

Table 5A: Acute Care Bed Need Projections

2015 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Truven Health Analytics 2015 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2015 Days, if negative growth)	2019 Projected Average Daily Census (ADC)	2019 Beds Adjusted for Target Occupancy	Projected 2019 Deficit or Surplus (surplus shows as a "-")	2019 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	40,319	-1.0258	40,319	110	155	-27	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital	41	0	1,752	-1.0767	1,752	5	7	-34	
Alleghany Total			41	0							0
Anson	H0082	Carolinas HealthCare System Anson	15	0	520	-1.3115	520	1	2	-13	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital	76	0	4,438	-1.0353	4,438	12	18	-58	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital**	30	0	3,527	-1.0768	3,527	10	14	-16	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	10,479	1.1159	16,249	45	67	-53	
Beaufort	H0002	Vidant Pungo Hospital (closed)	39	0		1.1159	0	0	0	-39	
Beaufort Total			159	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,452	-1.0249	1,452	4	6	0	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	3,229	-1.0333	3,229	9	13	-35	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	2,400	1.0379	2,785	8	11	-14	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	15,604	1.0379	18,107	50	74	0	
Brunswick Total			99	0							0
Buncombe	H0036	Mission Hospital	701	32	183,905	1.0009	184,568	506	647	-86	
Buncombe/Graham/Madison/Yancey Total			701	32							0
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	24,820	1.0054	25,360	69	104	-189	
Burke Total			293	0							0
Cabarrus	H0031	Carolinas HealthCare System NorthEast	447	0	98,481	-1.0003	98,481	270	359	-88	
Cabarrus Total			447	0							0

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Caldwell	H0061	Caldwell Memorial Hospital	110	0	17,403	1.0033	17,634	48	72	-38	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	23,361	1.0011	23,464	64	96	-39	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	34,935	-1.0214	34,935	96	144	-56	
Catawba	H0053	Frye Regional Medical Center	209	0	32,355	-1.0214	32,355	89	133	-76	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital**	25	0	2,298	1.0080	2,372	6	10	-15	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center	57	0	6,697	-1.0514	6,697	18	28	-29	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	5,118	-1.0486	5,118	14	21	-28	
Chowan/Tyrrell Total			49	0							0
Cleveland	H0024	Carolinas HealthCare System Cleveland	241	0	27,992	-1.0311	27,992	77	115	-126	
Cleveland	H0113	Carolinas HealthCare System Kings Mountain	47	0	6,779	-1.0311	6,779	19	28	-19	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	19,701	-1.0332	19,701	54	81	-73	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	49,730	-1.0242	49,730	136	191	-116	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	490	99	161,367	-1.0128	161,367	442	566	-23	
Cumberland Total			490	99							0
Dare	H0273	The Outer Banks Hospital	21	0	2,984	-1.0099	2,984	8	12	-9	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	10,218	1.0064	10,482	29	43	-51	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	9,987	1.0064	10,245	28	42	-59	
Davidson Total			195	0							0

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Davie	H0171	Davie Medical Center	81	-31	0	-1.4021	0	0	0	-50	
Davie Total			81	-31							0
Duplin	H0166	Vidant Duplin Hospital	56	0	7,762	1.0269	8,631	24	35	-21	
Duplin Total			56	0							0
Durham	H0233	Duke Regional Hospital	316	0	62,280	1.0285	69,689	191	267	-49	
Durham	H0015	Duke University Hospital***	924	0	272,459	1.0285	304,873	835	1,069	145	
Duke/Duke Regional Hospital Total^^			1,240	0	334,739		374,562	1,026	1,336	96	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,580	1.0285	4,006	11	16	-2	
Durham/Caswell Total			1,258	0							96
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,567	1.0019	14,678	40	60	-41	
Edgecombe Total			101	0							0
Forsyth	H0209	Novant Health Forsyth Medical Center	823	0	204,271	1.0029	206,651	566	725	-98	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	3,450	1.0029	3,490	10	14	-8	
Forsyth/Medical Park Hospital Total			845	0	207,721		210,141	576	739	-106	
Forsyth	H0011	North Carolina Baptist Hospital^	802	4	227,099	1.0029	229,745	629	806	0	
Forsyth Total			1,647	4							0
Franklin	H0261	Novant Health Franklin Medical Center (closed)**	70	0	565	-1.1732	565	2	2	-68	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	0	81,117	1.0015	81,605	224	297	-75	
Gaston Total			372	0							0
Granville	H0098	Granville Health System	62	0	7,776	-1.0323	7,776	21	32	-30	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	-23	178,065	-1.0235	178,065	488	624	-130	
Guilford	H0052	High Point Regional Health	307	0	54,699	-1.0235	54,699	150	210	-97	
Guilford Total			1,084	-23							0
Halifax	H0230	Halifax Regional Medical Center	184	0	20,040	-1.0736	20,040	55	82	-102	
Halifax	H0004	Our Community Hospital	20	0	42	-1.0736	42	0	0	-20	

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Halifax/Northampton Total			204	0							0
Harnett	H0224	Betsy Johnson Hospital**	151	0	21,834	1.0130	22,992	63	94	-57	
Harnett Total			151	0							0
Haywood	H0025	Haywood Regional Medical Center*	153	-17	14,154	-1.0275	14,154	39	58	-78	
Haywood Total			153	-17							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	21,697	-1.0014	21,697	59	89	-112	
Henderson	H0019	Park Ridge Health	62	0	10,712	-1.0014	10,712	29	44	-18	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	12,720	-1.0282	12,720	35	52	-34	
Hertford/Gates Total			86	0							0
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	1,061	0.0000	1,061	3	4	-37	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus**	8	28	1,021	0.0000	1,021	3	4	-32	
Hoke Total			49	28							0
Iredell	H0248	Davis Regional Medical Center	102	0	8,405	-1.0743	8,405	23	35	-67	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	16,195	-1.0743	16,195	44	67	-56	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	24,600		24,600	67	102	-123	
Iredell	H0164	Iredell Memorial Hospital	199	0	34,785	-1.0743	34,785	95	143	-56	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	13,129	1.0035	13,314	36	55	-31	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	34,156	-1.0195	34,156	94	140	-39	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	16,578	-1.0497	16,578	45	68	-59	
Lee Total			127	0							0
Lenoir	H0043	Lenoir Memorial Hospital	218	0	25,090	-1.0889	25,090	69	103	-115	
Lenoir Total			218	0							0
Lincoln	H0225	Carolinas HealthCare System Lincoln	101	0	18,314	1.0389	21,334	58	88	-13	

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Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	0	6,453	1.0262	7,156	20	29	-30	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	537	1.0262	596	2	2	-22	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	4,200	-1.0918	4,200	12	17	-32	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital	65	0	7,043	1.0204	7,636	21	31	-34	
McDowell Total			65	0							0
Mecklenburg	H0042	Carolinas Healthcare System Pineville	206	0	57,157	1.0039	58,054	159	223	17	
Mecklenburg	H0255	Carolinas HealthCare System University	100	0	22,793	1.0039	23,151	63	95	-5	
Mecklenburg	H0071	Carolinas Medical Center	976	34	297,167	1.0039	301,830	827	1,058	48	
Carolinas Medical Center Total			1,282	34	377,117		383,035	1,049	1,376	60	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	91	48	23,080	1.0039	23,442	64	96	-43	
Mecklenburg	H0270	Novant Health Matthews Medical Center	143	11	37,517	1.0039	38,106	104	146	-8	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	578	-59	124,924	1.0039	126,884	348	462	-57	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50		1.0039	0	0	0	-50	
Presbyterian Hospital Total			812	50	185,521		188,432	516	704	-158	
Mecklenburg Total			2,094	84							60
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	3,892	-1.1048	3,892	11	16	-30	
Mitchell/Yancey Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	804	-1.0393	804	2	3	-34	
Montgomery Total			37	0							0
Moore	H0100	FirstHealth Moore Regional Hospital	312	25	88,257	1.0187	95,046	260	346	9	
Moore Total			312	25							0
Nash	H0228	Nash General Hospital	262	0	47,069	-1.0036	47,069	129	181	-81	
Nash Total			262	0							0
New Hanover	H0221	New Hanover Regional Medical Center	647	31	174,194	1.0330	198,351	543	696	18	

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New Hanover Total			647	31							0
Onslow	H0048	Onslow Memorial Hospital	162	0	30,075	-1.0111	30,075	82	124	-38	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals^	731	159	229,915	1.0367	265,570	728	931	41	
Orange Total			731	159							41
Pasquotank	H0054	Sentara Albemarle Medical Center	182	0	20,527	-1.0109	20,527	56	84	-98	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital	43	0	1,924	-1.0247	1,924	5	8	-35	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	50	0	4,240	-1.1038	4,240	12	17	-33	
Person Total			50	0							0
Pitt	H0104	Vidant Medical Center	782	150	223,798	1.0036	227,038	622	796	-136	
Pitt/Greene/Hyde/Tyrrell Total			782	150							0
Polk	H0079	St. Luke's Hospital	25	0	3,788	1.0093	3,931	11	16	-9	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	18,982	-1.0713	18,982	52	78	-67	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Richmond Memorial Hospital**	99	0	7,753	-1.0923	7,753	21	32	-67	
Richmond	H0265	Sandhills Regional Medical Center	54	6	5,081	-1.0923	5,081	14	21	-39	
Richmond Total			153	6							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	60,140	1.0001	60,164	165	231	-61	
Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital	110	0	13,441	-1.1050	13,441	37	55	-55	
Rockingham	H0072	Morehead Memorial Hospital	108	0	8,878	-1.1050	8,878	24	36	-72	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	36,172	1.0130	38,090	104	146	-57	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	15,332	1.0030	15,517	43	64	-65	

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Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	10,748	-1.0502	10,748	29	44	-72	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	0	18,251	-1.0316	18,251	50	75	-22	
Scotland Total			97	0							0
Stanly	H0008	Carolinas HealthCare System - Stanly	97	0	11,221	-1.0515	11,221	31	46	-51	
Stanly Total			97	0							0
Stokes	H0165	Pioneer Community Hospital of Stokes	53	0	1,706	1.1984	3,519	10	14	-39	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	15,807	-1.0190	15,807	43	65	-16	
Surry	H0184	Northern Hospital of Surry County	100	0	12,639	-1.0190	12,639	35	52	-48	
Surry Total			181	0							0
Swain	H0069	Swain Community Hospital	48	0	957	-1.0049	957	3	4	-44	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,554	-1.0196	5,554	15	23	-19	
Transylvania Total			42	0							0
Union	H0050	Carolinas HealthCare System Union	175	7	31,824	-1.0198	31,824	87	131	-51	
Union Total			175	7							0
Vance	H0267	Maria Parham Medical Center	91	11	21,044	1.0404	24,656	68	101	-1	
Vance/Warren Total			91	11							0
Wake	H0238	Duke Raleigh Hospital**	186	0	37,423	1.0140	39,563	108	152	-34	
Wake	H0065	Rex Hospital	433	6	117,686	1.0140	124,416	341	453	14	
Wake		Rex Hospital Holly Springs	0	50		1.0140	0	0	0	-50	
Rex Hospital Total			433	56	117,686		124,416	341	453	-36	
Wake	H0199	WakeMed****	628	66	164,899	1.0140	174,329	478	611	-83	
Wake	H0276	WakeMed Cary Hospital**	156	22	45,744	1.0140	48,360	132	185	7	
WakeMed Total			784	88	210,643		222,689	610	796	-76	

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Wake Total			1,403	144							0
Washington	H0006	Washington County Hospital	49	-37	955	-1.1404	955	3	4	-8	
Washington Total			49	-37							0
Watauga	H0077	Watauga Medical Center	117	0	14,231	-1.0467	14,231	39	58	-59	
Watauga Total			117	0							0
Wayne	H0257	Wayne Memorial Hospital	255	0	43,980	-1.0253	43,980	120	169	-86	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	15,349	1.0291	17,215	47	71	-49	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	271	-21	29,817	-1.0220	29,817	82	123	-127	
Wilson Total			271	-21							0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)**	22	0	445	-1.0478	445	1	2	-20	
Yadkin Total			22	0							0
Grand Total All Hospitals			20,981	626	4,364,887		4,537,327				197

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

**** Pursuant to Policy AC-4, a total of 37 nursing care beds were approved and converted to acute care beds.

^ Adjustments for CON in Forsyth and Orange Counties include 4 beds approved for the Burn Intensive Care Units.

^^ Duke University Hospital's and Duke Regional Hospital's acute days of care were adjusted based on revised data submitted to the Division of Health Service Regulation by Duke University Health System.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2011, 2012, 2013, 2014 and 2015 were used to generate four-year growth rate.

(ADC= Average Daily Census)