

**Table 6B: Projected Operating Room Need for 2014**

A	B	C	D	E	F	G	H
Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties	2010 Inpatient Cases (without exclusions)	Inpatient Case Time Standard (3 Hours)	Estimated Inpatient Hours	2010 Ambulatory Cases	Ambulatory Case Time Standard (1.5 Hours)	Estimated Ambulatory Hours	2010 Total Estimated Hours (D+G)
Beaufort	635	3.0	1,905	2,297	1.5	3,446	5,351
Hyde	0	3.0	0	0	1.5	0	0
<b>Beaufort Hyde Total</b>	635	3.0	1,905	2,297	1.5	3,446	5,351
Buncombe	12,722	3.0	38,166	29,101	1.5	43,652	81,818
Madison	0	3.0	0	0	1.5	0	0
Yancey	0	3.0	0	0	1.5	0	0
<b>Buncombe Madison Yancey Total</b>	12,722	3.0	38,166	29,101	1.5	43,652	81,818
Cherokee	513	3.0	1,539	2,211	1.5	3,317	4,856
Clay	0	3.0	0	0	1.5	0	0
<b>Cherokee Clay Total</b>	513	3.0	1,539	2,211	1.5	3,317	4,856
Chowan	378	3.0	1,134	1,220	1.5	1,830	2,964
Tyrrell	0	3.0	0	0	1.5	0	0
<b>Chowan Tyrrell Total</b>	378	3.0	1,134	1,220	1.5	1,830	2,964
Craven	3,472	3.0	10,416	8,750	1.5	13,125	23,541
Jones	0	3.0	0	0	1.5	0	0
Pamlico	0	3.0	0	0	1.5	0	0
<b>Craven Jones Pamlico Total</b>	3,472	3.0	10,416	8,750	1.5	13,125	23,541
Cumberland	6,543	3.0	19,629	20,119	1.5	30,179	49,808
Hoke	0	3.0	0	0	1.5	0	0
<b>Cumberland Hoke Total</b>	6,543	3.0	19,629	20,119	1.5	30,179	49,808
Halifax	1,513	3.0	4,539	2,511	1.5	3,767	8,306
Northampton	0	3.0	0	0	1.5	0	0
<b>Halifax Northampton Total</b>	1,513	3.0	4,539	2,511	1.5	3,767	8,306
Jackson	1,012	3.0	3,036	4,423	1.5	6,635	9,671
Graham	0	3.0	0	0	1.5	0	0
Swain	0	3.0	0	0	1.5	0	0
<b>Jackson Graham Swain Total</b>	1,012	3.0	3,036	4,423	1.5	6,635	9,671
Moore	6,360	3.0	19,080	17,172	1.5	25,758	44,838
Hoke	0	3.0	0	0	1.5	0	0
<b>Moore Hoke Total</b>	6,360	3.0	19,080	17,172	1.5	25,758	44,838
Pasquotank	1,180	3.0	3,540	4,388	1.5	6,582	10,122
Camden	0	3.0	0	0	1.5	0	0
Currituck	0	3.0	0	0	1.5	0	0
Gates	0	3.0	0	0	1.5	0	0
Perquimans	0	3.0	0	0	1.5	0	0
<b>Pasquotank Camden Currituck Gates Perquimans Total</b>	1,180	3.0	3,540	4,388	1.5	6,582	10,122
Person	534	3.0	1,602	2,038	1.5	3,057	4,659
Caswell	0	3.0	0	0	1.5	0	0
<b>Person Caswell Total</b>	534	3.0	1,602	2,038	1.5	3,057	4,659
Pitt	11,409	3.0	34,227	20,384	1.5	30,576	64,803
Greene	0	3.0	0	0	1.5	0	0
<b>Pitt Greene Total</b>	11,409	3.0	34,227	20,384	1.5	30,576	64,803
Vance	773	3.0	2,319	2,014	1.5	3,021	5,340
Warren	0	3.0	0	0	1.5	0	0
<b>Vance Warren Total</b>	773	3.0	2,319	2,014	1.5	3,021	5,340

**Table 6B: Projected Operating Room Need for 2014**

A	I	J	K	L	M	N	O
Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties	Growth Factor 2010-2014 (Population Change Rate)	2014 Projected Surgical Hours	Standard Hours per OR per Year (9 hours x 260 days x 0.8)	Projected ORs Needed in 2014	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms
Beaufort	1.98%	5,456.52	1,872	2.91	1	0	5
Hyde	-2.95%	0.00	1,872	0.00	0	0	0
<b>Beaufort Hyde Total</b>	1.48%	5,429.47	1,872	2.90	1	0	5
Buncombe	4.46%	85,466.60	1,872	45.66	21	17	9
Madison	2.40%	0.00	1,872	0.00	0	0	0
Yancey	2.00%	0.00	1,872	0.00	0	0	0
<b>Buncombe Madison Yancey Total</b>	4.13%	85,199.19	1,872	45.51	21	17	9
Cherokee	5.29%	5,112.20	1,872	2.73	0	0	4
Clay	7.04%	0.00	1,872	0.00	0	0	0
<b>Cherokee Clay Total</b>	5.77%	5,135.82	1,872	2.74	0	0	4
Chowan	1.32%	3,003.05	1,872	1.60	0	0	3
Tyrrell	0.00%	0.00	1,872	0.00	0	0	0
<b>Chowan Tyrrell Total</b>	1.02%	2,994.37	1,872	1.60	0	0	3
Craven	3.12%	24,275.99	1,872	12.97	3	6	9
Jones	0.02%	0.00	1,872	0.00	0	0	0
Pamlico	0.14%	0.00	1,872	0.00	0	0	0
<b>Craven Jones Pamlico Total</b>	2.56%	24,143.53	1,872	12.90	3	6	9
Cumberland	4.56%	52,077.70	1,872	27.82	5	11	17
Hoke	10.13%	0.00	1,872	0.00	0	0	0
<b>Cumberland Hoke Total</b>	4.89%	52,243.59	1,872	27.91	5	11	17
Halifax	-1.21%	8,205.25	1,872	4.38	0	0	6
Northampton	-0.54%	0.00	1,872	0.00	0	0	0
<b>Halifax Northampton Total</b>	-1.02%	8,220.54	1,872	4.39	0	0	6
Jackson	4.81%	10,135.83	1,872	5.41	0	0	6
Graham	2.43%	0.00	1,872	0.00	0	0	0
Swain	4.55%	0.00	1,872	0.00	0	0	0
<b>Jackson Graham Swain Total</b>	4.43%	10,098.50	1,872	5.39	0	0	6
Moore	6.27%	47,651.38	1,872	25.45	2	13	10
Hoke	10.13%	0.00	1,872	0.00	0	0	0
<b>Moore Hoke Total</b>	6.98%	47,965.52	1,872	25.62	2	13	10
Pasquotank	0.58%	10,180.59	1,872	5.44	2	0	8
Camden	0.86%	0.00	1,872	0.00	0	0	0
Currituck	0.43%	0.00	1,872	0.00	0	0	0
Gates	4.37%	0.00	1,872	0.00	0	0	0
Perquimans	3.99%	0.00	1,872	0.00	0	0	0
<b>Pasquotank Camden Currituck Gates Perquimans Total</b>	1.46%	10,270.24	1,872	5.49	2	0	8
Person	3.01%	4,799.34	1,872	2.56	1	0	4
Caswell	-0.35%	0.00	1,872	0.00	0	0	0
<b>Person Caswell Total</b>	1.74%	4,740.24	1,872	2.53	1	0	4
Pitt	8.07%	70,032.77	1,872	37.41	7	10	26
Greene	3.46%	0.00	1,872	0.00	0	0	0
<b>Pitt Greene Total</b>	7.53%	69,681.20	1,872	36.30	7	10	26
Vance	-0.06%	5,336.57	1,872	2.85	0	0	5
Warren	-1.30%	0.00	1,872	0.00	0	0	0
<b>Vance Warren Total</b>	-0.45%	5,315.86	1,872	2.84	0	0	5

**Table 6B: Projected Operating Room Need for 2014**

A	P	Q	R	S	T	U
Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties	Excluded Dedicated C-Section Rooms	Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit	Adjustments: CONs Issued, Settlement Agreements, Previous Need	Adjusted Planning Inventory	Projected Operating Room Deficit or Surplus (Surplus shows as a "-")	Projected Need for New Operating Rooms
Beaufort	-1	0	0	5	-2.09	
Hyde	0	0	0	0	0.00	
<b>Beaufort Hyde Total</b>	-1	0	0	5	-2.10	0
Buncombe	-2	-1	4	48	-2.34	
Madison	0	0	0	0	0.00	
Yancey	0	0	0	0	0.00	
<b>Buncombe Madison Yancey Total</b>	-2	-1	4	48	-2.49	0
Cherokee	0	0	0	4	-1.27	
Clay	0	0	0	0	0.00	
<b>Cherokee Clay Total</b>	0	0	0	4	-1.26	0
Chowan	0	0	0	3	-1.40	
Tyrrell	0	0	0	0	0.00	
<b>Chowan Tyrrell Total</b>	0	0	0	3	-1.40	0
Craven	-1	0	0	17	-4.03	
Jones	0	0	0	0	0.00	
Pamlico	0	0	0	0	0.00	
<b>Craven Jones Pamlico Total</b>	-1	0	0	17	-4.10	0
Cumberland	-3	0	1	31	-3.18	
Hoke	0	0	0	0	0.00	
<b>Cumberland Hoke Total</b>	-3	0	1	31	-3.09	0
Halifax	0	0	0	6	-1.62	
Northampton	0	0	0	0	0.00	
<b>Halifax Northampton Total</b>	0	0	0	6	-1.61	0
Jackson	0	0	0	6	-0.59	
Graham	0	0	0	0	0.00	
Swain	0	0	0	0	0.00	
<b>Jackson Graham Swain Total</b>	0	0	0	6	-0.61	0
Moore	0	0	2	27	-1.55	
Hoke	0	0	0	0	0.00	
<b>Moore Hoke Total</b>	0	0	2	27	-1.38	0
Pasquotank	-2	0	0	8	-2.56	
Camden	0	0	0	0	0.00	
Currituck	0	0	0	0	0.00	
Gates	0	0	0	0	0.00	
Perquimans	0	0	0	0	0.00	
<b>Pasquotank Camden Currituck Gates Perquimans Total</b>	-2	0	0	8	-2.51	0
Person	-1	0	0	4	-1.44	
Caswell	0	0	0	0	0.00	
<b>Person Caswell Total</b>	-1	0	0	4	-1.47	0
Pitt	-4	-1	0	38	-0.59	
Greene	0	0	0	0	0.00	
<b>Pitt Greene Total</b>	-4	-1	0	38	-1.70	0
Vance	0	0	0	5	-2.15	
Warren	0	0	0	0	0.00	
<b>Vance Warren Total</b>	0	0	0	5	-2.16	0

**Table 6B: Projected Operating Room Need for 2014**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties</b>	<b>2010 Inpatient Cases (without exclusions)</b>	<b>Inpatient Case Time Standard (3 Hours)</b>	<b>Estimated Inpatient Hours</b>	<b>2010 Ambulatory Cases</b>	<b>Ambulatory Case Time Standard (1.5 Hours)</b>	<b>Estimated Ambulatory Hours</b>	<b>2010 Total Estimated Hours (D+G)</b>
Alamance	2,173	3.0	6,519	5,740	1.5	8,610	15,129
Alexander	0	3.0	0	0	1.5	0	0
Alleghany	35	3.0	105	330	1.5	495	600
Anson	75	3.0	225	237	1.5	356	581
Ashe	244	3.0	732	545	1.5	818	1,550
Avery	178	3.0	534	341	1.5	512	1,046
Bertie	2	3.0	6	437	1.5	656	662
Bladen	241	3.0	723	462	1.5	693	1,416
Brunswick	1,154	3.0	3,462	4,260	1.5	6,390	9,852
Burke	1,048	3.0	3,144	7,305	1.5	10,958	14,102
Cabarrus	4,942	3.0	14,826	15,368	1.5	23,052	37,878
Caldwell	1,483	3.0	4,449	2,863	1.5	4,295	8,744
Carteret	1,647	3.0	4,941	4,443	1.5	6,665	11,606
Catawba	6,402	3.0	19,206	18,706	1.5	28,059	47,265
Chatham	78	3.0	234	124	1.5	186	420
Cleveland	2,308	3.0	6,924	7,958	1.5	11,937	18,861
Columbus	1,330	3.0	3,990	3,104	1.5	4,656	8,646
Dare	325	3.0	975	1,964	1.5	2,946	3,921
Davidson	1,398	3.0	4,194	5,789	1.5	8,684	12,878
Davie	0	3.0	0	280	1.5	420	420
Duplin	596	3.0	1,788	1,231	1.5	1,847	3,635
Durham	22,649	3.0	67,947	34,964	1.5	52,446	120,393
Edgecombe	970	3.0	2,910	1,053	1.5	1,580	4,490
Forsyth	24,171	3.0	72,513	44,382	1.5	66,573	139,086
Franklin	103	3.0	309	753	1.5	1,130	1,439
Gaston	4,141	3.0	12,423	13,258	1.5	19,887	32,310
Granville	603	3.0	1,809	2,158	1.5	3,237	5,046
Guilford	17,396	3.0	52,188	44,195	1.5	66,293	118,481
Harnett	1,114	3.0	3,342	2,826	1.5	4,239	7,581
Haywood	1,362	3.0	4,086	3,143	1.5	4,715	8,801
Henderson	2,855	3.0	8,565	9,636	1.5	14,454	23,019
Hertford	759	3.0	2,277	1,811	1.5	2,717	4,994
Iredell	4,087	3.0	12,261	14,006	1.5	21,009	33,270
Johnston	2,309	3.0	6,927	3,886	1.5	5,829	12,756
Lee	883	3.0	2,649	3,290	1.5	4,935	7,584

**Table 6B: Projected Operating Room Need for 2014**

<b>A</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>	<b>M</b>	<b>N</b>	<b>O</b>
<b>Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties</b>	<b>Growth Factor 2010-2014 (Population Change Rate)</b>	<b>2014 Projected Surgical Hours</b>	<b>Standard Hours per OR per Year (9 hours x 260 days x 0.8)</b>	<b>Projected ORs Needed in 2014</b>	<b>Number of Inpatient Operating Rooms</b>	<b>Number of Ambulatory Operating Rooms</b>	<b>Number of Shared Operating Rooms</b>
Alamance	5.36%	15,940.31	1,872	8.52	2	3	9
Alexander	3.16%	0.00	1,872	0.00	0	0	2
Alleghany	2.85%	617.09	1,872	0.33	0	0	2
Anson	-0.70%	576.43	1,872	0.31	0	0	2
Ashe	3.34%	1,601.31	1,872	0.86	0	0	2
Avery	0.03%	1,045.84	1,872	0.56	0	0	2
Bertie	-0.48%	658.30	1,872	0.35	0	0	2
Bladen	-1.23%	1,398.54	1,872	0.75	0	0	2
Brunswick	11.43%	10,978.18	1,872	5.86	1	0	6
Burke	1.52%	14,316.01	1,872	7.65	1	2	9
Cabarrus	11.00%	42,044.08	1,872	22.46	4	6	17
Caldwell	2.01%	8,918.95	1,872	4.76	1	3	4
Carteret	4.02%	12,071.91	1,872	6.45	1	2	5
Catawba	4.80%	49,532.17	1,872	26.46	3	8	27
Chatham	7.38%	450.98	1,872	0.24	0	0	2
Cleveland	1.72%	19,185.77	1,872	10.25	1	2	8
Columbus	1.80%	8,801.86	1,872	4.70	1	0	4
Dare	-1.01%	3,881.31	1,872	2.07	1	0	2
Davidson	4.18%	13,416.19	1,872	7.17	1	0	9
Davie	6.25%	446.24	1,872	0.24	0	0	2
Duplin	3.12%	3,747.81	1,872	2.00	0	0	3
Durham	8.03%	130,056.18	1,872	69.47	7	17	52
Edgecombe	-0.26%	4,477.94	1,872	2.39	1	0	5
Forsyth	6.36%	147,936.50	1,872	79.03	9	8	68
Franklin	7.28%	1,543.24	1,872	0.82	0	0	3
Gaston	4.06%	33,622.41	1,872	17.96	5	14	9
Granville	4.31%	5,263.64	1,872	2.81	0	0	3
Guilford	6.13%	125,743.81	1,872	67.17	7	42	47
Harnett	11.44%	8,448.01	1,872	4.51	0	0	4
Haywood	2.71%	9,038.93	1,872	4.83	0	0	7
Henderson	6.65%	24,550.15	1,872	13.11	1	0	16
Hertford	0.01%	4,993.92	1,872	2.67	1	0	5
Iredell	6.39%	35,395.92	1,872	18.91	3	3	22
Johnston	12.29%	14,323.53	1,872	7.65	1	2	5
Lee	5.67%	8,014.27	1,872	4.28	1	0	5

**Table 6B: Projected Operating Room Need for 2014**

<b>A</b>	<b>P</b>	<b>Q</b>	<b>R</b>	<b>S</b>	<b>T</b>	<b>U</b>
<b>Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties</b>	<b>Excluded Dedicated C-Section Rooms</b>	<b>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</b>	<b>Adjustments: CONs Issued, Settlement Agreements, Previous Need</b>	<b>Adjusted Planning Inventory</b>	<b>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</b>	<b>Projected Need for New Operating Rooms</b>
Alamance	-2	0	0	12	-3.48	0
Alexander	0	0	0	2	-2.00	0
Alleghany	0	0	0	2	-1.67	0
Anson	0	0	0	2	-1.69	0
Ashe	0	0	0	2	-1.14	0
Avery	0	0	0	2	-1.44	0
Bertie	0	0	0	2	-1.65	0
Bladen	0	0	0	2	-1.25	0
Brunswick	-1	0	0	6	-0.14	0
Burke	-1	0	0	11	-3.35	0
Cabarrus	-2	0	0	25	-2.54	0
Caldwell	-1	0	0	7	-2.24	0
Carteret	-1	0	0	7	-0.55	0
Catawba	-1	0	1	38	-11.54	0
Chatham	0	0	0	2	-1.76	0
Cleveland	-1	0	0	10	0.25	0
Columbus	-1	0	1	5	-0.30	0
Dare	-1	0	0	2	0.07	0
Davidson	-1	0	0	9	-1.83	0
Davie	0	0	0	2	-1.76	0
Duplin	0	0	0	3	-1.00	0
Durham	-2	-1	0	73	-3.53	0
Edgecombe	-1	0	0	5	-2.61	0
Forsyth	-2	-2	2	83	-3.97	0
Franklin	0	0	1	4	-3.18	0
Gaston	-4	0	0	24	-6.04	0
Granville	0	0	0	3	-0.19	0
Guilford	-1	-1	0	94	-26.83	0
Harnett	0	0	6	10	-5.49	0
Haywood	0	0	0	7	-2.17	0
Henderson	-1	0	0	16	-2.89	0
Hertford	-1	0	0	5	-2.33	0
Iredell	-3	0	0	25	-6.09	0
Johnston	-1	0	1	8	-0.35	0
Lee	-1	0	1	6	-1.72	0

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<b>Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties</b>	<b>2010 Inpatient Cases (without exclusions)</b>	<b>Inpatient Case Time Standard (3 Hours)</b>	<b>Estimated Inpatient Hours</b>	<b>2010 Ambulatory Cases</b>	<b>Ambulatory Case Time Standard (1.5 Hours)</b>	<b>Estimated Ambulatory Hours</b>	<b>2010 Total Estimated Hours (D+G)</b>
Lenoir	1,406	3.0	4,218	2,781	1.5	4,172	8,390
Lincoln	415	3.0	1,245	1,548	1.5	2,322	3,567
Macon (no facilities at >40% utilization)	268	3.0	804	1,764	1.5	2,646	3,450
Martin	269	3.0	807	772	1.5	1,158	1,965
McDowell	390	3.0	1,170	1,331	1.5	1,997	3,167
Mecklenburg	33,184	3.0	99,552	84,607	1.5	126,911	226,463
Mitchell	376	3.0	1,128	728	1.5	1,092	2,220
Montgomery	0	3.0	0	109	1.5	164	164
Nash	2,091	3.0	6,273	7,149	1.5	10,724	16,997
New Hanover	9,194	3.0	27,582	29,174	1.5	43,761	71,343
Onslow	1,478	3.0	4,434	4,107	1.5	6,161	10,595
Orange	11,262	3.0	33,786	16,426	1.5	24,639	58,425
Pender	46	3.0	138	302	1.5	453	591
Polk	272	3.0	816	708	1.5	1,062	1,878
Randolph	1,069	3.0	3,207	3,121	1.5	4,682	7,889
Richmond	972	3.0	2,916	1,668	1.5	2,502	5,418
Robeson	1,911	3.0	5,733	4,163	1.5	6,245	11,978
Rockingham	1,249	3.0	3,747	3,555	1.5	5,333	9,080
Rowan	2,821	3.0	8,463	8,157	1.5	12,236	20,699
Rutherford	1,548	3.0	4,644	2,099	1.5	3,149	7,793
Sampson	683	3.0	2,049	1,721	1.5	2,582	4,631
Scotland	1,244	3.0	3,732	2,958	1.5	4,437	8,169
Stanly	680	3.0	2,040	2,607	1.5	3,911	5,951
Stokes	2	3.0	6	315	1.5	473	479
Surry	2,116	3.0	6,348	4,989	1.5	7,484	13,832
Transylvania	422	3.0	1,266	1,859	1.5	2,789	4,055
Union	1,555	3.0	4,665	5,841	1.5	8,762	13,427
Wake	20,207	3.0	60,621	62,829	1.5	94,244	154,865
Washington	12	3.0	36	279	1.5	419	455
Watauga	902	3.0	2,706	3,167	1.5	4,751	7,457
Wayne	3,087	3.0	9,261	7,478	1.5	11,217	20,478
Wilkes	527	3.0	1,581	2,569	1.5	3,854	5,435
Wilson	1,507	3.0	4,521	4,692	1.5	7,038	11,559
Yadkin	0	3.0	0	443	1.5	665	665
<b>Grand Total</b>	<b>259,270</b>			<b>653,492</b>			

**Table 6B: Projected Operating Room Need for 2014**

<b>A</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>	<b>M</b>	<b>N</b>	<b>O</b>
<b>Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties</b>	<b>Growth Factor 2010-2014 (Population Change Rate)</b>	<b>2014 Projected Surgical Hours</b>	<b>Standard Hours per OR per Year (9 hours x 260 days x 0.8)</b>	<b>Projected ORs Needed in 2014</b>	<b>Number of Inpatient Operating Rooms</b>	<b>Number of Ambulatory Operating Rooms</b>	<b>Number of Shared Operating Rooms</b>
Lenoir	-1.53%	8,261.18	1,872	4.41	1	0	9
Lincoln	6.36%	3,793.97	1,872	2.03	1	1	3
Macon (no facilities at >40% utilization)	6.24%	3,665.42	1,872	0.00	0	0	0
Martin	-0.82%	1,948.88	1,872	1.04	0	0	2
McDowell	2.28%	3,238.56	1,872	1.73	1	0	3
Mecklenburg	6.55%	241,297.47	1,872	128.90	23	36	107
Mitchell	1.64%	2,256.36	1,872	1.21	0	0	3
Montgomery	2.01%	166.78	1,872	0.09	0	0	2
Nash	5.26%	17,890.38	1,872	9.56	1	0	13
New Hanover	4.17%	74,321.48	1,872	39.70	5	16	22
Onslow	7.20%	11,357.08	1,872	6.07	1	4	4
Orange	4.87%	61,271.70	1,872	32.73	6	8	29
Pender	10.92%	655.51	1,872	0.35	0	0	2
Polk	3.74%	1,948.27	1,872	1.04	0	0	3
Randolph	4.36%	8,232.07	1,872	4.40	1	0	5
Richmond	0.19%	5,428.27	1,872	2.90	1	0	6
Robeson	3.09%	12,347.40	1,872	6.60	1	0	9
Rockingham	0.51%	9,125.53	1,872	4.87	1	0	9
Rowan	3.52%	21,427.05	1,872	11.45	2	3	8
Rutherford	1.76%	7,929.87	1,872	4.24	0	0	5
Sampson	3.17%	4,777.29	1,872	2.55	0	0	8
Scotland	-0.19%	8,153.76	1,872	4.36	1	0	5
Stanly	2.10%	6,075.19	1,872	3.25	1	0	5
Stokes	1.28%	484.62	1,872	0.26	0	2	2
Surry	2.56%	14,185.31	1,872	7.58	2	0	9
Transylvania	3.36%	4,190.74	1,872	2.24	0	0	4
Union	9.64%	14,721.00	1,872	7.86	0	3	6
Wake	11.97%	173,395.12	1,872	92.63	12	19	64
Washington	-1.97%	445.53	1,872	0.24	0	0	2
Watauga	3.18%	7,693.36	1,872	4.11	1	0	6
Wayne	1.38%	20,760.07	1,872	11.09	1	2	10
Wilkes	0.64%	5,469.13	1,872	2.92	1	1	4
Wilson	3.62%	11,977.71	1,872	6.40	1	0	9
Yadkin	1.18%	672.36	1,872	0.36	0	0	2
<b>Grand Total</b>					<b>160</b>	<b>264</b>	<b>864</b>



**Table 6B: Projected Operating Room Need for 2014**

<b>A</b>	<b>P</b>	<b>Q</b>	<b>R</b>	<b>S</b>	<b>T</b>	<b>U</b>
<b>Operating Room Service Areas (Multicounty Groupings and Single Counties) Multicounty Groupings First, Followed by Single Counties</b>	<b>Excluded Dedicated C-Section Rooms</b>	<b>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</b>	<b>Adjustments: CONs Issued, Settlement Agreements, Previous Need</b>	<b>Adjusted Planning Inventory</b>	<b>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</b>	<b>Projected Need for New Operating Rooms</b>
Lenoir	-1	0	0	9	-4.59	0
Lincoln	-1	0	0	4	-1.97	0
Macon (no facilities at >40% utilization)	0	0	0	0	0.00	0
Martin	0	0	0	2	-0.96	0
McDowell	-1	0	0	3	-1.27	0
Mecklenburg	-13	-1	-1	151	-22.10	0
Mitchell	0	0	0	3	-1.79	0
Montgomery	0	0	0	2	-1.91	0
Nash	-1	0	0	13	-3.44	0
New Hanover	-3	-1	2	41	-1.30	0
Onslow	-1	0	0	8	-1.93	0
Orange	-3	-2	0	38	-5.27	0
Pender	0	0	0	2	-1.65	0
Polk	0	0	0	3	-1.96	0
Randolph	-1	0	2	7	-2.60	0
Richmond	-1	0	0	6	-3.10	0
Robeson	0	0	0	10	-3.40	0
Rockingham	-1	0	0	9	-4.13	0
Rowan	-2	0	0	11	0.45	0
Rutherford	0	0	0	5	-0.76	0
Sampson	0	0	0	8	-5.45	0
Scotland	-1	0	0	5	-0.64	0
Stanly	-1	0	0	5	-1.75	0
Stokes	0	0	0	4	-3.74	0
Surry	-2	0	0	9	-1.42	0
Transylvania	0	0	0	4	-1.76	0
Union	0	0	0	9	-1.14	0
Wake	-8	-1	11	97	-4.37	0
Washington	0	0	0	2	-1.76	0
Watauga	-1	0	0	6	-1.89	0
Wayne	-1	0	1	13	-1.91	0
Wilkes	-1	0	0	5	-2.08	0
Wilson	-1	0	0	9	-2.60	0
Yadkin	0	0	0	2	-1.64	0
<b>Grand Total</b>	<b>-89</b>	<b>-11</b>	<b>35</b>	<b>1,223</b>		<b>0</b>