

Table 10C: Nursing Care Bed Need Projections for 2020

DRAFT - 9/9/2016

County	Bed Rate per 1,000	2020 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy	Licensed Plus Previous Allocations	Exclusions**	Total Inventory	Surplus/ - Deficit	Deficit Index	Occupancy Rate***	Bed Need
Alamance	4.4941	167,370	752	792	888	71	817	25		86.5	0
Alexander	3.1118	40,254	125	132	183	49	134	2		70.2	0
Alleghany	7.0928	11,460	81	86	90	0	90	4		90.0	0
Anson	5.4911	26,465	145	153	161	0	161	8		91.3	0
Ashe	3.6932	27,623	102	107	210	0	210	103		52.4	0
Avery	5.0374	17,903	90	95	128	0	128	33		69.7	0
Beaufort	5.1763	47,718	247	260	290	0	290	30		85.4	0
Bertie	5.4924	19,058	105	110	142	0	142	32		82.3	0
Bladen	4.0794	35,355	144	152	194	0	194	42		85.6	0
Brunswick	3.0942	137,032	424	446	628	0	628	182		82.4	0
Buncombe	5.3557	269,687	1,444	1,520	1,950	321	1,629	109		89.9	0
Burke	4.4941	89,196	401	422	556	25	531	109		88.7	0
Cabarrus	2.6700	217,017	579	610	691	24	667	57		81.5	0
Caldwell	3.8724	82,226	318	335	400	0	400	65		81.2	0
Carteret	4.0043	69,512	278	293	424	0	424	131		79.2	0
Caswell	5.3169	23,632	126	132	157	0	157	25		86.4	0
Catawba	3.9998	157,932	632	665	759	45	714	49		89.7	0
Chatham	5.1216	75,494	387	407	510	130	380	-27	-6.63%	58.8	0
Cherokee	6.1769	27,650	171	180	210	0	210	30		84.0	0
Chowan	5.8396	14,668	86	90	130	0	130	40		69.2	0
Clay	6.0731	10,965	67	70	90	0	90	20		83.5	0
Cleveland	4.1513	99,359	412	434	554	0	554	120		79.3	0
Columbus	4.1305	57,579	238	250	323	0	323	73		88.6	0
Craven	3.6370	103,064	375	395	461	0	461	66		83.2	0
Cumberland	2.7201	313,419	853	897	1,179	150	1,029	132		88.9	0
Currituck	3.0535	28,334	87	91	100	0	100	9		82.3	0
Dare	1.6488	36,217	60	63	126	0	126	63		52.5	0
Davidson	3.7933	167,286	635	668	794	45	749	81		92.7	0
Davie	3.9438	41,469	164	172	228	0	228	56		72.9	0
Duplin	3.5431	62,035	220	231	272	0	272	41		90.1	0
Durham	3.4856	325,799	1,136	1,195	1,342	206	1,136	-59	-4.97%	86.8	0

Table 10C: Nursing Care Bed Need Projections for 2020

DRAFT - 9/9/2016

County	Bed Rate per 1,000	2020 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy	Licensed Plus Previous Allocations	Exclusions**	Total Inventory	Surplus/ - Deficit	Deficit Index	Occupancy Rate***	Bed Need
Edgecombe	4.3477	54,937	239	251	307	0	307	56		88.1	0
Forsyth	3.0258	387,682	1,173	1,235	1,708	212	1,496	261		84.5	0
Franklin	2.6689	66,881	178	188	258	0	258	70		72.0	0
Gaston	3.8404	219,206	842	886	984	50	934	48		88.3	0
Gates	3.6734	11,915	44	46	70	0	70	24		81.7	0
Graham	7.6462	9,226	71	74	80	0	80	6		81.6	0
Granville	3.4671	59,236	205	216	220	0	220	4		89.2	0
Greene	4.5334	21,310	97	102	115	0	115	13		83.8	0
Guilford	3.6549	534,859	1,955	2,058	2,441	206	2,235	177		88.1	0
Halifax	5.1496	51,330	264	278	343	0	343	65		87.2	0
Harnett	2.6079	134,805	352	370	425	0	425	55		89.7	0
Haywood	6.6226	61,476	407	429	475	0	475	46		90.7	0
Henderson	6.7398	117,942	795	837	912	0	912	75		87.6	0
Hertford	4.7886	24,121	116	122	151	0	151	29		83.2	0
Hoke	2.0765	54,789	114	120	132	0	132	12		78.5	0
Hyde	8.7513	5,671	50	52	80	0	80	28		60.7	0
Iredell	2.9649	179,888	533	561	653	0	653	92		88.2	0
Jackson	3.1355	42,477	133	140	200	0	200	60		72.2	0
Johnston	2.4192	201,850	488	514	615	0	615	101		98.3	0
Jones	5.3251	10,615	57	60	80	0	80	20		71.5	0
Lee	3.9950	59,242	237	249	294	0	294	45		28.7	0
Lenoir	4.9108	58,533	287	303	407	100	307	4		54.4	0
Lincoln	3.0600	83,849	257	270	300	0	300	30		90.4	0
Macon	2.3512	36,974	87	92	280	0	280	188		32.6	0
Madison	7.4175	22,467	167	175	180	0	180	5		93.4	0
Martin	4.3905	23,059	101	107	154	0	154	47		69.0	0
McDowell	4.2783	45,615	195	205	250	0	250	45		85.1	0
Mecklenburg	2.5968	1,141,758	2,965	3,121	3,300	343	2,957	-164	-5.25%	86.4	0
Mitchell	6.4133	16,074	103	109	127	0	127	18		89.3	0
Montgomery	3.2776	27,946	92	96	141	0	141	45		71.6	0
Moore	5.4258	98,173	533	561	720	44	676	115		83.4	0

Table 10C: Nursing Care Bed Need Projections for 2020

DRAFT - 9/9/2016

County	Bed Rate per 1,000	2020 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy	Licensed Plus Previous Allocations	Exclusions**	Total Inventory	Surplus/ - Deficit	Deficit Index	Occupancy Rate***	Bed Need
Nash	3.6326	93,380	339	357	458	0	458	101		89.3	0
New Hanover	3.8370	235,248	903	950	1,059	18	1,041	91		88.5	0
Northampton	4.8560	20,416	99	104	149	0	149	45		80.7	0
Onslow	1.1101	171,633	191	201	359	0	359	158		65.6	0
Orange	1.8676	149,922	280	295	489	30	459	164		79.4	0
Pamlico	4.8122	13,293	64	67	96	0	96	29		75.5	0
Pasquotank	4.9412	39,520	195	206	278	22	256	50		85.2	0
Pender	3.8768	62,799	243	256	253	0	253	-3	-1.28%	93.1	0
Perquimans	4.0822	13,698	56	59	78	0	78	19		75.3	0
Person	4.2861	39,588	170	179	200	0	200	21		91.0	0
Pitt	2.0599	179,778	370	390	570	30	540	150		91.0	0
Polk	8.4901	21,336	181	191	221	52	169	-22	-11.37%	87.5	0
Randolph	4.4742	146,606	656	690	720	0	720	30		91.0	0
Richmond	3.3138	45,331	150	158	276	0	276	118		72.6	0
Robeson	3.3261	131,710	438	461	525	24	501	40		90.2	0
Rockingham	5.4932	92,544	508	535	595	0	595	60		90.5	0
Rowan	5.9329	138,710	823	866	984	160	824	-42	-4.88%	88.9	0
Rutherford	4.9866	67,046	334	352	420	0	420	68		92.4	0
Sampson	3.2186	65,108	210	221	342	0	342	121		67.1	0
Scotland	4.3692	34,482	151	159	207	39	168	9		82.7	0
Stanly	5.3403	62,494	334	351	406	1	405	54		95.2	0
Stokes	5.9706	46,786	279	294	322	0	322	28		91.0	0
Surry	5.8759	73,835	434	457	472	0	472	15		94.5	0
Swain	5.7782	15,758	91	96	120	0	120	24		77.3	0
Transylvania	6.3357	35,284	224	235	267	0	267	32		82.0	0
Union	2.2377	243,620	545	574	697	0	697	123		87.8	0
Vance	4.5994	44,867	206	217	230	0	230	13		93.9	0
Wake	1.9070	1,104,802	2,107	2,218	2,662	336	2,326	108		88.3	0
Warren	5.6285	20,515	115	122	140	0	140	18		86.2	0
Washington	8.1312	12,313	100	105	114	0	114	9		90.1	0
Watauga	2.8818	55,264	159	168	226	0	226	58		83.5	0

Table 10C: Nursing Care Bed Need Projections for 2020

DRAFT - 9/9/2016

County	Bed Rate per 1,000	2020 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy	Licensed Plus Previous Allocations	Exclusions**	Total Inventory	Surplus/ - Deficit	Deficit Index	Occupancy Rate***	Bed Need
Wayne	3.1912	125,856	402	423	576	96	480	57		90.7	0
Wilkes	5.2501	70,586	371	390	417	0	417	27		90.7	0
Wilson	4.3543	84,198	367	386	625	231	394	8		86.1	0
Yadkin	5.4021	36,826	199	209	223	0	223	14		92.3	0
Yancey	4.4180	17,946	79	83	140	0	140	57		63.5	0
State		10,479,782	36,390	38,305	46,488	3,060	43,428				0

* Projected Bed Utilization with Vacancy Factor is calculated by dividing Projected Bed Utilization by 95%.

** NH-2 beds are 100% excluded.

*** Calculated using higher of the median or weighted mean.