WFBH - EXHIBIT A - EXAMPLE

HH Training Station Methodology Condition 2:	Calculation of HH Training Station Utilization	Input Data in Yellow
i.	 a. Applicant's Number of Patients Trained for HH During the Last OY in the Service Area: b. Average number of HH Training Days per HH Training patient: c. Total HH Training Days during Last OY (a x b): 	22.00 264
ii.	 d. Applicant's Number of Patients Re-Trained for HH During the Last OY in the Service Area: e. Average number of HH Re-Training days per HH Re-Training Patient: f. Total Home Hemodialysis Re-Training Days during the Last OY (dx e): 	3.00 4.00 12
iii.	g. Applicant's Total HH Training & HH Re-Training Days during the last OY $(c + f)$:	276
iv.	 h. Applicant's Total Existing <u>dedicated</u> HH Training Stations in the Service Area (County): i. 100% Home Hemodialysis Training Days Per Station Per Year: j. Total Available Home Hemodialysis Training Days Per Year (h x i): 	1.00 300 300
V.	k. Utilization Rate of Applicant's Existing HH Training Stations in the Service Area (g/j):	92.0%
vi.	I. If the result of k. is greater than 0.50 or 50%, divide the result of g. by 75. (g/75):	3.68
vii.	Subtract the result of h. from the result of l. $(I - h)$ If the result is >0, this is the number of addl. HH Training Stations needed (Round all fractions >0.5 up to the next whole number.):	2.68

Example Home Hemodialysis Training Data (Highlighted portions require applicant data entry.)