

Table 13B: Year 2024 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2019 Data)	Total Days of Care (2019 Data)	ALOS per Admission	Total 2024 Admissions	2024 Days of Care at County ALOS	2024 Days of Care at Statewide ALOS	Projected 2024 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2020 License Data Supplement	2020 License Data Supplement	Col. C / Col. B	Col. B x 5 Years Growth at 4.0% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (77.7)	Lower # of Days of Care between Col. F and Col. G	Col. H x 3.08%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2020 License Data Supplement	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,053	94,787	90.02	1,283	115,509	99,718	99,718	3,067	10	14	0	-4.12	44.01%	0
Alexander	165	14,728	89.26	201	17,948	15,625	15,625	481	2		0	1.55		0
Alleghany	77	12,156	157.87	94	14,814	7,292	7,292	224	1		0	0.72		0
Anson	94	10,542	112.15	115	12,847	8,902	8,902	274	1		0	0.88		0
Ashe	152	18,936	124.58	185	23,076	14,394	14,394	443	1		0	1.43		0
Avery	170	21,054	123.85	207	25,657	16,099	16,099	495	2		0	1.59		0
Beaufort	287	25,082	87.39	350	30,565	27,179	27,179	836	3		0	2.69		0
Bertie	102	8,939	87.64	124	10,893	9,659	9,659	297	1		0	0.96		0
Bladen	181	20,207	111.64	221	24,625	17,141	17,141	527	2		0	1.70		0
Brunswick	854	65,713	76.95	1,041	80,079	80,873	80,079	2,463	8	7	0	0.93	82.97%	0
Buncombe	1,437	127,424	88.67	1,751	155,281	136,083	136,083	4,186	13	25	0	-11.52	54.50%	0
Burke	569	46,149	81.11	693	56,238	53,884	53,884	1,657	5	11	0	-5.66	18.88%	0
Cabarrus	908	70,219	77.33	1,107	85,570	85,987	85,570	2,632	8	14	0	-5.52	43.37%	0
Caldwell	620	54,342	87.65	756	66,222	58,714	58,714	1,806	6	12	0	-6.18	83.06%	0
Camden	30	2,736	91.20	37	3,334	2,841	2,841	87	0		0	0.28		0
Carteret	555	24,677	44.46	676	30,072	52,558	30,072	925	3	6	0	-3.02	86.89%	0
Caswell	94	5,490	58.40	115	6,690	8,902	6,690	206	1		0	0.66		0
Catawba	1,132	91,561	80.88	1,379	111,578	107,200	107,200	3,297	11	17	0	-6.38	51.01%	0
Chatham	440	33,372	75.85	536	40,668	41,668	40,668	1,251	4	6	0	-1.97	117.76%	0
Cherokee	168	8,970	53.39	205	10,931	15,909	10,931	336	1		0	1.08		0
Chowan	84	5,754	68.50	102	7,012	7,955	7,012	216	1		0	0.69		0
Clay	76	6,118	80.50	93	7,456	7,197	7,197	221	1		0	0.71		0
Cleveland	736	50,782	69.00	897	61,884	69,699	61,884	1,903	6	10	0	-3.87	57.26%	0
Columbus	392	40,555	103.46	478	49,421	37,122	37,122	1,142	4	6	0	-2.32	62.37%	0
Craven	472	40,339	85.46	575	49,158	44,698	44,698	1,375	4		0	4.43		0
Cumberland	1,089	84,292	77.40	1,327	102,720	103,128	102,720	3,160	10		8	2.18		0

Table 13B: Year 2024 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2019 Data)	Total Days of Care (2019 Data)	ALOS per Admission	Total 2024 Admissions	2024 Days of Care at County ALOS	2024 Days of Care at Statewide ALOS	Projected 2024 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2020 License Data Supplement	2020 License Data Supplement	Col. C / Col. B	Col. B x 5 Years Growth at 4.0% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (77.7)	Lower # of Days of Care between Col. F and Col. G	Col. H x 3.08%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2020 License Data Supplement	If Col. M >= 6 and Col. N >= 85 or blank
Currituck	103	7,610	73.88	126	9,274	9,754	9,274	285	1		0	0.92		0
Dare	156	8,283	53.10	190	10,094	14,773	10,094	310	1		0	1.00		0
Davidson	974	69,780	71.64	1,187	85,035	92,237	85,035	2,616	8	8	0	0.42	86.10%	0
Davie	227	17,689	77.93	277	21,556	21,497	21,497	661	2		0	2.13		0
Duplin	241	18,941	78.59	294	23,082	22,823	22,823	702	2		0	2.26		0
Durham	1,312	89,333	68.09	1,599	108,863	124,245	108,863	3,348	11	12	0	-1.21	83.40%	0
Edgecombe	216	15,743	72.88	263	19,185	20,455	19,185	590	2		0	1.90		0
Forsyth	1,903	132,815	69.79	2,319	161,851	180,213	161,851	4,978	16	30	0	-13.96	37.60%	0
Franklin	198	15,773	79.66	241	19,221	18,750	18,750	577	2		0	1.86		0
Gaston	1,411	96,100	68.11	1,719	117,109	133,621	117,109	3,602	12	13	0	-1.40	30.33%	0
Gates	46	4,476	97.30	56	5,455	4,356	4,356	134	0		0	0.43		0
Graham	38	1,455	38.29	46	1,773	3,599	1,773	55	0		0	0.18		0
Granville	201	19,569	97.36	245	23,847	19,035	19,035	585	2		0	1.89		0
Greene	93	10,833	116.48	113	13,201	8,807	8,807	271	1		0	0.87		0
Guilford	2,420	199,161	82.30	2,949	242,701	229,172	229,172	7,049	23	26	0	-3.29	48.55%	0
Halifax	222	13,064	58.85	271	15,920	21,023	15,920	490	2		0	1.58		0
Harnett	411	38,347	93.30	501	46,730	38,921	38,921	1,197	4		0	3.86		0
Haywood	430	21,286	49.50	524	25,940	40,721	25,940	798	3		0	2.57		0
Henderson	1,013	46,138	45.55	1,234	56,225	95,930	56,225	1,729	6	19	0	-13.43	49.66%	0
Hertford	118	5,498	46.59	144	6,700	11,175	6,700	206	1		0	0.66		0
Hoke	174	16,128	92.69	212	19,654	16,478	16,478	507	2		0	1.63		0
Hyde	21	1,635	77.86	26	1,992	1,989	1,989	61	0		0	0.20		0
Iredell	934	79,313	84.92	1,138	96,652	88,449	88,449	2,721	9	15	0	-6.24	55.38%	0
Jackson	131	8,922	68.11	160	10,873	12,406	10,873	334	1		0	1.08		0
Johnston	696	45,808	65.82	848	55,822	65,911	55,822	1,717	6	12	0	-6.47	11.53%	0
Jones	38	2,287	60.18	46	2,787	3,599	2,787	86	0		0	0.28		0

Table 13B: Year 2024 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2019 Data)	Total Days of Care (2019 Data)	ALOS per Admission	Total 2024 Admissions	2024 Days of Care at County ALOS	2024 Days of Care at Statewide ALOS	Projected 2024 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2020 License Data Supplement	2020 License Data Supplement	Col. C / Col. B	Col. B x 5 Years Growth at 4.0% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (77.7)	Lower # of Days of Care between Col. F and Col. G	Col. H x 3.08%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2020 License Data Supplement	If Col. M >= 6 and Col. N >= 85 or blank
Lee	311	24,205	77.83	379	29,497	29,451	29,451	906	3		0	2.92		0
Lenoir	262	19,603	74.82	319	23,889	24,811	23,889	735	2		0	2.37		0
Lincoln	432	35,243	81.58	526	42,948	40,910	40,910	1,258	4		0	4.05		0
Macon	272	17,241	63.39	331	21,010	25,758	21,010	646	2	0	6	-3.92		0
Madison	122	9,954	81.59	149	12,130	11,553	11,553	355	1		0	1.14		0
Martin	96	8,156	84.96	117	9,939	9,091	9,091	280	1		0	0.90		0
McDowell	272	27,519	101.17	331	33,535	25,758	25,758	792	3		0	2.55		0
Mecklenburg	3,744	276,501	73.85	4,563	336,949	354,554	336,949	10,364	33	49	0	-15.62	53.13%	0
Mitchell	187	26,615	142.33	228	32,434	17,709	17,709	545	2		0	1.75		0
Montgomery	202	17,032	84.32	246	20,756	19,129	19,129	588	2		0	1.90		0
Moore	789	69,146	87.64	961	84,263	74,718	74,718	2,298	7	11	0	-3.60	65.35%	0
Nash	433	33,597	77.59	528	40,942	41,005	40,942	1,259	4		0	4.06		0
New Hanover	1,219	72,346	59.35	1,485	88,162	115,438	88,162	2,712	9	18	0	-9.27	75.10%	0
Northampton	86	8,115	94.36	105	9,889	8,144	8,144	251	1		0	0.81		0
Onslow	497	34,195	68.80	606	41,671	47,066	41,671	1,282	4		0	4.13		0
Orange	554	46,892	84.64	675	57,143	52,463	52,463	1,614	5	6	0	-0.80		0
Pamlico	81	5,200	64.20	99	6,337	7,671	6,337	195	1		0	0.63		0
Pasquotank	267	12,480	46.74	325	15,208	25,285	15,208	468	2		0	1.51		0
Pender	277	15,250	55.05	338	18,584	26,232	18,584	572	2		0	1.84		0
Perquimans	67	4,497	67.12	82	5,480	6,345	5,480	169	1		0	0.54		0
Person	224	20,319	90.71	273	24,761	21,213	21,213	652	2		0	2.10		0
Pitt	582	49,136	84.43	709	59,878	55,115	55,115	1,695	5	8	0	-2.54	55.24%	0
Polk	221	14,677	66.41	269	17,886	20,929	17,886	550	2		0	1.77		0
Randolph	781	73,065	93.55	952	89,038	73,960	73,960	2,275	7	12	0	-4.67	39.63%	0
Richmond	534	41,158	77.07	651	50,156	50,569	50,156	1,543	5	6	0	-1.03	63.88%	0
Robeson	656	68,987	105.16	799	84,069	62,123	62,123	1,911	6	12	0	-5.85	23.58%	0

Table 13B: Year 2024 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2019 Data)	Total Days of Care (2019 Data)	ALOS per Admission	Total 2024 Admissions	2024 Days of Care at County ALOS	2024 Days of Care at Statewide ALOS	Projected 2024 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2020 License Data Supplement	2020 License Data Supplement	Col. C / Col. B	Col. B x 5 Years Growth at 4.0% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (77.7)	Lower # of Days of Care between Col. F and Col. G	Col. H x 3.08%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2020 License Data Supplement	If Col. M >= 6 and Col. N >= 85 or blank
Rockingham	602	29,865	49.61	734	36,394	57,009	36,394	1,119	4	5	0	-1.39	44.22%	0
Rowan	738	39,116	53.00	899	47,667	69,888	47,667	1,466	5	7	0	-2.28	19.41%	0
Rutherford	490	43,110	87.98	597	52,535	46,403	46,403	1,427	5	10	0	-5.40	36.08%	0
Sampson	291	21,173	72.76	355	25,802	27,557	25,802	794	3		0	2.56		0
Scotland	256	17,242	67.35	312	21,011	24,243	21,011	646	2	6	0	-3.92	47.90%	0
Stanly	334	26,319	78.80	407	32,073	31,630	31,630	973	3		0	3.13		0
Stokes	355	24,996	70.41	433	30,461	33,618	30,461	937	3		0	3.02		0
Surry	611	54,619	89.39	745	66,560	57,861	57,861	1,780	6	16	0	-10.27	71.70%	0
Swain	115	7,037	61.19	140	8,575	10,890	8,575	264	1		0	0.85		0
Transylvania	263	18,314	69.63	320	22,318	24,906	22,318	686	2		0	2.21		0
Tyrrell	11	843	76.64	13	1,027	1,042	1,027	32	0		0	0.10		0
Union	910	66,039	72.57	1,109	80,476	86,176	80,476	2,475	8	6	0	1.97	50.87%	0
Vance	200	13,611	68.06	244	16,587	18,940	16,587	510	2		0	1.64		0
Wake	4,093	336,461	82.20	4,988	410,017	387,604	387,604	11,922	38	30	0	8.40	14.55%	0
Warren	91	8,757	96.23	111	10,671	8,618	8,618	265	1		0	0.85		0
Washington	62	3,669	59.18	76	4,471	5,871	4,471	138	0		0	0.44		0
Watauga	253	35,276	139.43	308	42,988	23,959	23,959	737	2		0	2.37		0
Wayne	864	46,691	54.04	1,053	56,898	81,820	56,898	1,750	6	12	0	-6.36	87.63%	0
Wilkes	504	36,166	71.76	614	44,073	47,728	44,073	1,356	4		0	4.37		0
Wilson	385	30,786	79.96	469	37,516	36,459	36,459	1,121	4		0	3.61		0
Yadkin	166	12,845	77.38	202	15,653	15,720	15,653	481	2	4	0	-2.45	63.84%	0
Yancey	164	20,551	125.31	200	25,044	15,531	15,531	478	2		0	1.54		0
<b>Grand Totals</b>	<b>50,590</b>	<b>3,895,526</b>		<b>61,650</b>	<b>4,747,158</b>	<b>4,790,837</b>	<b>4,434,188</b>	<b>136,391</b>	<b>439</b>	<b>481</b>	<b>14</b>			<b>0</b>

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (3.08%).