

Table 5A: Acute Care Bed Need Projections

2019 Utilization Data from IBM Watson Health compiled by the Cecil B. Sheps Center for Health Services Research
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2023 Projected Average Daily Census (ADC)	2023 Beds Adjusted for Target Occupancy	Projected 2023 Deficit or Surplus (surplus shows as "-")	2023 Need Determination
Alamance	H0272	Alamance Regional Medical Center**	182	0	38,418	-1.0104	38,418	105	147	-35	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	720	-1.1922	720	2	3	-38	
Alleghany Total			41	0							0
Anson	H0082	Atrium Health Anson	15	0	1,065	1.2993	3,035	8	12	-3	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital	76	0	4,396	1.0014	4,421	12	18	-58	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital**/†	30	0	1,767	-1.1491	1,767	5	7	-23	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	13,458	1.0658	17,365	48	71	-49	
Beaufort Total			120	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,438	-1.0014	1,438	4	6	0	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	3,084	-1.0066	3,084	8	13	-35	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	1,845	-1.0307	1,845	5	8	-17	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	14,005	-1.0307	14,005	38	58	-16	
Brunswick Total			99	0							0
Buncombe	H0036	Mission Hospital	721	12	195,732	1.0157	208,344	570	730	-3	
Buncombe/Graham/Madison/Yancey Total			721	12							0
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	21,520	-1.0345	21,520	59	88	-205	
Burke Total			293	0							0
Cabarrus	H0031	Atrium Health Cabarrus	447	0	112,429	1.0343	128,666	352	469	22	
Cabarrus Total			447	0							22

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Caldwell	H0061	Caldwell Memorial Hospital	110	0	19,448	1.0287	21,776	60	89	-21	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	23,234	-1.0007	23,234	64	95	-40	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	41,114	1.0113	42,997	118	165	-35	
Catawba	H0053	Frye Regional Medical Center**	209	0	28,932	1.0113	30,257	83	124	-85	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	2,127	-1.0075	2,127	6	9	-16	
Chatham Total			25	0							0
Cherokee	H0239	Erlanger Murphy Medical Center	57	0	5,867	-1.0321	5,867	16	24	-33	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	5,254	1.0088	5,441	15	22	-27	
Chowan Total			49	0							0
Cleveland	H0024	Atrium Health Cleveland†††	288	0	44,130	1.0633	56,408	154	216	-72	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System**	154	0	11,175	-1.1178	11,175	31	46	-108	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center**	307	0	65,466	1.0717	86,367	236	314	7	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	524	65	171,903	1.0162	183,322	502	642	53	
Cumberland Total			524	65							53
Dare	H0273	The Outer Banks Hospital	21	0	2,575	-1.0324	2,575	7	11	-10	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	12,230	1.0534	15,061	41	62	-32	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	12,552	1.0534	15,457	42	63	-38	
Davidson Total			195	0							0
Davie	H0171	Davie Medical Center	50	0	3,899	1.1932	7,903	22	32	-18	
Davie Total			50	0							0

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Duplin	H0166	Vidant Duplin Hospital	56	0	10,267	1.0737	13,646	37	56	0	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	69,947	1.0216	76,190	209	277	-39	
Durham	H0015	Duke University Hospital***	946	102	295,221	1.0216	321,571	880	1,127	79	
Duke University Health System Total			1,262	102	365,168		397,761	1,089	1,404	40	
Durham	H0075	North Carolina Specialty Hospital	18	6	3,144	1.0216	3,425	9	14	-10	
Durham/Caswell Total			1,280	108							40
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	13,767	-1.0134	13,767	38	57	-44	
Edgecombe Total			101	0							0
Forsyth		2020 Acute Care Bed Need Determination	0	68		1.0127	0	0	0	-68	
Forsyth	H0209	Novant Health Forsyth Medical Center	865	0	225,544	1.0127	237,193	649	831	-34	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	2,567	1.0127	2,700	7	11	-11	
Novant Health Total			887	0	228,111		239,893	657	842	-45	
Forsyth	H0011	North Carolina Baptist Hospital	802	4	229,112	1.0127	240,945	660	844	38	
Forsyth Total			1,689	72							0
Franklin	H0267-B	Maria Parham Franklin††	70	0		0.0000	0	0	0	-70	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	43	101,657	1.0587	127,710	350	465	50	
Gaston		CaroMont Regional Medical Center - Belmont	0	54		1.0587	0	0	0	-54	
CaroMont Health Total			372	97	101,657		127,710	350	465	-4	
Gaston Total			372	97							0
Granville	H0098	Granville Health System	62	0	6,058	-1.0575	6,058	17	25	-37	
Granville Total			62	0							0
Guilford	H0159	Cone Health**	754	0	183,443	1.0107	191,433	524	671	-83	
Guilford	H0052	High Point Regional Health	307	0	59,272	1.0107	61,854	169	237	-70	
Guilford Total			1,061	0							0

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Halifax	H0230	Vidant North Hospital	184	0	19,343	-1.0089	19,343	53	79	-105	
Halifax/Northampton Total			184	0							0
Harnett	H0224	Betsy Johnson Hospital**	131	0	14,352	-1.0804	14,352	39	59	-72	
Harnett Total			131	0							0
Haywood	H0025	Haywood Regional Medical Center	121	0	17,279	1.0533	21,269	58	87	-34	
Haywood Total			121	0							0
Henderson	H0019	AdventHealth Hendersonville	62	0	10,501	1.0204	11,386	31	47	-15	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	24,396	1.0204	26,452	72	109	-92	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	13,050	1.0085	13,500	37	55	-31	
Hertford/Gates Total			86	0							0
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	4,209	1.4045	16,376	45	67	26	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	8	28	1,724	1.4045	6,708	18	28	-8	
Hoke Total****			49	28							26
Iredell	H0248	Davis Regional Medical Center	102	0	6,636	-1.0223	6,636	18	27	-75	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	14,563	-1.0223	14,563	40	60	-63	
Community Health Systems Total			225	0	21,199		21,199	58	87	-138	
Iredell	H0164	Iredell Memorial Hospital	199	0	32,698	-1.0223	32,698	90	134	-65	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	13,731	1.0119	14,397	39	59	-27	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	34,620	1.0062	35,483	97	146	-33	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital**	127	0	13,354	-1.0503	13,354	37	55	-72	
Lee Total			127	0							0
Lenoir	H0043	UNC Lenoir Health Care	218	0	23,743	-1.0130	23,743	65	98	-120	
Lenoir Total			218	0							0

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Lincoln	H0225	Atrium Health Lincoln	101	0	19,972	1.0245	22,007	60	90	-11	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	-29	5,701	1.0715	7,516	21	31	1	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	2,763	1.0715	3,643	10	15	-9	
Macon Total			83	-29							0
Martin	H0078	Martin General Hospital	49	0	4,458	1.0218	4,860	13	20	-29	
Martin Total			49	0							0
McDowell	H0097	Mission Hospital McDowell	65	0	7,742	1.0241	8,515	23	35	-30	
McDowell Total			65	0							0
Mecklenburg		2019 Acute Care Bed Need Determination	0	30		1.0298	0	0	0	-30	
Mecklenburg		2020 Acute Care Bed Need Determination	0	126		1.0298	0	0	0	-126	
Mecklenburg	H0042	Atrium Health Pineville	221	50	71,985	1.0298	80,943	222	295	24	
Mecklenburg	H0255	Atrium Health University City	100	16	27,856	1.0298	31,323	86	129	13	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	1,055	18	321,862	1.0298	361,916	991	1,268	195	
Atrium Health Total			1,376	84	421,703		474,182	1,298	1,692	232	
Mecklenburg		Novant Health Ballantyne Medical Center	0	36		1.0298	0	0	0	-36	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	139	12	26,792	1.0298	30,126	82	124	-27	
Mecklenburg	H0270	Novant Health Matthews Medical Center	154	0	41,285	1.0298	46,423	127	178	24	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center	36	14		1.0298	0	0	0	-50	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	519	-36	142,468	1.0298	160,197	439	561	78	
Novant Health Total			848	26	210,545		236,746	648	863	-11	
Mecklenburg Total			2,224	266							76
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	4,382	1.1439	7,504	21	31	-15	
Mitchell Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital**	37	0	765	1.0207	830	2	3	-34	
Montgomery Total			37	0							0

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Moore		2020 Acute Care Bed Need Determination	0	25		1.0230	0	0	0	-25	
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Ctr**	337	22	96,433	1.0230	105,619	289	385	26	
Moore Total			337	47							0
Nash	H0228	Nash General Hospital	262	0	44,566	-1.0133	44,566	122	171	-91	
Nash Total			262	0							0
New Hanover		2020 Acute Care Bed Need Determination	0	36		1.0260	0	0	0	-36	
New Hanover	H0221	New Hanover Regional Medical Center	647	31	192,960	1.0260	213,798	585	749	71	
New Hanover Total			647	67							35
Onslow	H0048	Onslow Memorial Hospital	162	0	28,969	-1.0068	28,969	79	119	-43	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	817	114	249,002	1.0202	269,767	739	945	14	
Orange Total			817	114							0
Pasquotank	H0054	Sentara Albemarle Medical Center	182	0	19,257	-1.0147	19,257	53	79	-103	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital	43	0	1,276	-1.0945	1,276	3	5	-38	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	38	0	3,455	-1.0417	3,455	9	14	-24	
Person Total			38	0							0
Pitt	H0104	Vidant Medical Center	847	85	251,394	1.0309	283,938	777	995	63	
Pitt/Greene/Hyde/Tyrrell Total			847	85							63
Polk	H0079	St. Luke's Hospital	25	0	4,323	1.0339	4,939	14	20	-5	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	14,635	-1.0596	14,635	40	60	-85	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	99	0	9,123	-1.0805	9,123	25	37	-62	
Richmond Total			99	0							0

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Robeson	H0064	Southeastern Regional Medical Center	292	0	49,849	-1.0439	49,849	136	191	-101	
Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital	110	0	12,349	-1.0006	12,349	34	51	-59	
Rockingham	H0072	UNC Rockingham Hospital	108	0	9,827	-1.0006	9,827	27	40	-68	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	35,038	-1.0071	35,038	96	144	-59	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	12,145	-1.0538	12,145	33	50	-79	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	9,147	-1.0292	9,147	25	38	-78	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	0	20,325	1.0278	22,679	62	93	-4	
Scotland Total			97	0							0
Stanly	H0008	Atrium Health Stanly	97	0	12,842	1.0361	14,799	41	61	-36	
Stanly Total			97	0							0
Stokes	H0165	LifeBrite Community Hospital of Stokes	53	0	712	-1.1623	712	2	3	-50	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	12,319	-1.0164	12,319	34	51	-30	
Surry	H0184	Northern Regional Hospital*	100	-17	14,127	-1.0164	14,127	39	58	-25	
Surry Total			181	-17							0
Swain	H0069	Swain Community Hospital	48	0	504	-1.1331	504	1	2	-46	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,445	-1.0018	5,445	15	22	-20	
Transylvania Total			42	0							0
Union	H0050	Atrium Health Union	182	0	37,518	1.0432	44,425	122	170	-12	
Union Total			182	0							0
Vance	H0267-A	Maria Parham Health	91	11		-1.0521	0	0	0	-102	
Vance/Warren Total			91	11							0

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Wake	H0065	Rex Hospital††††	439	50	118,708	1.0119	124,469	341	453	-36	
Wake	H0199	WakeMed	628	36	165,273	1.0119	173,294	474	607	-57	
Wake	H0276	WakeMed Cary Hospital	178	30	48,593	1.0119	50,951	139	195	-13	
WakeMed Total			806	66	213,866		224,245	614	803	-69	
Wake	H0238	Duke Raleigh Hospital	186	0	49,334	1.0119	51,728	142	198	12	
Wake Total			1,431	116							0
Washington	H0006	Washington Regional Medical Center**	49	-37	183	-1.2469	183	1	1	-11	
Washington Total			49	-37							0
Watauga	H0077	Watauga Medical Center	117	0	15,086	1.0174	16,165	44	66	-51	
Watauga Total			117	0							0
Wayne	H0257	Wayne UNC Health Care	255	0	44,597	1.0044	45,382	124	174	-81	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Medical Center	120	0	11,778	-1.0592	11,778	32	48	-72	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	270	0	24,696	-1.0454	24,696	68	101	-169	
Wilson Total			270	0							0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)^	22	0		0.0000	0	0	0	-22	
Yadkin Total			22	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2015, 2016, 2017, 2018 and 2019 were used to generate four-year growth rate.
 (ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2019 Utilization Data from IBM Watson Health compiled by the Cecil B. Sheps Center for Health Services Research
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2023 Projected Average Daily Census (ADC)	2023 Beds Adjusted for Target Occupancy	Projected 2023 Deficit or Surplus (surplus shows as "-")	2023 Need Determination
Grand Total All Hospitals			21,208	980	4,607,800		5,028,502				315

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** IBM Watson Health acute inpatient days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

**** The State Health Coordinating Council voted to remove the need for 26 beds in Hoke County.

^ Yadkin Valley Community Hospital has requested to extend its designation as a legacy medical care facility by an additional 36 months. The facility has until January 18, 2022 to reopen the hospital.

† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

†† Maria Parham Health received a grant from the Dorothea Dix Hospital Property Fund to renovate and convert 13 acute care beds to adult psychiatric beds at Maria Parham Franklin. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

††† Atrium Health Cleveland and Atrium Health Kings Mountain are consolidated under the Atrium Health Cleveland license, effective August 1, 2019.

†††† Rex Hospital and Rex Hospital Holly Springs are consolidated under the Rex Hospital license, effective January 11, 2019.

Note: The decimal part of a number resulting from a calculation is not displayed, but it is used in subsequent calculations. Therefore, calculated totals may not be identical to displayed totals.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2015, 2016, 2017, 2018 and 2019 were used to generate four-year growth rate.
 (ADC= Average Daily Census)