

Table 5A: Acute Care Bed Need Projections

2020 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONS/ Previous Need | Inpatient Days of Care | County Growth Rate Multiplier | Projected Days of Care | 2024 Projected Average Daily Census (ADC) | 2024 Beds Adjusted for Target Occupancy | Projected 2024 Deficit or Surplus (surplus shows as a "-") | 2024 Need Determination |
| Alamance | H0272 | Alamance Regional Medical Center | 182 | 0 | 38,239 | 1.0118 | 40,084 | 110 | 154 | -28 | |
| Alamance Total | | | 182 | 0 | | | | | | | 0 |
| Alexander | H0274 | Alexander Hospital (closed)* | 25 | -25 | | 0.0000 | 0 | 0 | 0 | 0 | |
| Alexander Total | | | 25 | -25 | | | | | | | 0 |
| Alleghany | H0108 | Alleghany Memorial Hospital** | 41 | 0 | 599 | -1.2077 | 599 | 2 | 2 | -39 | |
| Alleghany Total | | | 41 | 0 | | | | | | | 0 |
| Anson | H0082 | Atrium Health Anson | 15 | 0 | 1,014 | 1.3907 | 3,792 | 10 | 16 | 1 | |
| Anson Total | | | 15 | 0 | | | | | | | 0 |
| Ashe | H0099 | Ashe Memorial Hospital | 76 | 0 | 3,948 | 1.0075 | 4,067 | 11 | 17 | -59 | |
| Ashe Total | | | 76 | 0 | | | | | | | 0 |
| Avery | H0037 | Cannon A. Cannon, Jr. Memorial Hospital** | 30 | 0 | 900 | -1.1944 | 900 | 2 | 4 | -26 | |
| Avery Total | | | 30 | 0 | | | | | | | 0 |
| Beaufort | H0188 | Vidant Beaufort Hospital | 120 | 0 | 12,892 | 1.0569 | 16,086 | 44 | 66 | -54 | |
| Beaufort Total | | | 120 | 0 | | | | | | | 0 |
| Bertie | H0268 | Vidant Bertie Hospital | 6 | 0 | 1,331 | -1.0056 | 1,331 | 4 | 5 | -1 | |
| Bertie Total | | | 6 | 0 | | | | | | | 0 |
| Bladen | H0154 | Cape Fear Valley-Bladen County Hospital** | 48 | 0 | 4,103 | 1.0578 | 5,137 | 14 | 21 | -27 | |
| Bladen Total | | | 48 | 0 | | | | | | | 0 |
| Brunswick | H0150 | J. Arthur Doshier Memorial Hospital | 25 | 0 | 1,470 | -1.0046 | 1,470 | 4 | 6 | -19 | |
| Brunswick | H0250 | Novant Health Brunswick Medical Center** | 74 | 0 | 16,218 | -1.0046 | 16,218 | 44 | 67 | -7 | |
| Brunswick Total | | | 99 | 0 | | | | | | | 0 |
| Buncombe | H0036 | Mission Hospital | 733 | 0 | 200,068 | 1.0154 | 212,692 | 582 | 745 | 12 | |
| Buncombe/Graham/Madison/Yancey Total | | | 733 | 0 | | | | | | | 0 |
| Burke | H0062 | Carolinas HealthCare System Blue Ridge | 293 | 0 | 19,121 | -1.0568 | 19,121 | 52 | 79 | -214 | |
| Burke Total | | | 293 | 0 | | | | | | | 0 |
| Cabarrus | | 2021 Acute Care Bed Need Determination | 0 | 22 | | 1.0326 | 0 | 0 | 0 | -22 | |
| Cabarrus | H0031 | Atrium Health Cabarrus | 447 | 0 | 109,576 | 1.0326 | 124,575 | 341 | 454 | 7 | |
| Cabarrus Total | | | 447 | 22 | | | | | | | 0 |

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| Caldwell | H0061 | Caldwell Memorial Hospital | 110 | 0 | 17,708 | 1.0124 | 18,600 | 51 | 76 | -34 | |
| Caldwell Total | | | 110 | 0 | | | | | | | 0 |
| Carteret | H0222 | Carteret General Hospital | 135 | 0 | 21,088 | -1.0253 | 21,088 | 58 | 87 | -48 | |
| Carteret Total | | | 135 | 0 | | | | | | | 0 |
| Catawba | H0223 | Catawba Valley Medical Center | 200 | 0 | 38,237 | -1.0204 | 38,237 | 105 | 147 | -53 | |
| Catawba | H0053 | Frye Regional Medical Center | 209 | 0 | 28,209 | -1.0204 | 28,209 | 77 | 116 | -93 | |
| Catawba Total | | | 409 | 0 | | | | | | | 0 |
| Chatham | H0007 | Chatham Hospital** | 25 | 0 | 2,172 | 1.0554 | 2,695 | 7 | 11 | -14 | |
| Chatham Total | | | 25 | 0 | | | | | | | 0 |
| Cherokee | H0239 | Erlanger Murphy Medical Center** | 57 | 0 | 5,021 | -1.0548 | 5,021 | 14 | 21 | -36 | |
| Cherokee/Clay Total | | | 57 | 0 | | | | | | | 0 |
| Chowan | H0063 | Vidant Chowan Hospital | 49 | 0 | 4,854 | -1.0088 | 4,854 | 13 | 20 | -29 | |
| Chowan Total | | | 49 | 0 | | | | | | | 0 |
| Cleveland | H0024 | Atrium Health Cleveland | 288 | 0 | 43,397 | 1.0494 | 52,620 | 144 | 202 | -86 | |
| Cleveland Total | | | 288 | 0 | | | | | | | 0 |
| Columbus | H0045 | Columbus Regional Healthcare System** | 154 | 0 | 16,528 | 1.0441 | 19,643 | 54 | 81 | -73 | |
| Columbus Total | | | 154 | 0 | | | | | | | 0 |
| Craven | H0201 | CarolinaEast Medical Center | 307 | 0 | 55,777 | 1.0099 | 58,028 | 159 | 222 | -85 | |
| Craven/Jones/Pamlico Total | | | 307 | 0 | | | | | | | 0 |
| Cumberland | H0213 | Cape Fear Valley Medical Center | 524 | 65 | 160,353 | 1.0051 | 163,624 | 448 | 573 | -16 | |
| Cumberland Total | | | 524 | 65 | | | | | | | 0 |
| Dare | H0273 | The Outer Banks Hospital | 21 | 0 | 2,481 | -1.0085 | 2,481 | 7 | 10 | -11 | |
| Dare Total | | | 21 | 0 | | | | | | | 0 |
| Davidson | H0027 | Lexington Medical Center | 94 | 0 | 11,738 | 1.0595 | 14,791 | 40 | 61 | -33 | |
| Davidson | H0112 | Novant Health Thomasville Medical Center | 101 | 0 | 13,146 | 1.0595 | 16,566 | 45 | 68 | -33 | |
| Davidson Total | | | 195 | 0 | | | | | | | 0 |
| Davie | H0171 | Davie Medical Center | 50 | 0 | 5,090 | 1.2695 | 13,222 | 36 | 54 | 4 | |
| Davie Total | | | 50 | 0 | | | | | | | 0 |

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| Duplin | H0166 | Vidant Duplin Hospital | 56 | 0 | 10,421 | 1.0569 | 13,001 | 36 | 53 | -3 | |
| Duplin Total | | | 56 | 0 | | | | | | | 0 |
| Durham | | 2021 Acute Care Bed Need Determination | 0 | 40 | | 1.0214 | 0 | 0 | 0 | -40 | |
| Durham | H0233 | Duke Regional Hospital | 316 | 0 | 66,861 | 1.0214 | 72,760 | 199 | 279 | -37 | |
| Durham | H0015 | Duke University Hospital*** | 946 | 102 | 296,823 | 1.0214 | 323,013 | 884 | 1,132 | 84 | |
| Duke University Health System Total | | | 1,262 | 102 | 363,684 | | 395,773 | 1,084 | 1,411 | 47 | |
| Durham | H0075 | North Carolina Specialty Hospital | 18 | 6 | 2,386 | 1.0214 | 2,597 | 7 | 11 | -13 | |
| Durham/Caswell Total | | | 1,280 | 148 | | | | | | | 7 |
| Edgecombe | H0258 | Vidant Edgecombe Hospital | 101 | 0 | 13,054 | -1.0182 | 13,054 | 36 | 54 | -47 | |
| Edgecombe Total | | | 101 | 0 | | | | | | | 0 |
| Forsyth | H0209 | Novant Health Forsyth Medical Center | 865 | 20 | 203,825 | -1.0030 | 203,825 | 558 | 714 | -171 | |
| Forsyth | H0229 | Novant Health Medical Park Hospital** | 22 | 0 | 3,120 | -1.0030 | 3,120 | 9 | 13 | -9 | |
| Novant Health Total | | | 887 | 20 | 206,945 | | 206,945 | 567 | 727 | -180 | |
| Forsyth | H0011 | North Carolina Baptist Hospital | 802 | 52 | 221,686 | -1.0030 | 221,686 | 607 | 777 | -77 | |
| Forsyth Total | | | 1,689 | 72 | | | | | | | 0 |
| Franklin | H0267-B | Maria Parham Franklin | 70 | 0 | | 0.0000 | 0 | 0 | 0 | -70 | |
| Franklin Total | | | 70 | 0 | | | | | | | 0 |
| Gaston | H0105 | CaroMont Regional Medical Center | 372 | 43 | 97,683 | 1.0214 | 106,306 | 291 | 387 | -28 | |
| Gaston | | CaroMont Regional Medical Center - Belmont | 0 | 54 | | 1.0214 | 0 | 0 | 0 | -54 | |
| CaroMont Health Total | | | 372 | 97 | 97,683 | | 106,306 | 291 | 387 | -82 | |
| Gaston Total | | | 372 | 97 | | | | | | | 0 |
| Granville | H0098 | Granville Health System | 62 | 0 | 6,360 | -1.0213 | 6,360 | 17 | 26 | -36 | |
| Granville Total | | | 62 | 0 | | | | | | | 0 |
| Guilford | H0159 | Cone Health | 754 | 0 | 163,679 | -1.0209 | 163,679 | 448 | 574 | -180 | |
| Guilford | H0052 | High Point Regional Health | 307 | 0 | 52,302 | -1.0209 | 52,302 | 143 | 200 | -107 | |
| Guilford Total | | | 1,061 | 0 | | | | | | | 0 |

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| Halifax | H0230 | Vidant North Hospital | 184 | 0 | 20,728 | -1.0008 | 20,728 | 57 | 85 | -99 | |
| Halifax/Northampton Total | | | 184 | 0 | | | | | | | 0 |
| Harnett | H0224 | Betsy Johnson Hospital** | 131 | 0 | 18,781 | -1.0303 | 18,781 | 51 | 77 | -54 | |
| Harnett Total | | | 131 | 0 | | | | | | | 0 |
| Haywood | H0025 | Haywood Regional Medical Center** | 121 | 0 | 10,683 | -1.0772 | 10,683 | 29 | 44 | -77 | |
| Haywood Total | | | 121 | 0 | | | | | | | 0 |
| Henderson | H0019 | AdventHealth Hendersonville** | 62 | 0 | 9,446 | 1.0112 | 9,877 | 27 | 41 | -21 | |
| Henderson | H0161 | Margaret R. Pardee Memorial Hospital | 201 | 0 | 22,145 | 1.0112 | 23,156 | 63 | 95 | -106 | |
| Henderson Total | | | 263 | 0 | | | | | | | 0 |
| Hertford | H0001 | Vidant Roanoke-Chowan Hospital | 86 | 0 | 13,585 | -1.0064 | 13,585 | 37 | 56 | -30 | |
| Hertford/Gates Total | | | 86 | 0 | | | | | | | 0 |
| Hoke | H0288 | Cape Fear Valley Hoke Hospital | 41 | 0 | 2,684 | -1.0386 | 2,684 | 7 | 11 | -30 | |
| Hoke | H0287 | FirstHealth Moore Regional Hospital - Hoke Campus** | 8 | 28 | 1,227 | -1.0386 | 1,227 | 3 | 5 | -31 | |
| Hoke Total | | | 49 | 28 | | | | | | | 0 |
| Iredell | H0248 | Davis Regional Medical Center | 102 | 0 | 6,520 | -1.0116 | 6,520 | 18 | 27 | -75 | |
| Iredell | H0259 | Lake Norman Regional Medical Center | 123 | 0 | 13,041 | -1.0116 | 13,041 | 36 | 54 | -69 | |
| Community Health Systems Total | | | 225 | 0 | 19,561 | | 19,561 | 54 | 80 | -145 | |
| Iredell | H0164 | Iredell Memorial Hospital | 199 | 0 | 33,039 | -1.0116 | 33,039 | 90 | 136 | -63 | |
| Iredell Total | | | 424 | 0 | | | | | | | 0 |
| Jackson | H0087 | Harris Regional Hospital | 86 | 0 | 12,159 | -1.0093 | 12,159 | 33 | 50 | -36 | |
| Jackson Total | | | 86 | 0 | | | | | | | 0 |
| Johnston | H0151 | Johnston Health | 179 | 0 | 34,801 | 1.0120 | 36,500 | 100 | 150 | -29 | |
| Johnston Total | | | 179 | 0 | | | | | | | 0 |
| Lee | H0243 | Central Carolina Hospital | 127 | 0 | 13,153 | -1.0414 | 13,153 | 36 | 54 | -73 | |
| Lee Total | | | 127 | 0 | | | | | | | 0 |
| Lenoir | H0043 | UNC Lenoir Health Care | 182 | 0 | 21,329 | -1.0277 | 21,329 | 58 | 88 | -94 | |
| Lenoir Total | | | 182 | 0 | | | | | | | 0 |

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| Lincoln | H0225 | Atrium Health Lincoln | 101 | 0 | 18,232 | 1.0206 | 19,782 | 54 | 81 | -20 | |
| Lincoln Total | | | 101 | 0 | | | | | | | 0 |
| Macon | H0034 | Angel Medical Center | 59 | -29 | 4,521 | -1.0013 | 4,521 | 12 | 19 | -11 | |
| Macon | H0193 | Highlands-Cashiers Hospital** | 24 | 0 | 2,833 | -1.0013 | 2,833 | 8 | 12 | -12 | |
| Macon Total | | | 83 | -29 | | | | | | | 0 |
| Martin | H0078 | Martin General Hospital | 49 | 0 | 4,320 | 1.0323 | 4,906 | 13 | 20 | -29 | |
| Martin Total | | | 49 | 0 | | | | | | | 0 |
| McDowell | H0097 | Mission Hospital McDowell | 65 | 0 | 6,908 | -1.0103 | 6,908 | 19 | 28 | -37 | |
| McDowell Total | | | 65 | 0 | | | | | | | 0 |
| Mecklenburg | | 2019 Acute Care Bed Need Determination | 0 | 30 | | 1.0313 | 0 | 0 | 0 | -30 | |
| Mecklenburg | | 2020 Acute Care Bed Need Determination | 0 | 126 | | 1.0313 | 0 | 0 | 0 | -126 | |
| Mecklenburg | | 2021 Acute Care Bed Need Determination | 0 | 123 | | 1.0313 | 0 | 0 | 0 | -123 | |
| Mecklenburg | H0042 | Atrium Health Pineville | 233 | 38 | 69,326 | 1.0313 | 78,410 | 215 | 286 | 15 | |
| Mecklenburg | H0255 | Atrium Health University City | 100 | 16 | 27,731 | 1.0313 | 31,365 | 86 | 129 | 13 | |
| Mecklenburg | H0071 | Carolinas Medical Center/Center for Mental Health | 1,055 | 18 | 307,707 | 1.0313 | 348,026 | 953 | 1,220 | 147 | |
| Atrium Health Total | | | 1,388 | 72 | 404,764 | | 457,800 | 1,253 | 1,634 | 174 | |
| Mecklenburg | | Novant Health Ballantyne Medical Center | 0 | 36 | | 1.0313 | 0 | 0 | 0 | -36 | |
| Mecklenburg | H0282 | Novant Health Huntersville Medical Center** | 139 | 12 | 29,362 | 1.0313 | 33,209 | 91 | 136 | -15 | |
| Mecklenburg | H0270 | Novant Health Matthews Medical Center** | 154 | 0 | 41,552 | 1.0313 | 46,997 | 129 | 180 | 26 | |
| Mecklenburg | H0290 | Novant Health Mint Hill Medical Center** | 36 | 0 | 7,973 | 1.0313 | 9,018 | 25 | 37 | 1 | |
| Mecklenburg | H0010 | Novant Health Presbyterian Medical Center | 519 | -22 | 147,697 | 1.0313 | 167,050 | 457 | 585 | 88 | |
| Novant Health Total | | | 848 | 26 | 226,584 | | 256,273 | 702 | 939 | 65 | |
| Mecklenburg Total | | | 2,236 | 377 | | | | | | | 0 |
| Mitchell | H0169 | Blue Ridge Regional Hospital** | 46 | 0 | 3,599 | 1.1163 | 5,590 | 15 | 23 | -23 | |
| Mitchell Total | | | 46 | 0 | | | | | | | 0 |
| Montgomery | H0003 | FirstHealth Montgomery Memorial Hospital** | 37 | 0 | 990 | 1.1499 | 1,731 | 5 | 7 | -30 | |

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| Montgomery Total | | | 37 | 0 | | | | | | | 0 |
| Moore | H0100 | FirstHealth Moore Regional Hospital and Pinchurst Treatment Cntr. | 337 | 47 | 88,058 | -1.0085 | 88,058 | 241 | 321 | -63 | |
| Moore Total | | | 337 | 47 | | | | | | | 0 |
| Nash | H0228 | Nash General Hospital | 262 | 0 | 42,775 | -1.0189 | 42,775 | 117 | 164 | -98 | |
| Nash Total | | | 262 | 0 | | | | | | | 0 |
| New Hanover | | 2021 Acute Care Bed Need Determination | 0 | 35 | | -1.0560 | 0 | 0 | 0 | -35 | |
| New Hanover | H0221 | New Hanover Regional Medical Center** | 678 | -30 | 132,019 | -1.0560 | 132,019 | 361 | 481 | -167 | |
| New Hanover | | New Hanover Regional Medical Center - Scotts Hill | 0 | 66 | | -1.0560 | 0 | 0 | 0 | -66 | |
| New Hanover Regional Medical Center System Total | | | 678 | 36 | 132,019 | | 132,019 | 361 | 481 | -233 | |
| New Hanover Total | | | 678 | 71 | | | | | | | 0 |
| Onslow | H0048 | Onslow Memorial Hospital** | 162 | 0 | 26,107 | -1.0276 | 26,107 | 71 | 107 | -55 | |
| Onslow Total | | | 162 | 0 | | | | | | | 0 |
| Orange | H0157 | University of North Carolina Hospitals | 817 | 114 | 234,516 | 1.0052 | 239,452 | 656 | 839 | -92 | |
| Orange Total | | | 817 | 114 | | | | | | | 0 |
| Pasquotank | H0054 | Sentara Albemarle Medical Center | 182 | 0 | 15,959 | -1.0537 | 15,959 | 44 | 66 | -116 | |
| Pasquotank/Camden/Currituck/Perquimans Total | | | 182 | 0 | | | | | | | 0 |
| Pender | H0115 | Pender Memorial Hospital** | 43 | 0 | 602 | -1.2199 | 602 | 2 | 2 | -41 | |
| Pender Total | | | 43 | 0 | | | | | | | 0 |
| Person | H0066 | Person Memorial Hospital | 38 | 0 | 3,295 | 1.0020 | 3,322 | 9 | 14 | -24 | |
| Person Total | | | 38 | 0 | | | | | | | 0 |
| Pitt | H0104 | Vidant Medical Center | 847 | 85 | 229,776 | 1.0236 | 252,289 | 691 | 884 | -48 | |
| Pitt/Greene/Hyde/Tyrrell Total | | | 847 | 85 | | | | | | | 0 |
| Polk | H0079 | St. Luke's Hospital** | 25 | 0 | 4,208 | 1.0144 | 4,455 | 12 | 18 | -7 | |
| Polk Total | | | 25 | 0 | | | | | | | 0 |
| Randolph | H0013 | Randolph Hospital | 145 | 0 | 12,130 | -1.0792 | 12,130 | 33 | 50 | -95 | |
| Randolph Total | | | 145 | 0 | | | | | | | 0 |

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| Richmond | H0158 | FirstHealth Moore Regional Hospital - Richmond** | 99 | 0 | 7,563 | -1.1110 | 7,563 | 21 | 31 | -68 | |
| Richmond Total | | | 99 | 0 | | | | | | | 0 |
| Robeson | H0064 | Southeastern Regional Medical Center** | 292 | 0 | 44,108 | -1.0842 | 44,108 | 121 | 169 | -123 | |
| Robeson Total | | | 292 | 0 | | | | | | | 0 |
| Rockingham | H0023 | Annie Penn Hospital** | 110 | 0 | 16,544 | 1.0474 | 19,913 | 55 | 82 | -28 | |
| Rockingham | H0072 | UNC Rockingham Hospital** | 108 | 0 | 8,697 | 1.0474 | 10,468 | 29 | 43 | -65 | |
| Rockingham Total | | | 218 | 0 | | | | | | | 0 |
| Rowan | H0040 | Novant Health Rowan Medical Center** | 203 | 0 | 41,513 | 1.0310 | 46,903 | 128 | 180 | -23 | |
| Rowan Total | | | 203 | 0 | | | | | | | 0 |
| Rutherford | H0039 | Rutherford Regional Medical Center | 129 | 0 | 10,325 | -1.0809 | 10,325 | 28 | 42 | -87 | |
| Rutherford Total | | | 129 | 0 | | | | | | | 0 |
| Sampson | H0067 | Sampson Regional Medical Center** | 116 | 0 | 9,573 | -1.0596 | 9,573 | 26 | 39 | -77 | |
| Sampson Total | | | 116 | 0 | | | | | | | 0 |
| Scotland | H0107 | Scotland Memorial Hospital** | 97 | 0 | 23,186 | 1.0611 | 29,391 | 80 | 121 | 24 | |
| Scotland Total | | | 97 | 0 | | | | | | | 24 |
| Stanly | H0008 | Atrium Health Stanly | 97 | 0 | 11,670 | 1.0080 | 12,049 | 33 | 49 | -48 | |
| Stanly Total | | | 97 | 0 | | | | | | | 0 |
| Stokes | H0165 | LifeBrite Community Hospital of Stokes** | 53 | 0 | 1,870 | 1.2813 | 5,040 | 14 | 21 | -32 | |
| Stokes Total | | | 53 | 0 | | | | | | | 0 |
| Surry | H0049 | Hugh Chatham Memorial Hospital | 81 | 0 | 11,740 | -1.0167 | 11,740 | 32 | 48 | -33 | |
| Surry | H0184 | Northern Regional Hospital* | 100 | -17 | 14,054 | -1.0167 | 14,054 | 38 | 58 | -25 | |
| Surry Total | | | 181 | -17 | | | | | | | 0 |
| Swain | H0069 | Swain Community Hospital** | 48 | 0 | 376 | -1.1797 | 376 | 1 | 2 | -46 | |
| Swain Total | | | 48 | 0 | | | | | | | 0 |
| Transylvania | H0111 | Transylvania Regional Hospital** | 42 | 0 | 5,318 | 1.0030 | 5,382 | 15 | 22 | -20 | |
| Transylvania Total | | | 42 | 0 | | | | | | | 0 |
| Union | H0050 | Atrium Health Union | 182 | 0 | 35,602 | 1.0183 | 38,285 | 105 | 147 | -35 | |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2016, 2017, 2018, 2019 and 2020 were used to generate four-year growth rate.
 (ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2020 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|---------------------------|----------------|--|--------------------------|-------------------------------------|------------------------|-------------------------------|------------------------|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Inpatient Days of Care | County Growth Rate Multiplier | Projected Days of Care | 2024 Projected Average Daily Census (ADC) | 2024 Beds Adjusted for Target Occupancy | Projected 2024 Deficit or Surplus (surplus shows as "-") | 2024 Need Determination |
| Union Total | | | 182 | 0 | | | | | | | 0 |
| Vance | H0267-A | Maria Parham Health** | 91 | 11 | 14,094 | -1.0958 | 14,094 | 39 | 58 | -44 | |
| Vance/Warren Total | | | 91 | 11 | | | | | | | 0 |
| Wake | H0065 | Rex Hospital | 439 | 50 | 115,954 | 1.0214 | 126,201 | 346 | 460 | -29 | |
| Wake | H0199 | WakeMed | 628 | 36 | 163,457 | 1.0214 | 177,902 | 487 | 623 | -41 | |
| Wake | H0276 | WakeMed Cary Hospital | 178 | 30 | 46,310 | 1.0214 | 50,403 | 138 | 193 | -15 | |
| WakeMed Total | | | 806 | 66 | 209,767 | | 228,305 | 625 | 817 | -55 | |
| Wake | H0238 | Duke Raleigh Hospital | 186 | 0 | 48,866 | 1.0214 | 53,184 | 146 | 204 | 18 | |
| Wake Total | | | 1,431 | 116 | | | | | | | 0 |
| Washington | H0006 | Washington Regional Medical Center | 25 | -13 | | 0.0000 | 0 | 0 | 0 | -12 | |
| Washington Total | | | 25 | -13 | | | | | | | 0 |
| Watauga | H0077 | Watauga Medical Center, Inc. | 117 | 0 | 13,989 | 1.0251 | 15,448 | 42 | 63 | -54 | |
| Watauga Total | | | 117 | 0 | | | | | | | 0 |
| Wayne | H0257 | Wayne UNC Health Care | 255 | 0 | 41,630 | -1.0160 | 41,630 | 114 | 160 | -95 | |
| Wayne Total | | | 255 | 0 | | | | | | | 0 |
| Wilkes | H0153 | Wilkes Medical Center** | 120 | 0 | 13,625 | 1.0148 | 14,452 | 40 | 59 | -61 | |
| Wilkes Total | | | 120 | 0 | | | | | | | 0 |
| Wilson | H0210 | Wilson Medical Center | 270 | 0 | 24,337 | -1.0272 | 24,337 | 67 | 100 | -170 | |
| Wilson Total | | | 270 | 0 | | | | | | | 0 |
| Yadkin | H0155 | Yadkin Valley Community Hospital (closed)^ | 22 | 0 | | 0.0000 | 0 | 0 | 0 | -22 | |
| Yadkin Total | | | 22 | 0 | | | | | | | 0 |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2016, 2017, 2018, 2019 and 2020 were used to generate four-year growth rate.
 (ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2020 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A | B | C | D | E | F | G | H | I | J | K | L |
|----------------------------------|----------------|---------------|--------------------------|-------------------------------------|------------------------|-------------------------------|------------------------|---|---|--|-------------------------|
| Service Area | License Number | Facility Name | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Inpatient Days of Care | County Growth Rate Multiplier | Projected Days of Care | 2024 Projected Average Daily Census (ADC) | 2024 Beds Adjusted for Target Occupancy | Projected 2024 Deficit or Surplus (surplus shows as a "-") | 2024 Need Determination |
| Grand Total All Hospitals | | | 21,203 | 1,169 | 4,393,396 | | 4,684,252 | | | | 31 |

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** HIDI acute inpatient days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

^ Yadkin Valley Community Hospital has requested to extend its designation as a legacy medical care facility by an additional 36 months. The facility has until January 18, 2022 to reopen the hospital.

† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

Note: The decimal part of a number resulting from a calculation is not displayed, but it is used in subsequent calculations. Therefore, calculated totals may not be identical to displayed totals.