

**Table 11B: Adult Care Home Need Projections for 2014 (2011 Plan)**

County	Projected 2014 Population					Projected 2014 Bed Utilization					Projected Bed Utilization Sum	(1) Currently Licensed	(2) # License Pending	(3) Exclusions	(4) Planning Inventory	(5) Surplus/Deficit	(6) Deficit Index	(7) Occ. Rate <85	(8) Beds Needed
	<35*	35-64	65-74	75-84	85 up	<35*	35-64	65-74	75-84	85+									
Gaston	97,248	89,172	18,768	9,306	3,593	13	149	125	210	277	774	1,155	0	33	1,122	348			0
Gates	5,404	4,760	1,195	625	274	1	8	8	14	21	52	10	0	0	10	-42	81%		40
Graham	3,702	3,104	952	593	232	0	5	6	13	18	43	23	0	0	23	-20	47%	<85	0
Granville	25,889	26,334	4,658	2,360	908	3	44	31	53	70	202	251	0	0	251	49			0
Greene	10,152	9,050	1,779	953	388	1	15	12	22	30	80	57	0	0	57	-23	28%	<85	0
Guilford	242,311	201,894	39,682	19,920	9,467	32	337	264	450	730	1,812	2,388	39	138	2,289	477			0
Halifax	24,145	21,361	4,972	2,661	1,236	3	36	33	60	95	227	145	60	0	205	-22	10%	<85	0
Harnett*	62,084	50,843	8,383	4,162	1,587	8	85	56	94	122	365	690	0	0	690	325			0
Haywood	22,564	23,593	7,335	4,554	1,918	3	39	49	103	148	342	273	50	0	323	-19	6%		0
Henderson	43,895	43,423	13,663	9,191	4,228	6	73	81	208	326	703	593	0	30	563	-140	20%	<85	0
Hertford	10,470	9,388	2,307	1,287	479	1	16	15	29	37	98	173	0	0	173	75			0
Hoke*	26,428	20,043	2,526	1,250	408	3	33	17	28	31	113	173	0	0	173	80			0
Hyde	1,974	2,292	513	338	143	0	4	3	8	11	26	0	0	0	0	-26	100%	N/A	30
Iredell	75,565	71,691	13,537	6,600	2,525	10	120	90	149	195	563	838	0	0	838	275			0
Jackson	18,791	14,060	4,407	2,300	841	2	23	29	52	65	172	145	0	0	145	-27	16%	<85	0
Johnston	90,869										128	154	0	0	707	186			0
Jones	4,186										13	23	0	0	20	-30	60%		30
Lee	30,142										57	86	0	0	323	104			0
Lenoir	25,161										62	73	0	0	336	126			0
Lincoln	35,650										74	82	0	0	403	137			0
Macon	13,470										76	108	0	0	243	-85	27%	<85	0
Madison	8,773										29	40	0	0	100	-11	11%	<85	0
Martin	10,235										28	29	0	0	90	82			0
McDowell	19,372										57	73	0	0	194	351	157		0
Mecklenburg	460,421	410,910	60,413	25,824	12,099	60	686	402	584	933	2,664	2,684	340	225	2,799	135			0
Mitchell											13	26	37	0	87	3			0
Montgomery											17	32	51	0	120	120			0
Moore*											75	174	303	40	614	599	-15	2%	0
Nash											58	94	135	0	363	522	159		0
New Hanover											126	228	320	0	826	1,103	277		0
Northampton											13	28	51	0	106	242	136		0
Onslow*											60	112	113	0	393	438	45		0
Orange											66	96	154	39	415	439	24		0
Pamlico	4,004	3,040	1,019	1,000	413	1	0	11	25	36	81	48	0	0	48	-33	41%	<85	0
Pasquotank	19,091	15,648	3,707	2,208	1,190	2	26	25	50	92	195	266	0	0	266	71			0

ADULT CHILDREN OF PARENTS WHO LIVE OUTSIDE MECKLENBURG COUNTY

410,910 x .25% = 1,004 ADD BEDS NEEDED

\* X 29% 19% 42%  
1,208 4906 5,082  
\*\* X 25%  
302 1227 1,270

2,799 ALZ BEDS NEEDED

\* Projections for under age 35 were adjusted to exclude active duty military personnel.

\* NA = No Licensed Beds In County

Average "Combined" Ratios for Beds per 1000 derived based on reported number of patients based on 2006 through 2010 License Renewal Applications.

0.13 Beds/1000	Under Age 35
1.67 Beds/1000	Age 35-64
6.65 Beds/1000	Age 65-74
22.60 Beds/1000	Age 75-84
77.08 Beds/1000	Age 85 up

- (1) Number of licensed beds as reported by the Licensure and Certification and Adult Care Licensure Sections.
- (2) Number of beds pending licensure per CON decisions; settlement or litigation; exemptions and pipeline beds per the Adult Care Licensure Section; and, unlicensed beds available in prior Plans that have not been CON approved.
- (3) One-half number of beds in CCRCs.
- (4) Derived from Currently Licensed plus # license pending minus exclusions.
- (5) Derived from comparison of projected bed utilization sum and planning inventory.
- (6) Deficit Index ("Deficit" divided by "Projected Utilization")
- (7) Occ. rate < 85% in counties with "deficit indexes" of 10% or greater based on 2010 Lic. Renewal Applications, excluding CCRCs.
- (8) Need based on "Deficit Index" of 10% or greater, average occupancy of 85% per License Renewal Application data and deficit of at least 5 beds. If deficit index is 50% or more, average occupancy is not applicable.

\* % with dementia - 2007 ALZ ASSOC. FACTS & FIGURES (pg.5)  
\*\* 25% require ASSISTED LIVING - 2008 ALZ. ASSOC. FACTS & FIGURES (pg.9)

3803 SPECIAL CARE BEDS (ALZ) NEEDED  
1641 " " 5/17/2010

Table 11A: Inventory of Adult Care Home Bed (June 2010)

COUNTY	Facility Name	INVENTORY										
		Lic. Beds in Nursing Homes	Lic. Beds in Hospitals	Adult Care Homes	Total Licensed Beds	License Pending			Available SMFP	Total Available	Sum of Exclusions	TOTAL Planning Inventory
						CON	ACH (Exempt)	ACH (Pipeline)				
Mecklenburg	2010 SMFP	0	0	0	0	0	0	0	340	340	0	340
	Atria Merrywood	0	0	20	20	0	0	0	0	20	0	20
	Brighton Gardens of Charlotte	0	0	125	125	0	0	0	0	125	0	125
	Brithaven of Charlotte	10	0	0	10	0	0	0	0	10	0	10
	Brookdale Place South Charlotte	0	0	51	51	0	0	0	0	51	0	51
	Carmel Hills	0	0	38	38	0	0	0	0	38	19	19
	Carriage Club of Charlotte (Coach House)	0	0	108	108	0	0	0	0	108	54	54
	Carrington Place	10	0	0	10	0	0	0	0	10	0	10
	Charlotte Manor	0	0	40	40	0	0	0	0	40	0	40
	Charlotte Square	0	0	125	125	0	0	0	0	125	0	125
	Cuthbertson Village at Aldersgate	0	0	45	45	0	0	0	0	45	23	22
	East Towne	0	0	120	120	0	0	0	0	120	0	120
	Elmcroft of Little Avenue	0	0	62	62	0	0	0	0	62	0	62
	Emeritus at Eastover	0	0	104	104	0	0	0	0	104	0	104
	Helton Manor West, Inc.	0	0	120	120	0	0	0	0	120	0	120
	Hunter Village	0	0	68	68	0	0	0	0	68	0	68
	Hunter Woods Nursing & Rehab. Center	10	0	0	10	0	0	0	0	10	0	10
	Lawyers Glen Retirement Living Center	0	0	82	82	0	0	0	0	82	0	82
	Lee's Living Center	0	0	48	48	0	0	0	0	48	0	48
	Legacy Heights Senior Living Community	0	0	122	122	0	0	0	0	122	0	122
	Parker Terrace	0	0	53	53	0	0	0	0	53	27	26
	Pineville Rehab and Living Center	10	0	0	10	0	0	0	0	10	0	10
	Preston House	0	0	40	40	0	0	0	0	40	0	40
	Regency Retirement Village	0	0	119	119	0	0	0	0	119	0	119
	Saturn Nursing and Rehabilitation Center	20	0	0	20	0	0	0	0	20	0	20
	Sharon Towers	40	0	0	40	0	0	0	0	40	20	20
	Slay's Rest Home	0	0	12	12	0	0	0	0	12	0	12
	Southminster	40	0	0	40	0	0	0	0	40	20	20
	Summit Place of Southpark	0	0	120	120	0	0	0	0	120	0	120
	Sunrise on Providence	0	0	95	95	0	0	0	0	95	0	95
	The Arbors at Carriage Club of Charlotte	0	0	34	34	0	0	0	0	34	17	17
	The Court at South Park	0	0	56	56	0	0	0	0	56	0	56
	The Cove at Wilora Lake Lodge	0	0	50	50	0	0	0	0	50	0	50
	The Haven in Highland Creek	0	0	60	60	0	0	0	0	60	0	60
	The Haven in the Village at Carolina Place	0	0	60	60	0	0	0	0	60	0	60
	The Laurels in Highland Creek	0	0	105	105	0	0	0	0	105	0	105
	The Laurels in the Village at Carolina Place	0	0	104	104	0	0	0	0	104	0	104
	The Little Flower Assisted Living Residence	0	0	49	49	0	0	0	0	49	0	49
	The Parc at Sharon Amity	0	0	64	64	0	0	0	0	64	0	64
	The Pines at Davidson	30	0	0	30	0	0	0	0	30	15	15
Weddington Park	0	0	83	83	0	0	0	0	83	0	83	
Willow Ridge Assisted Living	0	0	52	52	0	0	0	0	52	0	52	
WillowBrooke Court/Plantation Estates	60	0	0	60	0	0	0	0	60	30	30	
Wilora Lake Health Care Center	20	0	0	20	0	0	0	0	20	0	20	
<b>Totals</b>	<b>280</b>	<b>0</b>	<b>2434</b>	<b>2684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340</b>	<b>3024</b>	<b>226</b>	<b>2789</b>	

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