

**Table 15B: 2023 Projection of Chemical Dependency (Substance Use Disorder) Treatment Bed Need by Mental Health Planning Region**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2019 Days of Care	2019 Population	Projected 2023 Population	2023 Projected Days of Care	Number of Beds	Total Beds Needed	Total Planning Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-."	Child/Adol. Bed %	Child/Adol. Planning Inventory	Child/Adol. Bed Need (Surplus/Deficit)	Adult Bed Need (Surplus/Deficit)	Bed Need Determination	
													Child/Adol.	Adult
Formula				(Column B x Column D) / Column C	Column E / 365.25	Column F / 85%		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]		
<b>Eastpointe:</b> Bladen, Duplin, Edgecombe, Greene, Lenoir, Robeson, Sampson, Scotland, Wayne, Wilson	7,038	663,420	664,348	7,048	19	23	8	-15	2	8	6	-21		
<b>Trillium:</b> Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Columbus, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Nash, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington	16,291	1,484,058	1,537,704	16,880	46	54	72	18	5	0	-5	23		
<b>Eastern Region Totals</b>	<b>23,329</b>	<b>2,147,478</b>	<b>2,202,052</b>	<b>23,928</b>	<b>66</b>	<b>77</b>	<b>80</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alliance Behavioral Healthcare:</b> Cumberland, Durham, Johnston, Wake	22,253	1,943,726	2,072,741	23,730	65	76	66	-10	7	0	-7	-3		
<b>Cardinal Innovations Healthcare Solutions:</b> Alamance, Cabarrus, Caswell, Chatham, Davidson, Davie, Forsyth, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rockingham, Rowan, Stanly, Stokes, Union, Vance, Warren*	58,647	3,200,787	3,386,353	62,047	170	200	194	-6	18	16	-2	-4		
<b>Sandhills Center:</b> Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	37,609	1,135,566	1,185,580	39,265	108	126	183	57	11	0	-11	68		
<b>Central Region Totals</b>	<b>118,509</b>	<b>6,280,079</b>	<b>6,644,674</b>	<b>125,043</b>	<b>342</b>	<b>403</b>	<b>443</b>	<b>40</b>	<b>36</b>	<b>16</b>	<b>-20</b>	<b>61</b>	<b>20</b>	<b>0</b>
<b>Partners Behavioral Health Management:</b> Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Rutherford, Surry, Yadkin	13,840	1,021,993	1,050,201	14,222	39	46	52	6	4	0	-4	10		
<b>Vaya Health:</b> Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Swain, Transylvania, Watauga, Wilkes, Yancey	13,598	1,058,704	1,096,070	14,078	39	45	108	63	4	6	2	61		
<b>Western Region Totals</b>	<b>27,438</b>	<b>2,080,697</b>	<b>2,146,271</b>	<b>28,300</b>	<b>77</b>	<b>91</b>	<b>160</b>	<b>69</b>	<b>8</b>	<b>6</b>	<b>-2</b>	<b>71</b>	<b>2</b>	<b>0</b>
							<b>683</b>	<b>&lt; Grand Totals &gt;</b>		<b>30</b>				

Note: Due to rounding, numbers in the "Totals" rows may differ from manual calculations of totals.

\* The Total Planning Inventory includes 32 adult beds for Forsyth County approved by the State Health Coordinating Council. CON applicants must commit to establishing a contract with the Cardinal Innovations Healthcare Solutions LME-MCO.