

Vidant Health
 Schedule of Capital Projects
 for the years ending September 30, 2015 through September 30, 2016

	2015	2016	Total	Items and Amts to Finance
Vidant Medical Center				
Rehab Renovation	1,000,000		1,000,000	1,000,000
Roof Replacement	1,125,000	1,306,000	2,431,000	1,125,000
Triage Renovation	750,000		750,000	750,000
Karl Storz Integrated Video Equipment	1,365,043		1,365,043	1,365,043
Open MRI	1,439,000		1,439,000	1,439,000
Roof Replacement	1,729,000		1,729,000	1,729,000
Pharmacy Medication Carousels for Storeroom	540,000		540,000	540,000
Camera Project Phase IV	379,686		379,686	379,686
Other Radiology equipment	440,000		440,000	440,000
CT#3 Equipment & Renovations	1,350,000		1,350,000	1,350,000
Other Clinical and Ancillary Support equipment	514,000		514,000	514,000
Rehab Ceiling Lift equipment	300,000		300,000	300,000
GI Lab Processing Room quipment	538,494		538,494	538,494
Telemedicine	400,000		400,000	400,000
MICU & MIU Flooring	826,000		826,000	826,000
Main OR Alcon Consoles (3 units)	543,000		543,000	543,000
Main OR Complete Steris System (Realview)	363,200		363,200	363,200
Main OR Head Frame (Neuro)	235,000		235,000	235,000
Main OR Nano Knife (Surg Onc)	269,650		269,650	269,650
Main OR Visualase (Neuro/MRI)	450,000		450,000	450,000
NICU bed replacement (45 units)	1,587,429		1,587,429	1,587,429
Ground Critical Care Transport replacement	203,000		203,000	203,000
Standardize ERT carts (139 units)	873,059		873,059	873,059
ECHO machine replacments (4 units)	800,000		800,000	800,000
EP lab generator	300,000		300,000	-
VP				-
Tarboro Clinic		7,396,485	7,396,485	7,306,439

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Corp				-
IT DataCenter		8,000,000	8,000,000	5,000,000
Vidant Community Hospitals				-
Bertie				-
Facility Roof Replacement	125,000	125,000	250,000	250,000
Fire Alarm	200,000		200,000	-
Beaufort				-
Building Envelope	400,000		400,000	400,000
Phone System	550,000		550,000	-
East Elevators		240,200	240,200	-
Emergency Department Renovation	1,200,000	2,000,000	3,200,000	3,200,000
HVAC East Wing	100,000	700,000	800,000	800,000
Electrical Switchboard/Automatic Transfer	1,400,000		1,400,000	-
Chowan				-
Operating Room Humidification		700,000	700,000	-
Pungo Outpatient Facility				-
New Multi-Specialty Clinic Building	1,123,000	2,900,000	4,023,000	4,023,000
Edgecombe				-
Air Handler		250,000	250,000	-
4th Floor Renovations		528,000	528,000	-
Roanoke-Chowan				-
Obstetrics Air Handler		650,000	650,000	-
	\$ 23,418,561	\$ 24,795,685	\$ 48,214,246	\$ 39,000,000