

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds

| Lic # | HSA | Facility | Inventory | | | | Average Annual Utilization Rate | | | | Beds Needed (assuming 80% occupancy) | | |
|---------|--------------------|----------------------------------------------------------------------------|--------------|----------------------------------|--------------------------|--------------------------|---------------------------------|----------------|----------------|----------------|--------------------------------------|--------------|----------|
| | | | Current | CON Issued / Pending Development | Pending Review or Appeal | Total Planning Inventory | 2012 | 2013 | 2014 | 2015 | | 2014 | 2015 |
| H0081 | I | CarePartners Rehabilitation Hospital | 80 | 0 | 0 | 80 | 17,204 | 17,768 | 17,949 | 17,627 | 61.5% | 60.4% | |
| H0223 | I | Catawba Valley Medical Center | 20 | 0 | 0 | 20 | 1,433 | 1,251 | 1,038 | 1,091 | 14.2% | 14.9% | |
| H0053 | I | Frye Regional Medical Center | 29 | 0 | 0 | 29 | 1,089 | 1,468 | 2,289 | 2,315 | 21.6% | 21.9% | |
| | I Total | | 129 | 0 | 0 | 129 | 19,726 | 20,487 | 21,276 | 21,033 | 45.2% | 44.7% | 0 |
| H0159 | II | Cone Health | 49 | 0 | 0 | 49 | 7,566 | 8,384 | 9,358 | 10,504 | 52.3% | 58.7% | |
| H0052 | II | High Point Regional Health | 16 | 0 | 0 | 16 | 4,289 | 4,293 | 4,364 | 4,535 | 74.7% | 77.7% | |
| H0049 | II | Hugh Chatham Memorial Hospital | 12 | 0 | 0 | 12 | - | - | - | - | 0.0% | 0.0% | |
| H0011 | II | North Carolina Baptist Hospital | 39 | 0 | 0 | 39 | 10,551 | 8,634 | 9,268 | 9,502 | 65.1% | 66.8% | |
| H0209 | II | Novant Health Forsyth Medical Center (Novant Health Rehabilitation Center) | 68 | 0 | 0 | 68 | 13,767 | 12,200 | 9,956 | 11,902 | 40.1% | 48.0% | |
| | II Total | | 184 | 0 | 0 | 184 | 36,173 | 33,511 | 32,946 | 36,443 | 49.1% | 54.3% | 0 |
| H0042 | III | Carolinas HealthCare System - Pineville Carolinas Medical Center | 29 | 0 | 0 | 29 | - | - | 8,537 | 9,295 | 80.7% | 87.8% | |
| H0071 | III | (Levine Children's Hospital) | 13 | 0 | 0 | 13 | 3,007 | 3,489 | 3,811 | 4,250 | 80.3% | 89.6% | |
| H0071-C | III | Carolinas Rehabilitation | 70 | 0 | 0 | 70 | 33,073 | 32,270 | 23,221 | 23,437 | 90.9% | 91.7% | |
| H0283 | III | Carolinas Rehabilitation - Mount Holly | 40 | 0 | 0 | 40 | 10,249 | 11,547 | 10,843 | 11,460 | 74.3% | 78.5% | |
| H0286 | III | Carolinas Rehabilitation - NorthEast | 40 | 0 | 0 | 40 | - | 1,270 | 10,280 | 10,355 | 70.4% | 70.9% | |
| H0040 | III | Novant Health Rowan Medical Center | 10 | 0 | 0 | 10 | 2,752 | 2,537 | 1,891 | 1,723 | 51.8% | 47.2% | |
| H0008 | III | Carolinas HealthCare System - Stanly* | 0 | 0 | 0 | 0 | 1,426 | 1,060 | 0 | 0 | 0.0% | 0.0% | |
| | III Total | | 202 | 0 | 0 | 202 | 50,507 | 52,173 | 58,583 | 60,520 | 79.5% | 82.1% | 0 |
| H0238 | IV | Duke Raleigh Hospital | 0 | 12 | 0 | 12 | | | | | 0.0% | 0.0% | |
| H0233 | IV | Duke Regional Hospital | 30 | 0 | 0 | 30 | 7,813 | 7,612 | 7,968 | 7,482 | 72.8% | 68.3% | |
| H0267 | IV | Maria Parham Medical Center | 11 | 0 | 0 | 11 | 2,707 | 2,468 | 1,795 | 2,133 | 44.7% | 53.1% | |
| H0157 | IV | University of North Carolina Hospitals | 30 | 0 | 0 | 30 | 9,010 | 8,839 | 8,792 | 8,646 | 80.3% | 79.0% | |
| H0199 | IV | WakeMed | 98 | 8 | 0 | 106 | 28,009 | 27,282 | 29,161 | 29,072 | 75.4% | 75.1% | |
| | IV Total | | 169 | 20 | 0 | 189 | 47,539 | 46,201 | 47,716 | 47,333 | 69.2% | 68.6% | 0 |
| H0100 | V | FirstHealth Moore Regional Hospital ** | 25 | -10 | 0 | 25 | 4,580 | 3,765 | 3,636 | 3,578 | 39.8% | 39.2% | |
| H0221 | V | New Hanover Regional Medical Center | 60 | 0 | 0 | 60 | 9,640 | 9,603 | 11,823 | 12,063 | 54.0% | 55.1% | |
| H0107 | V | Scotland Memorial Hospital | 7 | 0 | 0 | 7 | 1,181 | 1,488 | 1,307 | 1,112 | 51.2% | 43.5% | |
| H0213 | V | Southeastern Regional Rehabilitation Center | 78 | 0 | 0 | 78 | 17,617 | 17,510 | 16,697 | 19,088 | 58.6% | 67.0% | |
| | V Total | | 170 | -10 | 0 | 170 | 33,018 | 32,366 | 33,463 | 35,841 | 53.9% | 57.8% | 0 |
| H0201 | VI | CarolinaEast Medical Center | 20 | 0 | 0 | 20 | 2,614 | 2,494 | 2,681 | 2,881 | 36.7% | 39.5% | |
| H0043 | VI | Lenoir Memorial Hospital | 17 | 0 | 0 | 17 | 2,035 | 1,655 | 1,821 | 2,313 | 29.3% | 37.3% | |
| H0228 | VI | Nash General Hospital | 23 | 0 | 0 | 23 | 7,327 | 7,310 | 6,855 | 7,283 | 81.7% | 86.8% | |
| H0104 | VI | Rehabilitation Center at Vidant Medical Center | 75 | 0 | 0 | 75 | 19,203 | 18,504 | 18,002 | 16,347 | 65.8% | 59.7% | |
| H0258 | VI | Vidant Edgecombe Hospital | 16 | 0 | 0 | 16 | 2,353 | 2,161 | 2,198 | 2,346 | 37.6% | 40.2% | |
| | VI Total | | 151 | 0 | 0 | 151 | 33,532 | 32,124 | 31,557 | 31,170 | 57.3% | 56.6% | 0 |
| | Grand Total | | 1,005 | 10 | 0 | 1,025 | 220,495 | 216,862 | 225,541 | 232,340 | 60.3% | 62.1% | 0 |

* Beds were relocated to CarolinasHealthCare System - NorthEast

** Utilization rate is based on 25 beds in service during 2014 and 2015 reporting periods. Beds were delicensed on 10/1/2015.