | 13,875 | 86.18 | 208 | 17,963 | 15,487 | 15,487 | 929 | 3 | | 0 | 3 | | 3 |
| Wayne | 600 | 26,342 | 43.90 | 777 | 34,103 | 57,714 | 34,103 | 2,046 | 7 | 12 | 0 | -5 | 94.47% | -5 |
| Wilkes | 277 | 16,708 | 60.32 | 359 | 21,630 | 26,645 | 21,630 | 1,298 | 4 | | 0 | 4 | | 4 |
| Wilson | 317 | 17,793 | 56.13 | 410 | 23,035 | 30,492 | 23,035 | 1,382 | 4 | | 0 | 4 | | 4 |
| Yadkin | 171 | 19,736 | 115.42 | 221 | 25,551 | 16,449 | 16,449 | 987 | 3 | 0 | 4 | -1 | | -1 |
| Yancey | 150 | 15,103 | 100.69 | 194 | 19,553 | 14,429 | 14,429 | 866 | 3 | | 0 | 3 | | 3 |
| Grand Totals | 39,215 | 2,978,252 | 74.3 | 50,768 | 3,855,701 | 3,772,097 | 3,772,097 | 226,326 | 729 | 433 | 95 | | | |

Table 13D(1): Hospice Inpatient Facilities

| County | License Number | Facility | Number of Licensed Beds | Number of Beds CON Approved/ License Pending |
|---------------------|----------------|--|-------------------------|--|
| Alamance | HOS1136 | Hospice Home of Alamance Caswell | 14 | 0 |
| Brunswick | HOS0414 | Lower Cape Fear Hospice, Inc. | 7 | 0 |
| Buncombe | HOS0113 | CarePartners Hospice & Palliative Care Services | 20 | 5 |
| Burke | HOS0364 | Burke Hospice and Palliative Care, Inc. | 8 | 0 |
| Cabarrus | HOS3389 | Hospice & Palliative Care of Cabarrus County | 14 | 0 |
| Caldwell | HOS4155 | Caldwell Hospice & Palliative Care | 5 | 0 |
| Caldwell | HOS0185 | Caldwell Hospice and Palliative Care, Inc | 4 | 0 |
| Carteret | HOS4623 | SECU Crystal Coast Hospice House | 6 | 0 |
| Catawba | HOS3144 | Catawba Valley Hospice House | 11 | 0 |
| Catawba | HOS4445 | Sherrills Ford Hospice House | 6 | 0 |
| Cleveland | HOS1413 | Wendover Hospice House | 6 | 0 |
| Cleveland | HOS4089 | Kings Mountain Hospice House | 4 | 0 |
| Columbus | HOS0417 | Lower Cape Fear Hospice, Inc. | 6 | 0 |
| Cumberland | HOS3412 | Carrol S. Roberson Center | 8 | 0 |
| Davidson | HOS3784 | Hospice of Davidson County/Hinkle Hospice House | 8 | 0 |
| Duplin | HOS3763 | Carolina East Hospice Care Center | 6 | 0 |
| Durham | HOS3793 | Duke Hospice, Hock Family Pavilion | 12 | 0 |
| Forsyth | HOS1603 | Kate B. Reynolds Hospice Home | 30 | 0 |
| Gaston | HOS3717 | Robin Johnson House - Gaston Hospice | 13 | 0 |
| Guilford | HOS3522 | Hospice Home at High Point | 10 | 0 |
| Guilford | HOS1416 | Hospice & Palliative Care Greensboro-Beacon Place | 8 | 0 |
| Harnett | HOS3690 | E. Carlton Powell Hospice Center | 8 | 0 |
| Haywood | HOS3825 | The Homestead at MedWest | 6 | 0 |
| Henderson | HOS2143 | Four Seasons Compassion for Life | 19 | 0 |
| Iredell | HOS3181 | Gordon Hospice House | 15 | 0 |
| Johnston | HOS4088 | Johnston Memorial Home Care and Hospice | 12 | 0 |
| Lincoln | | Lincoln County Hospice | 0 | 6 |
| Macon | | Hospice House of Western North Carolina | 0 | 6 |
| Mecklenburg | HOS3727 | Levine & Dickson Hospice House | 16 | 6 |
| Mecklenburg | HOS4588 | Levine & Dickson Hospice House of Southminster | 10 | 0 |
| Mecklenburg | H0010 | Presbyterian Hospital - Harris Hospice Unit | 8 | 13 |
| Moore | HOS4477 | First Health Hospice/Palliative Care | 11 | 0 |
| New Hanover | HOS1557 | Hospice Care Center (Lower Cape Fear Hospice) | 12 | 6 |
| Orange | HOS1388 | Duke Hospice at the Meadowlands | 6 | 0 |
| Pitt | HOS3749 | Vidant Health Systems Inpatient Hospice | 8 | 0 |
| Randolph | HOS4307 | The Randolph Hospice House | 12 | 0 |
| Richmond | HOS2138 | Hospice Haven of Richmond County | 6 | 0 |
| Robeson | H0064 | Southeastern Regional Medical Center | 12 | 6 |
| Robeson | HOS2861 | Native Angels Hospice | 0 | 8 |
| Rockingham | HOS0398 | Hospice of Rockingham County, Inc | 5 | 0 |
| Rowan | HOS3918 | Rowan Regional Hospice | 0 | 7 |
| Rutherford | HOS2891 | Hospice of Rutherford County, Inc. | 10 | 0 |
| Scotland | HOS3031 | Hospice of Scotland County | 6 | 0 |
| Stokes | | Hospice & Palliative CareCenter dba Stokes County Hospice Home | 0 | 6 |
| Surry | HOS3796 | Mountain Valley Hospice and Palliative Care | 13 | 0 |
| Union | HOS0405 | Hospice of Union County | 6 | 0 |
| Wake | HOS1595 | Hospice of Wake County, Inc | 14 | 10 |
| Wayne | HOS1324 | 3HC/Kitty Askins Hospice Center | 12 | 0 |
| Yadkin | | Yadkin Care Center | 0 | 4 |
| Grand Totals | | | 433 | 83 |

Figures were taken from the 2013 Hospice Data Supplements. Data were self reported to the Medical Facilities Planning Branch.

Table 13D(2): Hospice Inpatient Facilities Occupancy Rate for FY2012

| County | Facility | Number of Licensed Beds 10/1/2011 | Number of Beds Added during FY2012 | Number of Licensed Beds 9/30/2012 | Days of Care per 2013 Data Supplement | Occupancy Rate for Reporting Period |
|---------------------|---|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------------|-------------------------------------|
| Alamance | Hospice Home of Alamance Caswell | 14 | 0 | 14 | 3,480 | 67.92% |
| Brunswick | * Lower Cape Fear Hospice, Inc. | 0 | 7 | 7 | 399 | 66.28% |
| Buncombe | CarePartners Hospice & Palliative Care Services | 20 | 0 | 20 | 7,140 | 97.54% |
| Burke | Burke Palliative Care Center | 8 | 0 | 8 | 1,456 | 49.73% |
| Cabarrus | * Hospice & Palliative Care of Cabarrus County | 6 | 8 | 14 | 2,365 | 65.33% |
| Caldwell | Caldwell Hospice & Palliative Care | 5 | 0 | 5 | 1,739 | 95.03% |
| Caldwell | Caldwell Hospice and Palliative Care, Inc | 4 | 0 | 4 | 1,441 | 98.43% |
| Catawba | Catawba Valley Hospice House | 11 | 0 | 11 | 3,519 | 87.41% |
| Catawba | Sherrills Ford Hospice House | 6 | 0 | 6 | 1,278 | 58.20% |
| Cleveland | * Wendover Hospice House | 5 | 1 | 6 | 1,796 | 92.06% |
| Cleveland | Kings Mountain Hospice House | 4 | 0 | 4 | 1,273 | 86.95% |
| Columbus | Lower Cape Fear Hospice, Inc. | 6 | 0 | 6 | 1,839 | 83.74% |
| Cumberland | Carrol S. Roberson Center | 8 | 0 | 8 | 1,348 | 46.04% |
| Davidson | Hospice of Davidson County/Hinkle Hospice House | 8 | 0 | 8 | 2,281 | 77.90% |
| Duplin | Carolina East Hospice Care Center | 3 | 0 | 3 | 637 | 58.01% |
| Durham | Duke Hospice, Hock Family Pavilion | 12 | 0 | 12 | 3,368 | 76.68% |
| Forsyth | Kate B. Reynolds Hospice Home | 30 | 0 | 30 | 9,969 | 90.79% |
| Gaston | Robin Johnson House - Gaston Hospice | 6 | 0 | 6 | 1,751 | 79.74% |
| Guilford | Hospice & Palliative Care Greensboro-Beacon Place | 8 | 0 | 8 | 2,101 | 71.76% |
| Guilford | Hospice Home at High Point | 6 | 0 | 6 | 2,323 | 105.78% |
| Harnett | E. Carlton Powell Hospice Center | 8 | 0 | 8 | 645 | 22.03% |
| Haywood | * The Homestead at MedWest | 0 | 6 | 6 | 285 | 27.94% |
| Henderson | Four Seasons Compassion for Life | 19 | 0 | 19 | 4,597 | 66.11% |
| Iredell | * Gordon Hospice House | 9 | 3 | 12 | 3,696 | 84.21% |
| Johnston | Johnston Memorial Home Care and Hospice | 12 | 0 | 12 | 910 | 20.72% |
| Mecklenburg | Levine & Dickson Hospice House | 11 | 0 | 11 | 4,127 | 102.51% |
| Mecklenburg | Presbyterian Hospital - Harris Hospice Unit | 8 | 0 | 8 | 2,162 | 73.84% |
| Moore | * First Health Hospice/Palliative Care | 0 | 11 | 11 | 1,768 | 52.53% |
| New Hanover | Hospice Care Center (Lower Cape Fear Hospice) | 12 | 0 | 12 | 4,339 | 98.79% |
| Orange | Duke Hospice at the Meadowlands | 6 | 0 | 6 | 1,393 | 63.43% |
| Pitt | Vidant Health Systems Inpatient Hospice | 8 | 0 | 8 | 2,441 | 83.37% |
| Randolph | * The Randolph Hospice House | 6 | 6 | 12 | 2,446 | 58.16% |
| Robeson | Southeastern Regional Medical Center | 12 | 0 | 12 | 1,922 | 43.76% |
| Rockingham | Hospice of Rockingham County, Inc | 3 | 0 | 3 | 908 | 82.70% |
| Rutherford | Hospice of Rutherford County, Inc. | 10 | 0 | 10 | 3,139 | 85.77% |
| Scotland | Hospice of Scotland County | 6 | 0 | 6 | 1,679 | 76.46% |
| Surry | Mountain Valley Hospice and Palliative Care | 13 | 0 | 13 | 4,539 | 95.40% |
| Union | Hospice of Union County | 6 | 0 | 6 | 1,739 | 79.19% |
| Wake | Hospice of Wake County, Inc | 14 | 0 | 14 | 4,231 | 82.57% |
| Wayne | 3HC/Kitty Askins Hospice Center | 12 | 0 | 12 | 4,138 | 94.22% |
| Grand Totals | | 345 | 42 | 387 | 102,607 | |

*Occupancy rate adjusted for beds open during the data reporting year or for part of data reporting year.

Figures were taken from the 2013 Hospice Data Supplements. Data were self reported to the Medical Facilities Planning Branch.

Table 13E: Hospice Residential Facilities

| County | License Number | Facility | Number of Licensed Beds | Number of Beds CON Approved/ License Pending |
|---------------------|----------------|--|-------------------------|--|
| Alamance | HOS1136 | Hospice Home of Alamance Caswell | 8 | 0 |
| Buncombe | HOS0113 | CarePartners Hospice & Palliative Care Services | 2 | -5 |
| Burke | HOS0364 | Burke Hospice and Palliative Care, Inc. | 6 | 0 |
| Cabarrus | HOS3389 | Hospice & Palliative Care of Cabarrus County | 10 | 0 |
| Caldwell | HOS4155 | Caldwell Hospice & Palliative Care | 7 | 0 |
| Caldwell | HOS0185 | Caldwell Hospice and Palliative Care, Inc | 2 | 0 |
| Carteret | HOS4623 | SECU Crystal Coast Hospice House | 4 | 0 |
| Catawba | HOS3144 | Catawba Valley Hospice House | 10 | 0 |
| Cleveland | HOS1413 | Wendover Hospice House | 10 | 0 |
| Cleveland | HOS4089 | Kings Mountain Hospice House | 4 | 0 |
| Davidson | HOS3784 | Hospice of Davidson County/Hinkle Hospice House | 4 | 0 |
| Forsyth | HOS1603 | Kate B. Reynolds Hospice Home | 10 | 0 |
| Gaston | HOS3717 | Robin Johnson House - Gaston Hospice | 6 | 0 |
| Guilford | HOS3522 | Hospice Home at High Point | 8 | 0 |
| Guilford | HOS1416 | Hospice & Palliative Care Greensboro-Beacon Place | 6 | 0 |
| Johnston | HOS4088 | Johnston Memorial Home Care and Hospice | 6 | 0 |
| Randolph | HOS4307 | The Randolph Hospice House | 4 | 0 |
| Rockingham | HOS0398 | Hospice of Rockingham County, Inc | 3 | 0 |
| Rowan | HOS3918 | Rowan Regional Hospice | 0 | 7 |
| Rutherford | HOS2891 | Hospice of Rutherford County, Inc. | 8 | 0 |
| Scotland | HOS3031 | Hospice of Scotland County | 6 | 0 |
| Stokes | | Hospice & Palliative CareCenter dba Stokes County Hospice Home | 0 | 4 |
| Surry | HOS3796 | Mountain Valley Hospice and Palliative Care | 7 | 0 |
| Union | HOS0405 | Hospice of Union County | 20 | 0 |
| Wake | HOS1595 | Hospice of Wake County, Inc | 6 | 0 |
| Wayne | HOS1324 | 3HC/Kitty Askins Hospice Center | 12 | 0 |
| Yadkin | | Yadkin Care Center | 0 | 2 |
| Grand Totals | | | 169 | 8 |

Table 13F: Inventory of Hospice Residential Beds

| County | CON Award | Operational Facility |
|------------|-----------|----------------------|
| Alamance | 0 | 8 |
| Alexander | | |
| Alleghany | | |
| Anson | | |
| Ashe | | |
| Avery | | |
| Beaufort | | |
| Bertie | | |
| Bladen | | |
| Brunswick | | |
| Buncombe | -5 | 2 |
| Burke | 0 | 6 |
| Cabarrus | 0 | 10 |
| Caldwell | 0 | 9 |
| Camden | | |
| Carteret | 0 | 4 |
| Caswell | | |
| Catawba | 0 | 10 |
| Chatham | | |
| Cherokee | | |
| Chowan | | |
| Clay | | |
| Cleveland | 0 | 14 |
| Columbus | | |
| Craven | | |
| Cumberland | | |
| Currituck | | |
| Dare | | |
| Davidson | 0 | 4 |
| Davie | | |
| Duplin | | |
| Durham | | |
| Edgecombe | | |
| Forsyth | 0 | 10 |
| Franklin | | |
| Gaston | 0 | 6 |
| Gates | | |
| Graham | | |
| Granville | | |
| Greene | | |
| Guilford | 0 | 14 |
| Halifax | | |
| Harnett | | |
| Haywood | | |
| Henderson | | |
| Hertford | | |
| Hoke | | |
| Hyde | | |
| Iredell | | |
| Jackson | | |
| Johnston | 0 | 6 |
| Jones | | |
| Lee | | |

Table 13F: Inventory of Hospice Residential Beds

| County | CON Award | Operational Facility |
|---------------------|-----------|----------------------|
| Lenoir | | |
| Lincoln | | |
| Macon | | |
| Madison | | |
| Martin | | |
| McDowell | | |
| Mecklenburg | | |
| Mitchell | | |
| Montgomery | | |
| Moore | | |
| Nash | | |
| New Hanover | | |
| Northampton | | |
| Onslow | | |
| Orange | | |
| Pamlico | | |
| Pasquotank | | |
| Pender | | |
| Perquimans | | |
| Person | | |
| Pitt | | |
| Polk | | |
| Randolph | 0 | 4 |
| Richmond | | |
| Robeson | | |
| Rockingham | 0 | 3 |
| Rowan | 7 | 0 |
| Rutherford | 0 | 8 |
| Sampson | | |
| Scotland | 0 | 6 |
| Stanly | | |
| Stokes | 4 | 0 |
| Surry | 0 | 7 |
| Swain | | |
| Transylvania | | |
| Tyrrell | | |
| Union | 0 | 20 |
| Vance | | |
| Wake | 0 | 6 |
| Warren | | |
| Washington | | |
| Watauga | | |
| Wayne | 0 | 12 |
| Wilkes | | |
| Wilson | | |
| Yadkin | 2 | 0 |
| Yancey | | |
| Grand Totals | 8 | 169 |

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional hospice home offices anywhere in the state and no other reviews are scheduled as shown in Table 13G.

Table 13G: Hospice Home Care Office Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional hospice home care offices as specified.

| County | HSA | Hospice Home Office Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|--|---|--|
| It is determined that there is no need for additional hospice home offices anywhere in the state. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for 44 hospice inpatient beds. However, in response to a petition from Mountain Valley Hospice & Palliative Care, an adjusted need determination for 3 inpatient hospice beds in Surry County was approved by the State Health Coordinating Council as shown in Table 13H. There is no need anywhere else in the state and no other reviews are scheduled.

Table 13H: Hospice Inpatient Bed Need Determination

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional hospice inpatient beds as specified.

| County | HSA | Hospice Inpatient Beds Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|------------|---|---|--|
| Guilford | II | 16 | May 15, 2014 | June 1, 2014 |
| Surry | II | 3*** | July 15, 2014 | August 1, 2014 |
| Craven | IV | 8 | August 15, 2014 | September 1, 2014 |
| Lee | IV | 7 | April 15, 2014 | May 1, 2014 |
| Nash | IV | 6 | August 15, 2014 | September 1, 2014 |
| Onslow | IV | 7 | August 15, 2014 | September 1, 2014 |
| It is determined that there is no need for additional hospice inpatient beds anywhere else in the state. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

***The need determination for Surry County was the result of the approval of an adjusted need determination petition.

Chapter 14:

End-Stage Renal Disease Dialysis Facilities

CHAPTER 14

END-STAGE RENAL DISEASE DIALYSIS FACILITIES

Summary of Dialysis Station Supply and Utilization

Inventories of dialysis facilities and current utilization rates are presented twice a year in “Semiannual Dialysis Reports” required by this chapter. According to the “July 2013 North Carolina Semiannual Dialysis Report,” there were 184 End-Stage Renal Disease (ESRD) dialysis facilities certified and operating in North Carolina providing a total of 4,361 dialysis stations. Certificates of need had been issued for an additional 196 dialysis stations, but the stations were not yet certified. Another 26 dialysis stations had been requested, but had not completed the certificate of need review and appeals process. The number of facilities per county ranged from zero to 15.

For the July 2013 North Carolina Semiannual Dialysis Report, utilization data were based on reported numbers of patients obtained from certified dialysis providers. Of the 184 certified facilities operational on December 31, 2012, 79 were at or above 80 percent utilization (*i.e., operating with at least 3.2 patients per station*).

Changes from the Previous Plan

Due to recent changes in how the Centers for Medicare & Medicaid Services (CMS) and the End-Stage Renal Disease (ESRD) Networks are collecting and reporting dialysis data, Long-Term and Behavioral Health Committee (LTBH) members and the SHCC approved a change in how data are collected. Beginning with the July 2013 North Carolina Semiannual Dialysis Report, utilization data were submitted by certified dialysis providers to the North Carolina Department of Health and Human Services, Division of Health Services Regulation.

No other changes in the dialysis policy or in the dialysis need methodology have been recommended for the North Carolina 2014 State Medical Facilities Plan. Dates have been advanced by one year, as needed to represent the time period for the 2014 Plan.

Basic Principles

The principles underlying projection of need for additional dialysis stations are as follows:

1. Increases in the number of facilities or stations should be done to meet the specific need for either a new facility or an expansion.
2. New facilities must have a projected need for at least 10 stations (or 32 patients at 3.2 patients per station) to be cost effective and to assure quality of care.
3. The Medical Facilities Planning Branch will maintain a list of existing facilities and stations, utilization rates and projected need by county that is up-dated semiannually. Updated projections will be available two times a year on a published schedule. Existing or potential providers interested in expanding in any area of the state may contact the Medical Facilities Planning Branch for projected need in the area of interest. (*Note: A dialysis station’s service area is the dialysis station planning area in which the dialysis station is located. Except for the Cherokee-Clay-Graham Multicounty Planning Area and the Avery-Mitchell-Yancey Multicounty Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.*)

4. Updates of the projections may target counties that have developed sufficient need to warrant consideration for facility expansion or for establishment of a new facility. Actual numbers are not published in the Plan so they can be updated as appropriate by the Medical Facilities Planning Branch.
5. Home patients will not be included in the determination of need for new stations. Home patients include those that receive hemodialysis or peritoneal dialysis in their home.
6. No existing facility may expand unless its utilization is 80 percent or greater. Any facility at 80 percent utilization or greater may apply to expand.
7. Facilities reporting no patients to the Division of Health Service Regulation, Medical Facilities Planning Branch for four consecutive Semiannual Dialysis Reports will be excluded from future inventories.
8. Quality of Care: All facilities should comply with Medicare and Medicaid regulations relating to the delivery and certification of ESRD services and with relevant North Carolina statutory provisions. An applicant already involved in the provision of end-stage renal disease services should provide evidence that care of high quality has been provided in the past.

The following are considered indicators of quality of care and existing providers proposing to expand their operations should include in their applications data which include, but are not limited to, the following:

- a. utilization rates;
 - b. morbidity and mortality rates;
 - c. numbers of patients that are home trained and patients on home dialysis;
 - d. number of patients receiving transplants;
 - e. number of patients currently on the transplant waiting list;
 - f. hospital admission rates and
 - g. conversion rates for patients who have acquired hepatitis or AIDS.
9. Availability of Manpower and Ancillary/Support Services: The applicant should show evidence of the availability of qualified staff and other health manpower and management for the provision of quality ESRD services as well as the availability of a safe and adequate water supply, provision for treatment of wastewater discharge and a standing electrical service with backup capabilities.
 10. Patient Access to In-Center ESRD Services: As a means of making ESRD services more accessible to patients, one of the goals of the N.C. Department of Health and Human Services is to minimize patient travel time to and from the center.

Therefore,

- a. End-stage renal disease treatment should be provided in North Carolina such that patients who require renal dialysis are able to be served in a facility no farther than 30 miles from the patients' homes.
 - b. In areas where it is apparent that patients are currently traveling more than 30 miles for in-center dialysis, favorable consideration should be given to proposed new facilities which would serve patients who are farthest away from existing, operational or approved facilities.
11. Transplantation Services: Transplantation services should be available to, and a priority for, all ESRD patients whose conditions make them suitable candidates for this treatment. New enrollees should meet with and have access to a transplantation representative to provide patient education and evaluation for transplantation.
12. Availability of Dialysis Care: The North Carolina State Health Coordinating Council encourages applicants for dialysis stations to provide or arrange for:
- a. Home training and backup for patients suitable for home dialysis in the ESRD dialysis facility or in a facility that is a reasonable distance from the patient's residence;
 - b. ESRD dialysis service availability at times that do not interfere with ESRD patients' work schedules;
 - c. Services in rural, remote areas.

Sources of Data

Inventory Data:

Data on the current number of dialysis facilities and stations shall be obtained from the Certificate of Need Section and from the Acute and Home Care Licensure and Certification Section, Division of Health Service Regulation, N. C. Department of Health and Human Services.

Dialysis Patient Data:

Data on the dialysis population by county and by facility as of June 30, 2013 and as of December 31, 2013 shall be provided by End-Stage Renal Disease providers operating certified dialysis facilities to the Division of Health Service Regulation, Medical Facilities Planning Branch.

Method for Projecting New Dialysis Station Need

The Medical Facilities Planning Branch shall determine need for new dialysis stations two times each calendar year, and shall make a report of such determinations available to all who request it. This report shall be called the North Carolina Semiannual Dialysis Report (SDR). Relocations of existing dialysis stations within a county shall be reviewed independently (*see Chapter 3, Category I*). The Semiannual Dialysis Reports will use facility, station and active patient data as of June 30, 2013 for the "January 2014 SDR" and as of December 31, 2013 for the "July 2014 SDR." A new five-year trend line will be established in the "July 2013 SDR" based on data as reported to the Division of Health Service Regulation, Medical Facilities Planning Branch for the time period ending December 31, 2013. Need for new dialysis stations shall be determined as follows:

1. County Need (*for the January 2014 SDR – Using the trend line ending with 12/31/12 data*)
 - a. The average annual rate (percent) of change in total number of dialysis patients resident in each county from the end of 2008 to the end of 2012 is multiplied by the county's June 30, 2013 total number of patients in the SDR, and the product is added to each county's most recent total number of patients reported in the SDR. The sum is the county's projected total June 30, 2014 patients.
 - b. The percent of each county's total patients who were home dialysis patients on June 30, 2013 is multiplied by the county's projected total June 30, 2014 patients, and the product is subtracted from the county's projected total June 30, 2014 patients. The remainder is the county's projected June 30, 2014 in-center dialysis patients.
 - c. The projected number of each county's June 30, 2014 in-center patients is divided by 3.2. The quotient is the projection of the county's June 30, 2014 in-center dialysis stations.
 - d. From each county's projected number of June 30, 2014 in-center stations is subtracted the county's number of stations certified for Medicare, certificate of need-approved and awaiting certification, awaiting resolution of certificate of need appeals, and the number represented by need determinations in previous State Medical Facilities Plans or Semiannual Dialysis Reports for which certificate of need decisions have not been made. The remainder is the county's June 30, 2014 projected station surplus or deficit.
 - e. If a county's June 30, 2014 projected station deficit is 10 or greater and the January SDR shows that utilization of each dialysis facility in the county is 80 percent or greater, the June 30, 2014 county station need determination is the same as the June 30, 2014 projected station deficit. If a county's June 30, 2014 projected station deficit is less than 10 or if the utilization of any dialysis facility in the county is less than 80 percent, the county's June 30, 2014 station need determination is zero.
2. County Need (*for the July 2014 SDR – Using a new trend line based on 12/31/2013 data*)
 - a. The average annual rate (percent) of change in total number of dialysis patients resident in each county from the end of 2009 to the end of 2013 is multiplied by the county's December 31, 2013 total number of patients in the SDR, and the product is added to each county's most recent total number of patients reported in the SDR. The sum is the county's projected total December 31, 2014 patients.
 - b. The percent of each county's total patients who were home dialysis patients on December 31, 2013 is multiplied by the county's projected total December 31, 2014 patients, and the product is subtracted from the county's projected total December 31, 2014 patients. The remainder is the county's projected December 31, 2014 in-center dialysis patients.

- c. The projected number of each county's December 31, 2014 in-center patients is divided by 3.2. The quotient is the projection of the county's December 31, 2014 in-center dialysis stations.
- d. From each county's projected number of December 31, 2014 in-center stations is subtracted the county's number of stations certified for Medicare, certificate of need-approved and awaiting certification, awaiting resolution of certificate of need appeals, and the number represented by need determinations in previous State Medical Facilities Plans or Semiannual Dialysis Reports for which certificate of need decisions have not been made. The remainder is the county's December 31, 2014 projected station surplus or deficit.
- e. If a county's December 31, 2014 projected station deficit is 10 or greater and the July SDR shows that utilization of each dialysis facility in the county is 80 percent or greater, the December 31, 2014 county station need determination is the same as the December 31, 2014 projected station deficit. If a county's December 31, 2014 projected station deficit is less than 10 or if the utilization of any dialysis facility in the county is less than 80 percent, the county's December 31, 2014 station need determination is zero.

3. Facility Need

A dialysis facility located in a county for which the result of the County Need methodology is zero in the current Semiannual Dialysis Report is determined to need additional stations to the extent that:

- a. Its utilization, reported in the current SDR, is 3.2 patients per station or greater.
- b. Such need, calculated as follows, is reported in an application for a certificate of need:
 - i. The facility's number of in-center dialysis patients reported in the previous Dialysis Report (SDR₁) is subtracted from the number of in-center dialysis patients reported in the current SDR (SDR₂). The difference is multiplied by 2 to project the net in-center change for one year. Divide the projected net in-center change for the year by the number of in-center patients from SDR₁ to determine the projected annual growth rate.
 - ii. The quotient from 3.B.i is divided by 12.
 - iii. The quotient from 3.B.ii is multiplied by 6 (*the number of months from June 30, 2013 until December 31, 2013*) for the January 2, 2014 SDR and by 12 (*the number of months from December 31, 2013 until December 31, 2014*) for the July 1, 2014 SDR.
 - iv. The product from 3.B.iii is multiplied by the number of the facility's in-center patients reported in the current SDR and that product is added to such reported number of in-center patients.

- v. The sum from 3.B.iv is divided by 3.2, and from the quotient is subtracted the facility's current number of certified stations as recorded in the current SDR and the number of pending new stations for which a certificate of need has been issued. The remainder is the number of stations needed.
- c. The facility may apply to expand to meet the need established in 3.B.v, up to a maximum of 10 stations.

[NOTE: "Rounding" to the nearest whole number is allowed only in Step 1(C), Step 2(C) and Step 3(B)(v). In these instances, fractions of 0.5000 or greater shall be rounded to the next higher whole number.]

Unless specific adjusted need determinations are recommended by the North Carolina State Health Coordinating Council, an application for a certificate of need for additional dialysis stations can be considered consistent with the need determinations of this Plan only if it demonstrates a need by utilizing one of the methods of determining need outlined in this chapter.

Timeline

The schedule for publication of the North Carolina Semiannual Dialysis Reports and for receipt of certificate of need applications based on each issue of that report in 2014 shall be as follows:

| Data for Period Ending | Publication of SDR | Application Due Dates for CON Applications | Beginning Review Dates |
|------------------------|--------------------|--|------------------------|
| June 30, 2013 | January 2, 2014 | March 17, 2014 | April 1, 2014 |
| Dec. 31, 2013 | July 1, 2014 | September 15, 2014 | October 1, 2014 |

Please be advised that 5:30 p.m. on the specified application due date is the filing deadline for any certificate of need application in response to these dialysis reports. The filing deadline is absolute.

Note: In response to a summer cycle petition from Fresenius Medical Care, the State Health Coordinating Council approved the revisions of the totals for dialysis patients by county of residency and the 5-year average annual change rate of each county's total ESRD patient population, as reported in error by dialysis providers and incorporated into the July 2013 Semi-annual Dialysis Report.

Chapter 15:

Psychiatric Inpatient Services

CHAPTER 15

PSYCHIATRIC INPATIENT SERVICES

Background Information

Certificates of need are required prior to the development of inpatient psychiatric beds identified as needed in the North Carolina 2014 State Medical Facilities Plan. In addition, community hospitals wishing to transfer beds from state psychiatric facilities must obtain a certificate of need prior to establishing these beds pursuant to Policy PSY-1. Further, community hospitals may develop psychiatric beds by converting acute care beds to psychiatric beds through a contract with the North Carolina Division of Mental Health, Developmental Disabilities, and Substance Abuse Services or one or more of the local management entities-managed care organizations (LME-MCOs) (Area Mental Health, Developmental Disabilities, and Substance Abuse Authorities) in accordance with G.S. §131E-184. If the hospital has executed such a contract, the conversion will be exempt from certificate of need requirements.

Changes from the Previous Plan

Two substantive changes to the Psychiatric Beds Inventory Tables have been incorporated into the 2014 State Medical Facilities Plan. The incorporated changes do not affect the number of operational beds, policies or methodology. The Basic Assumptions of the Methodology were updated to reflect LME-MCO coverage area changes as mergers occurred in 2012 and 2013, resulting in a reduction from 23 LMEs to 16 LME-MCOs. Sources of Data were also expanded to include annual Mental Health/Substance Abuse Hospital License Renewal Applications as a source for utilization data for mental health hospitals when Truven Health Analytics data is not available.

Throughout the chapter, data have been revised to reflect services provided during FY 2011-2012, and dates have been advanced by one year, where appropriate. The base year is changed to 2012 and the base year utilization data is applied to Year 2016 population estimates.

Basic Principles

Services for people who are mentally ill should be organized in such a way that a continuum of care is available. Because needs of people with mental illness vary greatly, they require access to a wide array of services including outpatient treatment, housing resources, day treatment services, residential treatment services and hospitalization. For most individuals in acute distress, admission to a community-based facility is preferable to admission to a regional, state operated facility because community-based treatment provides greater potential for reintegration into the community. The role of state facilities is to complement and supplement the community mental health system. State facilities should be the treatment setting of last resort and should provide services that cannot be economically provided in the community. Development of community programs may be accomplished through establishing appropriate treatment programs and support services in the community to avoid institutionalization of individuals in acute distress, and relocating people from state facilities to community programs to the extent appropriate services are developed in the community.

Inpatient psychiatric treatment of children and adolescents (which is more extensive than stabilization) shall occur in units which are separate and distinct from both adult psychiatric units and general pediatric units. In order to maximize efficiency and ensure the availability of a continuum of care, psychiatric beds for children and adolescents shall be developed in conjunction with outpatient treatment programs.

Summary of Bed Supply and Utilization

Psychiatric inpatient services are provided by four state-owned regional hospitals, by specialty hospitals and by general acute care hospitals with designated psychiatric units. The non-state hospitals have 1,878 licensed beds and provided a total of 451,262 days of care during the 12-month period ending September 30, 2012 – 19 percent of which were provided to patients younger than 18 years of age.

Methodology for Determining Psychiatric Bed Need

The methodology used to project need for psychiatric beds focuses on short-term psychiatric beds only, i.e., those beds used primarily by patients with lengths of stay of 60 days or fewer. The methodology is based on Year 2012 utilization data obtained from Truven Health Analytics, a collector of hospital patient discharge information. The data were gathered from all acute care hospitals and specialty psychiatric hospitals in North Carolina. State hospital data are excluded because these hospitals are not subject to the certificate of need law. The data include discharges, days of care, and average lengths of stay for all psychiatric patients by their county of residence and age group. ICD-9-CM diagnosis codes used in the survey were 290, 293-302, and 306-314. Where data from Truven Health Analytics were not available, utilization data were obtained from the 2013 “Mental Health/Substance Abuse Hospital License Renewal Application” submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Basic Assumptions of the Methodology

1. A psychiatric inpatient bed’s service area is the catchment area for the LME-MCO for mental health, developmental disabilities, and substance abuse services in which the bed is located. Two LME-MCOs are divided into separate service areas for the purposes of inventory and need projections. The Cardinal Innovations LME-MCO appears as two separate LME-MCOs, with the Sandhills Center located between these two service areas. The Smoky Mountain Center LME-MCO also appears as two separate LME-MCOs, with the Western Highland Network located between these two service areas. Additionally, Durham, Wake, Johnston and Cumberland are treated as separate LME-MCOs. The counties comprising each of these 16 LME-MCO catchment areas for mental health, developmental disabilities, and substance abuse services are listed in Table 15B.
2. Children and adolescents require psychiatric treatment in units that are programmatically and physically distinct from adult patient units.
3. Short-term psychiatric beds in the state psychiatric hospitals being used by residents of each psychiatric planning area program may be relocated to community facilities in accordance with Policy PSY-1.
4. Optimum occupancy of freestanding psychiatric hospitals and designated psychiatric units in acute care hospitals is considered to be 75 percent.
5. Bed need is projected two years in advance because that amount of time may be required to bring a needed facility or expansion into service. Need in the North Carolina 2014 State Medical Facilities Plan is projected for Year 2016.

Sources of Data

Inventory Data:

North Carolina Department of Health and Human Services, Division of Health Service Regulation, Mental Health Licensure and Certification Section; Acute and Home Care Licensure and Certification

Section; Certificate of Need Section; and the North Carolina Division of Mental Health, Developmental Disabilities and Substance Abuse Services.

Population Data:

North Carolina Office of State Budget and Management.

Utilization Data:

Truven Health Analytics, collected data for the period from October 2011 through September 2012 from the providers of psychiatric inpatient services, and the Cecil G. Sheps Center for Health Services Research at the University of North Carolina at Chapel Hill distilled the data down to the individual counties. Where data from Truven Health Analytics were not available, utilization data were obtained from the 2013 “Mental Health/Substance Abuse Hospital License Renewal Application” submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Application of the Methodology

Each step explained below is applied to the 16 LME-MCOs to arrive at bed surpluses/deficits in each LME-MCO.

Part 1: Determining Projected Patient Days of Care and Bed Need for Children and Adolescents

- Step 1: The estimated Year 2016 days of care for children/adolescents is determined by taking the actual 2012 days of care for the age group birth through 17, multiplying that number by the projected Year 2016 child/adolescent population and then dividing by the Year 2012 child/adolescent population.
- Step 2: The projected Year 2016 days of care is then adjusted downward by 20 percent to take into account the projected continued decrease in utilization by this age group.
- Step 3: The adjusted Year 2016 days of care is divided by 365 and then by 75 percent to arrive at the child/adolescent bed need in Year 2016, assuming 75 percent occupancy.
- Step 4: The number of existing child/adolescent beds in the planning inventory is then subtracted from the bed need (from Step 3) in order to arrive at the Year 2016 unmet bed need for children and adolescents.

Part 2: Determining Projected Patient Days of Care and Bed Need for Adults

- Step 1: The estimated Year 2016 days of care for adults is determined by taking the actual Year 2012 days of care for the age group 18 and over, multiplying that number by the projected Year 2016 adult population and then dividing by the Year 2012 adult population.
- Step 2: The projected Year 2016 days of care is divided by 365 and then divided by 75 percent to arrive at the adult bed need in Year 2016, assuming 75 percent occupancy.
- Step 3: The number of existing adult beds in the planning inventory is then subtracted from the bed need (from Step 2) in order to arrive at the Year 2016 unmet bed need for adults.

**Table 15A: Inventory of Psychiatric Beds, Excluding State Hospitals
By Local Management Entity-Management Care Organization (LME-MCO)**

| Local Management Entity- Managed Care Organization | Hospital | County | Licensed Adult Beds | Licensed Child/Adol Beds | Total Licensed Beds | License Pending | | Available in SMFP Adult | Available in SMFP Child/Adol | Total Adult Inventory | Total Child/Adol Inventory | Total All Beds |
|---|--|-------------|---------------------------|--------------------------------|---------------------------|-----------------|-------------------|-------------------------------|------------------------------------|-----------------------------|----------------------------------|----------------------|
| | | | | | | CON Adult | CON Child/Adol | | | | | |
| Cardinal Innovations 1 | Carolinas Medical Center - Northeast | Cabarrus | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Novant Health Thomasville Medical Center | Davidson | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 45 |
| | Novant Health Rowan Medical Center (Lifeworks Behavioral Health Unit) | Rowan | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Stanly Regional Medical Center | Stanly | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Cardinal Innovations 1 Totals | | | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 107 |
| Cardinal Innovations 2 | Alamance Regional Medical Center | Alamance | 36 | 8 | 44 | 0 | 0 | 0 | 0 | 36 | 8 | 44 |
| | Novant Health Franklin Medical Center | Franklin | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| | Halifax Regional Medical Center | Halifax | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | University of North Carolina Hospitals | Orange | 58 | 18 | 76 | 0 | 0 | 0 | 0 | 58 | 18 | 76 |
| Cardinal Innovations 2 Totals | | | 127 | 26 | 153 | 0 | 0 | 0 | 0 | 127 | 26 | 153 |
| CenterPoint Human Services | Novant Health Forsyth Medical Center | Forsyth | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | North Carolina Baptist Hospital | Forsyth | 24 | 20 | 44 | 0 | 0 | 0 | 0 | 24 | 20 | 44 |
| | Old Vineyard Youth Services | Forsyth | 78 | 18 | 96 | 0 | 0 | 0 | 0 | 78 | 18 | 96 |
| | Pioneer Community Hospital of Stokes * | Stokes | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| CenterPoint Totals | | | 188 | 38 | 226 | 0 | 0 | 0 | 0 | 188 | 38 | 226 |
| CoastalCare System | Strategic Behavioral Center * | Brunswick | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| | New Hanover Regional Medical Center | New Hanover | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | Brynn Marr Behavioral Health System | Onslow | 16 | 26 | 42 | 0 | 0 | 0 | 0 | 16 | 26 | 42 |
| Coastal Care Totals | | | 78 | 46 | 124 | 0 | 0 | 0 | 0 | 78 | 46 | 124 |
| Cumberland (Alliance Behavioral Healthcare) | Cape Fear Valley Medical Center | Cumberland | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Cumberland Totals | | | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Durham (Alliance Behavioral Healthcare) | Duke Regional Hospital | Durham | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| | Duke University Medical Center | Durham | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| | Veritas Collaborative | Durham | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Durham Totals | | | 42 | 5 | 47 | 0 | 0 | 0 | 0 | 42 | 5 | 47 |
| East Carolina Behavioral Health | Vidant Beaufort Hospital | Beaufort | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| | CarolinaEast Medical Center | Craven | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| | Vidant Roanoke-Chowan Hospital | Hertford | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| | Vidant Medical Center | Pitt | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| East Carolina Behavioral Health Totals | | | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| Eastpointe | Vidant Duplin Hospital | Duplin | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| | Nash General Hospital | Nash | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| | Southeastern Regional Medical Center | Robeson | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 33 |
| | Wayne Memorial Hospital | Wayne | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 61 |
| | Wilson Medical Center | Wilson | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Eastpointe Totals | | | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 186 |
| Johnston (Alliance Behavioral Healthcare) | Johnston Memorial Hospital | Johnston | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Johnston Totals | | | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |

**Table 15A: Inventory of Psychiatric Beds, Excluding State Hospitals
By Local Management Entity-Management Care Organization (LME-MCO)**

| Local Management Entity- Managed Care Organization | Hospital | County | Licensed Adult Beds | Licensed Child/Adol Beds | Total Licensed Beds | License Pending | | Available in SMFP Adult | Available in SMFP Child/Adol | Total Adult Inventory | Total Child/Adol Inventory | Total All Beds |
|---|--|-------------|---------------------------|--------------------------------|---------------------------|-----------------|-------------------|-------------------------------|------------------------------------|-----------------------------|----------------------------------|----------------------|
| | | | | | | CON Adult | CON Child/Adol | | | | | |
| MeckLINK Behavioral Healthcare | Carolinas Medical Center/Center for Mental Health | Mecklenburg | 44 | 22 | 66 | 0 | 0 | 0 | 0 | 44 | 22 | 66 |
| | Carolinas Medical Center - Mercy/Pineville * | Mecklenburg | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 66 |
| | Novant Health Presbyterian Medical Center | Mecklenburg | 55 | 20 | 75 | 0 | 0 | 0 | 0 | 55 | 20 | 75 |
| MeckLINK Totals | | | 99 | 42 | 141 | 66 | 0 | 0 | 0 | 165 | 42 | 207 |
| Partners Behavioral Health Management | CMC - Blue Ridge | Burke | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| | Catawba Valley Medical Center | Catawba | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| | Frye Regional Medical Center | Catawba | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| | Kings Mountain Hospital | Cleveland | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| | Caromont Regional Medical Center | Gaston | 36 | 27 | 63 | 0 | 0 | 0 | 0 | 36 | 27 | 63 |
| | Davis Regional Medical Center | Iredell | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Partners BHM Totals | | | 222 | 27 | 249 | 0 | 0 | 0 | 0 | 222 | 27 | 249 |
| Sandhills Center | Cone Health (Behavioral Health Center) | Guilford | 50 | 30 | 80 | 0 | 0 | 0 | 0 | 50 | 30 | 80 |
| | High Point Regional | Guilford | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Good Hope Hospital | Harnett | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 16 | 0 | 16 |
| | Central Carolina Hospital | Lee | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | FirstHealth Moore Regional Hospital | Moore | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| | Sandhills Regional Medical Center | Richmond | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Sandhills Center/Guilford Totals | | | 130 | 30 | 160 | 16 | 0 | 0 | 0 | 146 | 30 | 176 |
| Smoky Mountain Center 1 | MedWest Haywood | Haywood | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Smoky Mountain 1 Totals | | | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Smoky Mountain Center 2 | Caldwell Memorial Hospital | | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | 27 |
| | Charles A. Cannon Memorial (Appalachian Behavioral Healthcare) | Avery | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 20 | 0 | 20 |
| Smoky Mountain 2 Totals | | | 10 | 0 | 10 | 37 | 0 | 0 | 0 | 47 | 0 | 47 |
| Wake (Alliance Behavioral Healthcare) | Holly Hill Hospital | Wake | 62 | 60 | 122 | 55 | 0 | 0 | 0 | 117 | 60 | 177 |
| | Strategic Behavioral Center * | Wake | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 20 | 20 |
| | UNC Hospitals at WakeBrook * | Wake | 16 | 0 | 16 | 12 | 0 | 0 | 0 | 28 | 0 | 28 |
| Wake Totals | | | 78 | 60 | 138 | 67 | 20 | 0 | 0 | 145 | 80 | 225 |
| Western Highlands Network | Mission Hospital/Copstone Center | Buncombe | 45 | 17 | 62 | 0 | 0 | 0 | 0 | 45 | 17 | 62 |
| | Margaret R. Pardee Memorial Hospital | Henderson | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| | Park Ridge Hospital | Henderson | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 41 |
| | St. Luke's Hospital | Polk | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Rutherford Regional Medical Center | Rutherford | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Western Highlands Totals | | | 131 | 17 | 148 | 0 | 0 | 0 | 0 | 131 | 17 | 148 |
| State Totals | | | 1,587 | 291 | 1,878 | 186 | 20 | 0 | 0 | 1,773 | 311 | 2,084 |

* CON approved projects which are Policy PSY-1 bed transfers from State Psychiatric Hospitals.

**Table 15B: 2016 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2016**

| Local Management Entity-Managed Care Organization | 2012 <18 Days of Care | 2012 <18 Population Projected | 2016 <18 Population Projected | 2016 <18 Projected Days of Care (B x D)/C | 2016 Adjusted Days of Care (E-20%E) | <18 Number of Beds Needed (F/365) | <18 Total Beds Needed (G/75%) | Child/Adol Inventory | Child/Adol Need (Surplus or Deficit) (I-H) Deficits are "-" |
|--|-----------------------|-------------------------------|-------------------------------|---|-------------------------------------|-----------------------------------|-------------------------------|----------------------|--|
| Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union | 5,878 | 191,776 | 189,955 | 5,822 | 4,658 | 13 | 17 | 0 | -17 |
| Cardinal Innovations 2: Alamance, Caswell, Chatham, Franklin, Granville, Halifax, Orange, Person, Vance, Warren | 6,330 | 144,625 | 144,517 | 6,325 | 5,060 | 14 | 18 | 26 | 8 |
| CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes | 4,273 | 124,905 | 126,036 | 4,312 | 3,449 | 9 | 13 | 38 | 25 |
| Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender | 7,272 | 136,332 | 149,589 | 7,979 | 6,383 | 17 | 23 | 46 | 23 |
| Cumberland (Alliance Behavioral Healthcare) | 2,577 | 88,453 | 93,841 | 2,734 | 2,187 | 6 | 8 | 0 | -8 |
| Durham (Alliance Behavioral Healthcare) | 1,871 | 63,858 | 72,923 | 2,137 | 1,709 | 5 | 6 | 5 | -1 |
| East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington | 3,956 | 133,274 | 134,487 | 3,992 | 3,194 | 9 | 12 | 0 | -12 |
| Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson | 7,499 | 200,249 | 197,223 | 7,386 | 5,909 | 16 | 22 | 0 | -22 |
| Johnston (Alliance Behavioral Healthcare) | 1,657 | 47,419 | 48,125 | 1,682 | 1,345 | 4 | 5 | 0 | -5 |
| MeckLINK Behavioral Healthcare: Mecklenburg | 8,507 | 238,598 | 259,549 | 9,254 | 7,403 | 20 | 27 | 42 | 15 |
| Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin, | 6,128 | 209,673 | 204,843 | 5,987 | 4,789 | 13 | 17 | 27 | 10 |
| Sandhills Center/Guilford: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond | 8,130 | 254,921 | 262,124 | 8,360 | 6,688 | 18 | 24 | 30 | 6 |
| Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain | 987 | 44,067 | 44,197 | 990 | 792 | 2 | 3 | 0 | -3 |
| Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes | 1,317 | 61,047 | 58,210 | 1,256 | 1,005 | 3 | 4 | 0 | -4 |
| Wake (Alliance Behavioral Healthcare) | 15,323 | 240,831 | 255,492 | 16,256 | 13,005 | 36 | 48 | 80 | 32 |
| Western Highlands Network: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey | 2,985 | 105,506 | 106,502 | 3,013 | 2,411 | 7 | 9 | 17 | 8 |
| Child/Adolescent Grand Totals | 84,690 | 2,285,534 | 2,347,613 | 87,483 | 69,987 | 192 | 256 | 311 | |

**Table 15B: 2016 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 2. Projection of Adult Psychiatric Bed Need for 2016**

| Local Management Entity-Managed Care Organization | 2012 18+ Days of Care | 2012 18+ Population | 2016 18+ Population Projected | 2016 18+ Projected Days of Care (K x M)/L | Number of Beds Adults (N/365) | Total Beds Needed (O/75%) | Adult Inventory | Adult Bed (Surplus/Deficit) (Q-P) Deficits are "-" |
|--|-----------------------|---------------------|-------------------------------|---|-------------------------------|---------------------------|-----------------|---|
| Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union | 23,574 | 561,790 | 588,161 | 24,681 | 68 | 90 | 107 | 17 |
| Cardinal Innovations 2: Alamance, Caswell, Chatham, Franklin, Granville, Halifax, Orange, Person, Vance, Warren | 28,962 | 515,242 | 535,386 | 30,094 | 82 | 110 | 127 | 17 |
| CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes | 23,670 | 414,215 | 426,079 | 24,348 | 67 | 89 | 188 | 99 |
| Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender | 20,974 | 500,011 | 532,984 | 22,357 | 61 | 82 | 78 | -4 |
| Cumberland (Alliance Behavioral Healthcare) | 7,606 | 242,301 | 250,159 | 7,853 | 22 | 29 | 28 | -1 |
| Durham (Alliance Behavioral Healthcare) | 6,599 | 218,653 | 237,424 | 7,166 | 20 | 26 | 42 | 16 |
| East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington | 24,850 | 478,289 | 484,372 | 25,166 | 69 | 92 | 125 | 33 |
| Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson | 33,742 | 626,915 | 638,891 | 34,387 | 94 | 126 | 186 | 60 |
| Johnston (Alliance Behavioral Healthcare) | 4,297 | 127,420 | 135,530 | 4,570 | 13 | 17 | 20 | 3 |
| MeckLINK Behavioral Healthcare: Mecklenburg | 28,490 | 724,567 | 792,043 | 31,143 | 85 | 114 | 165 | 51 |
| Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin, | 35,810 | 696,357 | 715,062 | 36,772 | 101 | 134 | 222 | 88 |
| Sandhills Center/Guilford: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond | 35,677 | 811,779 | 857,351 | 37,680 | 103 | 138 | 146 | 8 |
| Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain | 6,453 | 203,408 | 209,517 | 6,647 | 18 | 24 | 16 | -8 |
| Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes | 11,084 | 230,086 | 232,534 | 11,202 | 31 | 41 | 47 | 6 |
| Wake (Alliance Behavioral Healthcare) | 47,040 | 704,772 | 774,376 | 51,686 | 142 | 189 | 145 | -44 |
| Western Highlands Network: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey | 27,744 | 423,890 | 438,668 | 28,711 | 79 | 105 | 131 | 26 |
| Adult Grand Totals | 366,572 | 7,479,695 | 7,848,537 | 384,462 | 1,053 | 1,404 | 1,773 | |

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for 72 child/adolescent psychiatric inpatient beds as shown in Table 15C (1). There is no need anywhere else in the state and no other reviews are scheduled.

Table 15C (1): Child/Adolescent Psychiatric Inpatient Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional child/adolescent psychiatric inpatient beds as specified.

| Local Management Entity-Managed Care Organization (LME-MCO) and Counties | HSA | Child/Adolescent Psychiatric Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|------------|---|---|--|
| Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain | I | 3 | March 17, 2014 | April 1, 2014 |
| Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes | I | 4 | March 17, 2014 | April 1, 2014 |
| Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union | II, III | 17 | May 15, 2014 | June 1, 2014 |
| Durham (Alliance Behavioral Healthcare) | IV | 1 | February 17, 2014 | March 1, 2014 |
| Johnston (Alliance Behavioral Healthcare) | IV | 5 | February 17, 2014 | March 1, 2014 |
| Cumberland (Alliance Behavioral Healthcare) | V | 8 | February 17, 2014 | March 1, 2014 |
| Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson | V, VI | 22 | August 15, 2014 | September 1, 2014 |
| East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington | VI | 12 | August 15, 2014 | September 1, 2014 |
| It is determined that there is no need for additional child/adolescent psychiatric inpatient beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for 57 adult psychiatric inpatient beds as shown in Table 15C (2). However, in response to a petition from Veritas Collaborative for adult psychiatric inpatient beds for eating disorder patients, which the State Health Coordinating Council (SHCC) denied, the SHCC recognized a need for such beds and approved a statewide adjusted need determination for 25 adult inpatient beds for eating disorder patients as shown in Table 15C (2). These beds will not be included in the inventory used to project need for adult psychiatric inpatient beds. There is no need anywhere else in the state and no other reviews are scheduled.

Table 15C (2): Adult Psychiatric Inpatient Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional adult psychiatric inpatient beds as specified.

| Local Management Entity-Managed Care Organization (LME-MCO) and Counties | HSA | Adult Psychiatric Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|--|---|--|
| Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain | I | 8 | March 17, 2014 | April 1, 2014 |
| Wake (Alliance Behavioral Healthcare) | IV | 44 | April 15, 2014 | May 1, 2014 |
| Cumberland (Alliance Behavioral Healthcare) | V | 1 | February 17, 2014 | March 1, 2014 |
| Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender | V, VI | 4 | February 17, 2014 | March 1, 2014 |
| Statewide | All | 25 *** | June 16, 2014 | July 1, 2014 |
| It is determined that there is no need for additional adult psychiatric inpatient beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

*** In the event a certificate of need were to be issued in response to this need determination, the following condition applies: The beds shall serve adults with a primary diagnosis of Eating Disorder as classified in the Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition (DSM-V) or equivalent criteria in the International Criteria of Diseases and Related Health Problems, Ninth Edition (ICD-9), such as anorexia nervosa, bulimia nervosa, binge-eating disorder, or eating disorder not otherwise specified.

Chapter 16:

Substance Abuse Inpatient and Residential Services

(Chemical Dependency Treatment Beds)

CHAPTER 16

SUBSTANCE ABUSE INPATIENT AND RESIDENTIAL SERVICES (CHEMICAL DEPENDENCY TREATMENT BEDS)

Summary of Bed Supply and Utilization

Three state-owned Alcohol and Drug Abuse Treatment Centers (ADATCs) provide Chemical Dependency (Substance Abuse) detoxification and treatment services with a total of 240 beds. The non-state facilities which also provide these services include 15 specialty and acute care hospitals and 15 residential treatment centers.

Changes from the Previous Plan

Two substantive changes to the Chemical Dependency (Substance Abuse) Beds Inventory Tables have been incorporated into the 2014 State Medical Facilities Plan. The incorporated changes do not affect the number of operational beds, policies, assumptions or methodology.

The Application of the Methodology was updated to reflect Local Management Entity/Managed Care Organization (LME-MCO) coverage area changes as mergers occurred in 2012 and 2013, resulting in a reduction from 23 LMEs to 16 LME-MCOs.

The Sources of Data were also expanded to include annual Mental Health/Substance Abuse Hospital License Renewal Applications as a source for utilization data for mental health hospitals when Truven Health Analytics data is not available.

Throughout the chapter, data have been revised to reflect services provided during fiscal year 2011-2012, and dates have been advanced by one year, where appropriate. The base year is changed to 2012 and the base year utilization data is applied to Year 2016 population estimates.

Basic Principles

Services for people who are substance abusers should be organized in such a way that a continuum of care is available. Because their needs vary greatly, substance abusers require access to a wide array of services including outpatient treatment, housing resources, day treatment services, residential treatment services and hospitalization. For most individuals in acute distress, admission to a community-based facility is preferable to admission to a regional, state-operated facility because community-based treatment provides greater potential for reintegration into the community. The role of state facilities is to complement and supplement the community mental health system. State facilities should be the treatment setting of last resort and should provide services that cannot be economically provided in the community. Development of community programs may be accomplished through establishing appropriate treatment programs and support services in the community. This avoids institutionalization of individuals in acute distress and allows relocating people from state facilities to community programs to the extent appropriate services are developed in the community. Adolescents should receive substance abuse treatment services that are distinct from services provided to adults.

It is essential that a continuum of services be available for the treatment of substance abuse. Physical withdrawal from addicting substance(s) is accomplished through detoxification services. Hospitalization shall be considered the most restrictive form of therapeutic intervention or treatment and shall be used

only when this level of 24-hour care and supervision is required to meet the patient's health care needs. Following detoxification, the individual should receive addiction-related services addressing his/her physical, emotional, psychological and social needs.

In addition, individuals should have access to a continuum of appropriate services including periodic, day/night and residential/inpatient services. Support services (e.g., Alcoholics and Narcotics Anonymous, vocational rehabilitation) that help the individual remain in control of his/her life and prevent the possibility of relapse should also be available.

The 2003 Session of the General Assembly of North Carolina approved Session Law 2003-390, House Bill 815, which stated that it was:

“An act to amend the definition of chemical dependency treatment facility to provide that social setting detoxification facilities and medical detoxification facilities are not chemical dependency treatment facilities for the purposes of Certificate of Need requirements and to amend the definition of chemical dependency treatment bed to provide that beds licensed for detoxification are not chemical dependency treatment beds for the purposes of Certificate of Need requirements; and to provide that social setting detoxification facilities and medical detoxification facilities shall not deny admission or treatment to an individual on the basis of the individual's inability to pay.”

In response to House Bill 815, the detoxification-only beds for residential facilities were removed from the inventory in this chapter. Licenses for acute care hospitals were revised to change the existing licensed medical detoxification beds to licensed chemical dependency/substance abuse treatment beds. See DFS Advisory in Appendix E.

Basic Assumptions of the Methodology

1. Children and adolescents require treatment in units that are programmatically and physically distinct from adult patient units.
2. Target occupancy of substance abuse treatment units in hospitals and residential facilities is considered to be 85 percent.
3. Bed need is projected two years in advance because that amount of time may be required to bring a needed facility or expansion into service. Need in the North Carolina Proposed 2014 State Medical Facilities Plan is projected for Year 2016.

Inventory Data:

North Carolina Department of Health and Human Services, Division of Health Service Regulation, Mental Health Licensure and Certification Section; Acute and Home Care Licensure and Certification Section; Certificate of Need Section; and Division of State Operated Healthcare Facilities.

Population Data:

North Carolina Office of State Budget and Management.

Utilization Data:

Truven Health Analytics collected data for the period from October 2011 through September 2012 from hospital providers, and the Cecil G. Sheps Center for Health Services Research at the University of North Carolina at Chapel Hill distilled the data down to the individual counties. Where data from Truven Health Analytics were not available, utilization data were obtained from the 2013 “Mental

Health/Substance Abuse Hospital License Renewal Application” and the “Substance Abuse Residential Treatment Data Collection Form,” as attached to the 2013 “Renewal License Application for MH/DD/SAS Facilities,” submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Methodology for Determining Chemical Dependency (Substance Abuse) Treatment Bed Need

The methodology is based on 2012 hospital utilization data obtained from Truven Health Analytics, a collector of hospital patient discharge information. Data reflecting utilization of chemical dependency (substance abuse) residential treatment facilities and mental health hospitals who did not submit data to Truven Health Analytics in 2012 were derived from the 2013 “Substance Abuse Residential Treatment Data Collection Form” and the 2013 “Mental Health/Substance Abuse Hospital License Renewal Application,” as submitted to the North Carolina Division of Health Service Regulation. The data collected and calculated include the number of discharges, days of care, and average lengths of stay for all substance abuse patients by their county of residence and age group, for a one-year time period.

Application of the Methodology

A chemical dependency treatment bed’s service area is the mental planning region in which the bed is located. The LME-MCOs comprising the three mental health planning regions are listed in Table 16B. The counties comprising each of the 16 LME-MCO catchment areas for mental health, developmental disabilities and substance abuse services are listed in Table 15 B Part 1 & Part 2. Two LME-MCOs are divided into separate service areas for the purposes of inventory and need projections. The Cardinal Innovations LME-MCO appears as two separate LME-MCOs, with the Sandhills Center located between these two service areas. The Smoky Mountain Center LME-MCO also appears as two separate LME-MCOs, with the Western Highland Network located between these two service areas. Additionally, Durham, Wake, Johnston and Cumberland are treated as separate LME-MCOs. Each step explained below is applied individually to the 16 mental health LME-MCOs, and then bed surpluses/deficits in the LME-MCOs are combined to arrive at the total surpluses/deficits for the three mental health planning regions. Treatment utilization data from acute care and specialty hospitals and from residential treatment facilities were incorporated into the methodology.

Part 1: Determining Projected Patient Days of Care and Total Bed Need

- Step 1: The estimated Year 2016 days of care for all age groups is determined by taking the actual Year 2012 days of care, multiplying that number by the projected Year 2016 population and then dividing by the Year 2012 population.
- Step 2: The Year 2016 days of care is divided by 365 and then by 85 percent to arrive at the total bed need in Year 2016, assuming an 85 percent occupancy. Eighty-five percent has been determined to be the target occupancy rate for chemical dependency (substance abuse) treatment beds in hospitals and residential treatment facilities.

Part 2: Determining Projected Unmet Bed Need for Children and Adolescents and for Adults

- Step 1: The number of existing beds in the planning inventory is then subtracted from the total bed need (from Part 1, Step 2) in order to arrive at the Year 2016 *unmet* bed need for all age groups (“total bed surplus/deficit”).
- Step 2: Nine percent of the total bed need is subtracted as the estimated Year 2016 bed need for children and adolescents, based on utilization patterns reflected in past data (nine percent of the days of stay were for children and adolescents).

Step 3: The child/adolescent planning inventory is subtracted from the child/adolescent bed need (from Part 2, Step 2) to arrive at the Year 2016 child/adolescent unmet bed need.

Step 4: The adult bed need is then calculated by subtracting the child/adolescent bed “surplus/deficit” from the total bed “surplus/deficit.”

**Table 16A: Inventory of Chemical Dependency (Substance Abuse) Beds, Excluding State Facilities
By Local Management Entity-Managed Care Organization (LME-MCO) & Mental Health Planning Region**

| Local Management Entity-Managed Care Organization | Facility Name | Type | H.S.A | County | Total All Beds | Detox/Treatment Beds: | | | Detox/Treatment Beds: | | | Detox/Treatment Beds: | | | Detox Only Beds: ** | | | | |
|---|--|------|-------|-------------|----------------|-----------------------|---------------------|----------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|----------------------|----------------------|
| | | | | | | Total | | | Adult | | | Child/Adolescent | | | | | | | |
| | | | | | | Total Bed Inventory | Total Licensed Beds | CON Not Yet Licensed | Total Licensed (+) CON | Total Licensed Beds | CON Not Yet Licensed | Total Licensed (+) CON | Total Licensed Beds | CON Not Yet Licensed | Total Licensed (+) CON | Total Licensed Beds | CON Not Yet Licensed | CON Not Yet Licensed | CON Not Yet Licensed |
| Coastal Care System | The Wilmington Treatment Center | H | V | New Hanover | 44 | 44 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Brynn Marr Behavioral Health System | H | VI | Onslow | 12 | 12 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COASTAL CARE SYSTEM TOTALS | | | | | 56 | 56 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cumberland (Alliance Behavioral Health) | Cape Fear Valley Medical Center | H | V | Cumberland | 4 | 4 | 4 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CUMBERLAND TOTALS | | | | | 4 | 4 | 4 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| East Carolina Behavioral Health | * No Licensed/Approved Beds | | VI | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| EAST CAROLINA BEHAVIORAL HEALTH TOTALS | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Eastpointe | Nash General Hospital | H | VI | Nash | 16 | 16 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | EASTPOINTE TOTALS | | | | | 16 | 16 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Johnston (Alliance Behavioral Health) | Day-by-Day Treatment Center | R | IV | Johnston | 16 | 10 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | |
| | JOHNSTON TOTALS | | | | | 16 | 10 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | |
| Eastern Region Totals | | | | | 92 | 86 | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | | |
| Cardinal Innovations 2 | Alamance Regional Medical Center | H | II | Alamance | 12 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | | |
| | CARDINAL INNOVATIONS PBH 2 TOTALS | | | | | 12 | 12 | 12 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | | |
| CenterPoint Human Services | Addiction Recovery Care Association | R | II | Forsyth | 48 | 36 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | |
| | Old Vineyard Youth Services | H | II | Forsyth | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | | |
| CENTERPOINT TOTALS | | | | | 56 | 44 | 44 | 0 | 36 | 36 | 0 | 8 | 8 | 0 | 12 | 12 | 0 | | |
| Durham (Alliance Behavioral Health) | * No Licensed or Approved Beds | | IV | Durham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | DURHAM TOTALS | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sandhills Center/Guilford | High Point Regional Hospital | H | II | Guilford | 4 | 4 | 4 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Daymark Guilford County Treatment Facility | R | II | Guilford | 40 | 40 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Fellowship Hall | H | II | Guilford | 60 | 60 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | FirstHealth Moore Regional Hospital | H | V | Moore | 14 | 14 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Samaritan Colony | R | V | Richmond | 12 | 12 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SANDHILLS CENTER/GUILFORD TOTALS | | | | | 130 | 130 | 130 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Wake (Alliance Behavioral Health) | Holly Hill Hospital | H | IV | Wake | 28 | 28 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | WAKE TOTALS | | | | | 28 | 28 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Central Region Totals | | | | | 226 | 214 | 214 | 0 | 194 | 194 | 0 | 20 | 20 | 0 | 12 | 12 | 0 | | |
| Cardinal Innovations 1 | Behavioral Healthcenter - First Step | R | III | Union | 20 | 16 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | | |
| | Novant Health Rowan Medical Center | H | III | Rowan | 15 | 15 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Path of Hope, Men | R | II | Davidson | 12 | 12 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Path of Hope, Women | R | II | Davidson | 6 | 6 | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CARDINAL INNOVATIONS/PBH 1 TOTALS | | | | | 53 | 49 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 4 | 4 | 0 | | | |
| MeckLINK Behavioral Healthcare | McLeod Addictive Disease Center | R | III | Mecklenburg | 36 | 36 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Mecklenburg County SAS Center | R | III | Mecklenburg | 41 | 32 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 9 | 9 | 0 | | |
| | CMC - Mercy/Pineville Hospital | H | III | Mecklenburg | 11 | 11 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| MeckLINK TOTALS | | | | | 88 | 79 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 9 | 9 | 0 | | | |
| Partners Behavioral Health Management | Frye Regional Medical Center | H | I | Catawba | 16 | 16 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Kings Mountain Hospital** | H | I | Cleveland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | | |
| | Phoenix Counseling Center | R | III | Gaston | 11 | 6 | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | | |
| | Hope Valley, Men | R | II | Surry | 30 | 22 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | | |
| | Hope Valley, Women | R | II | Surry | 8 | 8 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PARTNERS BEHAVIORAL HEALTH MANAGEMENT TOTALS | | | | | 65 | 52 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 19 | 19 | 0 | | | |

**Table 16A: Inventory of Chemical Dependency (Substance Abuse) Beds, Excluding State Facilities
By Local Management Entity-Managed Care Organization (LME-MCO) & Mental Health Planning Region**

| Local Management Entity-Managed Care Organization | Facility Name | Type | H.S.A | County | Total All Beds | Detox/Treatment Beds: | | | Detox/Treatment Beds: | | | Detox/Treatment Beds: | | | Detox Only Beds: ** | | | | |
|---|--------------------------------------|------|-------|--------------|----------------|-----------------------|---------------------|----------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|------------------------|---------------------|----------------------|----------------------|-------------------|
| | | | | | | Total | | | Adult | | | Child/Adolescent | | | | | | | |
| | | | | | | Total Bed Inventory | Total Licensed Beds | CON Not Yet Licensed | Total Licensed (+) CON | Total Licensed Beds | CON Not Yet Licensed | Total Licensed (+) CON | Total Licensed Beds | CON Not Yet Licensed | Total Licensed (+) CON | Total Licensed Beds | CON Not Yet Licensed | CON Not Yet Licensed | Beds Under Review |
| Smoky Mountain Center 1 | * No Licensed/Approved Beds | | I | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMOKY MOUNTAIN 1 TOTALS | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Smoky Mountain Center 2 | Synergy Recovery at the Bundy Center | R | I | Wilkes | 4 | 4 | 4 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 0 |
| SMOKY MOUNTAIN 2 TOTALS | | | | | | 4 | 4 | 4 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 0 |
| Western Highlands Network | Pavillon International | R | I | Polk | 51 | 46 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | |
| | Robert Swain Recovery Center | R | I | Buncombe | 22 | 22 | 22 | 0 | 16 | 16 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | |
| | Transylvania Community Hospital | H | I | Transylvania | 40 | 40 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| WESTERN HIGHLANDS TOTALS | | | | | | 113 | 108 | 108 | 0 | 102 | 102 | 0 | 6 | 6 | 0 | 5 | 5 | 0 | 0 |
| Western Region Totals | | | | | | 323 | 292 | 292 | 0 | 286 | 286 | 0 | 6 | 6 | 0 | 43 | 43 | 0 | 0 |
| State Totals | | | | | | 641 | 592 | 592 | 0 | 566 | 566 | 0 | 26 | 26 | 0 | 61 | 61 | 0 | 0 |

NOTE: * The following LME-MCOs lack any beds within their jurisdiction - East Carolina Behavioral Health, Durham, and Smoky Mountain Center 1

NOTE: ** Detox Only Beds not part of Planning Inventory per Appendix E of State Medical Facilities Plan. The data provided are for information purposes only.

**Table 16B: 2016 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need
By Mental Health Planning Region**

| Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals | 2012 Days of Care | 2012 Population | Projected 2016 Population | 2016 Projected Days of Care (B x D)/C | Number of Beds (E/365) | Total Beds Needed (F/85%) | Total Bed Inventory | Total Bed (Surplus/Deficit) (H - G) Deficits are "-." | Child/Adol. Bed (G x 9%) | Child/Adol. Bed Inventory | Child/Adol. Bed Need (Surplus/Deficit) (K - J) | Adult Bed Need (Surplus/Deficit) (I - L) Rounded | 2014 Treatment Bed Need Determination | |
|--|-------------------------|--------------------|---------------------------------|--|---------------------------------|------------------------------------|---------------------------|---|--------------------------------|---------------------------------|---|---|---|-----------|
| | | | | | | | | | | | Deficits are "-." | | Child/Adol. | Adult |
| | | | | | | | | | | | | | | |
| Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender | 12,141 | 636,343 | 682,573 | 13,023 | 36 | 42 | 56 | 14 | 4 | 0 | -4 | 18 | | |
| Cumberland (Alliance Behavioral Healthcare) | 3,336 | 330,754 | 344,000 | 3,470 | 10 | 11 | 4 | -7 | 1 | 0 | -1 | -6 | | |
| East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington | 6,036 | 611,563 | 618,859 | 6,108 | 17 | 20 | 0 | -20 | 2 | 0 | -2 | -18 | | |
| Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson | 7,042 | 827,164 | 836,114 | 7,118 | 20 | 23 | 16 | -7 | 2 | 0 | -2 | -5 | | |
| Johnston (Alliance Behavioral Healthcare) | 4,776 | 174,839 | 183,655 | 5,017 | 14 | 16 | 10 | -6 | 1 | 0 | -1 | -5 | | |
| Eastern Region Totals * | 33,331 | 2,580,663 | 2,665,201 | 34,423 | 95 | 112 | 86 | -26 | 10 | 0 | -10 | -16 | 10 | 16 |
| Cardinal Innovations 2: Alamance, Caswell, Chatham, Franklin, Granville, Halifax, Orange, Person, Vance, Warren | 7,642 | 659,867 | 778,116 | 9,011 | 25 | 29 | 12 | -17 | 3 | 12 | 9 | -26 | | |
| CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes | 10,563 | 539,120 | 552,115 | 10,818 | 30 | 35 | 44 | 9 | 3 | 8 | 5 | 4 | | |
| Durham (Alliance Behavioral Healthcare) | 2,896 | 282,511 | 310,347 | 3,181 | 9 | 10 | 0 | -10 | 1 | 0 | -1 | -9 | | |
| Sandhills Center/Guilford: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond | 36,678 | 1,066,700 | 1,119,475 | 38,493 | 105 | 124 | 130 | 6 | 11 | 0 | -11 | 17 | | |
| Wake (Alliance Behavioral Healthcare) | 16,444 | 945,603 | 1,029,868 | 17,909 | 49 | 58 | 28 | -30 | 5 | 0 | -5 | -25 | | |
| Central Region Totals | 74,223 | 3,493,801 | 3,789,921 | 80,514 | 218 | 256 | 214 | -42 | 23 | 20 | -3 | -39 | 3 | 39 |
| Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union | 16,667 | 753,566 | 778,116 | 17,210 | 47 | 55 | 49 | -6 | 5 | 0 | -5 | -1 | | |
| MeckLINK Behavioral Healthcare: Mecklenburg | 21,147 | 963,165 | 1,051,592 | 23,088 | 63 | 74 | 79 | 5 | 7 | 0 | -7 | 12 | | |
| Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin | 14,675 | 906,030 | 919,905 | 14,900 | 41 | 48 | 52 | 4 | 4 | 0 | -4 | 8 | | |
| Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain | 2,847 | 247,475 | 253,714 | 2,919 | 8 | 9 | 0 | -9 | 1 | 0 | -1 | -8 | | |
| Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes | 6,242 | 291,133 | 290,744 | 6,234 | 17 | 20 | 4 | -16 | 2 | 0 | -2 | -14 | | |
| Western Highlands Network: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey | 6,922 | 529,396 | 545,170 | 7,128 | 20 | 23 | 108 | 85 | 2 | 6 | 4 | 81 | | |
| Western Region Totals | 68,500 | 3,690,765 | 3,839,241 | 71,256 | 196 | 230 | 292 | 62 | 21 | 6 | -15 | 78 | 15 | 0 |
| | | | | | | | 592 | < Grand Totals > | | 26 | | | | |

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for 55 adult chemical dependency (substance abuse) beds as shown in Table 16C below. There is no need anywhere else in the state and no other reviews are scheduled.

**Table 16C: Adult Chemical Dependency (Substance Abuse)
Treatment Bed Need Determinations**

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional adult chemical dependency treatment beds as specified.

| Mental Health Planning Region | HSA | Adult Chemical Dependency Treatment Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--------------------------------------|------------|--|---|--|
| Central Region | II, IV, V | 39 | June 16, 2014 | July 1, 2014 |
| Eastern Region | IV, V, VI | 16 | April 15, 2014 | May 1, 2014 |

It is determined that there is no need for additional adult chemical dependency treatment beds (inpatient or residential) anywhere else in the state.

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined the need for 28 child/adolescent chemical dependency (substance abuse) beds as shown in Table 16D below. There is no need anywhere else in the state and no other reviews are scheduled.

**Table 16D: Child/Adolescent Chemical Dependency (Substance Abuse)
Treatment Bed Need Determinations**

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional child/adolescent chemical dependency treatment beds as specified.

| Mental Health Planning Region | HSA | Child/Adolescent Chemical Dependency Treatment Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|------------|---|---|--|
| Western Region | I, II, III | 15 | May 15, 2014 | June 1, 2014 |
| Central Region | II, IV, V | 3 | June 16, 2014 | July 1, 2014 |
| Eastern Region | IV, V, VI | 10 | April 15, 2014 | May 1, 2014 |
| It is determined that there is no need for additional child/adolescent chemical dependency treatment beds (inpatient or residential) anywhere else in the state. | | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 17:

Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID)

CHAPTER 17

INTERMEDIATE CARE FACILITIES FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES

Background Information

Area mental health, developmental disabilities, and substance abuse authorities (G.S. 122C-117(a)(2)) have responsibility by law to ensure provision of services to people in need within their catchment areas. A certificate of need application for a new or expanded Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) should contain written comments from the Local Management Entity/Managed Care Organization (LME-MCO) of the area authority relative to its endorsement of the project and involvement in the development of a client admission/discharge agreement. The LME-MCOs shall serve as the portals of entry and exit for the admission and discharge of clients in ICF/IID facilities (G.S. 122C-115.4) within the applicable Mental Health, Developmental Disabilities, and Substance Abuse Services (MH/DD/SAS) catchment areas. This involvement is essential to ensure that only clients in need of the intensive array of services provided in an ICF/IID program are admitted and served as close as possible to their own homes, and ensured coordination with services outside the facility.

The North Carolina Department of Health and Human Services is committed to the integration of people with intellectual disabilities/developmental disabilities into community living to the fullest extent possible. Community-based alternatives are encouraged, particularly through the transfer of ICF/IID beds from state developmental centers. Other alternatives may include small, community-based, non-ICF/IID residential options as well as other sites through the Medicaid Waiver Community Alternatives Program (CAP)-MR/DD Program.

Facilities proposing to transfer ICF/IID beds from state developmental centers to communities shall demonstrate that they are committed to serving the same type of residents normally served in state operated developmental centers. To ensure that relocated beds will serve those people, any certificate of need application for beds allocated under the above policy must meet the requirements of Chapter 858 of the 1983 Session Laws. The application for transferred beds shall include a written agreement by the applicant with the following representatives which outlines the operational aspects of the bed transfers: director of the LME-MCO serving the county where the program is to be located; the director of the applicable state developmental center; the director of the North Carolina Division of State Operated Healthcare Facilities; and the Secretary of the North Carolina Department of Health and Human Services.

Alternatively, notwithstanding the requirements of Chapter 858 of the 1983 Session Laws, facilities proposing to operate transferred beds shall submit an application to the Certificate of Need Section demonstrating a commitment to serve children ages birth through six years who have severe to profound developmental disabilities and are medically fragile. To help ensure the relocated beds will serve these residents, such proposal shall include a written agreement with the following representatives: director of the LME-MCO serving the county where the program is to be located; the director of the applicable state developmental center; the director of the North Carolina Division of State Operated Healthcare Facilities; and the secretary of the North Carolina Department of Health and Human Services.

Also, in Chapter 4 of the North Carolina 2014 State Medical Facilities Plan there is a corresponding policy titled: POLICY ICF/IID-1: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR MEDICALLY FRAGILE

CHILDREN. The policy allows for a certificate of need for a project that utilizes existing ICF/IID beds (currently certified in state operated facilities) by transferring these beds to community facilities without the transfer of clients.

In addition, there is a policy titled: POLICY ICF/IID-2: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR INDIVIDUALS WHO CURRENTLY OCCUPY THE BEDS. The policy allows existing certified ICF/IID beds in state operated developmental centers to be transferred through the certificate of need process to establish ICF/IID group homes in the community to serve people with complex behavioral challenges and/or medical conditions for whom a community ICF/IID placement is appropriate, as determined by the individual's treatment team and with the individual/guardian being in favor of the placement.

Changes from the Previous Plan

Two substantive changes to the ICF/IID policies or methodology have been incorporated into the 2014 State Medical Facilities Plan. The service areas for need determination were updated to reflect LME-MCO coverage area changes as mergers occurred in 2012 and 2013, resulting in a reduction from 23 LMEs to 16 LME-MCOs. Additionally, POLICY ICF/IID-3: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR ADULTS WITH SEVERE TO PROFOUND DEVELOPMENTAL DISABILITIES has been added in response to a petition submitted in the Spring of 2013. This policy allows for the transfer of vacant ICF/IID beds from state institutions to existing community facilities who lost waiver slots in the Community Alternatives Program for the Individuals with Intellectual Disabilities program due to recent Centers for Medicare and Medicaid policy changes.

Basic Principles

People with conditions other than an intellectual disability (such as autism, cerebral palsy, epilepsy or related conditions) may be appropriate for placement in an ICF/IID setting if they are in need of the services the program is certified to provide. In the development of services for this population, the full continuum of services should be explored to determine the most appropriate level of care for their needs.

Services for people who are developmentally disabled should be organized in such a way that a continuum of care is available. For most individuals, admission to a community-based facility is preferable to admission to a regional, state operated facility because community-based treatment provides greater potential for reintegration into the community. The role of state facilities is to complement and supplement the community mental health system. State facilities should be the treatment setting of last resort and should provide services that cannot be economically provided in the community. Development of community programs may be accomplished through establishing appropriate treatment programs and support services in the community to avoid institutionalization of individuals with developmental disabilities, and relocating people from state facilities to community programs to the extent appropriate services are developed in the community.

Summary of ICF/IID Bed Supply and Utilization

Intermediate Care Facilities for Individuals who are Intellectually Disabled or otherwise developmentally disabled is a category of group home care designated by the federal-state Medicaid program. A total of 5,135 certified ICF/IID beds are in operation. This total includes four state facilities and their 2,342 beds. The beds located in state facilities are excluded from the regular bed inventory because such facilities are not subject to the state's certificate of need law.

Other States' ICF/IID Bed Totals

The agency has surveyed the southeastern states that cover ICF/IID beds under their certificate of need statutes. The research found:

In the state of Tennessee, the legislature has capped the number of beds at 668. If the ratio of beds to population is calculated, it is the following:

$$5,368,198 \div 668 = 8,036 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 8,036 = 924 \text{ beds instead of 5,135 beds}$$

In the state of Kentucky, the number of beds is capped at 1,208. There are not any plans to increase the number of beds. If the ratio of beds to population is calculated, it is the following:

$$3,908,124 \div 1,208 = 3,235 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 3,235 = 2,295 \text{ beds instead of 5,135 beds}$$

In the state of South Carolina, the number of beds is 2,714. There are not any plans to increase the number of beds. If the ratio of beds to population is calculated, it is the following:

$$3,760,181 \div 2,714 = 1,385 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 1,385 = 5,361 \text{ beds instead of 5,135 beds}$$

In the state of Virginia, the number of beds is 2,090. There are not any plans to increase the number of beds. If the ratio of beds to population is calculated, it is the following:

$$6,733,996 \div 2,090 = 3,222 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 3,222 = 2,305 \text{ beds instead of 5,135 beds}$$

Comparison of North Carolina to Other States and Need Determination Methodology

If North Carolina used any of the individual state's ratios above or need methodologies (except for South Carolina's), the need for ICF/IID beds would indicate that the present number of 5,135 beds providing service in the state is an adequate number of beds.

If North Carolina used the average of the ratios for people per bed from the above four states, the need for ICF/IID beds would equal to 1,870 beds:

$$7,425,183 \div 3,970 = 1,870 \text{ beds instead of } 5,135 \text{ beds}$$

In the publication State of Tennessee's Health Guidelines for Growth, it is stated that

"the population-based estimate of the total need for ICF/MR facilities is .05 percent of the general population. This estimate is based on the estimate for all mental retardation of 1 percent. Of the 1 percent estimate, 5 percent of those are estimated to meet level 1 criteria and be appropriate for ICF/MR services."

If North Carolina used the .05 percent of its general Year 2012 population, the need for ICF/IID beds would equal to 4,883 beds:

$$9,765,229 \times .01 = 97,652 \times .05 = 4,883 \text{ beds instead of } 5,135 \text{ beds}$$

The North Carolina Division of Health Service Regulation's basic position continues to be that additional ICF/IID beds in North Carolina are in conflict with the experience and practice of surrounding states that indicate that North Carolina has a more than adequate number of ICF/IID beds in comparison to other southeastern states.

Need Determination for ICF/IID Beds

The service area for an ICF/IID bed is the catchment area for the LME-MCO for mental health, developmental disabilities, and substance abuse services in which the bed is located. Two LME-MCOs are divided into separate service areas for the purposes of inventory and need projection. The Cardinal Innovations LME-MCO appears as two separate LME-MCOs, with the Sandhills Center located between these two service areas. The Smoky Mountain Center LME-MCO also appears as two separate LME-MCOs, with the Western Highland Network located between these two service areas. Additionally, Durham, Wake, Johnston and Cumberland are treated as separate LME-MCOs. LME-MCO catchment areas for mental health, developmental disabilities, and substance abuse services are listed in Table 17A: Inventory of ICF/IID Facilities and Beds.

In accordance with the policy titled: POLICY ICF/IID-2: TRANSFER OF ICF/IID BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR INDIVIDUALS WHO CURRENTLY OCCUPY THE BEDS, a proposal was submitted by the North Carolina Division of MH/DD/SAS to facilitate the downsizing of the state operated developmental centers.

The proposal indicated that the North Carolina Division of MH/DD/SAS will transfer existing adult certified ICF/IID beds in state operated developmental centers through the certificate of need process to establish ICF/IID group homes in the community to serve people with complex behavioral challenges and/or medical conditions for whom a community ICF/IID placement is appropriate, as determined by the individual's treatment team and with the individual/guardian being in favor of the placement.

The State Health Coordinating Council approved the proposal from the North Carolina Division of MH/DD/SAS to transfer 36 existing adult certified ICF/IID beds in state operated developmental centers through the certificate of need process to establish beds in Buncombe, Guilford, Mecklenburg, Wake, New Hanover and Pitt counties. The North Carolina 2008 State Medical Facilities Plan included a need determination for the transfer of the 36 beds. Six of the 36 beds are currently active CON projects as

identified in Table 17A. Five 6-bed facilities have been completed, licensed and certified. No CON applications were received for New Hanover county.

Sources of Data

North Carolina Department of Health and Human Services, State Operated Facilities Division, Division of Health Service Regulation, Mental Health Licensure and Certification Section and Division of Health Service Regulation, Certificate of Need Section.

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|---|------------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| CenterPoint Human Services | Boxwood Acres | Davie | 0 | 0 | | 6 | 6 |
| | Pleasant Acres | Davie | 0 | 0 | | 6 | 6 |
| | Twinbrooks | Davie | 0 | 0 | | 6 | 6 |
| | Forsyth Group Home #1 | Forsyth | 0 | 0 | | 6 | 6 |
| | Forsyth Group Home #2 | Forsyth | 0 | 0 | | 6 | 6 |
| | Konnoak Group Home | Forsyth | 0 | 0 | | 6 | 6 |
| | Pineview | Forsyth | 0 | 0 | | 5 | 5 |
| | The Arches-Horizons Residential Care Center | Forsyth | 0 | 0 | | 10 | 10 |
| | The Atrium/The Respite Center | Forsyth | 0 | 0 | | 36 | 36 |
| | Wilson Smith Cottage | Forsyth | 0 | 0 | | 6 | 6 |
| | Rouse's Group Home #6 | Rockingham | 0 | 0 | | 6 | 6 |
| | Rouse's Group Homes | Rockingham | 0 | 0 | | 30 | 30 |
| | Pilotview | Stokes | 0 | 0 | | 5 | 5 |
| Totals for CenterPoint Human Services | | | 0 | 0 | | 134 | 134 |
| Cumberland (Alliance Behavioral Health) | Extra Special Care | Cumberland | 0 | 0 | | 6 | 6 |
| | Holliday's Place Group Home | Cumberland | 0 | 0 | | 6 | 6 |
| | Hope Mills Home | Cumberland | 0 | 0 | | 6 | 6 |
| | My Place | Cumberland | 0 | 0 | | 6 | 6 |
| | No Place Like Home | Cumberland | 0 | 0 | | 5 | 5 |
| | Northside Group Home | Cumberland | 0 | 0 | | 6 | 6 |
| | Southern Avenue Home | Cumberland | 0 | 0 | | 6 | 6 |
| | Strickland Bridge Homes A & B | Cumberland | 0 | 0 | | 12 | 12 |
| | Thomas S. Decatur Home | Cumberland | 0 | 0 | | 6 | 6 |
| | Thomas S. Kinlaw | Cumberland | 0 | 0 | | 6 | 6 |
| | Wilmington Road Group Home | Cumberland | 0 | 0 | | 6 | 6 |
| Totals for Cumberland | | | 0 | 0 | | 71 | 71 |
| Durham (Alliance Behavioral Health) | Chandler Road | Durham | 0 | 0 | | 6 | 6 |
| | Holloway Street Home | Durham | 0 | 0 | | 6 | 6 |
| | Kenwood Drive Home | Durham | 0 | 0 | | 6 | 6 |
| | Keywest Center | Durham | 0 | 0 | | 6 | 6 |
| | Lynn Road | Durham | 0 | 0 | | 6 | 6 |
| | Mineral Springs I | Durham | 0 | 0 | | 6 | 6 |
| | Mineral Springs II | Durham | 0 | 0 | | 6 | 6 |
| | SCI-Triangle House I | Durham | 0 | 0 | | 6 | 6 |
| | SCI-Triangle House II | Durham | 0 | 0 | | 6 | 6 |
| | Seven Oaks Road-Durham | Durham | 0 | 0 | | 5 | 5 |
| VOCA-Gentry | Durham | 0 | 0 | | 6 | 6 | |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|---|-----------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| Durham (Alliance Behavioral Health) | VOCA-Obie | Durham | 0 | 0 | | 6 | 6 |
| | Voca-Otis Street Home | Durham | 0 | 0 | | 6 | 6 |
| Totals for Durham | | | 0 | 0 | | 77 | 77 |
| East Carolina Behavioral Health | LIFE, Inc./Beaufort Heights Group Home | Beaufort | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Dixon Road Group Home | Beaufort | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Edgewood Group Home | Beaufort | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Minute Man Group Home | Beaufort | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Slatestone Road Group Home | Beaufort | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Albemarle Group Home | Chowan | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Chowan Group Home | Chowan | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Coke Avenue Group Home | Chowan | 0 | 0 | | 6 | 6 |
| | Luke Street | Chowan | 0 | 0 | | 6 | 6 |
| | Brices Creek Road Home | Craven | 0 | 0 | | 6 | 6 |
| | Dogwood House | Craven | 0 | 0 | | 5 | 5 |
| | Kimberly Road | Craven | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Cherry Lane | Craven | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Lavenham Group Home | Craven | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Oakdale Home | Craven | 0 | 0 | | 6 | 6 |
| | RHA/Howell's Child Care Center/Riverbend | Craven | 0 | 0 | | 125 | 125 |
| | Roanoke Place | Hertford | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Twin Acres Group Home | Martin | 0 | 0 | | 6 | 6 |
| | Curry House | Pitt | 0 | 0 | | 6 | 6 |
| | Pitt County Group Home #1 | Pitt | 0 | 0 | | 6 | 6 |
| | Pitt County Group Home #2 | Pitt | 0 | 0 | | 6 | 6 |
| | Pitt County Group Home #3 | Pitt | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Forest Hills Group Home | Pitt | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/King George Group Home | Pitt | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Tar River | Pitt | 0 | 0 | | 30 | 30 |
| | SCI-East | Pitt | 0 | 0 | | 12 | 12 |
| | Skill Creations of Greenville | Pitt | 0 | 0 | | 15 | 15 |
| LIFE, Inc./Old Roper Road Group Home | Washington | 0 | 0 | | 6 | 6 | |
| LIFE, Inc/ Wilson Street Group Home | Washington | 0 | 0 | | 6 | 6 | |
| Totals for East Carolina Behavioral Health | | | 0 | 0 | | 331 | 331 |
| CoastalCare | LIFE, Inc./Folly Street Group Home | Brunswick | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Lockwood Street Group Home | Brunswick | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Grey Fox Run Group Home | Carteret | 0 | 0 | | 6 | 6 |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|--|-------------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| CoastalCare | LIFE, Inc./Nine Foot Road Group Home | Carteret | 0 | 0 | | 6 | 6 |
| | Greenville Loop Group Home | New Hanover | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Cherokee Trail Group Home | New Hanover | 0 | 0 | | 6 | 6 |
| | Lifetime Resources, Inc. Echo Farms Group Home | New Hanover | 0 | 0 | | 6 | 6 |
| | Myrtle Grove Group Home | New Hanover | 0 | 0 | | 6 | 6 |
| | Robert E. Lee Group Home | New Hanover | 0 | 0 | | 6 | 6 |
| | Robin Hood Group Home | New Hanover | 0 | 0 | | 6 | 6 |
| | SCI-Coastal House I and II | New Hanover | 0 | 0 | | 12 | 12 |
| | Countryview Residential | Onslow | 0 | 0 | | 6 | 6 |
| | Queen's Pond | Onslow | 0 | 0 | | 14 | 14 |
| Sandridge | Onslow | 0 | 0 | | 24 | 24 | |
| Totals for CoastalCare | | | 0 | 0 | | 116 | 116 |
| Eastpointe | Midlake Residential | Bladen | 0 | 0 | | 6 | 6 |
| | Northridge Residential | Bladen | 0 | 0 | | 6 | 6 |
| | Riverside Residential | Columbus | 0 | 0 | | 6 | 6 |
| | Strawberry House | Columbus | 0 | 0 | | 6 | 6 |
| | Rones Chapel Road Group Home | Duplin | 0 | 0 | | 6 | 6 |
| | SCI-Duplin House | Duplin | 0 | 0 | | 6 | 6 |
| | Skill Creations of Kenansville | Duplin | 0 | 0 | | 15 | 15 |
| | Skill Creations of Tarboro | Edgecombe | 0 | 0 | | 15 | 15 |
| | Fox Run Group Home | Lenoir | 0 | 0 | | 6 | 6 |
| | LaGrange Home | Lenoir | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Bear Creek | Lenoir | 0 | 0 | | 113 | 113 |
| | Robin's Nest Group Home | Lenoir | 0 | 0 | | 6 | 6 |
| | Roseanne Group Home | Lenoir | 0 | 0 | | 5 | 5 |
| | Skill Creations of Kinston | Lenoir | 0 | 0 | | 15 | 15 |
| | Washington Street East Group Home | Lenoir | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./ Green Tee Lane | Nash | 0 | 0 | | 6 | 6 |
| | SCI Nash House I | Nash | 0 | 0 | | 6 | 6 |
| | SCI Nash House II | Nash | 0 | 0 | | 6 | 6 |
| | Corbel Residential | Robeson | 0 | 0 | | 6 | 6 |
| | Eastbrook | Robeson | 0 | 0 | | 6 | 6 |
| | Wakulla I & II | Robeson | 0 | 0 | | 12 | 12 |
| | Westside Residential | Robeson | 0 | 0 | | 6 | 6 |
| Skill Creations of Clinton | Sampson | 0 | 0 | | 15 | 15 | |
| College Park | Scotland | 0 | 0 | | 6 | 6 | |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|--|-------------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| Eastpointe | Lee Forest Home | Scotland | 0 | 0 | | 6 | 6 |
| | Scotland Forest Home | Scotland | 0 | 0 | | 6 | 6 |
| | Airport Road Group Home | Wayne | 0 | 0 | | 6 | 6 |
| | Daughtry Field Road Group Home | Wayne | 0 | 0 | | 6 | 6 |
| | Highway 117 Group Home | Wayne | 0 | 0 | | 6 | 6 |
| | Holly Street Home | Wayne | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./Walnut Street Group Home | Wayne | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./William Street Home | Wayne | 0 | 0 | | 6 | 6 |
| | Norwood Avenue Home | Wayne | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Walnut Creek | Wayne | 0 | 0 | | 37 | 37 |
| | Skill Creations | Wayne | 0 | 0 | | 15 | 15 |
| | LIFE, Inc./Raven Ridge Group Home | Wilson | 0 | 0 | | 6 | 6 |
| | McKeel Loop Road Home | Wilson | 0 | 0 | | 6 | 6 |
| | Skill Creations of Wilson | Wilson | 0 | 0 | | 15 | 15 |
| Totals for Eastpointe | | | 0 | 0 | | 425 | 425 |
| Johnston (Alliance Behavioral Health) | Canterbury Road Home | Johnston | 0 | 0 | | 6 | 6 |
| | Country Manor Group Home | Johnston | 0 | 0 | | 6 | 6 |
| | Heath Avenue Home | Johnston | 0 | 0 | | 6 | 6 |
| | VOCA-Greenwood Group Home | Johnston | 0 | 0 | | 6 | 6 |
| | VOCA-Laurelwood | Johnston | 0 | 0 | | 6 | 6 |
| Totals for Johnston | | | 0 | 0 | | 30 | 30 |
| MeckLINK Behavioral Healthcare | Bon Rea Drive Group Home | Mecklenburg | 0 | 0 | | 5 | 5 |
| | Dalmoor Drive Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Flowe Drive Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Gail B. Hanks Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Heathcroft | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Leaves | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Mantle Court Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Oak Street Group Home-St. Mark | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Ravendale Drive Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Center, Inc. - Monroe Rd. | Mecklenburg | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers./Shelburne Place | Mecklenburg | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Burtonwood Circle Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Lakeview | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Starnes Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Tuckaseegee Group Home | Mecklenburg | 0 | 0 | | 5 | 5 |
| VOCA-Denbur Drive Group Home | Mecklenburg | 0 | 0 | | 6 | 6 | |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|---|-------------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| MeckLINK Behavioral Healthcare | VOCA-Freedom Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Harrisburg Road Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Mallard Drive | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Mecklenburg Group Home- Bed transfer from State Development Center, Pending Completion | Mecklenburg | 0 | 6 | 008242-08 | 0 | 6 |
| | VOCA-Norwich Road Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Oak Drive Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Oakhaven Drive Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Purser Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Sandburg Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Simpson Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-St. John's Church Road Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Toddville Road Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Wilson Avenue Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | VOCA-Woodbridge Road Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| | Browne Group Home | Mecklenburg | 0 | 0 | | 6 | 6 |
| Totals for MeckLINK | | | 0 | 6 | | 178 | 184 |
| Partners Behavioral Health Management | Chesterfield Group Home | Burke | 0 | 0 | | 6 | 6 |
| | Hartland Group Home | Burke | 0 | 0 | | 6 | 6 |
| | SCI-Burke ICF/MR Group Home | Burke | 0 | 0 | | 5 | 5 |
| | 23rd Street Home | Catawba | 0 | 0 | | 6 | 6 |
| | Penny Lane #1 | Catawba | 0 | 0 | | 6 | 6 |
| | Penny Lane II | Catawba | 0 | 0 | | 6 | 6 |
| | Shannonbrook Home | Catawba | 0 | 0 | | 6 | 6 |
| | Wendover Home | Catawba | 0 | 0 | | 6 | 6 |
| | VOCA-Young Group Home | Cleveland | 0 | 0 | | 6 | 6 |
| | Wooding Place Group Home | Cleveland | 0 | 0 | | 6 | 6 |
| | Belmont Group Home | Gaston | 0 | 0 | | 5 | 5 |
| | Cherryville ICF/MR Group Home | Gaston | 0 | 0 | | 5 | 5 |
| | Franklin Group Home | Gaston | 0 | 0 | | 5 | 5 |
| | Holy Angels Services-McAuley Residences | Gaston | 0 | 0 | | 48 | 48 |
| | Meek Road Group Home | Gaston | 0 | 0 | | 5 | 5 |
| | Mountain Ridge Group Home | Gaston | 0 | 0 | | 6 | 6 |
| | Springdale Lane Group Home | Gaston | 0 | 0 | | 5 | 5 |
| Bonnie Lane Group Home | Iredell | 0 | 0 | | 6 | 6 | |
| Dal-Wan Heights Group Home | Iredell | 0 | 0 | | 6 | 6 | |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|-------------------------------------|----------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| Partners Behavioral Health Management | Fanjoy Home #1 | Iredell | 0 | 0 | | 6 | 6 |
| | Fanjoy Home #2 | Iredell | 0 | 0 | | 6 | 6 |
| | Hollingswood Group Home | Iredell | 0 | 0 | | 6 | 6 |
| | Oakdale Group Home | Iredell | 0 | 0 | | 6 | 6 |
| | Pinewood Group Home | Iredell | 0 | 0 | | 6 | 6 |
| | Brookwood Home | Lincoln | 0 | 0 | | 6 | 6 |
| | Linoak Group Home | Lincoln | 0 | 0 | | 6 | 6 |
| | Riverview Home | Lincoln | 0 | 0 | | 6 | 6 |
| | Sunny Hill Group Home #1 | Lincoln | 0 | 0 | | 6 | 6 |
| | Sunny Hill II | Lincoln | 0 | 0 | | 6 | 6 |
| | Park Drive Group Home | Surry | 0 | 0 | | 6 | 6 |
| | Sydnor Street Group Home | Surry | 0 | 0 | | 6 | 6 |
| | Yadkin I | Yadkin | 0 | 0 | | 6 | 6 |
| | Yadkin II & III | Yadkin | 0 | 0 | | 12 | 12 |
| Totals for Partners Behavioral Health | | | 0 | 0 | | 240 | 240 |
| Cardinal Innovations Area 1 | Bost Children's Center | Cabarrus | 0 | 0 | | 14 | 14 |
| | Christy Woods Group Home | Cabarrus | 0 | 0 | | 5 | 5 |
| | Michigan Street Home | Cabarrus | 0 | 0 | | 5 | 5 |
| | RHA/Howell Care Centers/Clear Creek | Cabarrus | 0 | 0 | | 120 | 120 |
| | Wilhelm Place Home | Cabarrus | 0 | 0 | | 5 | 5 |
| | Scotthurst I & II | Davidson | 0 | 0 | | 12 | 12 |
| | Laura Springs Road Home | Rowan | 0 | 0 | | 6 | 6 |
| | Myron Place | Rowan | 0 | 0 | | 6 | 6 |
| | Rockwell 1 & 2 | Rowan | 0 | 0 | | 12 | 12 |
| | Smith Street Home | Rowan | 0 | 0 | | 6 | 6 |
| | Stoneridge | Rowan | 0 | 0 | | 6 | 6 |
| | A. Jack Wall Group Home | Stanly | 0 | 0 | | 6 | 6 |
| | Carolina Farms Group Home #1 | Stanly | 0 | 0 | | 5 | 5 |
| | Carolina Farms Group Home #2 | Stanly | 0 | 0 | | 5 | 5 |
| | Carolina Farms Group Home #3 | Stanly | 0 | 0 | | 5 | 5 |
| | Marie G. Smith Group Home | Stanly | 0 | 0 | | 6 | 6 |
| | Moss I Group Home | Stanly | 0 | 0 | | 5 | 5 |
| | Moss II Group Home | Stanly | 0 | 0 | | 6 | 6 |
| | Robert W. Thompson Group Home | Stanly | 0 | 0 | | 6 | 6 |
| | Karen Lane Home | Union | 0 | 0 | | 6 | 6 |
| Meadowview Home | Union | 0 | 0 | | 6 | 6 | |
| Ridgefield Home | Union | 0 | 0 | | 6 | 6 | |
| Totals for Cardinal Innovations Area 1 | | | 0 | 0 | | 259 | 259 |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|---|-----------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| Cardinal Innovations Area 2 | Poplar Street Group Home | Alamance | 0 | 0 | | 6 | 6 |
| | Ralph Scott Lifeservices, Inc. | Alamance | 0 | 0 | | 6 | 6 |
| | Ralph Scott Lifeservices, Inc./Rosemont Street | Alamance | 0 | 0 | | 6 | 6 |
| | Ralph Scott Lifeservices, Inc./Veterans Drive | Alamance | 0 | 0 | | 6 | 6 |
| | Ralph Scott Lifeservices, Inc.-Laramie Drive Group Home | Alamance | 0 | 0 | | 6 | 6 |
| | CLLC(Carolina Living & Learning Center) | Chatham | 0 | 0 | | 15 | 15 |
| | Dove Road Home | Granville | 0 | 0 | | 6 | 6 |
| | Granville ICF/MR Group Home | Granville | 0 | 0 | | 5 | 5 |
| | Park Avenue Home | Granville | 0 | 0 | | 6 | 6 |
| | Stem Road Home | Granville | 0 | 0 | | 6 | 6 |
| | Idlewood Group Home | Halifax | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./ Lakeview | Halifax | 0 | 0 | | 6 | 6 |
| | LIFE, Inc./King Street Group Home | Halifax | 0 | 0 | | 6 | 6 |
| | McFarland Road | Halifax | 0 | 0 | | 6 | 6 |
| | SCI-Roanoke House | Halifax | 0 | 0 | | 12 | 12 |
| | Christopher Road | Orange | 0 | 0 | | 6 | 6 |
| | Quail Roost Group Home (ICF/MR) | Orange | 0 | 0 | | 6 | 6 |
| | Residential Services, Inc. Retirement Center | Orange | 0 | 0 | | 13 | 13 |
| | Shadylawn | Orange | 0 | 0 | | 6 | 6 |
| | Silo Drive Facility-Chapel Hill | Orange | 0 | 0 | | 6 | 6 |
| West Main Street Facility-Carrboro | Orange | 0 | 0 | | 6 | 6 | |
| Cates Street ICF/MR | Person | 0 | 0 | | 6 | 6 | |
| Frank Street ICF/MR | Person | 0 | 0 | | 6 | 6 | |
| Totals for Cardinal Innovations Area 2 | | | 0 | 0 | | 159 | 159 |
| Sandhills Center | Ansonville Group Home | Anson | 0 | 0 | | 6 | 6 |
| | Friendway Group Home | Guilford | 0 | 0 | | 6 | 6 |
| | Guilford #1 | Guilford | 0 | 0 | | 6 | 6 |
| | Guilford #2 | Guilford | 0 | 0 | | 6 | 6 |
| | Guilford #3 | Guilford | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Gatewood | Guilford | 0 | 0 | | 15 | 15 |
| | RHA/Howell Care Centers/Guilford IV | Guilford | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Holden Group Home | Guilford | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Ridgely Oak | Guilford | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Rollingwood | Guilford | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/West Friendly | Guilford | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Westminister | Guilford | 0 | 0 | | 6 | 6 |
| | RHA/Howell Care Centers/Westridge | Guilford | 0 | 0 | | 6 | 6 |
| Southridge Road | Guilford | 0 | 0 | | 5 | 5 | |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|---------------------------------------|------------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| Sandhills Center | Summerlyn | Guilford | 0 | 0 | | 6 | 6 |
| | VOCA-Meadowood Drive Group Home | Guilford | 0 | 0 | | 6 | 6 |
| | Watson's Group Home | Guilford | 0 | 0 | | 6 | 6 |
| | Westridge | Guilford | 0 | 0 | | 5 | 5 |
| | Erwin #2 Group Home | Harnett | 0 | 0 | | 6 | 6 |
| | Erwin Avenue Home | Harnett | 0 | 0 | | 6 | 6 |
| | Lillington Group Home | Harnett | 0 | 0 | | 6 | 6 |
| | Ashley Heights Home | Hoke | 0 | 0 | | 6 | 6 |
| | Old Farm Road | Hoke | 0 | 0 | | 6 | 6 |
| | Hickory II Group Home | Lee | 0 | 0 | | 6 | 6 |
| | Pine Ridge Group Home | Lee | 0 | 0 | | 6 | 6 |
| | Skill Creations of Sanford | Lee | 0 | 0 | | 15 | 15 |
| | T.L.C. Home, Inc. | Lee | 0 | 0 | | 10 | 10 |
| | VOCA-Sixth Street Group Home | Lee | 0 | 0 | | 6 | 6 |
| | Mt. Gilead Children's Home | Montgomery | 0 | 0 | | 6 | 6 |
| | Myrtlewood Group Home | Montgomery | 0 | 0 | | 6 | 6 |
| | Crest Road Group Home | Moore | 0 | 0 | | 6 | 6 |
| | Magnolia Group Home | Moore | 0 | 0 | | 6 | 6 |
| | Moore County Home For Autistic Adults | Moore | 0 | 0 | | 6 | 6 |
| | Sherwood Park Home | Moore | 0 | 0 | | 15 | 15 |
| Brookwood | Randolph | 0 | 0 | | 6 | 6 | |
| Timberlea Group Home | Randolph | 0 | 0 | | 6 | 6 | |
| Hoffman Group Home | Richmond | 0 | 0 | | 6 | 6 | |
| Mallard Lane Center | Richmond | 0 | 0 | | 5 | 5 | |
| Pence Place | Richmond | 0 | 0 | | 9 | 9 | |
| Totals for Sandhills Center | | | 0 | 0 | | 265 | 265 |
| Smoky Mountain Center 1 | Haywood County Group Home #3 | Haywood | 0 | 0 | | 5 | 5 |
| | Smoky ICF/MR Group Home | Jackson | 0 | 0 | | 6 | 6 |
| | Webster Group Home | Jackson | 0 | 0 | | 6 | 6 |
| | Iotla Street Group Home | Macon | 0 | 0 | | 6 | 6 |
| | Macon County Group Home | Macon | 0 | 0 | | 6 | 6 |
| Totals for Smoky Mountain Center 1 | | | 0 | 0 | | 29 | 29 |
| Smoky Mountain Center 2 | Ellendale Group Home | Alexander | 0 | 0 | | 6 | 6 |
| | Little River Group Home | Alexander | 0 | 0 | | 6 | 6 |
| | VOCA-Second Avenue Group Home | Alexander | 0 | 0 | | 6 | 6 |
| | New River Cottage, Inc. | Alleghany | 0 | 0 | | 5 | 5 |
| | Ridgecrest I | Ashe | 0 | 0 | | 6 | 6 |
| Ridgecrest II | Ashe | 0 | 0 | | 6 | 6 | |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|--|----------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| Smoky Mountain Center 2 | Thomas Street Home | Ashe | 0 | 0 | | 6 | 6 |
| | Creekside Group Home | Caldwell | 0 | 0 | | 6 | 6 |
| | Lower Creek Group Home | Caldwell | 0 | 0 | | 6 | 6 |
| | Playmore Group Home | Caldwell | 0 | 0 | | 6 | 6 |
| | VOCA-Laurel Group Home | Caldwell | 0 | 0 | | 6 | 6 |
| | Laurelwood Group Home | McDowell | 0 | 0 | | 6 | 6 |
| | Wildcat Group Home | Watauga | 0 | 0 | | 15 | 15 |
| | Lakewood | Wilkes | 0 | 0 | | 6 | 6 |
| | Lewis Fork Homes I & II | Wilkes | 0 | 0 | | 12 | 12 |
| | VOCA-Apple Valley | Wilkes | 0 | 0 | | 6 | 6 |
| | VOCA-Blairfield | Wilkes | 0 | 0 | | 6 | 6 |
| | VOCA-College Street | Wilkes | 0 | 0 | | 6 | 6 |
| | VOCA-Kimsey | Wilkes | 0 | 0 | | 6 | 6 |
| | VOCA-Welborn Ave. | Wilkes | 0 | 0 | | 6 | 6 |
| Totals for Smoky Mountain Center 2 | | | 0 | 0 | | 134 | 134 |
| Wake (Alliance Behavioral Health) | Avent Ferry Home | Wake | 0 | 0 | | 6 | 6 |
| | Bass Lake | Wake | 0 | 0 | | 6 | 6 |
| | Blanche Drive | Wake | 0 | 0 | | 6 | 6 |
| | Country Lane | Wake | 0 | 0 | | 6 | 6 |
| | Dartmouth Road Group Home | Wake | 0 | 0 | | 6 | 6 |
| | Dickens Drive Home | Wake | 0 | 0 | | 6 | 6 |
| | Forest Creek Group Home | Wake | 0 | 0 | | 6 | 6 |
| | Georgia Court | Wake | 0 | 0 | | 6 | 6 |
| | Helmsdale Group Home | Wake | 0 | 0 | | 6 | 6 |
| | Hickory Avenue Home | Wake | 0 | 0 | | 6 | 6 |
| | Hilltop Home | Wake | 0 | 0 | | 22 | 22 |
| | Huntleigh | Wake | 0 | 0 | | 6 | 6 |
| | Jade Tree | Wake | 0 | 0 | | 6 | 6 |
| | Lockley Road | Wake | 0 | 0 | | 6 | 6 |
| | Mason Street | Wake | 0 | 0 | | 6 | 6 |
| | Rockwood | Wake | 0 | 0 | | 6 | 6 |
| | Rolling Meadows | Wake | 0 | 0 | | 6 | 6 |
| | Stonegate | Wake | 0 | 0 | | 6 | 6 |
| | Tammy Lynn Center for Developmental Disabilities | Wake | 0 | 0 | | 30 | 30 |
| | Trotters Bluff | Wake | 0 | 0 | | 6 | 6 |
| VOCA - Creekway | Wake | 0 | 0 | | 6 | 6 | |
| VOCA - Olive Home | Wake | 0 | 0 | | 6 | 6 | |
| Totals for Wake | | | 0 | 0 | | 172 | 172 |

Table 17A: Inventory of ICF/IID Facilities and Beds

| Local Management Entity-Managed Care Organization (LME-MCO) | Provider Name | County | CON Approved | | CON Project Number | Total Licensed Beds | Total Beds (Approved + Licensed) |
|---|---|------------|--------------|------------|--------------------|---------------------|----------------------------------|
| | | | Child Beds | Adult Beds | | | |
| Western Highlands Network | Blue Ridge Homes-Swannanoa | Buncombe | 0 | 0 | | 32 | 32 |
| | Chiles Avenue Group Home | Buncombe | 0 | 0 | | 6 | 6 |
| | Irene Wortham Residential Center-Azalea | Buncombe | 0 | 0 | | 6 | 6 |
| | IWRC-Dogwood | Buncombe | 0 | 0 | | 6 | 6 |
| | IWRC-Rose Street Home | Buncombe | 0 | 0 | | 12 | 12 |
| | New Stock Road Group Home | Buncombe | 0 | 0 | | 6 | 6 |
| | Pisgah Group Home | Buncombe | 0 | 0 | | 6 | 6 |
| | Emory Road | Buncombe | 0 | 0 | | 6 | 6 |
| | WNC Group Home - Kenmore | Buncombe | 0 | 0 | | 6 | 6 |
| | WNC Group Home - Montford | Buncombe | 0 | 0 | | 5 | 5 |
| | WNC Group Home - Ora | Buncombe | 0 | 0 | | 6 | 6 |
| | Country Cove Group Home | Henderson | 0 | 0 | | 6 | 6 |
| | Pinebrook Group Home | Henderson | 0 | 0 | | 6 | 6 |
| | Rayside A | Henderson | 0 | 0 | | 4 | 4 |
| | Rayside B | Henderson | 0 | 0 | | 4 | 4 |
| | Blue Ridge Homes-Madison | Madison | 0 | 0 | | 32 | 32 |
| | VOCA-Rollins Group Home | Rutherford | 0 | 0 | | 6 | 6 |
| | VOCA-Woodland | Rutherford | 0 | 0 | | 6 | 6 |
| Forest Bend Group Home | Transylvania | 0 | 0 | | 6 | 6 | |
| Totals for Western Highlands Network | | | 0 | 0 | | 167 | 167 |
| Cumulative Totals: | | | 0 | 6 | | 2,787 | 2,793 |

**Table 17B: State Facility Beds Excluded from ICF/IID Inventory
By Local Management Entity-Managed Care Organization
(LME-MCO)**

| Local Management Entity-Managed Care Organization (LME-MCO) | Facility Name | H.S.A. | Number of Certified Beds | Reason for Exclusion |
|--|--|---------------|---------------------------------|-----------------------------|
| Eastpointe | O'Berry Center | VI | 389 | State Facility |
| Eastpointe | Caswell Center | VI | 808 | State Facility |
| Cardinal Innovations Area 2 | Murdoch Center | IV | 656 | State Facility |
| Partners Behavioral Health Management | J. Iverson Riddle Developmental Center | I | 489 | State Facility |
| | Total | | 2,342 | |

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional adult ICF/IID beds in the state and no other reviews are scheduled as shown in Table 17C.

**Table 17C: Adult ICF/IID
Bed Need Determinations**

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional adult ICF/IID beds as specified.

| Local Management Entity- Managed Care Organization (LME-MCO) | HSA | Bed Need Determination* | CON Application Due Date** | CON Beginning Review Date |
|--|------------|------------------------------------|---------------------------------------|--------------------------------------|
| It is determined that there is no need for additional adult ICF/IID beds anywhere in the state and no reviews are scheduled. | | | | |

* Need determinations as shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (See Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Need Determination

Application of the standard methodology for the North Carolina 2014 State Medical Facilities Plan determined there is no need for additional child ICF/IID beds in the state and no other reviews are scheduled as shown in Table 17D.

**Table 17D: Child ICF/IID
Bed Need Determinations**

(Scheduled for Certificate of Need Review Commencing in 2014)

It is determined that the counties listed in the table below need additional child ICF/IID beds as specified.

| Local Management Entity- Managed Care Organization (LME-MCO) | HSA | Bed Need Determination* | CON Application Due Date** | CON Beginning Review Date |
|--|------------|------------------------------------|---------------------------------------|--------------------------------------|
| It is determined that there is no need for additional child ICF/IID beds anywhere in the state and no reviews are scheduled. | | | | |

* Need determinations as shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (See Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Appendix A:

North Carolina Health Service Areas

Appendix B:

Partial Listing of Medical Facilities Planning Acronyms/Terms

Appendix C:

List of Contiguous Counties

Appendix D:

North Carolina's Certificate of Need Statute

Appendix E:

Regulation of Detoxification Services Provided in Hospitals
Licensed under Article 5, Chapter 131E,
of the General Statutes

Appendix F:

Academic Medical Center Teaching Hospitals

Appendix G:

Critical Access Hospitals

Appendix B: Partial Listing of Medical Facilities Planning Acronyms/Terms

Statute 131 E – 175 et. seq. – Certificate of Need Law

| <u>Acronym / Term</u> | <u>Refers to / Meaning</u> |
|-----------------------|--|
| AC | Acute Care |
| ACH | Adult Care Home |
| ACS | Acute Care Services |
| AIDS | Acquired Immune Deficiency Syndrome |
| APA | Administrative Procedures Act |
| ASC | Ambulatory Surgery Center |
| CAP MR/DD | Community Alternatives Program for Mentally Retarded/Developmentally Disabled Persons (same as CAP/MR Waiver Program) |
| CCRC | Continuing Care Retirement Community |
| CD | Chemical Dependency |
| CMS | Centers for Medicare & Medicaid Services (Federal Agency) |
| COG | Council of Governments |
| CON | Certificate of Need |
| CON Section | Certificate of Need Section (A section within DHSR that reviews applications and awards Certificates of Need) |
| CPT | Current Procedural Terminology (code set maintained by the American Medical Association) |
| C-Section | Cesarean Section |
| DD | Developmental Disability |
| DFS | Division of Facility Services which has become the DHSR |
| DHSR | Division of Health Service Regulation |
| DHHS | Department of Health and Human Services |
| DMA | Division of Medical Assistance |
| DMH/DD/SAS | Division of Mental Health, Developmental Disabilities and Substance Abuse Services |
| DRG | Diagnosis Related Group |
| DSM III R | Diagnostic and Statistical Manual of Mental Disorders (revised) |
| Endo | Endoscopy |
| ESRD | End-Stage Renal Disease |
| ESTV | Equivalent Simple Treatment Visits |
| ESWL | Extracorporeal Shock Wave Lithotripsy |
| GS | General Statute(s) |
| HCUP | Healthcare Cost and Utilization Project |
| HIV+ | Infection with Human Immunodeficiency Virus |
| HH | Home Health |
| HSA | Health Service Area |
| HUD | Housing and Urban Development (Federal Agency) |
| ICD | International Classification of Diseases |
| ICF/IID | Intermediate Care Facility for Individuals with Intellectual Disabilities (new name for Intermediate Care Facility for the Mentally Retarded based on 2010 Rosa's Law) |
| ICF/MR | Intermediate Care Facility for the Mentally Retarded |
| ICU | Intensive Care Unit |

| | |
|-------------|--|
| IP | Inpatient |
| LME | Local Management Entity |
| LRA | License Renewal Application |
| LTC | Long-Term Care |
| LTCH | Long Term Care Hospital |
| MCO | Managed Care Organization |
| MDC | Major Diagnostic Category |
| MFPB | Medical Facilities Planning Branch (A unit within DHSR that assists with preparation of the State Medical Facilities Plan) |
| MH | Mental Health |
| MRI | Magnetic Resonance Imaging Scanner |
| NCAC | North Carolina Administrative Code (also known as: Rules) |
| NH | Nursing Home and Nursing Care Facilities |
| OP | Outpatient |
| OR | Operating Room |
| PET | Positron Emission Tomography Scanner |
| Plan | North Carolina State Medical Facilities Plan |
| PSY | Psychiatric |
| QAV | Quality, Access and Value |
| SA | Substance Abuse |
| SDR | Semiannual Dialysis Report (prepared by the Medical Facilities Planning Section) |
| SHCC | State Health Coordinating Council (Official Title: North Carolina State Health Coordinating Council) |
| SMFP | State Medical Facilities Plan |

Appendix C: List of "Contiguous Counties"

For purposes of the State Medical Facilities Plan, the Medical Facilities Planning Branch defines contiguous groupings in relation to a base county and includes any North Carolina county that touches that base county.

| ALAMANCE | ALEXANDER | ALLEGHANY | ANSON | ASHE | AVERY |
|------------|-----------|-----------|------------|-----------|----------|
| Caswell | Caldwell | Ashe | Montgomery | Alleghany | Burke |
| Chatham | Catawba | Surry | Richmond | Watauga | Caldwell |
| Guilford | Iredell | Wilkes | Stanly | Wilkes | McDowell |
| Orange | Wilkes | | Union | | Mitchell |
| Randolph | | | | | Watauga |
| Rockingham | | | | | |

| BEAUFORT | BERTIE | BLADEN | BRUNSWICK | BUNCOMBE | BURKE |
|------------|-------------|------------|-------------|------------|------------|
| Craven | Chowan | Columbus | Columbus | Haywood | Avery |
| Hyde | Halifax | Cumberland | New Hanover | Henderson | Caldwell |
| Martin | Hertford | Pender | Pender | Madison | Catawba |
| Pamlico | Martin | Robeson | | McDowell | Cleveland |
| Pitt | Northampton | Sampson | | Rutherford | Lincoln |
| Washington | Washington | | | Yancey | McDowell |
| | | | | | Rutherford |

| CABARRUS | CALDWELL | CAMDEN | CARTERET | CASWELL | CATAWBA |
|-------------|-----------|------------|----------|------------|-----------|
| Iredell | Alexander | Currituck | Craven | Alamance | Alexander |
| Mecklenburg | Avery | Gates | Jones | Orange | Burke |
| Rowan | Burke | Pasquotank | Onslow | Person | Caldwell |
| Stanly | Catawba | | | Rockingham | Cleveland |
| Union | Watauga | | | | Iredell |
| | Wilkes | | | | Lincoln |

| CHATHAM | CHEROKEE | CHOWAN | CLAY | CLEVELAND | COLUMBUS |
|----------|----------|------------|----------|------------|-----------|
| Alamance | Clay | Bertie | Cherokee | Burke | Bladen |
| Durham | Graham | Gates | Macon | Catawba | Brunswick |
| Harnett | Macon | Hertford | | Gaston | Pender |
| Lee | | Perquimans | | Lincoln | Robeson |
| Moore | | | | Rutherford | |
| Orange | | | | | |
| Randolph | | | | | |
| Wake | | | | | |

| Craven | Cumberland | Currituck | Dare | Davidson | Davie |
|----------|------------|-----------|-----------|------------|----------|
| Beaufort | Bladen | Camden | Currituck | Davie | Davidson |
| Carteret | Harnett | Dare | Hyde | Forsyth | Forsyth |
| Jones | Hoke | | Tyrrell | Guilford | Iredell |
| Lenoir | Moore | | | Montgomery | Rowan |
| Pamlico | Robeson | | | Randolph | Yadkin |
| Pitt | Sampson | | | Rowan | |
| | | | | Stanly | |

| DUPLIN | DURHAM | EDGECOMBE | FORSYTH | FRANKLIN | GASTON |
|---------------|---------------|------------------|----------------|-----------------|---------------|
| Jones | Chatham | Halifax | Davidson | Granville | Cleveland |
| Lenoir | Granville | Martin | Davie | Halifax | Lincoln |
| Onslow | Orange | Nash | Guilford | Johnston | Mecklenburg |
| Pender | Person | Pitt | Rockingham | Nash | |
| Sampson | Wake | Wilson | Stokes | Vance | |
| Wayne | | | Surry | Wake | |
| | | | Yadkin | Warren | |

| GATES | GRAHAM | GRANVILLE | GREENE | GUILFORD | HALIFAX |
|--------------|---------------|------------------|---------------|-----------------|----------------|
| Camden | Cherokee | Durham | Lenoir | Alamance | Bertie |
| Chowan | Macon | Franklin | Pitt | Davidson | Edgecombe |
| Hertford | Swain | Person | Wayne | Forsyth | Franklin |
| Pasquotank | | Vance | Wilson | Randolph | Martin |
| Perquimans | | Wake | | Rockingham | Nash |
| | | | | Stokes | Northampton |
| | | | | | Warren |

| HARNETT | HAYWOOD | HENDERSON | HERTFORD | HOKE | HYDE |
|----------------|----------------|------------------|-----------------|-------------|-------------|
| Chatham | Buncombe | Buncombe | Bertie | Cumberland | Beaufort |
| Cumberland | Henderson | Haywood | Chowan | Moore | Dare |
| Johnston | Jackson | Polk | Gates | Richmond | Tyrrell |
| Lee | Madison | Rutherford | Northampton | Robeson | Washington |
| Moore | Swain | Transylvania | | Scotland | |
| Sampson | Transylvania | | | | |
| Wake | | | | | |

| IREDELL | JACKSON | JOHNSTON | JONES | LEE | LENOIR |
|----------------|----------------|-----------------|--------------|------------|---------------|
| Alexander | Haywood | Franklin | Carteret | Chatham | Craven |
| Cabarrus | Macon | Harnett | Craven | Harnett | Duplin |
| Catawba | Swain | Nash | Duplin | Moore | Greene |
| Davie | Transylvania | Sampson | Lenoir | | Jones |
| Lincoln | | Wake | Onslow | | Pitt |
| Mecklenburg | | Wayne | | | Wayne |
| Rowan | | Wilson | | | |
| Wilkes | | | | | |
| Yadkin | | | | | |

| LINCOLN | McDOWELL | MACON | MADISON | MARTIN | MECKLENBURG |
|----------------|-----------------|--------------|----------------|---------------|--------------------|
| Burke | Avery | Cherokee | Buncombe | Beaufort | Cabarrus |
| Catawba | Buncombe | Clay | Haywood | Bertie | Gaston |
| Cleveland | Burke | Graham | Yancey | Edgecombe | Lincoln |
| Gaston | Mitchell | Jackson | | Halifax | Iredell |
| Iredell | Rutherford | Swain | | Pitt | Union |
| Mecklenburg | Yancey | | | Washington | |

| MITCHELL | MONTGOMERY | MOORE | NASH | NEW HANOVER | NORTHAMPTON |
|----------|------------|------------|-----------|-------------|-------------|
| Avery | Anson | Chatham | Edgecombe | Brunswick | Bertie |
| McDowell | Davidson | Cumberland | Franklin | Pender | Halifax |
| Yancey | Moore | Harnett | Halifax | | Hertford |
| | Randolph | Hoke | Johnston | | Warren |
| | Richmond | Lee | Wake | | |
| | Rowan | Montgomery | Warren | | |
| | Stanly | Randolph | Wilson | | |
| | | Richmond | | | |
| | | Scotland | | | |

| ONSLow | ORANGE | PAMLICO | PASQUOTANK | PENDER | PERQUIMANS |
|----------|----------|----------|------------|-------------|------------|
| Carteret | Alamance | Beaufort | Camden | Bladen | Chowan |
| Duplin | Caswell | Craven | Gates | Brunswick | Gates |
| Jones | Chatham | | Perquimans | Columbus | Pasquotank |
| Pender | Durham | | | Duplin | |
| | Person | | | New Hanover | |
| | | | | Onslow | |
| | | | | Sampson | |

| PERSON | PITT | POLK | RANDOLPH | RICHMOND | ROBESON |
|-----------|-----------|------------|------------|------------|------------|
| Caswell | Beaufort | Henderson | Alamance | Anson | Bladen |
| Durham | Craven | Rutherford | Chatham | Hoke | Columbus |
| Granville | Edgecombe | | Davidson | Montgomery | Cumberland |
| Orange | Greene | | Guilford | Moore | Hoke |
| | Lenoir | | Montgomery | Scotland | Scotland |
| | Martin | | Moore | Stanly | |
| | Wilson | | | | |

| ROCKINGHAM | ROWAN | RUTHERFORD | SAMPSON | SCOTLAND | STANLY |
|------------|------------|------------|------------|----------|------------|
| Alamance | Cabarrus | Buncombe | Bladen | Hoke | Anson |
| Caswell | Davidson | Burke | Cumberland | Moore | Cabarrus |
| Forsyth | Davie | Cleveland | Duplin | Richmond | Davidson |
| Guilford | Iredell | Henderson | Harnett | Robeson | Montgomery |
| Stokes | Montgomery | McDowell | Johnston | | Richmond |
| | Stanly | Polk | Pender | | Rowan |
| | | | Wayne | | Union |

| STOKES | SURRY | SWAIN | TRANSYLVANIA | TYRRELL | UNION |
|------------|-----------|---------|--------------|------------|-------------|
| Forsyth | Alleghany | Graham | Haywood | Dare | Anson |
| Guilford | Forsyth | Haywood | Henderson | Hyde | Cabarrus |
| Rockingham | Stokes | Jackson | Jackson | Washington | Mecklenburg |
| Surry | Wilkes | Macon | | | Stanly |
| Yadkin | Yadkin | | | | |

| VANCE | WAKE | WARREN | WASHINGTON | WATAUGA | WAYNE |
|--------------|-------------|---------------|-------------------|----------------|--------------|
| Franklin | Chatham | Franklin | Beaufort | Ashe | Duplin |
| Granville | Durham | Halifax | Bertie | Avery | Greene |
| Warren | Franklin | Nash | Hyde | Caldwell | Johnston |
| | Granville | Northampton | Martin | Wilkes | Lenoir |
| | Harnett | Vance | Tyrrell | | Sampson |
| | Johnston | | | | Wilson |
| | Nash | | | | |

| WILKES | WILSON | YADKIN | YANCEY |
|---------------|---------------|---------------|---------------|
| Alexander | Edgecombe | Davie | Buncombe |
| Alleghany | Greene | Forsyth | Madison |
| Ashe | Johnston | Iredell | McDowell |
| Caldwell | Nash | Stokes | Mitchell |
| Iredell | Pitt | Surry | |
| Surry | Wayne | Wilkes | |
| Watauga | | | |
| Yadkin | | | |

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Article 9

Certificate of Need

§ 131E-175. Findings of fact.

The General Assembly of North Carolina makes the following findings:

- (1) That the financing of health care, particularly the reimbursement of health services rendered by health service facilities, limits the effect of free market competition and government regulation is therefore necessary to control costs, utilization, and distribution of new health service facilities and the bed complements of these health service facilities.
- (2) That the increasing cost of health care services offered through health service facilities threatens the health and welfare of the citizens of this State in that citizens need assurance of economical and readily available health care.
- (3) That, if left to the market place to allocate health service facilities and health care services, geographical maldistribution of these facilities and services would occur and, further, less than equal access to all population groups, especially those that have traditionally been medically underserved, would result.
- (3a) That access to health care services and health care facilities is critical to the welfare of rural North Carolinians, and to the continued viability of rural communities, and that the needs of rural North Carolinians should be considered in the certificate of need review process.
- (4) That the proliferation of unnecessary health service facilities results in costly duplication and underuse of facilities, with the availability of excess capacity leading to unnecessary use of expensive resources and overutilization of health care services.
- (5) Repealed.
- (6) That excess capacity of health service facilities places an enormous economic burden on the public who pay for the construction and operation of these facilities as patients, health insurance subscribers, health plan contributors, and taxpayers.
- (7) That the general welfare and protection of lives, health, and property of the people of this State require that new institutional health services to be offered within this State be subject to review and evaluation as to need, cost of service, accessibility to services, quality of care, feasibility, and other criteria as determined by provisions of this Article or by the North Carolina Department of Health and Human Services pursuant to provisions of this Article prior to such services being offered or developed in order that only appropriate and needed institutional health services are made available in the area to be served.
- (8) That because persons who have received exemptions under Section 11.9(a) of S.L. 2000-67, as amended, and under Section 11.69(b) of S.L. 1997-443, as amended by Section 12.16C(a) of S.L. 1998-212, and as amended by Section 1 of S.L. 1999-135, have had sufficient time to complete development plans and initiate construction of beds in adult care homes.
- (9) That because with the enactment of this legislation, beds allowed under the exemptions noted above and pending development will count in the inventory of adult care home beds available to provide care to residents in the State Medical Facilities Plan.
- (10) That because State and county expenditures provide support for nearly three-quarters of the residents in adult care homes through the State County Special Assistance program, and excess bed capacity increases costs per resident day, it is in the public interest to promote efficiencies in delivering care in those facilities by controlling and

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- directing their growth in an effort to prevent underutilization and higher costs and provide appropriate geographical distribution.
- (11) That physicians providing gastrointestinal endoscopy services in unlicensed settings should be given an opportunity to obtain a license to provide those services to ensure the safety of patients and the provision of quality care.
 - (12) That demand for gastrointestinal endoscopy services is increasing at a substantially faster rate than the general population given the procedure is recognized as a highly effective means to diagnose and prevent cancer.

§ 131E-176. Definitions.

As used in this Article, unless the context clearly requires otherwise, the following terms have the meanings specified:

- (1) "Adult care home" means a facility with seven or more beds licensed under G.S. 131D-2 or Chapter 131E of the General Statutes that provides residential care for aged or disabled persons whose principal need is a home which provides the supervision and personal care appropriate to their age and disability and for whom medical care is only occasional or incidental.
- (1a) "Air ambulance" means aircraft used to provide air transport of sick or injured persons between destinations within the State.
- (1b) "Ambulatory surgical facility" means a facility designed for the provision of a specialty ambulatory surgical program or a multispecialty ambulatory surgical program. An ambulatory surgical facility serves patients who require local, regional or general anesthesia and a period of post-operative observation. An ambulatory surgical facility may only admit patients for a period of less than 24 hours and must provide at least one designated operating room or gastrointestinal endoscopy room, as defined in Article 5 Part 1 and Article 6, Part 4 of this Chapter, and at least one designated recovery room, have available the necessary equipment and trained personnel to handle emergencies, provide adequate quality assurance and assessment by an evaluation and review committee, and maintain adequate medical records for each patient. An ambulatory surgical facility may be operated as a part of a physician or dentist's office, provided the facility is licensed under G.S. Chapter 131E, Article 6, Part D, but the performance of incidental, limited ambulatory surgical procedures which do not constitute an ambulatory surgical program as defined in subdivision (1c) of this section and which are performed in a physician's or dentist's office does not make that office an ambulatory surgical facility.
- (1c) "Ambulatory surgical program" means a formal program for providing on a same-day basis those surgical procedures which require local, regional or general anesthesia and a period of post-operative observation to patients whose admission for more than 24 hours is determined, prior to surgery or gastrointestinal endoscopy, to be medically unnecessary.
- (2) "Bed capacity" means space used exclusively for inpatient care, including space designed or remodeled for licensed inpatient beds even though temporarily not used for such purposes. The number of beds to be counted in any patient room shall be the maximum number for which adequate square footage is provided as established by rules of the Department except that single beds in single rooms are counted even if the room contains inadequate square footage. The term "bed capacity" also refers to the number of dialysis stations in kidney disease treatment centers, including freestanding dialysis units.
- (2a) "Bone marrow transplantation services" means the process of infusing bone marrow into persons with diseases to stimulate the production of blood cells.

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- (2b) "Burn intensive care services" means services provided in a unit designed to care for patients who have been severely burned.
- (2c) "Campus" means the adjacent grounds and buildings, or grounds and buildings not separated by more than a public right-of-way, of a health service facility and related health care entities.
- (2d) "Capital expenditure" means an expenditure for a project, including but not limited to the cost of construction, engineering, and equipment which under generally accepted accounting principles is not properly chargeable as an expense of operation and maintenance. Capital expenditure includes, in addition, the fair market value of an acquisition made by donation, lease, or comparable arrangement by which a person obtains equipment, the expenditure for which would have been considered a capital expenditure under this Article if the person had acquired it by purchase.
- (2e) Repealed.
- (2f) "Cardiac catheterization equipment" means the equipment used to provide cardiac catheterization services.
- (2g) "Cardiac catheterization services" means those procedures, excluding pulmonary angiography procedures, in which a catheter is introduced into a vein or artery and threaded through the circulatory system into the heart specifically to diagnose abnormalities in the motion, contraction, and blood flow of the moving heart or to perform surgical therapeutic interventions to restore, repair, or reconstruct the coronary blood vessels of the heart.
- (3) "Certificate of need" means a written order which affords the person so designated as the legal proponent of the proposed project the opportunity to proceed with the development of such project.
- (4) Repealed.
- (5) "Change in bed capacity" means (i) any relocation of health service facility beds, or dialysis stations from one licensed facility or campus to another, or (ii) any redistribution of health service facility bed capacity among the categories of health service facility bed as defined in G.S. 131E-176(9c), or (iii) any increase in the number of health service facility beds, or dialysis stations in kidney disease treatment centers, including freestanding dialysis units.
- (5a) "Chemical dependency treatment facility" means a public or private facility, or unit in a facility, which is engaged in providing 24-hour a day treatment for chemical dependency or substance abuse. This treatment may include detoxification, administration of a therapeutic regimen for the treatment of chemically dependent or substance abusing persons and related services. The facility or unit may be:
 - a. A unit within a general hospital or an attached or freestanding unit of a general hospital licensed under Article 5, Chapter 131E, of the General Statutes,
 - b. A unit within a psychiatric hospital or an attached or freestanding unit of a psychiatric hospital licensed under Article 1A of General Statutes Chapter 122 or Article 2 of General Statutes Chapter 122C,
 - c. A freestanding facility specializing in treatment of persons who are substance abusers or chemically dependent licensed under Article 1A of General Statutes Chapter 122 or Article 2 of General Statutes Chapter 122C; and may be identified as "chemical dependency, substance abuse, alcoholism, or drug abuse treatment units," "residential chemical dependency, substance abuse, alcoholism or drug abuse facilities," or by other names if the purpose is to provide treatment of chemically dependent or substance abusing persons, but shall not include social setting detoxification facilities, medical detoxification facilities, halfway houses or recovery farms.

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- (5b) "Chemical dependency treatment beds" means beds that are licensed for the inpatient treatment of chemical dependency. Residential treatment beds for the treatment of chemical dependency or substance abuse are chemical dependency treatment beds. Chemical dependency treatment beds shall not include beds licensed for detoxification.
- (6) "Department" means the North Carolina Department of Health and Human Services.
- (7) To "develop" when used in connection with health services, means to undertake those activities which will result in the offering of institutional health service or the incurring of a financial obligation in relation to the offering of such a service.
- (7a) "Diagnostic center" means a freestanding facility, program, or provider, including but not limited to, physicians' offices, clinical laboratories, radiology centers, and mobile diagnostic programs, in which the total cost of all the medical diagnostic equipment utilized by the facility which cost ten thousand dollars (\$10,000) or more exceeds five hundred thousand dollars (\$500,000). In determining whether the medical diagnostic equipment in a diagnostic center costs more than five hundred thousand dollars (\$500,000), the costs of the equipment, studies, surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the equipment shall be included. The capital expenditure for the equipment shall be deemed to be the fair market value of the equipment or the cost of the equipment, whichever is greater.
- (7b) "Expedited review" means the status given to an application's review process when the applicant petitions for the review and the Department approves the request based on findings that all of the following are met:
 - a. The review is not competitive.
 - b. The proposed capital expenditure is less than five million dollars (\$5,000,000).
 - c. A request for a public hearing is not received within the time frame defined in G.S. 131E-185.
 - d. The agency has not determined that a public hearing is in the public interest.
- (7c) "Gamma knife" means equipment which emits photon beams from a stationary radioactive cobalt source to treat lesions deep within the brain and is one type of stereotactic radiosurgery.
- (7d) "Gastrointestinal endoscopy room" means a room used for the performance of procedures that require the insertion of a flexible endoscope into a gastrointestinal orifice to visualize the gastrointestinal lining and adjacent organs for diagnostic or therapeutic purposes.
- (8),(9) Repealed.
- (9a) "Health service" means an organized, interrelated medical, diagnostic, therapeutic, and/or rehabilitative activity that is integral to the prevention of disease or the clinical management of a sick, injured, or disabled person. "Health service" does not include administrative and other activities that are not integral to clinical management.
- (9b) "Health service facility" means a hospital; long-term care hospital; psychiatric facility; rehabilitation facility; nursing home facility; adult care home; kidney disease treatment center, including freestanding hemodialysis units; intermediate care facility for the mentally retarded; home health agency office; chemical dependency treatment facility; diagnostic center; hospice office, hospice inpatient facility, hospice residential care facility; and ambulatory surgical facility.
- (9c) "Health service facility bed" means a bed licensed for use in a health service facility in the categories of (i) acute care beds; (ii) psychiatric beds; (iii) rehabilitation beds; (iv) nursing home beds; (v) intermediate care beds for the mentally retarded; (vi) chemical dependency treatment beds; (vii) hospice inpatient facility beds; (viii)

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- hospice residential care facility beds; (ix) adult care home beds; and (x) long-term care hospital beds.
- (10) "Health maintenance organization (HMO)" means a public or private organization which has received its certificate of authority under Article 67 of Chapter 58 of the General Statutes and which either is a qualified health maintenance organization under Section 1310(d) of the Public Health Service Act or:
- a. Provides or otherwise makes available to enrolled participants health care services, including at least the following basic health care services: usual physician services, hospitalization, laboratory, X ray, emergency and preventive services, and out-of-area coverage;
 - b. Is compensated, except for copayments, for the provision of the basic health care services listed above to enrolled participants by a payment which is paid on a periodic basis without regard to the date the health care services are provided and which is fixed without regard to the frequency, extent, or kind of health service actually provided; and
 - c. Provides physicians' services primarily (i) directly through physicians who are either employees or partners of such organizations, or (ii) through arrangements with individual physicians or one or more groups of physicians organized on a group practice or individual practice basis.
- (10a) "Heart-lung bypass machine" means the equipment used to perform extra-corporeal circulation and oxygenation during surgical procedures.
- (11) Repealed
- (12) "Home health agency" means a private organization or public agency, whether owned or operated by one or more persons or legal entities, which furnishes or offers to furnish home health services.
- "Home health services" means items and services furnished to an individual by a home health agency, or by others under arrangements with such others made by the agency, on a visiting basis, and except for paragraph e. of this subdivision, in a place of temporary or permanent residence used as the individual's home as follows:
- a. Part-time or intermittent nursing care provided by or under the supervision of a registered nurse;
 - b. Physical, occupational or speech therapy;
 - c. Medical social services, home health aid services, and other therapeutic services;
 - d. Medical supplies, other than drugs and biologicals and the use of medical appliances;
 - e. Any of the foregoing items and services which are provided on an outpatient basis under arrangements made by the home health agency at a hospital or nursing home facility or rehabilitation center and the furnishing of which involves the use of equipment of such a nature that the items and services cannot readily be made available to the individual in his home, or which are furnished at such facility while he is there to receive any such item or service, but not including transportation of the individual in connection with any such item or service.
- (13) "Hospital" means a public or private institution which is primarily engaged in providing to inpatients, by or under supervision of physicians, diagnostic services and therapeutic services for medical diagnosis, treatment, and care of injured, disabled, or sick persons, or rehabilitation services for the rehabilitation of injured, disabled, or sick persons. The term includes all facilities licensed pursuant to G.S. 131E-77 of the General Statutes, except long-term care hospitals.
- (13a) "Hospice" means any coordinated program of home care with provision for inpatient care for terminally ill patients and their families. This care is provided by a medically

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directed interdisciplinary team, directly or through an agreement under the direction of an identifiable hospice administration. A hospice program of care provides palliative and supportive medical and other health services to meet the physical, psychological, social, spiritual and special needs of patients and their families, which are experienced during the final stages of terminal illness and during dying and bereavement.

- (13b) "Hospice inpatient facility" means a freestanding licensed hospice facility or a designated inpatient unit in an existing health service facility which provides palliative and supportive medical and other health services to meet the physical, psychological, social, spiritual, and special needs of terminally ill patients and their families in an inpatient setting. For purposes of this Article only, a hospital which has a contractual agreement with a licensed hospice to provide inpatient services to a hospice patient as defined in G.S. 131E-201(4) and provides those services in a licensed acute care bed is not a hospice inpatient facility and is not subject to the requirements in G.S. 131E-176(5)(ii) for hospice inpatient beds.
- (13c) "Hospice residential care facility" means a freestanding licensed hospice facility which provides palliative and supportive medical and other health services to meet the physical, psychological, social, spiritual, and special needs of terminally ill patients and their families in a group residential setting.
- (14) Repealed.
- (14a) "Intermediate care facility for the mentally retarded" means facilities licensed pursuant to Article 2 of Chapter 122C of the General Statutes for the purpose of providing health and habilitative services based on the developmental model and principles of normalization for persons with mental retardation, autism, cerebral palsy, epilepsy or related conditions.
- (14b) Repealed.
- (14c) Reserved for future codification.
- (14d) Repealed.
- (14e) "Kidney disease treatment center" means a facility that is certified as an end-stage renal disease facility by the Centers for Medicare and Medicaid Services, Department of Health and Human Services, pursuant to 42 C.F.R. § 405.
- (14f) Reserved for future codification.
- (14g) "Linear accelerator" means a machine used to produce ionizing radiation in excess of 1,000,000 electron volts in the form of a beam of electrons or photons to treat cancer patients.
- (14h) Reserved for future codification.
- (14i) "Lithotripter" means extra-corporeal shock wave technology used to treat persons with kidney stones and gallstones.
- (14j) Reserved for future codification.
- (14k) "Long-term care hospital" means a hospital that has been classified and designated as a long-term care hospital by the Centers for Medicare and Medicaid Services, Department of Health and Human Services, pursuant to 42 C.F.R. § 412.
- (14l) Reserved for future codification.
- (14m) "Magnetic resonance imaging scanner" means medical imaging equipment that uses nuclear magnetic resonance.
- (14n) "Main campus" means all of the following for the purposes of G.S. 131E-184(f) and (g) only:
 - a. The site of the main building from which a licensed health service facility provides clinical patient services and exercises financial and administrative control over the entire facility, including the buildings and grounds adjacent to that main building.

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- b. Other areas and structures that are not strictly contiguous to the main building but are located within 250 yards of the main building.
- (14o) "Major medical equipment" means a single unit or single system of components with related functions which is used to provide medical and other health services and which costs more than seven hundred fifty thousand dollars (\$750,000). In determining whether the major medical equipment costs more than seven hundred fifty thousand dollars (\$750,000), the costs of the equipment, studies, surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the major medical equipment shall be included. The capital expenditure for the equipment shall be deemed to be the fair market value of the equipment or the cost of the equipment, whichever is greater. Major medical equipment does not include replacement equipment as defined in this section.
- (15) Repealed.
- (15a) "Multispecialty ambulatory surgical program" means a formal program for providing on a same-day basis surgical procedures for at least three of the following specialty areas: gynecology, otolaryngology, plastic surgery, general surgery, ophthalmology, orthopedic, or oral surgery.
- (15b) "Neonatal intensive care services" means those services provided by a health service facility to high-risk newborn infants who require constant nursing care, including but not limited to continuous cardiopulmonary and other supportive care.
- (16) "New institutional health services" means any of the following:
 - a. The construction, development, or other establishment of a new health service facility.
 - b. Except as otherwise provided in G.S. 131E-184(e), the obligation by any person of a capital expenditure exceeding two million dollars (\$2,000,000) to develop or expand a health service or a health service facility, or which relates to the provision of a health service. The cost of any studies, surveys, designs, plans, working drawings, specifications, and other activities, including staff effort and consulting and other services, essential to the acquisition, improvement, expansion, or replacement of any plant or equipment with respect to which an expenditure is made shall be included in determining if the expenditure exceeds two million dollars (\$2,000,000).
 - c. Any change in bed capacity as defined in G.S. 131E-176(5).
 - d. The offering of dialysis services or home health services by or on behalf of a health service facility if those services were not offered within the previous 12 months by or on behalf of the facility.
 - e. A change in a project that was subject to certificate of need review and for which a certificate of need was issued, if the change is proposed during the development of the project or within one year after the project was completed. For purposes of this subdivision, a change in a project is a change of more than fifteen percent (15%) of the approved capital expenditure amount or the addition of a health service that is to be located in the facility, or portion thereof, that was constructed or developed in the project.
 - f. The development or offering of a health service as listed in this subdivision by or on behalf of any person:
 - 1. Bone marrow transplantation services.
 - 2. Burn intensive care services.
 - 2a. Cardiac catheterization services, except cardiac catheterization services provided on equipment furnished by a person authorized to operate such equipment in North Carolina pursuant to either a certificate of need

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- issued for mobile cardiac catheterization equipment or a settlement agreement executed by the Department for provision of cardiac catheterization services.
3. Neonatal intensive care services.
 4. Open-heart surgery services.
 5. Solid organ transplantation services.
- f1. The acquisition by purchase, donation, lease, transfer, or comparable arrangement of any of the following equipment by or on behalf of any person:
1. Air ambulance.
 2. Repealed.
 3. Cardiac catheterization equipment.
 4. Gamma knife.
 5. Heart-lung bypass machine.
 - 5a. Linear accelerator.
 6. Lithotripter.
 7. Magnetic resonance imaging scanner.
 8. Positron emission tomography scanner.
 9. Simulator.
- g.to k. Repealed.
- l. The purchase, lease, or acquisition of any health service facility, or portion thereof, or a controlling interest in the health service facility or portion thereof, if the health service facility was developed under a certificate of need issued pursuant to G.S. 131E-180.
 - m. Any conversion of nonhealth service facility beds to health service facility beds.
 - n. The construction, development or other establishment of a hospice, hospice inpatient facility, or hospice residential care facility;
 - o. The opening of an additional office by an existing home health agency or hospice within its service area as defined by rules adopted by the Department; or the opening of any office by an existing home health agency or hospice outside its service area as defined by rules adopted by the Department.
 - p. The acquisition by purchase, donation, lease, transfer, or comparable arrangement by any person of major medical equipment.
 - q. The relocation of a health service facility from one service area to another.
 - r. The conversion of a specialty ambulatory surgical program to a multispecialty ambulatory surgical program or the addition of a specialty to a specialty ambulatory surgical program.
 - s. The furnishing of mobile medical equipment to any person to provide health services in North Carolina, which was not in use in North Carolina prior to the adoption of this provision, if such equipment would otherwise be subject to review in accordance with G.S. 131E-176(16)(f1.) or G.S. 131E-176(16)(p) if it had been acquired in North Carolina.
 - t. Repealed.
 - u. The construction, development, establishment, increase in the number, or relocation of an operating room or gastrointestinal endoscopy room in a licensed health service facility, other than the relocation of an operating room or gastrointestinal endoscopy room within the same building or on the same grounds or to grounds not separated by more than a public right-of-way adjacent to the grounds where the operating room is or gastrointestinal endoscopy room is currently located.
 - v. The change in designation, in a licensed health service facility, of an operating room to a gastrointestinal endoscopy room or change in designation of a

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gastrointestinal endoscopy room to an operating room that results in a different number of each type of room than is reflected on the health service facility's license in effect as of January 1, 2005.

- (17) "North Carolina State Health Coordinating Council" means the Council that prepares, with the Department of Health and Human Services, the State Medical Facilities Plan.
- (17a) "Nursing care" means:
- a. Skilled nursing care and related services for residents who require medical or nursing care;
 - b. Rehabilitation services for the rehabilitation of injured, disabled, or sick persons; or
 - c. Health-related care and services provided on a regular basis to individuals who because of their mental or physical condition require care and services above the level of room and board, which can be made available to them only through institutional facilities.
- These are services which are not primarily for the care and treatment of mental diseases.
- (17b) "Nursing home facility" means a health service facility whose bed complement of health service facility beds is composed principally of nursing home facility beds.
- (18) To "offer," when used in connection with health services, means that the person holds himself out as capable of providing, or as having the means for the provision of, specified health services.
- (18a) Repealed. 8-26-05
- (18b) "Open-heart surgery services" means the provision of surgical procedures that utilize a heart-lung bypass machine during surgery to correct cardiac and coronary artery disease or defects.
- (18c) "Operating room" means a room used for the performance of surgical procedures requiring one or more incisions and that is required to comply with all applicable licensure codes and standards for an operating room.
- (19) "Person" means an individual, a trust or estate, a partnership, a corporation, including associations, joint stock companies, and insurance companies; the State, or a political subdivision or agency or instrumentality of the State.
- (19a) "Positron emission tomography scanner" means equipment that utilizes a computerized radiographic technique that employs radioactive substances to examine the metabolic activity of various body structures.
- (20) "Project" or "capital expenditure project" means a proposal to undertake a capital expenditure that results in the offering of a new institutional health service as defined by this Article. A project, or capital expenditure project, or proposed project may refer to the project from its earliest planning stages up through the point at which the specified new institutional health service may be offered. In the case of facility construction, the point at which the new institutional health service may be offered must take place after the facility is capable of being fully licensed and operated for its intended use, and at that time it shall be considered a health service facility.
- (21) "Psychiatric facility" means a public or private facility licensed pursuant to Article 2 of Chapter 122C of the General Statutes and which is primarily engaged in providing to inpatients, by or under the supervision of a physician, psychiatric services for the diagnosis and treatment of mentally ill persons.
- (22) "Rehabilitation facility" means a public or private inpatient facility which is operated for the primary purpose of assisting in the rehabilitation of disabled persons through an integrated program of medical and other services which are provided under competent, professional supervision.

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- (22a) "Replacement equipment" means equipment that costs less than two million dollars (\$2,000,000) and is purchased for the sole purpose of replacing comparable medical equipment currently in use which will be sold or otherwise disposed of when replaced. In determining whether the replacement equipment costs less than two million dollars (\$2,000,000), the costs of equipment, studies, surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the replacement equipment shall be included. The capital expenditure for the equipment shall be deemed to be the fair market value of the equipment or the cost of the equipment, whichever is greater.
- (23) Repealed.
- (24) Repealed.
- (24a) "Service area" means the area of the State, as defined in the State Medical Facilities Plan or in rules adopted by the Department, which receives services from a health service facility.
- (24b) "Simulator" means a machine that produces high quality diagnostic radiographs and precisely reproduces the geometric relationships of megavoltage radiation therapy equipment to the patient.
- (24c) Reserved for future codification.
- (24d) "Solid organ transplantation services" means the provision of surgical procedures and the interrelated medical services that accompany the surgery to remove an organ from a patient and surgically implant an organ from a donor.
- (24e) Reserved for future codification.
- (24f) "Specialty ambulatory surgical program" means a formal program for providing on a same-day basis surgical procedures for only the specialty areas identified on the ambulatory surgical facility's 1993 Application for Licensure as an Ambulatory Surgical Center and authorized by its certificate of need.
- (25) "State Medical Facilities Plan" means the plan prepared by the Department of Health and Human Services and the North Carolina State Health Coordinating Council, and approved by the Governor. In preparing the Plan, the Department and the State Health Coordinating Council shall maintain a mailing list of persons who have requested notice of public hearings regarding the Plan. Not less than 15 days prior to a scheduled public hearing, the Department shall notify persons on its mailing list of the date, time, and location of the hearing. The Department shall hold at least one public hearing prior to the adoption of the proposed Plan and at least six public hearings after the adoption of the proposed Plan by the State Health Coordinating Council. The Council shall accept oral and written comments from the public concerning the Plan.
- (26) Repealed.
- (27) Repealed.

§ 131E-177. Department of Health and Human Services is designated State Health Planning and Development Agency; powers and duties.

The Department of Health and Human Services is designated as the State Health Planning and Development Agency for the State of North Carolina, and is empowered to exercise the following powers and duties:

- (1) To establish standards and criteria or plans required to carry out the provisions and purposes of this Article and to adopt rules pursuant to Chapter 150B of the General Statutes, to carry out the purposes and provisions of this Article;
- (2) Adopt, amend, and repeal such rules and regulations, consistent with the laws of this State, as may be required by the federal government for grants-in-aid for health

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- service facilities and health planning which may be made available by the federal government. This section shall be liberally construed in order that the State and its citizens may benefit from such grants-in-aid;
- (3) Define, by rule, procedures for submission of periodic reports by persons or health service facilities subject to agency review under this Article;
 - (4) Develop policy, criteria, and standards for health service facilities planning; shall conduct statewide registration and inventories of and make determinations of need for health service facilities, health services as specified in G.S. 131E-176(16)f., and equipment as specified in G.S. 131E-176(16)f1., which shall include consideration of adequate geographic location of equipment and services; and develop a State Medical Facilities Plan;
 - (5) Implement, by rule, criteria for project review;
 - (6) Have the power to grant, deny, or withdraw a certificate of need and to impose such sanctions as are provided for by this Article;
 - (7) Solicit, accept, hold and administer on behalf of the State any grants or bequests of money, securities or property to the Department for use by the Department in the administration of this Article; and
 - (8) Repealed.
 - (9) Collect fees for submitting applications for certificates of need.
 - (10) The authority to review all records in any recording medium of any person or health service facility subject to agency review under this Article which pertain to construction and acquisition activities, staffing or costs and charges for patient care, including but not limited to, construction contracts, architectural contracts, consultant contracts, purchase orders, cancelled checks, accounting and financial records, debt instruments, loan and security agreements, staffing records, utilization statistics and any other records the Department deems to be reasonably necessary to determine compliance with this Article.

The Secretary of Health and Human Services shall have final decision-making authority with regard to all functions described in this section.

§ 131E-178. Activities requiring certificate of need.

(a) No person shall offer or develop a new institutional health service without first obtaining a certificate of need from the Department; provided, however, no person who provides gastrointestinal endoscopy procedures in one or more gastrointestinal endoscopy rooms located in a nonlicensed setting, shall be required to obtain a certificate of need to license that setting as an ambulatory surgical facility with the existing number of gastrointestinal endoscopy rooms, provided that:

- (1) The license application is postmarked for delivery to the Division of Health Service Regulation by December 31, 2006;
- (2) The applicant verifies, by affidavit submitted to the Division of Health Service Regulation within 60 days of the effective date of this act, that the facility is in operation as of the effective date of this act or that the completed application for the building permit for the facility was submitted by the effective date of this act;
- (3) The facility has been accredited by The Accreditation Association for Ambulatory Health Care, The Joint Commission on Accreditation of Healthcare Organizations, or The American Association for Accreditation of Ambulatory Surgical Facilities by the time the license application is postmarked for delivery to the Division of Health Service Regulation of the Department; and
- (4) The license application includes a commitment and plan for serving indigent and medically underserved populations.

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All other persons proposing to obtain a license to establish an ambulatory surgical facility for the provision of gastrointestinal endoscopy procedures shall be required to obtain a certificate of need. The annual State Medical Facilities Plan shall not include policies or need determinations that limit the number of gastrointestinal endoscopy rooms that may be approved.

(b) No person shall make an acquisition by donation, lease, transfer, or comparable arrangement without first obtaining a certificate of need from the Department, if the acquisition would have been a new institutional health service if it had been made by purchase. In determining whether an acquisition would have been a new institutional health service, the capital expenditure for the asset shall be deemed to be the fair market value of the asset or the cost of the asset, whichever is greater.

(c) No person shall incur an obligation for a capital expenditure which is a new institutional health service without first obtaining a certificate of need from the Department. An obligation for a capital expenditure is incurred when:

- (1) An enforceable contract, excepting contracts which are expressly contingent upon issuance of a certificate of need, is entered into by a person for the construction, acquisition, lease or financing of a capital asset;
- (2) A person takes formal action to commit funds for a construction project undertaken as his own contractor; or
- (3) In the case of donated property, the date on which the gift is completed.

(d) Where the estimated cost of a proposed capital expenditure, including the fair market value of equipment acquired by purchase, lease, transfer, or other comparable arrangement, is certified by a licensed architect or engineer to be equal to or less than the expenditure minimum for capital expenditure for new institutional health services, such expenditure shall be deemed not to exceed the amount for new institutional health services regardless of the actual amount expended, provided that the following conditions are met:

- (1) The certified estimated cost is prepared in writing 60 days or more before the obligation for the capital expenditure is incurred. Certified cost estimates shall be available for inspection at the facility and sent to the Department upon its request.
- (2) The facility on whose behalf the expenditure was made notifies the Department in writing within 30 days of the date on which such expenditure is made if the expenditure exceeds the expenditure minimum for capital expenditures. The notice shall include a copy of the certified cost estimate.

(e) The Department may grant certificates of need which permit capital expenditures only for predevelopment activities. Predevelopment activities include the preparation of architectural designs, plans, working drawings, or specifications, the preparation of studies and surveys, and the acquisition of a potential site.

§ 131E-179. Research activities.

(a) Notwithstanding any other provisions of this Article, a health service facility may offer new institutional health services to be used solely for research, or incur the obligation of a capital expenditure solely for research, without a certificate of need, if the Department grants an exemption. The Department shall grant an exemption if the health service facility files a notice of intent with the Department in accordance with rules promulgated by the Department and if the Department finds that the offering or obligation will not:

- (1) Affect the charges of the health service facility for the provision of medical or other patient care services other than services which are included in the research;
- (2) Substantially change the bed capacity of the facility; or
- (3) Substantially change the medical or other patient care services of the facility.

(b) After a health service facility has received an exemption pursuant to subsection (a) of this section, it shall not offer the new institutional health services, or use a facility acquired through the capital expenditure, in a manner which affects the charges of the facility for the provision of medical or other

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patient care services, other than the services which are included in the research and shall not charge patients for the use of the service for which an exemption has been granted, without first obtaining a certificate of need from the Department; provided, however, that any facility or service acquired or developed under the exemption provided by this section shall not be subject to the foregoing restrictions on its use if the facility or service could otherwise be offered or developed without a certificate of need.

(c) Any of the activities described in subsection (a) of this section shall be deemed to be solely for research even if they include patient care provided on an occasional and irregular basis and not as a part of the research program.

§ 131E-180. Repealed.

§ 131E-181. Nature of certificate of need.

(a) A certificate of need shall be valid only for the defined scope, physical location, and person named in the application. A certificate of need shall not be transferred or assigned except as provided in G.S. 131E-189(c).

(b) A recipient of a certificate of need, or any person who may subsequently acquire, in any manner whatsoever permitted by law, the service for which that certificate of need was issued, is required to materially comply with the representations made in its application for that certificate of need. The Department shall require any recipient of a certificate of need, or its successor, whose service is in operation to submit to the Department evidence that the recipient, or its successor, is in material compliance with the representations made in its application for the certificate of need which granted the recipient the right to operate that service. In determining whether the recipient of a certificate of need, or its successor, is operating a service which materially differs from the representations made in its application for that certificate of need, the Department shall consider cost increases to the recipient, or its successor, including, but not limited to, the following:

- (1) Any increase in the consumer price index;
- (2) Any increased cost incurred because of Government requirements, including federal, State, or any political subdivision thereof; and
- (3) Any increase in cost due to professional fees or the purchase of services and supplies.

(c) Whenever a certificate of need is issued more than 12 months after the application for the certificate of need began review, the Department shall adjust the capital expenditure amount proposed by increasing it to reflect any inflation in the Department of Commerce's Construction Cost Index that has occurred since the date when the application began review; and the Department shall use this recalculated capital expenditure amount in the certificate of need issued for the project.

(d) A project authorized by a certificate of need is complete when the health service or the health service facility for which the certificate of need was issued is licensed and certified and is in material compliance with the representations made in the certificate of need application.

§ 131E-182. Application.

(a) The Department in its rules shall establish schedules for submission and review of completed applications. The schedules shall provide that applications for similar proposals in the same service area will be reviewed together. However, there shall not be a review schedule prior to February 1, 2006, for submission and review of certificate of need applications that propose an increase in the number of licensed gastrointestinal endoscopy rooms. An applicant for a certificate of need to establish a licensed gastrointestinal endoscopy room shall show that it is performing or reasonably projects to perform at least 1,500 gastrointestinal endoscopy procedures per gastrointestinal endoscopy room per year.

(b) An application for a certificate of need shall be made on forms provided by the Department. The application forms, which may vary according to the type of proposal, shall require such information as the Department, by its rules deems necessary to conduct the review. An applicant shall be

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required to furnish only that information necessary to determine whether the proposed new institutional health service is consistent with the review criteria implemented under G.S. 131E-183 and with duly adopted standards, plans and criteria.

(c) An application fee is imposed on an applicant for a certificate of need. An applicant must submit the fee with the application. The fee is not refundable, regardless of whether a certificate of need is issued. Fees collected under this section shall be credited to the General Fund as nontax revenue. The application fee is five thousand dollars (\$5,000) plus an amount equal to three-tenths of one percent (.3%) of the amount of the capital expenditure proposed in the application that exceeds one million dollars (\$1,000,000). In no event may the fee exceed fifty thousand dollars (\$50,000).

§ 131E-183. Review criteria.

(a) The Department shall review all applications utilizing the criteria outlined in this subsection and shall determine that an application is either consistent with or not in conflict with these criteria before a certificate of need for the proposed project shall be issued.

- (1) The proposed project shall be consistent with applicable policies and need determinations in the State Medical Facilities Plan, the need determination of which constitutes a determinative limitation on the provision of any health service, health service facility, health service facility beds, dialysis stations, operating rooms, or home health offices that may be approved.
- (2) Repealed.
- (3) The applicant shall identify the population to be served by the proposed project, and shall demonstrate the need that this population has for the services proposed, and the extent to which all residents of the area, and, in particular, low income persons, racial and ethnic minorities, women, handicapped persons, the elderly, and other underserved groups are likely to have access to the services proposed.
- (3a) In the case of a reduction or elimination of a service, including the relocation of a facility or a service, the applicant shall demonstrate that the needs of the population presently served will be met adequately by the proposed relocation or by alternative arrangements, and the effect of the reduction, elimination or relocation of the service on the ability of low income persons, racial and ethnic minorities, women, handicapped persons, and other underserved groups and the elderly to obtain needed health care.
- (4) Where alternative methods of meeting the needs for the proposed project exist, the applicant shall demonstrate that the least costly or most effective alternative has been proposed.
- (5) Financial and operational projections for the project shall demonstrate the availability of funds for capital and operating needs as well as the immediate and long-term financial feasibility of the proposal, based upon reasonable projections of the costs of and charges for providing health services by the person proposing the service.
- (6) The applicant shall demonstrate that the proposed project will not result in unnecessary duplication of existing or approved health service capabilities or facilities.
- (7) The applicant shall show evidence of the availability of resources, including health manpower and management personnel, for the provision of the services proposed to be provided.
- (8) The applicant shall demonstrate that the provider of the proposed services will make available, or otherwise make arrangements for, the provision of the necessary ancillary and support services. The applicant shall also demonstrate that the proposed service will be coordinated with the existing health care system.

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- (9) An applicant proposing to provide a substantial portion of the project's services to individuals not residing in the health service area in which the project is located, or in adjacent health service areas, shall document the special needs and circumstances that warrant service to these individuals.
- (10) When applicable, the applicant shall show that the special needs of health maintenance organizations will be fulfilled by the project. Specifically, the applicant shall show that the project accommodates:
 - a. The needs of enrolled members and reasonably anticipated new members of the HMO for the health service to be provided by the organization; and
 - b. The availability of new health services from non-HMO providers or other HMOs in a reasonable and cost-effective manner which is consistent with the basic method of operation of the HMO. In assessing the availability of these health services from these providers, the applicant shall consider only whether the services from these providers:
 1. Would be available under a contract of at least five years' duration;
 2. Would be available and conveniently accessible through physicians and other health professionals associated with the HMO;
 3. Would cost no more than if the services were provided by the HMO; and
 4. Would be available in a manner which is administratively feasible to the HMO.
- (11) Repealed
- (12) Applications involving construction shall demonstrate that the cost, design, and means of construction proposed represent the most reasonable alternative, and that the construction project will not unduly increase the costs of providing health services by the person proposing the construction project or the costs and charges to the public of providing health services by other persons, and that applicable energy saving features have been incorporated into the construction plans.
- (13) The applicant shall demonstrate the contribution of the proposed service in meeting the health-related needs of the elderly and of members of medically underserved groups, such as medically indigent or low income persons, Medicaid and Medicare recipients, racial and ethnic minorities, women, and handicapped persons, which have traditionally experienced difficulties in obtaining equal access to the proposed services, particularly those needs identified in the State Health Plan as deserving of priority. For the purpose of determining the extent to which the proposed service will be accessible, the applicant shall show:
 - a. The extent to which medically underserved populations currently use the applicant's existing services in comparison to the percentage of the population in the applicant's service area which is medically underserved;
 - b. Its past performance in meeting its obligation, if any, under any applicable regulations requiring provision of uncompensated care, community service, or access by minorities and handicapped persons to programs receiving federal assistance, including the existence of any civil rights access complaints against the applicant;
 - c. That the elderly and the medically underserved groups identified in this subdivision will be served by the applicant's proposed services and the extent to which each of these groups is expected to utilize the proposed services; and
 - d. That the applicant offers a range of means by which a person will have access to its services. Examples of a range of means are outpatient services, admission by house staff, and admission by personal physicians.

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- (14) The applicant shall demonstrate that the proposed health services accommodate the clinical needs of health professional training programs in the area, as applicable.
- (15) through (18) Repealed.
- (18a) The applicant shall demonstrate the expected effects of the proposed services on competition in the proposed service area, including how any enhanced competition will have a positive impact upon the cost effectiveness, quality, and access to the services proposed; and in the case of applications for services where competition between providers will not have a favorable impact on cost effectiveness, quality, and access to the services proposed, the applicant shall demonstrate that its application is for a service on which competition will not have a favorable impact.
- (19) Repealed.
- (20) An applicant already involved in the provision of health services shall provide evidence that quality care has been provided in the past.
- (21) Repealed.

(b) The Department is authorized to adopt rules for the review of particular types of applications that will be used in addition to those criteria outlined in subsection (a) of this section and may vary according to the purpose for which a particular review is being conducted or the type of health service reviewed. No such rule adopted by the Department shall require an academic medical center teaching hospital, as defined by the State Medical Facilities Plan, to demonstrate that any facility or service at another hospital is being appropriately utilized in order for that academic medical center teaching hospital to be approved for the issuance of a certificate of need to develop any similar facility or service.

(c) Repealed.

§ 131E-184. Exemptions from review.

(a) Except as provided in subsection (b), the Department shall exempt from certificate of need review a new institutional health service if it receives prior written notice from the entity proposing the new institutional health service, which notice includes an explanation of why the new institutional health service is required, for any of the following:

- (1) To eliminate or prevent imminent safety hazards as defined in federal, State, or local fire, building, or life safety codes or regulations.
- (1a) To comply with State licensure standards.
- (1b) To comply with accreditation or certification standards which must be met to receive reimbursement under Title XVIII of the Social Security Act or payments under a State plan for medical assistance approved under Title XIX of that act.
- (2) Repealed.
- (3) To provide data processing equipment.
- (4) To provide parking, heating or cooling systems, elevators, or other basic plant or mechanical improvements, unless these activities are integral portions of a project that involves the construction of a new health service facility or portion thereof and that is subject to certificate of need review.
- (5) To replace or repair facilities destroyed or damaged by accident or natural disaster.
- (6) To provide any nonhealth service facility or service.
- (7) To provide replacement equipment.
- (8) To acquire an existing health service facility, including equipment owned by the health service facility at the time of acquisition.

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(9) To develop or acquire a physician office building regardless of cost, unless a new institutional health service other than defined in G.S. 131E-176(16)b. is offered or developed in the building.

(b) Those portions of a proposed project which are not proposed for one or more of the purposes under subsection (a) of this section are subject to certificate of need review, if these non-exempt portions of the project are new institutional health services under G.S. 131E-176(16).

(c) The Department shall exempt from certificate of need review any conversion of existing acute care beds to psychiatric beds provided:

(1) The hospital proposing the conversion has executed a contract with the Department's Division of Mental Health, Developmental Disabilities, and Substance Abuse Services and/or one or more of the Area Mental Health, Developmental Disabilities, and Substance Abuse Authorities to provide psychiatric beds to patients referred by the contracting agency or agencies; and

(2) The total number of beds to be converted shall not be more than twice the number of beds for which the contract pursuant to subdivision (1) of this subsection shall provide.

(d) In accordance with, and subject to the limitations of G.S. 148-19.1, the Department shall exempt from certificate of need review the construction and operation of a new chemical dependency or substance abuse facility for the purpose of providing inpatient chemical dependency or substance abuse services solely to inmates of the Department of Correction. If an inpatient chemical dependency or substance abuse facility provides services both to inmates of the Department of Correction and to members of the general public, only the portion of the facility that serves inmates shall be exempt from certificate of need review.

(e) The Department shall exempt from certificate of need review a capital expenditure that exceeds the two million dollar (\$2,000,000) threshold set forth in G.S. 131E-176(16)b. if all of the following conditions are met:

(1) The proposed capital expenditure would:

a. Be used solely for the purpose of renovating, replacing on the same site, or expanding an existing:

1. Nursing home facility,
2. Adult care home facility, or
3. Intermediate care facility for the mentally retarded; and

b. Not result in a change in bed capacity, as defined in G.S. 131E-176(5), or the addition of a health service facility or any other new institutional health service other than that allowed in G.S. 131E-176(16)b.

(2) The entity proposing to incur the capital expenditure provides prior written notice to the Department, which notice includes documentation that demonstrates that the proposed capital expenditure would be used for one or more of the following purposes:

- a. Conversion of semiprivate resident rooms to private rooms.
- b. Providing innovative, homelike residential dining spaces, such as cafes, kitchenettes, or private dining areas to accommodate residents and their families or visitors.
- c. Renovating, replacing, or expanding residential living or common areas to improve the quality of life of residents.

(f) The Department shall exempt from certificate of need review the purchase of any replacement equipment that exceeds the two million dollar (\$2,000,000) threshold set forth in G.S. 131E-176(22) [sic, should be (22a)] if all of the following conditions are met:

(1) The equipment being replaced is located on the main campus.

(2) The Department has previously issued a certificate of need for the equipment being replaced. This subdivision does not apply if a certificate of need was

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- not required at the time the equipment being replaced was initially purchased by the licensed health service facility.
- (3) The licensed health service facility proposing to purchase the replacement equipment shall provide prior written notice to the Department, along with supporting documentation to demonstrate that it meets the exemption criteria of this subsection.
- (g) The Department shall exempt from certificate of need review any capital expenditure that exceeds the two million dollar (\$2,000,000) threshold set forth in G.S. 131E-176(16)b. if all of the following conditions are met:
- (1) The sole purpose of the capital expenditure is to renovate, replace on the same site, or expand the entirety or a portion of an existing health service facility that is located on the main campus.
 - (2) The capital expenditure does not result in (i) a change in bed capacity as defined in G.S. 131E-176(5) or (ii) the addition of a health service facility or any other new institutional health service facility or any other new institutional health service other than that allowed in G.S. 131E-176(16)b.
 - (3) The licensed health service facility proposing to incur the capital expenditure shall provide prior written notice to the Department along with supporting documentation to demonstrate that it meets the exemption criteria of this subsection.

§ 131E-185. Review process.

(a) Repealed.

(a1) Except as provided in subsection (c) of this section, there shall be a time limit of 90 days for review of the applications, beginning on the day established by rule as the day on which applications for the particular service in the service area shall begin review.

- (1) Any person may file written comments and exhibits concerning a proposal under review with the Department, not later than 30 days after the date on which the application begins review. These written comments may include:
 - a. Facts relating to the service area proposed in the application;
 - b. Facts relating to the representations made by the applicant in its application, and its ability to perform or fulfill the representations made;
 - c. Discussion and argument regarding whether, in light of the material contained in the application and other relevant factual material, the application complies with relevant review criteria, plans, and standards.
- (2) No more than 20 days from the conclusion of the written comment period, the Department shall ensure that a public hearing is conducted at a place within the appropriate service area if one or more of the following circumstances apply; the review to be conducted is competitive; the proponent proposes to spend five million dollars (\$5,000,000) or more; a written request for a public hearing is received before the end of the written comment period from an affected party as defined in G.S. 131E-188(c); or the agency determines that a hearing is in the public interest. At such public hearing oral arguments may be made regarding the application or applications under review; and this public hearing shall include the following:
 - a. An opportunity for the proponent of each application under review to respond to the written comments submitted to the Department about its application;
 - b. An opportunity for any person, except one of the proponents, to comment on the applications under review;
 - c. An opportunity for a representative of the Department, or such other person or persons who are designated by the Department to conduct the hearing, to

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question each proponent of applications under review with regard to the contents of the application;

The Department shall maintain a recording of any required public hearing on an application until such time as the Department's final decision is issued, or until a final agency decision is issued pursuant to a contested case hearing, whichever is later; and any person may submit a written synopsis or verbatim statement that contains the oral presentation made at the hearing.

- (3) The Department may contract or make arrangements with a person or persons located within each service area for the conduct of such public hearings as may be necessary. The Department shall publish, in each service area, notice of the contracts that it executes for the conduct of those hearings.
- (4) Within 15 days from the beginning of the review of an application or applications proposing the same service within the same service area, the Department shall publish notice of the deadline for receipt of written comments, of the time and place scheduled for the public hearing regarding the application or applications under review, and of the name and address of the person or agency that will preside.
- (5) The Department shall maintain all written comments submitted to it during the written comment stage and any written submissions received at the public hearing as part of the Department's file respecting each application or group of applications under review by it. The application, written comments, and public hearing comments, together with all documents that the Department used in arriving at its decision, from whatever source, and any documents that reflect or set out the Department's final analysis of the application or applications under review, shall constitute the Department's record for the application or applications under review.

(a2) When an expedited review has been approved by the Department, no public hearing shall be held. The Department may contact the applicant and request additional or clarifying information, amendments to, or substitutions for portions of the application. The Department may negotiate conditions to be imposed on the certificate of need with the applicant.

(b) Repealed.

(c) The Department may extend the review period for a period not to exceed 60 days and provide notice of such extension to all applicants. For expedited reviews, the Department may extend the review period only if it has requested additional substantive information from the applicant.

§ 131E-186. Decision.

(a) Within the prescribed time limits in G.S. 131E-185, the Department shall issue a decision to "approve," "approve with conditions," or "deny," an application for a new institutional health service. Approvals involving new or expanded nursing care or intermediate care for the mentally retarded bed capacity shall include a condition that specifies the earliest possible date the new institutional health service may be certified for participation in the Medicaid program. The date shall be set far enough in advance to allow the Department to identify funds to pay for care in the new or expanded facility in its existing Medicaid budget or to include these funds in its State Medicaid budget request for the year in which Medicaid certification is expected.

(b) Within five business days after it makes a decision on an application, the Department shall provide written notice of all the findings and conclusions upon which it based its decision, including the criteria used by the Department in making its decision, to the applicant.

§ 131E-187. Issuance of a certificate of need.

- (a) Deleted. See Session Law 2009-373; SB 804.
- (b) Deleted. See Session Law 2009-373; SB 804.

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(c) The Department shall issue a certificate of need in accordance with the time line requirements of this section but only after all applicable conditions of approval that can be satisfied before issuance of the certificate of need have been met. The Department shall issue a certificate of need within:

- (1) Thirty-five days of the date of the decision referenced in G.S. 131E-186, when no request for a contested case hearing has been filed in accordance with G.S. 131E-188.
- (2) Five business days after it receives a file-stamped copy of the notice of voluntary dismissal, unless the voluntary dismissal is a stipulation of dismissal without prejudice.
- (3) Thirty-five days of the date of the written notice of the final agency decision affirming or approving the issuance, unless a notice of appeal to the North Carolina Court of Appeals is timely filed.
- (4) Twenty days after a mandate is issued by the North Carolina Court of Appeals affirming the issuance of a certificate of need, unless a notice of appeal or petition for discretionary review to the North Carolina Supreme Court is timely filed.
- (5) Five business days after the North Carolina Supreme Court issues a mandate affirming the issuance of a certificate of need or an order declining to certify the case for discretionary review if the order declining to certify the case disposes of the appeal in its entirety.

§ 131E-188. Administrative and judicial review.

(a) After a decision of the Department to issue, deny or withdraw a certificate of need or exemption or to issue a certificate of need pursuant to a settlement agreement with an applicant to the extent permitted by law, any affected person, as defined in subsection (c) of this section, shall be entitled to a contested case hearing under Article 3 of Chapter 150B of the General Statutes. A petition for a contested case shall be filed within 30 days after the Department makes its decision. When a petition is filed, the Department shall send notification of the petition to the proponent of each application that was reviewed with the application for a certificate of need that is the subject of the petition. Any affected person shall be entitled to intervene in a contested case.

A contested case shall be conducted in accordance with the following timetable:

- (1) An administrative law judge or a hearing officer, as appropriate, shall be assigned within 15 days after a petition is filed.
- (2) The parties shall complete discovery within 90 days after the assignment of the administrative law judge or hearing officer.
- (3) The hearing at which sworn testimony is taken and evidence is presented shall be held within 45 days after the end of the discovery period.
- (4) The administrative law judge or hearing officer shall make a final decision within 75 days after the hearing.

The administrative law judge or hearing officer assigned to a case may extend the deadlines in subdivisions (2) through (4) so long as the administrative law judge or hearing officer makes a final decision in the case within 270 days after the petition is filed.

(a1) On or before the date of filing a petition for a contested case hearing on the approval of an applicant for a certificate of need, the petitioner shall deposit a bond with the clerk of superior court where the new institutional health service that is the subject of the petition is proposed to be located. The bond shall be secured by cash or its equivalent in an amount equal to five percent (5%) of the cost of the proposed new institutional health service that is the subject of the petition, but may not be less than five thousand dollars (\$5,000) and may not exceed fifty thousand dollars (\$50,000). A petitioner who received approval for a certificate of need and is contesting only a condition in the certificate is not required to file a bond under this subsection.

The applicant who received approval for the new institutional health service that is the subject of the petition may bring an action against a bond filed under this subsection in the superior court of the county

Appendix D: North Carolina Certificate of Need Statute

where the bond was filed. Upon finding that the petition for a contested case was frivolous or filed to delay the applicant, the court may award the applicant part or all of the bond filed under this subsection. At the conclusion of the contested case, if the court does not find that the petition for a contested case was frivolous or filed to delay the applicant, the petitioner shall be entitled to the return of the bond deposited with the superior court upon demonstrating to the clerk of superior court where the bond was filed that the contested case hearing is concluded.

(b) Any affected person who was a party in a contested case hearing shall be entitled to judicial review of all or any portion of any final decision in the following manner. The appeal shall be to the Court of Appeals as provided in G.S. 7A-29(a). The procedure for the appeal shall be as provided by the rules of appellate procedure. The appeal of the final decision shall be taken within 30 days of the receipt of the written notice of final decision, and notice of appeal shall be filed with the Office of Administrative Hearings and served on the Department and all other affected persons who were parties to the contested hearing.

(b1) Before filing an appeal of a final decision granting a certificate of need, the affected person shall deposit a bond with the Clerk of the Court of Appeals. The bond requirements of this subsection shall not apply to any appeal filed by the Department.

(1) The bond shall be secured by cash or its equivalent in an amount equal to five percent (5%) of the cost of the proposed new institutional health service that is the subject of the appeal, but may not be less than five thousand dollars (\$5,000) and may not exceed fifty thousand dollars (\$50,000); provided that the applicant who received approval of the certificate of need may petition the Court of Appeals for a higher bond amount for the payment of such costs and damages as may be awarded pursuant to subdivision (2) of this subsection. This amount shall be determined by the Court in its discretion, not to exceed three hundred thousand dollars (\$300,000). A holder of a certificate of need who is appealing only a condition in the certificate is not required to file a bond under this subsection.

(2) If the Court of Appeals finds that the appeal was frivolous or filed to delay the applicant, the court shall remand the case to the superior court of the county where a bond was filed for the contested case hearing on the certificate of need. The superior court may award the holder of the certificate of need part or all of the bond. The court shall award the holder of the certificate of need reasonable attorney fees and costs incurred in the appeal to the Court of Appeals. If the Court of Appeals does not find that the appeal was frivolous or filed to delay the applicant and does not remand the case to superior court for a possible award of all or part of the bond to the holder of the certificate of need, the person originally filing the bond shall be entitled to a return of the bond.

(c) The term "affected persons" includes: the applicant; any individual residing within the service area or the geographic area served or to be served by the applicant; any individual who regularly uses health service facilities within that geographic area or the service area; any person who provides services, similar to the services under review, to individuals residing within the service area or the geographic area proposed to be served by the applicant; any person who, prior to receipt by the agency of the proposal being reviewed, has provided written notice to the agency of an intention to provide similar services in the future to individuals residing within the service area or the geographic area to be served by the applicant; third party payers who reimburse health service facilities for services in the service area in which the project is proposed to be located; and any agency which establishes rates for health service facilities or HMOs located in the service area in which the project is proposed to be located.

§ 131E-189. Withdrawal of a certificate of need.

(a) The Department shall specify in each certificate of need the time the holder has to make the service or equipment available or to complete the project and the timetable to be followed. The timetable shall be the one proposed by the holder of the certificate of need unless the Department specifies a

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different timetable in its decision letter. The holder of the certificate shall submit such periodic reports on his progress in meeting the timetable as may be required by the Department. If no progress report is provided or, after reviewing the progress, the Department determines that the holder of the certificate is not meeting the timetable and the holder cannot demonstrate that it is making good faith efforts to meet the timetable, the Department may withdraw the certificate. If the Department determines that the holder of the certificate is making a good faith effort to meet the timetable, the Department may, at the request of the holder, extend the timetable for a specified period.

(b) The Department may withdraw any certificate of need, if the holder of the certificate fails to develop the service in a manner consistent with the representations made in the application or with any condition or conditions the Department placed on the certificate of need.

(c) The Department may immediately withdraw any certificate of need if the holder of the certificate, before completion of the project or operation of the facility, transfers ownership or control of the facility, the project, or the certificate of need. Any transfer after that time will be subject to the requirement that the service be provided consistent with the representations made in the application and any applicable conditions the Department placed on the certificate of need. Transfers resulting from death or personal illness or other good cause, as determined by the Department, shall not result in withdrawal if the Department receives prior written notice of the transfer and finds good cause. Transfers resulting from death shall not result in withdrawal.

§ 131E-190. Enforcement and sanctions.

(a) Only those new institutional health services which are found by the Department to be needed as provided in this Article and granted certificates of need shall be offered or developed within the State.

(b) No formal commitments made for financing, construction, or acquisition regarding the offering or development of a new institutional health service shall be made by any person unless a certificate of need for such service or activities has been granted.

(c) Repealed.

(d) If any person proceeds to offer or develop a new institutional health service without having first obtained a certificate of need for such services, the penalty for such violation of this Article and rules hereunder may include the withholding of federal and State funds under Titles V, XVIII, and XIX of the Social Security Act for reimbursement of capital and operating expenses related to the provision of the new institutional health service.

(e) The Department may revoke or suspend the license of any person who proceeds to offer or develop a new institutional health service without having first obtained a certificate of need for such services.

(f) The Department may assess a civil penalty of not more than twenty thousand dollars (\$20,000) against any person who knowingly offers or develops any new institutional health service within the meaning of this Article without a certificate of need issued under this Article and the rules pertaining thereto, or in violation of the terms or conditions of such a certificate, whenever it determines a violation has occurred and each time the service is provided in violation of this provision. In determining the amount of the penalty the Department shall consider the degree and extent of harm caused by the violation and the cost of rectifying the damage. A person who is assessed a penalty shall be notified of the penalty by registered or certified mail. The notice shall state the reasons for the penalty. If a person fails to pay a penalty, the Department shall refer the matter to the Attorney General for collection. For the purpose of this subsection, the word "person" shall not include an individual in his capacity as an officer, director, or employee of a person as otherwise defined in this Article.

(g) No agency of the State or any of its political subdivisions may appropriate or grant funds or financially assist in any way a person, applicant, or facility which is or whose project is in violation of this Article.

(h) If any person proceeds to offer or develop a new institutional health service without having first obtained a certificate of need for such services, the Secretary of Health and Human Services or any person

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aggrieved, as defined by G.S. 150B-2(6), may bring a civil action for injunctive relief, temporary or permanent, against the person offering, developing or operating any new institutional health service. The action may be brought in the superior court of any county in which the health service facility is located or in the superior court of Wake County.

(i) If the Department determines that the recipient of a certificate of need, or its successor, is operating a service which materially differs from the representations made in its application for that certificate of need, the Department may bring an action in Wake County Superior Court or the superior court of any county in which the certificate of need is to be utilized for injunctive relief, temporary or permanent, requiring the recipient, or its successor, to materially comply with the representations in its application. The Department may also bring an action in Wake County Superior Court or the superior court of any county in which the certificate of need is to be utilized to enforce the provisions of this subsection and G.S. 131E-181(b) and the rules adopted in accordance with this subsection and G.S. 131E-181(b).



**North Carolina Department of Health and Human Services
Division of Facility Services
Certificate of Need Section**
2704 Mail Service Center ■ Raleigh, North Carolina 27699-2704

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DFS ADVISORY

Title: Regulation of Detoxification Services Provided in Hospitals Licensed under Article 5, Chapter 131E, of the General Statutes

Date: October 22, 2003

Purpose

The purpose of this Advisory is to provide The Agency’s interpretation of the certificate of need requirements for acute care hospitals to develop new or expanded detoxification services and interpretation of hospital licensing requirements for beds used for detoxification services.

Background

House Bill 815, which revised Article 9, Chapter 131E, the Certificate of Need Law, was approved August 7, 2003, and excludes “social setting detoxification” and “medical detoxification” facilities from the definition of chemical treatment facilities licensed under Chapter 122C. Consequently, the Certificate of Need Law no longer regulates the development of facilities licensed as “non-hospital medical detoxification for individuals who are substance abusers” or “social setting detoxification for substance abuse.”

Policy

The change in the law did not revise the definition of a “chemical treatment facility” for detoxification units in an acute care hospital licensed under Article 5, Chapter 131E. Pursuant to enactment of House Bill 815, the Agency recently reviewed the licensure regulations for acute care hospitals and determined there is no licensure category for medical detoxification services that is separate from the licensure categories for psychiatric, substance abuse or acute care beds. In other words, medical detoxification services may be a component of licensed psychiatric, substance abuse and acute care services in acute care hospitals. Therefore, acute care hospitals may provide medical detoxification services in existing licensed psychiatric, substance abuse/chemical dependency treatment or acute care beds without a certificate of need. As a result of this interpretation, the Agency will revise current licenses for acute care hospitals to change the existing licensed medical detoxification beds to licensed chemical dependency/substance abuse treatment beds given that, to date, detoxification beds have been recognized by the Agency as one type of substance abuse bed.

In summary, if an acute care hospital wants to develop new or expanded detoxification services at this time, it may do so without a certificate of need, as long as the services are provided in an existing licensed acute care, psychiatric or substance abuse bed. However, if an acute care hospital wants to increase the bed capacity in its facility to develop or expand detoxification services, it must first obtain a certificate of need to add either licensed acute care, psychiatric or substance abuse beds for that purpose.

Robert J. Fitzgerald
Director



Appendix F: Academic Medical Center Teaching Hospitals

| Academic Medical Center Teaching Hospital | Medical School Affiliation | Year Designated |
|--|--|------------------------------|
| <p>North Carolina Baptist Hospital Medical Center Boulevard Winston-Salem, North Carolina 27157 Telephone: (336) 716-2011</p> | <p>Wake Forest School of Medicine</p> | <p>February 16, 1983</p> |
| <p>Duke University Health System d/b/a Duke University Hospital 2301 Erwin Road Durham, North Carolina 27710 Telephone: (919) 684-8111</p> | <p>Duke University School of Medicine</p> | <p>July 21, 1983</p> |
| <p>University of North Carolina Hospitals 101 Manning Drive Chapel Hill, North Carolina 27514 Telephone: (919) 966-4131</p> | <p>University of North Carolina at Chapel Hill School of Medicine</p> | <p>August 8, 1983</p> |
| <p>Vidant Medical Center 2100 Stantonsburg Road Greenville, North Carolina 27834 Telephone: (252) 847-4451</p> | <p>Brody School of Medicine at East Carolina University</p> | <p>August 8, 1983</p> |
| <p>Carolinas Medical Center/Center for Mental Health 1000 Blythe Boulevard Charlotte, North Carolina 28203 Telephone: (704) 355-2000</p> | | <p>After January 1, 1990</p> |

Appendix G: Critical Access Hospitals

| County | Facility Name, Address and Telephone Number |
|-----------|---|
| Alleghany | Alleghany Memorial Hospital 233 Doctors Street Sparta, North Carolina 28675 (336) 372-5511 |
| Ashe | Ashe Memorial Hospital, Inc. 200 Hospital Avenue Jefferson, North Carolina 28640 (336) 846-7101 |
| Avery | Charles A. Cannon, Jr. Memorial Hospital, Inc. 434 Hospital Drive Linville, North Carolina 28646 (828) 737-7000 |
| Beaufort | Vidant Pungo Hospital 202 East Water Street Belhaven, North Carolina 27810 (252) 943-2111 |
| Bertie | Vidant Bertie Hospital 1403 South King Street Windsor, North Carolina 27983 (252) 794-6600 |
| Bladen | Cape Fear Valley-Bladen County Hospital 501 South Poplar Street Elizabethtown, North Carolina 28337 (910) 862-5179 |
| Brunswick | J. Arthur Doshier Memorial Hospital 924 North Howe Street Southport, North Carolina 28461 (910) 457-3800 |
| Chatham | Chatham Hospital, Inc. 475 Progress Boulevard Siler City, North Carolina 27344 (919) 799-4000 |
| Chowan | Vidant Chowan Hospital 211 Virginia Road Edenton, North Carolina 27932 (252) 482-8451 |

Appendix G: Critical Access Hospitals

| County | Facility Name, Address and Telephone Number |
|------------|--|
| Dare | The Outer Banks Hospital, Inc. 4800 South Croatan Highway Nags Head, North Carolina 27959 (252) 449-4500 |
| Davie | Davie County Hospital 223 Hospital Street Mocksville, North Carolina 27028 (336) 751-8100 |
| Halifax | Our Community Hospital, Inc. 921 Junior High School Road Scotland Neck, North Carolina 27874 (252) 826-4144 |
| Macon | Angel Medical Center, Inc. 120 Riverview Street Franklin, North Carolina 28734 (828) 524-8411 |
| Macon | Highlands-Cashiers Hospital, Inc. 190 Hospital Drive Highlands, North Carolina 28741 (828) 526-1200 |
| Montgomery | FirstHealth Montgomery Memorial Hospital 520 Allen Street Troy, North Carolina 27371 (910) 571-5000 |
| Pender | Pender Memorial Hospital, Inc. 507 E Fremont Street Burgaw, North Carolina 28425 (910) 259-5451 |
| Polk | St. Luke's Hospital 101 Hospital Drive Columbus, North Carolina 28722 (828) 894-3311 |
| Stokes | Pioneer Community Hospital of Stokes 1570 NC 8 & 89 Hwy N Danbury, North Carolina 27016 (336) 593-2831 |

Appendix G: Critical Access Hospitals

| County | Facility Name, Address and Telephone Number |
|--------------|---|
| Swain | MedWest Swain 45 Plateau Street Bryson City, North Carolina 28713 (828) 488-2155 |
| Transylvania | Transylvania Regional Hospital, Inc. and Bridgeway 260 Hospital Drive Brevard, North Carolina 28712 (828) 884-9111 |
| Washington | Washington County Hospital 958 US Hwy 64 East Plymouth, North Carolina 27962 (252) 793-4135 |
| Watauga | Blowing Rock Hospital 418 Chestnut Drive Blowing Rock, North Carolina 28605 (828) 295-3136 |
| Yadkin | Yadkin Valley Community Hospital 624 West Main Street Yadkinville, North Carolina 27055 (336) 679-2041 |



State Medical Facilities Plan