

Table 11C: Adult Care Home Bed Need Projections for 2028

A	B	C	D	E	F	G	H	I	J
County	Bed Rate per 1,000	Projected 2028 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Alamance	2.6149	192,915	504	531	738	207		79.71%	0
Alexander	2.3558	36,743	87	91	124	33		80.00%	0
Alleghany	3.7001	11,488	43	45	40	-5	-10.60%	87.50%	0
Anson	0.9180	21,991	20	21	60	39		48.33%	0
Ashe	6.4642	28,008	181	191	115	-76	-39.66%	82.61%	80
Avery	4.5842	17,395	80	84	100	16		85.10%	0
Beaufort	2.0448	42,805	88	92	217	125		89.94%	0
Bertie	5.0366	16,239	82	86	105	19		66.67%	0
Bladen	3.3794	28,748	97	102	150	48		80.00%	0
Brunswick	2.4618	187,446	461	486	581	95		71.82%	0
Buncombe	2.1741	291,187	633	666	973	307		80.00%	0
Burke	2.7882	89,755	250	263	348	85		73.68%	0
Cabarrus	2.6377	266,970	704	741	910	169		72.62%	0
Caldwell	2.6812	82,113	220	232	349	117		59.76%	0
Camden	0.9690	12,016	12	12	24	12		45.83%	0
Carteret	2.3207	72,758	169	178	296	118		65.45%	0
Caswell	3.4574	21,579	75	79	188	109		75.00%	0
Catawba	2.9449	175,436	517	544	706	162		68.41%	0
Chatham	3.0857	87,305	269	284	455	171		70.40%	0
Cherokee	0.0000	30,190	0	0	80	80		0.00%	0
Chowan	7.7176	13,903	107	113	120	7		81.67%	0
Clay	2.3501	12,363	29	31	60	29		63.99%	0
Cleveland	3.1845	103,473	330	347	423	76		78.15%	0
Columbus	1.4155	49,758	70	74	225	151		32.00%	0
Craven	3.9816	101,849	406	427	611	184		72.22%	0
Cumberland	1.9553	320,344	626	659	904	245		78.07%	0
Currituck	1.4919	39,381	59	62	90	28		65.56%	0

Table 11C: Adult Care Home Bed Need Projections for 2028

A	B	C	D	E	F	G	H	I	J
County	Bed Rate per 1,000	Projected 2028 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Dare	1.4320	38,165	55	58	102	44		72.46%	0
Davidson	2.0351	183,849	374	394	577	183		68.44%	0
Davie	2.5640	46,643	120	126	212	86		60.59%	0
Duplin	2.1476	51,592	111	117	387	270		52.89%	0
Durham	1.9999	356,845	714	751	1,010	259		76.47%	0
Edgecombe	3.7635	46,385	175	184	264	80		60.27%	0
Forsyth	3.6116	409,809	1,480	1,558	2,013	455		80.87%	0
Franklin	0.9110	91,227	83	87	184	97		60.00%	0
Gaston	3.0350	247,932	752	792	1,069	277		85.42%	0
Gates	10.4842	10,612	111	117	80	-37	-31.69%	58.80%	0
Graham	0.2383	7,639	2	2	23	21		4.35%	0
Granville	2.7928	65,505	183	193	251	58		72.18%	0
Greene	0.1601	19,938	3	3	57	54		43.24%	0
Guilford	1.9009	567,984	1,080	1,136	2,023	887		61.50%	0
Halifax	4.0693	44,740	182	192	199	7		75.00%	0
Harnett	2.2323	152,896	341	359	626	267		71.70%	0
Haywood	2.0666	65,789	136	143	303	160		82.45%	0
Henderson	4.2657	127,120	542	571	560	-11	-1.89%	82.66%	0
Hertford	5.8794	18,907	111	117	152	35		79.96%	0
Hoke	2.6820	58,298	156	165	165	0		89.44%	0
Hyde	0.0000	4,272	0	0	0	0		0.00%	0
Iredell	3.3804	227,281	768	809	934	125		80.57%	0
Jackson	2.1292	43,583	93	98	145	47		66.90%	0
Johnston	1.4156	276,822	392	412	707	295		70.10%	0
Jones	1.6204	9,098	15	16	20	4		60.00%	0
Lee	1.4452	70,874	102	108	323	215		46.99%	0
Lenoir	4.9071	52,324	257	270	327	57		83.40%	0

Table 11C: Adult Care Home Bed Need Projections for 2028

A	B	C	D	E	F	G	H	I	J
County	Bed Rate per 1,000	Projected 2028 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Lincoln	2.8966	106,544	309	325	381	56		81.09%	0
Macon	3.3688	40,362	136	143	178	35		80.00%	0
Madison	3.1886	21,707	69	73	89	16		74.57%	0
Martin	6.5688	20,197	133	140	182	42		58.20%	0
McDowell	5.7527	44,604	257	270	350	80		85.00%	0
Mecklenburg	2.1404	1,269,831	2,718	2,861	2,983	122		72.33%	0
Mitchell	4.7087	14,605	69	72	80	8		90.00%	0
Montgomery	3.8774	25,522	99	104	196	92		67.04%	0
Moore	3.2201	119,981	386	407	579	172		64.72%	0
Nash	2.6516	99,062	263	276	522	246		57.84%	0
New Hanover	2.3710	255,953	607	639	1,035	396		71.67%	0
Northampton	3.1328	15,026	47	50	198	148		49.57%	0
Onslow	1.2582	189,605	239	251	438	187		64.51%	0
Orange	1.9596	157,483	309	325	401	76		75.00%	0
Pamlico	1.3766	11,982	16	17	78	61		54.64%	0
Pasquotank	3.3990	40,825	139	146	266	120		60.15%	0
Pender	1.8892	73,923	140	147	179	32		71.67%	0
Perquimans	12.0667	13,319	161	169	74	-95	-56.26%	87.84%	100
Person	8.5996	39,411	339	357	214	-143	-40.02%	91.67%	140
Pitt	2.1677	183,717	398	419	567	148		71.55%	0
Polk	5.9566	19,753	118	124	122	-2	-1.50%	82.50%	0
Randolph	2.5885	148,916	385	406	567	161		66.89%	0
Richmond	2.9090	41,516	121	127	184	57		69.02%	0
Robeson	2.9945	123,270	369	389	445	56		67.87%	0
Rockingham	3.1193	91,572	286	301	419	118		64.44%	0
Rowan	2.4472	155,207	380	400	803	403		56.48%	0
Rutherford	4.0337	65,875	266	280	518	238		67.02%	0

Table 11C: Adult Care Home Bed Need Projections for 2028

A	B	C	D	E	F	G	H	I	J
County	Bed Rate per 1,000	Projected 2028 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Sampson	2.1245	60,512	129	135	282	147		63.73%	0
Scotland	5.7909	32,211	187	196	100	-96	-49.07%	55.00%	0
Stanly	2.1355	64,568	138	145	231	86		66.92%	0
Stokes	5.0552	46,955	237	250	300	50		67.88%	0
Surry	4.3868	71,248	313	329	460	131		66.30%	0
Swain	3.5684	13,852	49	52	100	48		95.03%	0
Transylvania	2.4797	33,868	84	88	134	46		62.69%	0
Tyrrell	4.6313	3,257	15	16	50	34		56.37%	0
Union	1.2478	288,718	360	379	596	217		71.09%	0
Vance	0.1002	40,166	4	4	206	202		24.65%	0
Wake	1.7691	1,312,948	2,323	2,445	3,260	815		68.75%	0
Warren	10.1931	18,954	193	203	116	-87	-42.96%	69.77%	0
Washington	3.9399	9,809	39	41	49	8		81.63%	0
Watauga	1.7526	59,549	104	110	176	66		74.17%	0
Wayne	2.2851	114,872	262	276	648	372		75.34%	0
Wilkes	2.6747	67,600	181	190	290	100		90.58%	0
Wilson	2.7591	78,878	218	229	454	225		60.63%	0
Yadkin	3.0933	37,677	117	123	189	66		74.24%	0
Yancey	3.1942	18,984	61	64	99	35		90.22%	0
State Total		11,414,681	28,225	29,710	41,493				320