

Table13B: Year 2026 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2018-2022 Death Rate/1000 Population	2026 Population (excluding military)	Projected 2026 Deaths	2023 Reported Number of Hospice Patient Deaths	2026 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2026 Number of Hospice Deaths Served Limited to 60%	Projected 2026 Number of Hospice Deaths Served	Median Projected 2026 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2024 License Renewal Applications	Col. E x 3 Years Growth at 1.9% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (39.0%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	11.3	188,615	2,122	1,017	1,075	1,273	1,075	829	0	247	5	2.7	0
Alexander	13.1	36,739	479	172	182	288	182	187	0	-5	1	2.7	0
Alleghany	14.5	11,485	167	72	76	100	76	65	0	11	1	8.7	0
Anson	15.0	22,018	331	103	109	199	109	129	0	-20	3	13.6	0
Ashe	14.8	27,600	408	141	149	245	149	159	0	-10	1	3.6	0
Avery	13.5	17,398	234	115	122	141	122	91	0	30	1	5.7	0
Beaufort	14.4	43,198	624	249	263	374	263	244	0	20	2	4.6	0
Bertie	15.7	16,490	259	74	78	155	78	101	0	-23	0	0.0	0
Bladen	15.8	28,781	454	169	179	272	179	177	0	2	3	10.4	0
Brunswick	12.6	178,080	2,241	1,001	1,058	1,345	1,058	875	0	183	4	2.2	0
Buncombe	10.9	285,257	3,120	1,833	1,938	1,872	1,872	1,218	0	654	1	0.4	0
Burke	13.5	89,646	1,208	597	631	725	631	472	0	160	2	2.2	0
Cabarrus	8.1	257,739	2,086	1,048	1,108	1,252	1,108	814	0	294	2	0.8	0
Caldwell	14.3	82,035	1,176	555	587	706	587	459	0	128	2	2.4	0
Camden	9.7	11,688	113	35	37	68	37	44	0	-7	0	0.0	0
Carteret *	14.0	71,133	998	481	509	599	509	390	0	119	5	7.0	0
Caswell	14.4	21,765	313	98	104	188	104	122	0	-19	0	0.0	0
Catawba	12.2	171,839	2,092	1,129	1,194	1,255	1,194	817	0	377	3	1.7	0
Chatham	10.7	85,011	907	391	413	544	413	354	0	59	3	3.5	0
Cherokee	15.7	29,777	468	138	146	281	146	183	0	-37	1	3.4	0
Chowan	16.0	13,899	222	79	84	133	84	87	0	-3	1	7.2	0
Clay	14.4	12,098	174	62	66	105	66	68	0	-2	1	8.3	0
Cleveland	14.2	102,322	1,451	630	666	871	666	567	0	100	3	2.9	0
Columbus	15.5	49,844	773	336	355	464	355	302	0	53	4	8.0	0
Craven *	12.5	101,059	1,262	421	445	757	445	493	0	-48	4	4.0	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2024 License Renewal Applications	Col. E x 3 Years Growth at 1.9% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (39.0%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Cumberland *	9.2	313,056	2,885	953	1,008	1,731	1,008	1,126	33	-86	8	2.6	0
Currituck	9.6	36,525	352	123	130	211	130	137	0	-7	0	0.0	0
Dare	10.4	37,892	396	163	172	237	172	154	0	18	1	2.6	0
Davidson	12.5	180,959	2,270	1,430	1,512	1,362	1,362	886	0	476	3	1.7	0
Davie	12.3	45,722	561	323	342	337	337	219	0	118	2	4.4	0
Duplin	12.0	50,638	609	263	278	365	278	238	0	40	2	3.9	0
Durham	7.1	348,463	2,463	1,434	1,516	1,478	1,478	962	0	516	6	1.7	0
Edgecombe	15.1	47,011	712	259	274	427	274	278	0	-4	2	4.3	0
Forsyth *	10.2	402,107	4,083	2,452	2,593	2,450	2,450	1,594	0	856	2	0.5	0
Franklin	10.1	85,740	867	254	269	520	269	339	0	-70	4	4.7	0
Gaston	12.1	245,847	2,968	1,350	1,427	1,781	1,427	1,159	0	269	2	0.8	0
Gates	13.3	10,587	141	62	66	85	66	55	0	11	0	0.0	0
Graham	14.8	7,620	113	34	36	68	36	44	0	-8	1	13.1	0
Granville	10.7	64,194	687	188	199	412	199	268	0	-70	2	3.1	0
Greene	11.2	19,941	224	85	90	134	90	87	0	2	1	5.0	0
Guilford *	9.6	559,169	5,342	2,366	2,502	3,205	2,502	2,085	0	416	5	0.9	0
Halifax	15.9	45,519	722	240	254	433	254	282	0	-28	3	6.6	0
Harnett *	9.1	146,744	1,331	440	465	799	465	520	0	-55	5	3.4	0
Haywood	15.0	64,948	975	349	369	585	369	381	0	-12	1	1.5	0
Henderson	13.2	124,352	1,645	999	1,056	987	987	642	0	345	2	1.6	0
Hertford	14.2	19,235	273	88	93	164	93	106	0	-13	1	5.2	0
Hoke *	8.3	55,387	458	170	180	275	180	179	0	1	2	3.6	0
Hyde	12.1	4,381	53	14	15	32	15	21	0	-6	1	22.8	0
Iredell	9.8	217,483	2,123	1,005	1,063	1,274	1,063	829	0	234	5	2.3	0
Jackson	10.0	43,445	437	170	180	262	180	170	0	9	0	0.0	0

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Johnston	8.3	264,489	2,207	677	716	1,324	716	862	0	-146	8	3.0	0
Jones	15.6	9,099	142	39	41	85	41	55	0	-14	1	11.0	0
Lee	11.1	69,244	769	316	334	461	334	300	0	34	2	2.9	0
Lenoir	15.3	52,916	808	264	279	485	279	315	0	-36	3	5.7	0
Lincoln	10.9	102,984	1,127	443	468	676	468	440	0	29	1	1.0	0
Macon	15.0	39,453	591	244	258	354	258	231	0	27	3	7.6	0
Madison	13.4	21,576	288	84	89	173	89	112	0	-24	1	4.6	0
Martin	16.5	20,575	340	102	108	204	108	133	0	-25	2	9.7	0
Mcdowell	13.7	44,602	613	220	233	368	233	239	0	-7	1	2.2	0
Mecklenburg *	6.4	1,230,039	7,918	4,174	4,414	4,751	4,414	3,091	0	1,322	9	0.7	0
Mitchell	17.0	14,678	250	156	165	150	150	97	0	52	1	6.8	0
Montgomery	13.7	25,522	350	156	165	210	165	137	0	28	1	3.9	0
Moore *	12.7	112,679	1,433	763	807	860	807	559	0	247	4	3.5	0
Nash	12.5	98,536	1,234	404	427	740	427	482	0	-54	4	4.1	0
New Hanover *	9.7	248,652	2,420	1,292	1,366	1,452	1,366	945	0	421	4	1.6	0
Northampton	16.9	15,447	260	112	118	156	118	102	0	17	1	6.5	0
Onslow *	7.2	181,316	1,312	546	577	787	577	512	0	65	4	2.2	0
Orange	6.1	154,559	944	488	516	566	516	368	0	148	3	1.9	0
Pamlico	15.9	12,062	191	55	58	115	58	75	0	-17	2	16.6	0
Pasquotank *	12.0	40,166	483	193	204	290	204	188	0	16	2	5.0	0
Pender	11.0	71,702	788	352	372	473	372	308	0	65	3	4.2	0
Perquimans	14.7	13,273	195	72	76	117	76	76	0	0	0	0.0	0
Person	13.1	39,348	517	193	204	310	204	202	0	2	1	2.5	0
Pitt *	8.8	179,662	1,586	760	804	952	804	619	0	184	8	4.5	0
Polk	16.3	19,720	322	119	126	193	126	126	0	0	1	5.1	0

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Randolph	12.5	147,638	1,852	736	778	1,111	778	723	0	55	3	2.0	0
Richmond	14.7	41,906	618	326	345	371	345	241	0	103	4	9.5	0
Robeson	13.7	121,009	1,656	528	558	993	558	646	0	-88	7	5.8	0
Rockingham	15.1	91,571	1,382	583	616	829	616	539	0	77	1	1.1	0
Rowan	13.0	153,821	1,995	853	902	1,197	902	779	90	213	5	3.3	0
Rutherford	15.1	65,455	988	569	602	593	593	386	0	207	2	3.1	0
Sampson	12.8	60,237	773	253	268	464	268	302	0	-34	4	6.6	0
Scotland	14.3	32,670	466	196	207	279	207	182	0	25	2	6.1	0
Stanly	13.0	64,339	836	367	388	501	388	326	0	62	2	3.1	0
Stokes	14.3	46,605	665	352	372	399	372	260	0	112	1	2.1	0
Surry	14.9	71,249	1,064	819	866	638	638	415	0	223	4	5.6	0
Swain	17.2	13,844	238	114	121	143	121	93	0	28	0	0.0	0
Transylvania	13.7	33,548	461	261	276	277	276	180	0	96	1	3.0	0
Tyrrell	13.2	3,289	43	15	16	26	16	17	0	-1	0	0.0	0
Union	7.1	275,918	1,961	1,094	1,157	1,176	1,157	765	0	391	3	1.1	0
Vance	13.9	40,370	560	193	204	336	204	219	0	-15	2	5.0	0
Wake *	5.8	1,262,449	7,267	3,533	3,736	4,360	3,736	2,837	0	899	7	0.6	0
Warren	15.0	18,898	283	97	103	170	103	111	0	-8	0	0.0	0
Washington	16.5	10,043	166	58	61	100	61	65	0	-3	2	19.9	0
Watauga	7.6	59,731	454	219	232	272	232	177	0	54	1	1.7	0
Wayne *	12.1	113,843	1,381	801	847	829	829	539	0	289	4	3.5	0
Wilkes	14.2	66,948	953	368	389	572	389	372	0	17	3	4.5	0
Wilson	13.4	78,520	1,050	368	389	630	389	410	0	-21	4	5.1	0
Yadkin	13.4	37,628	504	297	314	303	303	197	0	106	2	5.3	0
Yancey	15.0	18,795	282	118	125	169	125	110	0	15	1	5.3	0

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Grand Totals	10.1	11,145,104	112,454	51,502	54,457	67,472	54,457	43,903	123	10,677	249	2.2	0

* Population projections were adjusted to exclude active duty military personnel.