

Table 5A: Acute Care Bed Need Projections

(2007 Utilization Data from Thomson as compiled by the Cecil B. Sheps Center for Health Services Research)

<i>Projections based on Growth Factor at .01% per year for the next 6 years. Target Occupancy Factors: ADC<100 = 150%, ADC 100-200 = 140%, ADC>200 = 133%.</i>										
A	B	C	D	E	F	G	H	I	J	K
License #	Facility Name	County	Licensed AC Beds	Adjustments for CONs and Previous Need	Thomson 2007 Acute Care Days	6 Years Growth at 0.01% Annually	2013 Projected Average Daily Census (ADC)	2013 Beds Adjusted for Target Occupancy	Projected 2013 Deficit (Bolted) or Surplus ("-.")	2013 Need Determination
H0034	Angel Medical Center	Macon	59	0	5,655	5,658	16	23	-36	
H0193	Highlands-Cashiers Hospital	Macon	24	0	756	756	2	3	-21	
	Macon Total		83	0						0
H0078	Martin General Hospital	Martin	49	0	7,894	7,899	22	32	-17	
	Martin Total		49	0						0
H0097	The McDowell Hospital	McDowell	65	0	7,307	7,311	20	30	-35	
	McDowell Total		65	0						0
H0042	Carolinas Medical Center - Mercy & Pineville	Mecklenburg	294	36	56,294	56,328	154	216	-114	
H0255	Carolinas Medical Center - University	Mecklenburg	130	-36	21,378	21,391	59	88	-6	
H0071	Carolinas Medical Center / Center for Mental Health	Mecklenburg	795	0	228,343	228,480	626	833	38	
	<i>Carolinas Medical Center Totals</i>		1,219	0					-82	
H0010	Presbyterian Hospital	Mecklenburg	463	76	159,139	159,235	436	580	41	
H0282	Presbyterian Hospital Huntersville	Mecklenburg	60	0	15,993	16,003	44	66	6	
H0270	Presbyterian Hospital Matthews	Mecklenburg	102	0	27,408	27,424	75	113	11	
N/A	Presbyterian Hospital Mint Hill	Mecklenburg	0	50	Utilization for reporting period shown with Presb Ortho.				-50	
H0251	Presbyterian Orthopaedic Hospital	Mecklenburg	140	-126	12,915	12,923	35	53	39	
	<i>Presbyterian Hospital Totals</i>		765	0					47	
	2008 SMFP Need Determination	Mecklenburg		27						20
	Mecklenburg Total		1,984	27						
H0169	Blue Ridge Regional Hospital	Mitchell	46	0	6,410	6,414	18	26	-20	
	Mitchell Total		46	0						0
H0003	FirstHealth Montgomery Memorial Hospital	Montgomery	37	0	1,568	1,569	4	6	-31	
	Montgomery Total		37	0						0
H0100	FirstHealth Moore Regional Hospital	Moore	297	23	78,816	78,863	216	287	-33	
	Moore Total		297	23						0
H0228	Nash General Hospital	Nash	270	0	58,151	58,186	159	223	-47	
	Nash Total		270	0						0
H0221	New Hanover Regional Medical Center	New Hanover	647	0	147,013	147,101	403	536	-111	
	New Hanover Total		647	0						0
H0048	Onslow Memorial Hospital	Onslow	162	0	32,776	32,796	90	135	-27	
	Onslow Total		162	0						0
H0157	University of North Carolina Hospitals	Orange	621	72	193,172	193,288	530	704	11	
	Orange Total		621	72						0
H0054	Albemarle Hospital	Pasquotank	182	0	31,121	31,140	85	128	-54	
	Pasquotank Total		182	0						0
H0115	Pender Memorial Hospital	Pender	43	0	3,603	3,605	10	15	-28	
	Pender Total		43	0						0
H0066	Person Memorial Hospital	Person	50	0	11,868	11,875	33	49	-1	
	Person Total		50	0						0
H0104	Pitt County Memorial Hospital	Pitt	628	106	196,651	196,769	539	717	-17	
	Pitt Total		628	106						0