

Table 12D: 2023 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients Served	Projected Utilization in 2023	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	837.45	839.13	-1.68	0
Clay	0	350.37	355.62	-5.24	0
Graham	0	224.35	215.78	8.58	0
Haywood	0	2,273.71	2,254.97	18.74	0
Jackson	0	703.17	711.56	-8.39	0
Macon	0	1,238.73	1,238.92	-0.19	0
Swain	0	347.57	339.29	8.28	0
Region A Totals	0	5,975.37	5,955.26	20.10	
Buncombe	0	8,355.61	8,481.03	-125.42	0
Henderson	0	4,529.59	4,553.90	-24.31	0
Madison	0	718.02	724.33	-6.30	0
Transylvania	0	1,462.17	1,453.92	8.26	0
Region B Totals	0	15,065.40	15,213.18	-147.78	
Cleveland	0	4,001.96	4,019.64	-17.69	0
McDowell	0	1,972.08	1,957.61	14.47	0
Polk	0	857.43	863.58	-6.15	0
Rutherford	0	2,675.62	2,661.09	14.53	0
Region C Totals	0	9,507.08	9,501.92	5.16	
Alleghany	0	531.95	529.42	2.53	0
Ashe	0	1,131.98	1,146.17	-14.18	0
Avery	0	830.47	827.96	2.51	0
Mitchell	0	719.37	689.03	30.33	0
Watauga	0	1,139.08	1,179.88	-40.79	0
Wilkes	0	2,627.17	2,623.89	3.28	0
Yancey	0	823.10	824.03	-0.93	0
Region D Totals	0	7,803.11	7,820.37	-17.26	
Alexander	0	964.75	971.04	-6.29	0
Burke	0	2,815.12	2,765.85	49.27	0
Caldwell	0	2,916.38	2,899.33	17.04	0
Catawba	0	5,287.51	5,390.59	-103.08	0
Region E Totals	0	11,983.75	12,026.80	-43.06	
Anson	0	599.65	559.83	39.82	0
Cabarrus	0	4,822.19	4,906.79	-84.60	0
Gaston	0	6,776.21	6,595.00	181.20	0
Iredell	0	4,462.67	4,491.75	-29.08	0
Lincoln	0	2,374.06	2,422.35	-48.29	0
Mecklenburg	650	17,286.05	17,366.64	-80.59	0
Rowan	0	3,799.45	3,634.67	164.77	0
Stanly	0	1,645.16	1,593.22	51.94	0
Union	0	3,665.16	3,825.21	-160.05	0
Region F Totals	650	45,430.60	45,395.47	35.13	

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Alamance	0	4,969.37	4,988.93	-19.56	0
Caswell	0	645.98	638.54	7.44	0
Davidson	0	3,959.72	3,977.85	-18.13	0
Guilford	0	12,701.88	12,846.47	-144.59	0
Montgomery	0	682.01	675.83	6.18	0
Randolph	0	3,185.60	3,182.29	3.30	0
Rockingham	0	2,910.05	2,833.28	76.78	0
Region G Totals	0	29,054.62	29,143.19	-88.57	
Davie	0	1,433.00	1,491.98	-58.98	0
Forsyth	0	10,396.49	10,696.03	-299.54	0
Stokes	0	1,562.40	1,577.13	-14.73	0
Surry	0	2,850.43	2,829.52	20.91	0
Yadkin	0	1,285.91	1,271.94	13.97	0
Region I Totals	0	17,528.22	17,866.59	-338.37	
Chatham	0	1,225.02	1,231.33	-6.30	0
Durham	0	5,073.14	5,037.79	35.35	0
Johnston	0	3,693.47	3,771.89	-78.42	0
Lee	0	1,197.96	1,126.66	71.30	0
Moore *	0	2,201.14	2,106.74	94.40	0
Orange	0	2,293.89	2,330.55	-36.66	0
Wake *	650	17,820.03	17,789.32	30.72	0
Region J Totals	650	33,504.65	33,394.26	110.39	
Franklin	0	1,610.48	1,648.72	-38.24	0
Granville	0	1,397.12	1,416.64	-19.52	0
Person	0	989.09	971.41	17.69	0
Vance	0	1,280.38	1,224.33	56.05	0
Warren	0	380.15	352.06	28.09	0
Region K Totals	0	5,657.22	5,613.15	44.07	
Edgecombe	0	1,760.36	1,729.96	30.40	0
Halifax	0	1,419.48	1,379.65	39.84	0
Nash	0	3,171.07	3,250.75	-79.68	0
Northampton	0	673.35	630.33	43.02	0
Wilson	0	2,769.22	2,845.06	-75.84	0
Region L Totals	0	9,793.48	9,835.74	-42.26	
Cumberland *	0	5,994.72	5,939.57	55.15	0
Harnett *	0	1,982.51	2,013.01	-30.50	0
Sampson	0	1,831.49	1,776.51	54.98	0
Region M Totals	0	9,808.73	9,729.09	79.63	
Bladen	0	949.01	929.20	19.81	0
Hoke *	0	658.07	687.96	-29.89	0
Richmond	0	981.75	960.60	21.15	0
Robeson	0	3,340.53	3,322.37	18.16	0
Scotland	0	853.94	844.08	9.86	0
Region N Totals	0	6,783.30	6,744.21	39.09	

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Brunswick	0	3,145.63	3,177.17	-31.53	0
Columbus	0	1,754.95	1,594.26	160.68	0
New Hanover *	0	5,027.53	4,850.11	177.42	0
Pender	0	1,360.44	1,312.99	47.45	0
Region O Totals	0	11,288.54	10,934.53	354.01	
Carteret *	0	1,830.60	1,848.47	-17.87	0
Craven *	0	2,559.50	2,439.09	120.41	0
Duplin	0	1,973.08	1,953.35	19.73	0
Greene	0	440.35	440.00	0.35	0
Jones	0	286.99	283.85	3.13	0
Lenoir	0	1,967.20	1,915.28	51.92	0
Onslow *	0	3,330.26	3,361.56	-31.30	0
Pamlico	0	280.96	277.68	3.28	0
Wayne *	0	3,221.14	3,182.43	38.71	0
Region P Totals	0	15,890.09	15,701.72	188.37	
Beaufort	0	1,532.22	1,504.64	27.59	0
Bertie	0	783.09	746.69	36.40	0
Hertford	0	556.60	532.06	24.54	0
Martin	0	919.76	885.98	33.78	0
Pitt	0	4,246.41	4,368.31	-121.90	0
Region Q Totals	0	8,038.08	8,037.68	0.41	
Camden	0	346.43	359.03	-12.60	0
Chowan	0	705.47	680.98	24.49	0
Currituck	0	881.19	947.89	-66.70	0
Dare	0	1,398.02	1,474.24	-76.22	0
Gates	0	528.82	529.84	-1.02	0
Hyde	0	128.70	126.78	1.92	0
Pasquotank *	0	1,696.19	1,694.07	2.12	0
Perquimans	0	631.53	632.90	-1.37	0
Tyrrell	0	138.77	136.71	2.06	0
Washington	0	578.87	562.18	16.69	0
Region R Totals	0	7,033.99	7,144.62	-110.63	
Grand Totals	1,300	250,146.24	250,057.80	88.44	0

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